

Errata Sheet for 2006 Adopted Coastal Bend (Region N) Water Plan

(1) Correction to Volume I, Page ES-17, Executive Summary:

Page ES-17, first partial sentence; Replace “\$458,421,250” with “\$789,515,000”

Page ES-17, first partial sentence; Replace “\$455,725,250” with “\$786,819,000”

Note: Total project cost is reduced to \$458,421,250 and \$455,725,250, respectively, with Federal participation of 65% for Nueces Feasibility Study Projects.

(2) Addition to Volume II, Section 4C.12:

**Table 4C.12-4A
Summary Of WMS N-12 Without Federal Participation**

WMS N-12 USCOE Nueces Feasibility Projects	Supply (acft/yr)	Capital Cost of WMS	Comment
CCR/LCC pipeline and offchannel reservoir	67,700		Section 4C.11.2.1
CCR/LCC pipeline		\$105,428,000	See Table 4C.10-3
Offchannel reservoir		\$155,028,000	See Table 4C.11-3
Seawater Desalination (25 mgd)	28,000	\$248,919,000	See Table 4C.17-5
Total	95,700	\$509,375,000¹	

1) Project cost is without 65% Federal Funding Participation.

**Table 4C.12-4B
Summary Of WMS N-12 With Federal Participation**

WMS N-12 USCOE Nueces Feasibility Projects	Reduced Supply (acft/yr)	Reduced Capital Cost of WMS
CCR/LCC pipeline and offchannel reservoir	44,005	
CCR/LCC pipeline		\$36,899,800
Offchannel reservoir		\$54,259,800
Seawater Desalination (25 mgd)	18,200	\$87,121,650
Total	62,205¹	\$178,281,250²

1) Project supply is after 35% of supply amounting to 33,495 acft/yr is dedicated for ecosystem restoration (i.e. 95,700 – 33,495= 62,205).

2) Project implementation is with 65% Federal Funding Participation.

Table 4C.12-4B provides the basis for associated capital and annual cost items presented for water management strategy (WMS) N-12 in tables throughout Report Volume I (e.g. Table 4B.11-6 through Table 4B.11-9; and Tables 4B.12-4 and 4B.12-5)

(3) Addition to Volume I, Chapter 9 - IFR:

Note that 65% (\$331,093,750) of the total cost (\$509,375,000) of WMS N-12 would be paid by Federal funding.