PROJECT FUNDING REQUEST

BOARD DATE: July 22, 2021

PRESENTED BY: Reem Zoun

ACTION REQUESTED
Consider approving selected applications and authorizing the Executive Administrator to negotiate and execute contracts for grant funding from the 2020 Flood Infrastructure Fund cycle in an amount not to exceed $1,807,875 for watershed flood protection planning projects and authorizing the transfer of $1,807,875 from the Flood Infrastructure Fund to the Research and Planning Fund as authorized by Texas Water Code Section 15.534(a)(8).

STAFF RECOMMENDATION
☑ Approve ☐ No Action

BACKGROUND
Passed by the 86th Texas Legislature and approved by voters through a constitutional amendment, the Flood Infrastructure Fund (FIF) was created to provide funding for flood mitigation projects. The purpose of the FIF, as outlined in Senate Bill 7 is to assist in financing drainage, flood mitigation, and flood control projects. FIF projects presented for consideration have been scored and ranked using prioritization criteria outlined in 31 Texas Administrative Code Section 363.404 and further specified in the Flood Intended Use Plan. The prioritized list of projects was approved by the Board on September 17, 2020.

KEY ISSUES
The selected projects represent those eligible under Category 1 of the 2020 Flood Intended Use Plan. This category of funding was designed to support studies that conduct planning of entire watersheds no smaller than Hydrologic Unit Code 10-digit (HUC-10) to better inform the development of strategies using structural and nonstructural measures before a flood event, such as determining and describing problems from or related to flooding, identifying and planning solutions to flooding problems, and estimating the benefits and costs of these solutions. Category 1 projects are eligible to receive a maximum of 100 percent grant funds based on criteria outlined in the Flood Intended Use Plan. Recipients of financial assistance may either use their own funds or borrow FIF funds at zero percent interest for any portion of the remaining project cost.

The four applicants listed in Table 1 have submitted complete financial assistance applications and are eligible to receive grant funding through the FIF for a portion of their total project cost. Applicants have pledged to contribute local funds to provide the remaining project costs and no federal funds have been identified as a source by the applicants. Table 1 provides a summary of funding sources for these four studies, and application summaries are attached.

COMMITMENT PERIOD: SIX (6) MONTHS TO EXPIRE JANUARY 31, 2022; however, the Executive Administrator may, at his discretion, grant up to one extension for a maximum of three months.
<table>
<thead>
<tr>
<th>Applicant name</th>
<th>Project Name</th>
<th>Project Number</th>
<th>Eligible grant (%)</th>
<th>Local Share ($)</th>
<th>In-Kind Services ($)</th>
<th>FIF grant ($)</th>
<th>Total project cost ($)</th>
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<tr>
<td>1 Bartlett</td>
<td>Flood Planning</td>
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<td>4 Milam County</td>
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<td><strong>$1,807,875</strong></td>
<td><strong>$2,176,500</strong></td>
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</table>

The projects recommended for approval meet all minimum requirements found in the 2020 Flood Intended Use Plan:

1. all activities are considered “flood control planning” as defined in Texas Water Code Section 15.405;
2. the application does not include the actual preparation of a Federal Emergency Management Agency Flood Insurance Rate Maps;
3. the funding request does not include redundant funding;
4. the application demonstrates a sufficient level of cooperation among eligible political subdivisions and includes all of the eligible political subdivisions substantially affected by the Project;
5. the area to be served by the Project meets the requirements of the Flood Intended Use Plan related to the National Flood Insurance Program;
6. the project was developed using the best/most recent available data;

The selected projects recommended for approval meet the statutory and rule requirements found in Texas Water Code Chapter 15 Subchapter F and 31 Texas Administrative Code Chapter 355, including:

1. that the financial assistance is necessary for the applicants to carry out adequate flood control planning; and
2. that the applicant has notified all required entities of the application.

