# Working Schedule: Fifth Cycle of Regional Water Planning (May 2018) [A]

| ITEM | ENTITY | ACTIVITY | Planning Task # | 2016 | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|---|---|---|---|
| 1 | TWDB | Release list of new municipal WUGs under utility boundary process | 2B | WUGS | | | | |
| 2 | TWDB | Draft population and mining, and municipal demand projections prepared and made available by the TWDB | 2A, 2B | DATA RELEASED | | | | |
| 3 | RWPG | Identify any optional sub-WUGs for RWPA so the TWDB can incorporate these entities into the DB22 data structure | 2B | | OPTIONAL SUB-WUGS DUE: 9/1/17 | | | |
| 4 | TWDB | Draft livestock, irrigation, manufacturing, and steam-electric power demand projections made available by the TWDB | 2A | | DATA | | | |
| 5 | RWPG | Review draft projections and finalize adjustments and WUG list with TWDB staff | 2A, 2B | | REVIEW & FINALIZE DRAFT PROJECTIONS AND WUG LIST DUE: 1/12/18 ----------> | | | |
| 6 | TWDB | TWDB Board adopts all projections | 2A, 2B | | | ADOPT | | |
| 7 | TWDB/RWPG | DB22 prepared and released for data entry[B,C] | | DB22 DATA MIGRATION AND PREPARATION | | | | |
| 8 | TWDB/RWPG | DB22 consultant training | | | TECH CALL | ON-DEMAND VIDEOS RELEASED | | |
| 9 | RWPG | Evaluate water availability and existing water supplies | 3 | | EVALUATE WATER SOURCE AVAILABILITY & EXISTING SUPPLIES | | | |
| 10 | RWPG | Identify water needs | 4A | | | IDENTIFY WATER NEEDS | | |
| 11 | RWPG | Identify potentially feasible WMSs | 4B | | | IDENTIFY POTENTIALLY FEASIBLE WMSs | | |
| 12 | TWDB | New modeled available groundwater (MAG) volumes issued by the TWDB based on updated desired future conditions | 3 | | NEW MAGS ISSUED | | | |
| 13 | TWDB | TWDB planning rule revisions | | RULE REVISIONS | RULE REVISIONS | | | |
| 14 | TWDB/RWPG | Next RFA for regional water planning grant (public notice, remaining SOW, total study cost) | | 2ND RFA | | | | |
| 15 | TWDB/RWPG | Amend Contracts with additional funding[D] (WMS evaluation funding to remain as notice-to-proceed) | | | Amend to Commit FY16-17 | Amend to Commit FY18-19 | Amend to Commit FY20 | |
| 16 | TWDB | Review and negotiate SOW submittals for WMS evaluations and issue notice-to-proceeds[D] | 5A | | | REVIEW AND NEGOTIATE SOWS FOR ALL WMS EVALUATIONS *(UPON SUBMITTAL BY RWPG)* | | |
| 17 | RWPG | Prepare and submit Technical Memorandums | 4C | | | TECH MEMO DUE: 9/10/18 | | |
| 18 | RWPG | Complete the 2021 regional water plans | ALL | IPP DUE MARCH 3, 2020 -----> SUBMITTAL TO TWDB OF FINAL ADOPTED PLAN BY October 14, 2020 -----> | | | | |
| 19 | SHC | Stakeholder committee meet to consider uniform standards for 2021 project prioritizations | | | | | | |
| 20 | RWPG | Prepare and submit project prioritizations from 2021 regional water plans | 12 | | | | | Due 10/14/20---> |

Note A: Estimated timeline based on currently available agency resources and subject to change
Note B: DB22 is the updated, online water planning database for the 2022 State Water Plan
Note C: Anticipated database availability dates are estimates based on currently available agency resources
Note D: Subject to available funding

RWPG activity =
Contracting activity =
TWDB activity =
Database activity =