APPLICATION
FOR
REGIONAL WATER PLANNING
PHASE II FUNDING FOR PREPARATION OF THE
2011 REGIONAL WATER PLAN
SOUTH CENTRAL TEXAS REGIONAL WATER PLANNING GROUP
REGION L

SUBMITTED BY:
SAN ANTONIO RIVER AUTHORITY
SAN ANTONIO, TEXAS

June 13, 2008
CONTENTS

☐ INTRODUCTION

☐ CHECKLIST

☐ GENERAL INFORMATION

☐ PLANNING INFORMATION

☐ ATTACHMENT A

☐ BUDGET AND TIMELINE

☐ APPENDICES

☐ WRITTEN ASSURANCES

☐ PROOF OF NOTIFICATION

☐ STAFF QUALIFICATIONS AND EXPERIENCE
Introduction

During the period of 1998 through January 4, 2001, the South Central Texas Regional Water Planning Group (SCTRWPFG) developed the 2001 Regional Water Plan for the South Central Texas Regional Water Planning Area, and, on January 4, 2001 adopted and submitted the plan to the Texas Water Development Board (TWDB). The TWDB approved the 2001 Regional Water Plan and incorporated it into the 2007 State Water Plan. During the period 2002 through January 19, 2006, the SCTRWPFG developed the 2006 Regional Water Plan, and, on January 19, 2006 adopted and submitted the 2006 Regional Water Plan to the TWDB. Since the January 19, 2006 submittal did not meet the statutory deadline, the 2006 Plan has not been formally approved by the TWDB. However, information was available from the 2006 Plan and integrated into the State 2007 Water Plan by the TWDB. The Texas Water Code requires that the State Water Plan be updated every five years. Consequently, in 2006, the TWDB requested scopes of work, schedules, and budgets from the SCTRWPFG for development of the 2011 Regional Water Plan, which will, in turn, become part of the 2012 State Water Plan. Phase I of the 2011 regional planning process was begun in 2006 with the funding and approval of special studies to address changed conditions, and Phase II is proposed to be undertaken in 2008, with completion of the scope of work proposed herein in early 2010. The results of the Phase I studies will be incorporated into the Phase II work to develop the 2011 Regional Water Plan. HDR Engineering, Inc. (Technical Consultant) Texas A&M Univerisity (Technical Participant), Laura Raun Public Relations. (Public Participation Consultant), and Ximenes & Associates (Facilitation Consultant) have worked closely with the SCTRWPFG, the South Central Texas Staff Workgroup, and the San Antonio River Authority (SARA) in preparing this Scope of Work for the South Central Texas Region (TWDB Region L). The proposed Scope of Work for Phase II is summarized by Task in the following pages.

Overview

Pursuant to TWDB Rules regarding Regional Water Planning Guidelines (31 TAC Chapter 357), the SCTRWPFG hereby proposes a scope of work, schedule, and budget to prepare the 2011 Regional Water Plan for Region L. The ten major work tasks identified in the guidance provided by the TWDB for organizing the scope of work\(^1\) and the work to be performed\(^2\), together with the funds allocated to each task by the SCTRWPFG are listed in Table 1. Pursuant to TWDB correspondence of January 22, 2008, the formula funding allocation for Region L will be $336,250\(^3\) for the Phase II regional water planning cycle. Approximately $4.73 million will be available to RWPGs state-wide for additional water supply studies and water management strategy evaluations identified and prioritized by each RWPG in its initial scope of work. As indicated in Table 1 and described herein, the SCTRWPFG is requesting additional funding in the amount of $1,199,631 for public participation (LRPR), facilitation (Ximenes), and technical (HDR) consultant services.


\(^3\) Combined total for Technical, Public Participation, and Facilitation Consultants.
2008 Application Checklist

I. GENERAL INFORMATION

1. Legal name of applicant(s).
2. Regional Water Planning Group:
3. Authority of law under which the applicant was created.
4. Applicant's official representative, Name, Title, Mailing address, Phone number, Fax number, E-mail Address, and Vendor ID Number.
5. Is this application in response to a Request for Applications published in the Texas Register? Yes □ No □
6. If yes to No. 5 above, list document number and date of publication of the Texas Register.
7. Total proposed planning cost.
8. Cash contribution to the study.
9. List source of cash contribution, explanation of source of local cash contribution.
10. Total grant funds requested from the Texas Water Development Board.
11. Detailed statement of the purpose for which the money will be used.
12. Detailed description of why state funding assistance is needed.
13. Identify potential sources and amounts of funding available for implementation of viable solutions resulting from proposed planning.

