

**Phase II Draft Timeline  
2010**

TASK DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
<b>SB - 3 Section 4.04. Study Commission on Region C Water Supply: (e) The study commission shall:</b>												
<b>(1) review the water supply alternatives available to the Region C Regional Water Planning Area, including obtaining additional water supply from Wright Patman Lake, Toledo Bend Reservoir, Lake Texoma, Lake O' the Pines, other existing and proposed reservoirs, and groundwater,</b>												
1.1. WPL - Determine what volume of water is available from Wright Patman after giving consideration to existing water rights holders, anticipated local needs over the term of a contract period, unexpected local need and retained local surplus supply for drought protection.					X							
1.2. WPL - Determine how much water is available from existing water rights holders for sale or contract. Identify which parties would be selling or contracting water.					X							
1.3. WPL - Determine what operating level of Wright Patman is reasonable due to the White Oak Mitigation facility and determine how operations could be modified.					X							
1.4. WPL - Determine what is the expected yield of Wright Patman under the most reasonably achievable operating scenarios.					X							
1.5. WPL - Determine for each operating scenario considered what additional information must be gathered to allow consideration of this strategy as a reasonably equivalent alternative to Marvin Nichols.					X							
1.6. WPL - Prepare cost estimates (pipeline, intake structure and pump station, mitigation, permitting, etc.)					X							
1.7. Lake O' the Pines - Determine what volume of water is available from LOP including permitted water that has not been contracted below 228.5 feet msl.					X							
1.8. Lake O' the Pines - Determine if there are any other consideration for existing water rights holders (including contracts that may not be fully utilized), anticipated local needs over the term of a contract period, unexpected local need and retained local surplus supply for drought protection.					X							
1.9. Lake O' the Pines - Prepare cost estimates (pipeline, intake structure and pump station, mitigation, permitting, etc.)					X							
1.10. Lake O' the Pines - Determine if there is additional flood storage over the elevation of 228.5 feet that could be reallocated to water supply.					X							
1.11. Lake O' the Pines - Determine if congressional approval is needed and describe the process involved.					X							
1.12. Groundwater - Review the groundwater availability modeling and desired future conditions included in the 2010 version of the Region C and Region D Water Plans. Identify how much of the current and future water demand can be met by groundwater.					X							



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<b>(6) review innovative methods of compensation to affected property owners, including royalties for water stored on acquired properties and annual payments to landowners for properties acquired for the construction of a reservoir to satisfy future water management strategies;</b>												
6.1. Compile and report on methods of compensation to affected property owners that have been considered by the legislature during the 80 <sup>th</sup> and 81 <sup>st</sup> legislative sessions or that are used in other states, if applicable.							X					
<b>(7) evaluate the minimum number of surface acres required for the construction of proposed reservoirs in order to develop adequate water supply; and</b>												
7.1. Present summary of number of surface acres reported in various prior studies as they relate to different dam locations.							X					
<b>(8) identify the locations of proposed reservoir sites and proposed mitigation sites, as applicable, as selected in accordance with existing state and federal law, in the Regions C and D Regional Water Planning Areas using satellite imagery with sufficient resolution to permit land ownership to be determined.</b>												
8.1. Present results of work done by Texas A&M's Blacklands Research Center on areal imagery and elevation data.							X					
8.2. Review and discuss benefits of completing "Sulphur River Basin Feasibility Study."			X									
Review Draft Report									X			
Approve Final Report										X		
Print Final Report											O	
Deliver Final Report												O

**Note:**

- (1) Boxes with "X" indicates task to be discussed at meeting of Study Commission scheduled during month indicated.
- (2) Boxes with "O" indicates no meeting of Study Commission is required.