Attachment: Application Summaries with Maps
FIF Category 1 Project Areas
July 22, 2021 Board Items

Legend
- HUC10 Boundaries
- County Boundaries
- Flood Planning Region Boundaries

FIF CAT 1 Boundaries
- Bartlett
- Cameron
- Falls County
- Milam County
CITY OF BARTLETT

PROJECT NAME AND NUMBER Flood Planning, Project 40008

PROJECT NEED AND DESCRIPTION

Project Need
The City of Bartlett has experienced several major flooding events over the past five years that have flooded streets, highways and property. The City was included in the federal disaster declaration FEMA-4223-DR. The City is a participant in the National Flood Insurance Program. The City is requesting this funding to address both the short term and long-term flood control needs as well as identifying mitigation strategies and actions that can be implemented by the City and possibly Williamson and Bell Counties.

Project Description
This project will include the entirety of the Upper Little River (1207020401) HUC-10 area for the hydrologic study (flow calculations) portion of the study.

Description of Project, including a bulleted list of project elements/components, flood risk evaluation and alternatives considered (including existing facilities):

Data Collection:
- Review available survey data from USGS and Texas Natural Resources Information System.
- Review available data from Williamson and Bell Counties that would impact the City of Bartlett.
- Discuss with Local and County officials past flood/drainage issues.
- Identify watersheds and sub-watersheds within the planning area.
- Review permits issued by the City over the past five years.
- Review the permitting process by the City.

Mapping:
- Watersheds with TCEQ segments.
- Sub-watersheds with TCEQ segments
- Update floodplain maps that can be approved by FEMA for flood insurance and permitting purposes.
- Identify structures located within the existing FIRM maps as well as updated floodplain maps.
- Identification of bridges and low water crossings.
- Map areas that have suffered both public and private property damage.

Engineering Studies:
- Hydrology of watersheds and sub-watersheds.
- Hydraulics of the drainage systems within the watersheds and sub-watersheds.
- Model current conditions to identify problem areas within major drainage features.
- Identify mitigation strategies and actions to reduce future impacts from flood events.
- Prepare a Capital Improvements Plan with a prioritized list of projects and funding strategies.
• Prepare cost estimates for prioritized capital improvements.
• Develop Benefit/Cost ratios for each prioritized project.
• Develop an inspection and maintenance program.
• Recommendations for subdivision regulations.
• Develop resiliency strategies for the City to consider as a tool to minimize future risks.

It is anticipated that there will be quarterly progress reports given to the City and County representatives in a public forum to update them and get input on the planning process.

A draft and final plan will be developed as deliverables.

The City of Cameron, City of Bartlett, Falls County, and Milam County are working together to avoid duplication of effort.

PROPOSED PROJECT FUNDING

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<tr>
<th>TOTAL STUDY COST</th>
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PROJECT SCHEDULE

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<tr>
<td>Closing</td>
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<td>Flood Planning Study Completion (End of Planning Phase)</td>
<td>December 16, 2022</td>
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FINANCIAL

The funding being provided by the TWDB is in the form of 100 percent grant and therefore is not subject to our internal risk score analysis that is applied to loan. For this request, staff reviewed the City’s annual audit and funding application information to assess the entity’s ability to manage existing obligations and business practices. Based on this analysis, staff believes the City has adequate capabilities to manage its obligations.

SPECIAL CONDITIONS

• Prior to closing, the City shall execute a Grant Agreement in a form and substance acceptable to the Executive Administrator;
• Prior to closing, the City must demonstrate its required local share of $35,000, which may be provided through in-kind services with prior approval by the Executive Administrator;
• Prior to closing, when any portion of financial assistance is to be held in escrow or in trust, the City shall execute an escrow agreement or trust agreement, approved as to form and substance by the Executive Administrator, and shall submit that executed agreement to the TWDB; and,
• Prior to closing, the City must submit documentation evidencing that the area to be served by the Project has floodplain ordinances or orders, as applicable, in place, in accordance with the Flood Intended Use Plan or must include in the scope of work that the applicant will work with any community within the project area, that does
not meet minimum standard, towards adoption and enforcement of floodplain management ordinances or orders, as applicable, in accordance with the Flood Intended Use Plan.
CITY OF CAMERON