II. PLANNING INFORMATION

15. A task budget for detailed scope of work by task. Example is attached.
16. An expense budget for detailed scope of work by expense category. Example is attached.
17. A time schedule for completing detailed Scope of Work by task.
18. Specific deliverables for each task in Scope of Work.
19. Method of monitoring study progress.
20. Qualifications and direct experience of proposed project staff.

III. WRITTEN ASSURANCES

Written assurance of the following items:

✓ Proposed planning does not duplicate existing projects;
✓ Implementation of viable solutions identified through the proposed planning will be diligently pursued and identification of potential sources of funding for implementation of viable solutions;
✓ If a grant is awarded, written evidence that local matching funds are available for the proposed planning must be provided when the contract is executed.

IV. PROOF OF NOTIFICATION

✓ Proof of notification

For developing or revising regional water plans, eligible applicants requesting funds to develop or revise regional water plans must, not less than 30 days before board consideration of the application, provide notice that an application for planning assistance is being filed with the executive administrator by:

1) publishing notice once in a newspaper of general circulation in each county located in whole or in part in the regional water planning area; and

2) mailing notice to each mayor of a municipality with a population of 1,000 or more or which is a county seat and that is located in whole or in part in the regional water planning area, to each county judge of a county located in whole or in part in the
regional water planning area, to all districts and authorities created under Texas Constitution, Article III, §52, or Article XVI, §59, located in whole or in part in the regional water planning area based upon lists of such water districts and river authorities obtained from Texas Commission on Environmental Quality, and all regional water planning groups in the state.

The notice must include the following:

✓ Name and address of applicant and applicant's official representative;
✓ Brief description of proposed planning area;
✓ Purpose of the proposed planning;
✓ Texas Water Development Board Executive Administrator's name and address; and
✓ Statement that any comments on the proposed planning must be filed with the applicant and the Texas Water Development Board Executive Administrator within 30 days of the date on which the notice was mailed or published.

Prior to action by the board, the applicant must provide one copy of the notice sent, a list of those to which the notice was sent, the date on which the notice was sent, copies of all notices as published showing name of the newspaper and the date on which the notice was published.
1. **Legal name of applicant:**
   San Antonio River Authority

2. **Regional Water Planning Group:**
   South Central Texas Regional Water Planning Area
   (Texas Water Development Board Region L)

3. **Authority of law under which the applicant was created:**
   The San Antonio River Authority is a conservation and reclamation district of the State of Texas, created in 1937, pursuant to Article 16, Section 59 of the Texas constitution as contained in Chapter 276, Page 556, Acts of the 45th Legislature and as subsequently amended.

4. ** Applicant's official representative:**
   Suzanne B. Scott, General Manager
   San Antonio River Authority
   100 East Guenther Street
   P.O. Box 839980
   San Antonio, Texas 78283
   Phone: 210/302-3613
   Fax: 210/227-4323
   Email: sbscott@sara-tx.org

5. Is this application in response to a Request for Proposals published in the Texas Register?
   Yes

6. If yes to No. 6 above, list document number and date of publication of the Texas Register.
   TRD-200800727, February 6, 2008.
7. Total proposed planning costs: $1,535,881
8. Cash contribution to the study $0
9. List source of cash contribution, explanation of source of local cash contribution N/A
10. Total grant funds requested from the Texas Water Development Board: $1,535,881
11. Detailed statement of the purpose for which the money will be used.

This Second Biennium Scope of Work for the South Central Texas Regional Water Planning Group’s 2011 Water Plan was developed to resolve the most divisive issues that delayed adoption of the previous water plan. The approach is to continuously build consensus through an 1) extensive public outreach process, 2) concerted internal effort, and 3) sound scientific study.

As one of the largest and most geographically diverse regional planning groups in the state, the SCTRWPG faces unique challenges. Planning Group members unanimously felt that comprehensive public participation and facilitation processes were vital in overcoming substantive obstacles encountered in the 2006 planning cycle. The Second Biennium Work Scope should provide greater opportunity for public input, accountability to stakeholders, and consensus within the Planning Group, according to Group Members.

To ensure timely completion of its 2011 plan the group has scoped the work to address the most urgent issues (topics) of the last planning cycle in a systematic fashion. The Second Biennium Scope of Work includes Base funding activities that are essential to the completion of the 2011 Plan. In addition, the Scope of Work includes tasks that are required for completion of the 2011 Plan but are to be funded through the competitive funds available from the TWDB. The Scope of Work also includes several items including analyses of potential water management strategies that are to be funded through competitive funds available from the TWDB.

