

**HANDOUT C: DRAFT - CONCEPTUAL 5th PLANNING CYCLE SCHEDULE**

TASK	MONTHS	2016					2017					2018					2019					2020													
		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O
1 <b>31 TAC 357, 358 RULE AND GUIDANCE REVISIONS</b>	8	■	■	■	■	■	■																												
2 * Take final rules for adoption to Board	1								■																										
3	0																																		
4 <b>CONTRACT AMENDMENTS FOR 5TH CYCLE</b>	0																																		
5 Contract amds to complete SOW and partial funds	5								■	■	■	■	■																						
6 85th Legislative session	5										■	■	■	■																					
7 Contract amendment to extend 5th cycle funding	4												■	■	■	■																			
8 86th Legislative session	5																								■	■	■	■							
9 Contract amendment to complete 5th cycle funding	4																									■	■	■	■						
10	0																																		
11 <b>PROJECTIONS</b>	27	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■		
12 Take projections to Board for approval	0																																		
13	0																																		
14 <b>Tech memo due 9/10/2018</b>	1																								■										
15 <b>IPPs due 3/3/2020</b>	1																																		
16 <b>Final plans due 9/2/2020</b>	1																																		

RWPs DUE