PROJECT NAME AND NUMBER Little River Watershed Study, Project 40013

PROJECT NEED AND DESCRIPTION

Project Need
The City of Cameron plans on designing and constructing a new pump station along the Little River that will be used to provide their sole drinking water source. To adhere to engineering standards in the design of the pump station and to protect the critical facility during flood events, it is necessary to construct the facility above the 1.0 percent (100-year) regulatory floodplain elevation. Per Executive Order 11988, Floodplain Management, Federal agencies funding and/or permitting critical facilities are required to avoid the 0.2 percent (500-year) floodplain or protect the facilities to the 0.2 percent chance flood level. This reach of the Little River has not been studied and therefore has no established floodplain elevation with which to design the facility, as depicted in the figure below.

Project Description
The purpose of the Category 1 planning study is to develop 1.0 and 0.2 percent floodplain elevations along the Little River that will be used in the design of the pump station and associated facilities. The Category 1 project includes the following:

1. Developing flow rates for the Little River HUC-8, which is comprised of the following HUC-10s:
   a. Upper Little River (HUC 1207020401)
   b. Big Elm Creek (1207020402)
   c. Lower Little River (1207020403)
2. Detailed hydraulics for a 15-mile stretch of the Little River:

The study intended for the project area will use the best and most current data with regard to cumulative changes in land cover and land use (development), updated rainfall data (NOAA Atlas 14), updated topographic data (2018 LiDAR), reservoir releases from upstream USACE reservoirs, topographic survey and stream cross-sectional data, and application of new technology to develop accurate floodplain elevations.

The scope of work for the study includes, but is not limited to:

- Update the Brazos River Authority's existing hydrologic (HEC-HMS) model for the Little River Watershed to better define flow rates through the hydraulic study reach. Updates include subdividing drainage areas using latest topographic data, incorporating Atlas 14 rainfall data, confirming/updating reservoir information for upstream reservoirs, and updating hydrologic parameters for the newly subdivided drainage areas.
- Develop a new pre-project condition 1D/2D HEC-RAS hydraulic model incorporating new LiDAR and survey topographic data where appropriate. 1D modeling will be used for the bulk of the study reach and supplemented with 2D modeling specifically around the pump station project area.
- Develop floodplain elevations and associated hydraulic parameters that will be used to inform the pump station and associated channel dam design.
- Update the pre-project condition hydraulic model to represent the proposed project condition. Revise the model and proposed design configuration as necessary to verify no adverse impact to the pre-project floodplain condition.
The majority of Milam County does not have an established floodplain, nor recent flowrates using Atlas 14 rainfall data. Hydraulic results from this study can be used by Cameron and/or Milam County to file a Letter of Map Revision with FEMA as part of a separate project to establish the effective floodplain through this study reach. Flowrates developed as part of the detailed hydrologic study of the Little River Watershed can be used by the following political subdivisions for planning and designing their own flood protection projects:

- Bell County
- Cameron
- McLennan County
- Rogers
- Williamson County
- Buckholts
- Falls County
- Holland
- Cameron
- Temple
- Milam County
- Troy
- McLennan County
- Little River-Academy
- Williamson County
- Moody
- Falls County
- Jarrell

The City of Cameron, City of Bartlett, Falls County, and Milam County are working together to avoid duplication of effort.

### PROPOSED PROJECT FUNDING

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<th>Description</th>
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### SPECIAL CONDITIONS

- Prior to closing, the City shall execute a Grant Agreement in a form and substance acceptable to the Executive Administrator;
- Prior to closing, the City must demonstrate its required local share of $37,500, which may be provided through in-kind services with prior approval by the Executive Administrator;
- Prior to closing, when any portion of financial assistance is to be held in escrow or in trust, the City shall execute an escrow agreement or trust agreement, approved as to form and substance by the Executive Administrator, and shall submit that executed agreement to the TWDB; and,
Prior to closing, the City must submit documentation evidencing that the area to be served by the Project has floodplain ordinances or orders, as applicable, in place, in accordance with the Flood Intended Use Plan or must include in the scope of work that the applicant will work with any community within the project area, that does not meet minimum standard, towards adoption and enforcement of floodplain management ordinances or orders, as applicable, in accordance with the Flood Intended Use Plan.
FALLS COUNTY