On May 1, 2008, the SCTRWPG approved the Second Biennium Scope of Work at a public meeting. The approved Scope of Work outlines each task; the consultant responsible for completing the task; a breakdown of the funding request between base funds, additional funds required, and additional funds optional; and budget summary tables.

12. Detailed description of why state funding assistance is needed.
The Texas Water Code requires that the State Water Plan be updated every five years and the legislature has appropriated funds for those activities mentioned in No. 11.

13. **Identify potential sources and amounts of funding available for implementation of viable solutions resulting from proposed planning.**

The South Central Texas Regional Water Planning Group will use the information collected in the next round of regional water planning which will be funded by the Texas Water Development Board, subject to appropriation by the Texas Legislature and the approval of a Scope of Work by the TWDB. Any water management strategies identified by the use of the information collected in this effort will be funded by the water users in Region L, including any state and/or federal assistance.

14. **A detailed scope of work for proposed planning.**

Attached.

15. **A task budget for detailed scope of work by task**

See Budget and Schedule tab.

16. **An expense budget for detailed scope of work by expense category.**

See Budget and Schedule tab.

17. **A time schedule for completing detailed Scope of Work by task.**

See Budget and Schedule tab.

18. **Specific deliverables for each task in Scope of Work.**

Included in each Scope of Work.

19. **Method of monitoring study progress.**

Study progress will be monitored by the San Antonio River Authority in consultation with the TWDB, SCTRWPG, and the South Central Texas Staff Workgroup on the bases of quality and timeliness of deliverables, invoices, and monthly progress reports to be submitted by the technical, public participation, and facilitation consultants.

20. **Qualifications and direct experience of proposed project staff.**

See Appendices.
II. PLANNING INFORMATION

14. SCOPE OF WORK
SOUTH CENTRAL TEXAS REGIONAL WATER PLANNING GROUP
2011 REGIONAL WATER PLAN
October 2008 – January 2011

Task Description

HDR Engineering, Inc. (HDR) will provide technical support to the SCTRWPGroup through performance of the following tasks. Tasks to be performed by the Public Participation and Facilitation Consultants are also described herein, where appropriate.

Task 1. Planning Area Description (HDR)

This task is a limited effort [based on TAC 357.7(a)(1)] to update the area description contained in the 2006 Regional Water Plan for inclusion in the 2011 Regional Water Plan.

1.1 Update population and demographic data summaries to reflect information available from the Texas State Data Center.

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1.2 Update agriculture and economic data summaries to reflect most current information readily available.

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1.3 Summarize status of Groundwater Management Area activities prior to issuance of the Initially Prepared 2011 Region Water Plan.

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HDR Task 1 Base Funding Request: $10,000
HDR Task 1 Additional Funding Request (Required): $0
HDR Task 1 Additional Funding Request (Optional): $0
Task 2. Population and Water Demand Projections (HDR)

TWDB staff, in conjunction with the TCEQ, Texas Parks and Wildlife Department (TPWD), Texas Department of Agriculture (TDA), and RWPG representatives prepared population and water demand projections for all water user groups in the 2006 RWP using data from the 2000 Census. Another census will not be conducted until 2010, and, as such, population and water demand projections will not be updated for all Water User Groups (WUGs) during this round of regional planning. However, several WUGs within the South Central Texas Planning Region have conducted studies to re-evaluate their current population and water demand projections. It is anticipated that, with approval from TWDB, these WUGs will have updated population and water demand projections for the 2011 RWP. Population projections will be revised by the TWDB to incorporate these changes and provided to the SCTRWPWG.

2.1 Assist the SCTRWPWG in evaluation of requests for revision of population and/or water demand projections, processing such requests subject to TWDB guidance, and integration of revised projections approved by the TWDB into the 2011 Regional Water Plan. Estimated budget is based on twenty-two (22) requests for revision. Local entities are to provide required documentation and justification of requested revisions.

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Task 2.1 Subtotal: $ 4,372

2.2 Revise population and water demand projection summaries for WUGs demonstrating changed conditions using new projections to be provided by the TWDB. Modify water demand project summaries for Wholesale Water Providers (WWPs) accordingly.

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Task 2.2 Subtotal: $ 5,217

2.3 Include projections of population and water demands for new WUGs and water demand projections for WWPs.

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Task 2.3 Subtotal: $ 423

2.4 Update WWP contractual obligations to supply water and report along with projected demands.

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Task 2.4 Subtotal: $ 3,959
2.5 Update decadal projections of population and water demand by Water User Group, Wholesale Water Provider, county, river basin, and planning region, in response to changed conditions, as considered above, with specific attention to updated steam-electric water demand projections to be provided by the TWDB.

