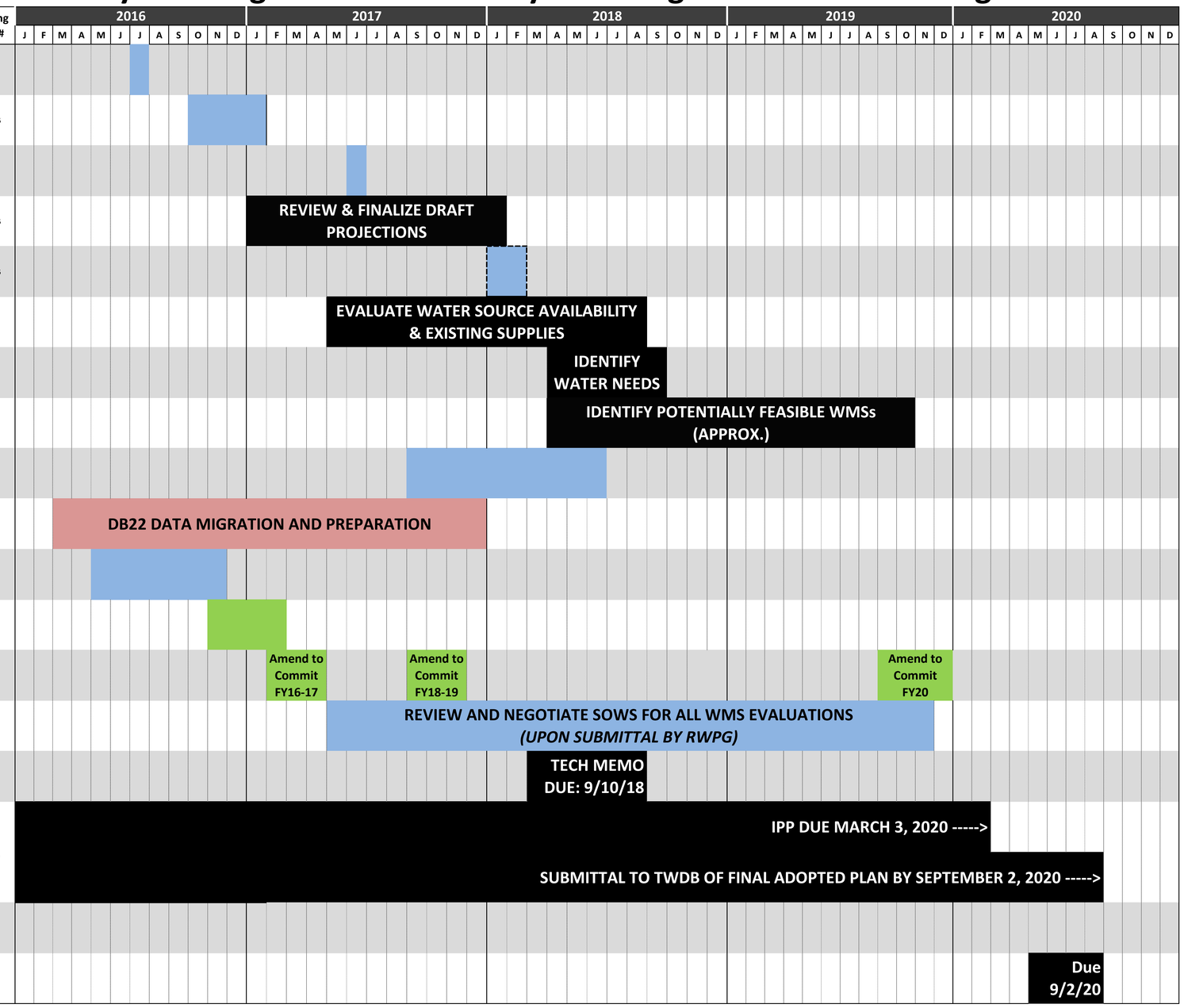
DRAFT - August 2016

Preliminary Working Schedule: Fifth Cycle of Regional Water Planning[A]

ITEM	ENTITY	ACTIVITY	Planning Task #
1	TWDB	Release list of new municipal WUGs under utility boundary process	2B
2	TWDB	Draft population and livestock, mining, and municipal demand projections prepared and made available by TWDB	2A, 2B
3	TWDB	Draft irrigation, manufacturing, and steam-electric power demand projections made available by TWDB	2A
4	RWPG	Review draft projections and finalize adjustments with TWDB staff	2A, 2B
5	TWDB	Adopt all projections	2A, 2B
6	RWPG	Evaluate water availability and existing water supplies	
7	RWPG	Identify Water Needs	
8	RWPG	Identify potentially feasible WMSs	
9	TWDB	New Modeled Available Groundwater (MAG) volumes being issued by TWDB based on updated Desired Future Conditions (DFCs) - ESTIMATED	
10	TWDB/RWPG	DB22 prepared and released for data entry[B,C]	
11	TWDB	TWDB Planning Rule Revisions	
12	TWDB/RWPG	Next RFA for Regional Water Planning Grant (Public Notice, remaining SOW, Total Study Cost)	
13	TWDB/RWPG	Amend Contracts with additional funding[D] (WMS evaluation funding to remain as notice-to-proceed)	
14	TWDB	Identify potentially feasible WMSs to be evaluated with notice-to-proceed funding[D]	
15	RWPG	Prepare and submit Technical Memos	
16	RWPG	Complete 2021 Regional Water Plans	ALL
17	HB4 SHC	HB4 Stakeholder Committee Meet to Consider Uniform Standards for 2021 Prioritizations	
18	RWPG	Prepare and submit project prioritizations from 2021 RWPs	



Note A: Estimated timeline based on currently available agency resources and subject to change
Note B: DB22 is the updated, online water planning database for the 2022 State Water Plan
Note C: Anticipated database availability dates are estimates based on currently available agency resources
Note D: Subject to available funding

RWPG activity =
Contracting activity =
TWDB activity =
Database activity =