PROJECT NAME AND NUMBER Falls County, Project 40002

PROJECT NEED AND DESCRIPTION

Project Need
Falls County (County) has experienced several major flooding events over the past five years that have impacted local cities and caused severe property damage, including three disaster declarations since 2015. All communities within the County participate in the National Flood Insurance Program but there is a need to address flooding issues on a comprehensive manner that identifies both short- and long-term solutions to flooding. This need has brought three incorporated cities and the County together to address the problem on a regional basis and look toward mitigating future flood events. As part of this planning effort, the County is also proposing to perform an evaluation of the Old City Lake Dam and the New City Lake Dam in Marlin, Texas. These dams create the Old City Lake and the New City Lake respectively, which serve as the City of Marlin’s primary source of water supply for its residents. The Old City Lake dam was constructed in the early 1920s and a second water supply reservoir (New City Lake) was created in 1949. The Old City Lake dam impounds approximately 1,188 acre-feet. The New City Lake dam impounds approximately 7,221 acre-feet. Both dams are intermediate size dams and are classified as high hazard dams by TCEQ.

Project Description
One (1) full HUC-10 is included in the study area for this project:
- 1207010101 (Deer Creek-Brazos River)

Three (3) partial HUC-10s are included in the study area for this project:
- 1207010104 (Pond Creek)
- 1207010103 (Little Brazos River-Brazos River)
- 1207010102 (Brushy Creek-Big Creek)

The following is a proposed scope of work for this planning effort:

Data collection:
- Review past drainage studies within the county.
- Review available survey data from USGS and Texas Natural Resources Information System.
- Identify watersheds and sub-watersheds within the planning area
- Review permits issued by the County over the past 5 years within the study area
- Discuss with Local and County Officials of past flood/drainage issues

Mapping:
- Watersheds with TCEQ Segments (rivers and streams)
- Sub-watersheds with TCEQ Segments (rivers and streams)
- Develop floodplain maps that can be approved by FEMA for flood insurance and permitting purposes
- Structures located within the 100-year flood plain mapping areas
- Based on information done in engineering studies floodplain maps for both cities and county
- Location of permits issued by the County over the last 5 years
- Identification of bridges and low water crossings within the project area
Engineering Studies:

- Hydrology of Watersheds and sub-watersheds
- Hydraulics of the Drainage Systems within the Watersheds and sub-watersheds
- Model current conditions to identify problem areas within major drainage features.
- Identify mitigation strategies to reduce future impacts from flooding to project area.
- Prepare a Capital Improvement Plan with a prioritized list of projects and funding strategies.
- Prepare cost estimates for prioritized capital improvements
- Develop Benefit/Cost ratios for each prioritized project
- Develop an inspection and maintenance program
- Recommendations for subdivision regulations
- Develop resiliency strategies for the County to consider as a tool to minimize future risks

Dam evaluation to include:

- The H&H study is required by TCEQ
- Emergency Action Plan
- Operation and Maintenance Plans
- Owners Routine Inspection Program
- Bathymetric Survey
- Topo Survey the dam and spillway
- Structural Engineering Evaluation of dam structures

The City of Cameron, City of Bartlett, Falls County, and Milam County are working together to avoid duplication of effort.

PROPOSED PROJECT FUNDING

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<th>TOTAL STUDY COST</th>
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PROJECT SCHEDULE

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<tr>
<td>Flood Planning Study Completion (End of Planning Phase)</td>
<td>January 19, 2024</td>
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FINANCIAL

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SPECIAL CONDITIONS

- Prior to closing, the County shall execute a Grant Agreement in a form and substance acceptable to the Executive Administrator;
Prior to closing, the County must demonstrate its required local share of $82,000, which may be provided through in-kind services with prior approval by the Executive Administrator;

Prior to closing, when any portion of financial assistance is to be held in escrow or in trust, the County shall execute an escrow agreement or trust agreement, approved as to form and substance by the Executive Administrator, and shall submit that executed agreement to the TWDB; and,

Prior to closing, the County must submit documentation evidencing that the area to be served by the Project has floodplain ordinances or orders, as applicable, in place, in accordance with the Flood Intended Use Plan or must include in the scope of work that the applicant will work with any community within the project area, that does not meet minimum standard, towards adoption and enforcement of floodplain management ordinances or orders, as applicable, in accordance with the Flood Intended Use Plan.
MILAM COUNTY

PROJECT NAME AND NUMBER Flood Control Planning, Project 40004

PROJECT NEED AND DESCRIPTION

Project Need
Milam County has experienced several major flooding events over the past five years that have impacted local cities and caused severe property damage. Since 2015 there have been three disaster declarations: 2017 FEMA-4332-DR; 2016 FEMA-4269-DR; 2015 FEMA-4223-DR. All communities within the County participate in the National Flood Insurance Program, but there is a need to address flooding issues on a comprehensive manner that identifies both short- and long-term solutions to flooding. This need has brought five incorporated cities and County together to address the problem on a regional basis and look toward mitigating future flood events.

Project Description
This project will include the following HUC-10s:

- Full HUC-10(s):
  - 1207020403 (Lower Little River)

- Partial HUC-10(s):
  - 1207010202 (East Yegua Creek)
  - 1207010204 (Davidson Creek)
  - 1207010106 (Cedar Creek-Brazos River)
  - 1207010201 (Middle Yegua Creek)
  - 1207020401 (Upper Little River)
  - 1207020505 (Granger Lake-San Gabriel River)
  - 1207020504 (Turkey Creek-Brushy Creek)
  - 1207020402 (Big Elm Creek)
  - 1207010104 (Pond Creek)

The following is a proposed scope of work for this planning effort:

1. Data collection.
   a. Review past drainage studies within the county, FEMA Flood Insurance Studies and/or any local municipality reports
   b. Review available survey data from USGS and Texas Natural Resources Information System.
   c. Identify watersheds and sub-watersheds within the planning area
   d. Review permits issued by the County over the past 5 years within the study area
   e. Discuss with Local and County Officials of past flood/drainage issues

2. Mapping
   a. Watersheds with TCEQ Segments (Rivers and Streams)
   b. Sub-watersheds with TCEQ Segments (Rivers and Streams)
   c. Structures located within the FIRM mapping areas
   d. Based on existing information update floodplain maps for both cities and county
   e. Location of permits issued by the County over the last 5 years
   f. Identification of bridges and low water crossings within the project area
3. Hydrology of Watersheds and sub-watersheds
4. Hydraulics of the Drainage Systems within the Watersheds and sub-watersheds
5. Model current conditions to identify problem areas within major drainage features.
6. Identify mitigation strategies to reduce future impacts from flooding to project area.
7. Prepare a Capital Improvement Plan with a prioritized list of projects and funding strategies.
8. Prepare cost estimates for prioritized capital improvements
9. Develop Benefit/Cost ratios for each prioritized project
10. Develop an inspection and maintenance program
11. Recommendations for subdivision regulations
12. Develop resiliency strategies for the County to consider as a tool to minimize future risks

The City of Cameron, City of Bartlett, Falls County, and Milam County are working together to avoid duplication of effort.

**PROPOSED PROJECT FUNDING**

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**SPECIAL CONDITIONS**

- Prior to closing, the County shall execute a Grant Agreement in a form and substance acceptable to the Executive Administrator;
- Prior to closing, the County must demonstrate its required local share of $214,125, which may be provided through in-kind services with prior approval by the Executive Administrator;
- Prior to closing, when any portion of financial assistance is to be held in escrow or in trust, the County shall execute an escrow agreement or trust agreement, approved as to form and substance by the Executive Administrator, and shall submit that executed agreement to the TWDB; and,
- Prior to closing, the County must submit documentation evidencing that the area to be served by the Project has floodplain ordinances or orders, as applicable, in place, in accordance with the Flood Intended Use Plan or must include in the scope of
work that the applicant will work with any community within the project area, that does not meet minimum standard, towards adoption and enforcement of floodplain management ordinances or orders, as applicable, in accordance with the Flood Intended Use Plan.