- **Base Funding Request:** $1,634
- **Additional Funding Request (Required):** $2,738
- **Additional Funding Request (Optional):** $0
- **Task 2.5 Subtotal:** $4,372

2.6 Complete and update required data elements for TWDB Regional Water Planning Data Web Interface.

- **Base Funding Request:** $2,115
- **Additional Funding Request (Required):** $3,544
- **Additional Funding Request (Optional):** $0
- **Task 2.6 Subtotal:** $5,659

2.7 Prepare for and participate in up to three (3 of 24) meetings during the development of the 2011 Regional Water Plan and the 2012 State Water Plan. Estimated total number of meetings is based on nine (9) quarterly meetings of the SCTRWPWG, nine (9) quarterly meetings of the South Central Texas Staff Workgroup, three (3) public hearings on the Initially Prepared 2011 Regional Water Plan, and three (3) other workshops or special meetings focused on inter-regional cooperation/conflicts, internal conflict resolution, plan adoption, and/or other matters of importance to the SCTRWPWG and the TWDB.

- **Base Funding Request:** $0
- **Additional Funding Request (Required):** $9,000
- **Additional Funding Request (Optional):** $0
- **Task 2.7 Subtotal:** $9,000

**HDR Task 2**

- **Base Funding Request:** $8,967
- **Additional Funding Request (Required):** $24,025
- **Additional Funding Request (Optional):** $0
- **HDR Task 2 Subtotal:** $32,992

**Task 3. Water Supply Analyses (HDR)**

This task involves updating water supply availability estimates included in the 2006 Regional Water Plan, in accordance with methodology described in Section 3 of the *General Guidelines for Regional Water Plan Development* for estimating surface water, groundwater, systems, and reuse supplies during drought of record conditions.
3.0 Prepare for and participate in up to three (3 of 24) meetings during the development of the 2011 Regional Water Plan and the 2012 State Water Plan. Estimated total number of meetings is based on nine (9) quarterly meetings of the SCTRWP, nine (9) quarterly meetings of the South Central Texas Staff Workgroup, three (3) public hearings on the Initially Prepared 2011 Regional Water Plan, and three (3) other workshops or special meetings focused on inter-regional cooperation/conflicts, internal conflict resolution, plan adoption, and/or other matters of importance to the SCTRWP and the TWDB.

**HDR Task 3.0 Base Funding Request:** $ 0  
**HDR Task 3.0 Additional Funding Request (Required):** $ 9,000  
**HDR Task 3.0 Additional Funding Request (Optional):** $ 0  
**HDR Task 3.0 Subtotal:** $ 9,000

**Surface Water Supply (Task 3a)**

3a.1 Provide technical support to the SCTRWP in the selection of hydrologic assumptions and operational procedures for modeling the Guadalupe – San Antonio and Nueces River Basins in a manner appropriate for assessment of current surface water supply and regional water planning purposes. Assist the SCTRWP in obtaining Executive Administrator approval of such assumptions.

**Base Funding Request:** $ 900  
**Additional Funding Request (Required):** $ 1,300  
**Additional Funding Request (Optional):** $ 0  
**Task 3a.1 Subtotal:** $ 2,200

3a.2 Review relative performance of available Guadalupe – San Antonio River Basin Water Availability Models (GSA WAMs) maintained by Region L and the Texas Commission on Environmental Quality (TCEQ) in terms of calculated water available to key water rights under identical hydrologic assumptions. If necessary, assist the SCTRWP in obtaining Executive Administrator approval of use of the Region L GSA WAM for planning purposes.

**Base Funding Request:** $ 0  
**Additional Funding Request (Required):** $ 0  
**Additional Funding Request (Optional):** $ 5,548  
**Task 3a.2 Subtotal:** $ 5,548

3a.3 Modify the GSA WAM and Nueces River Basin Water Availability Model (Nueces WAM) as necessary to simulate recent changes to Edwards Aquifer pumping permits, transfer, and Critical Period Rules (SB3), new water rights, and/or specified operational requirements.

**Base Funding Request:** $ 0  
**Additional Funding Request (Required):** $ 0  
**Additional Funding Request (Optional):** $ 4,348  
**Task 3a.3 Subtotal:** $ 4,348
3a.4 Apply the GSA and Nueces WAMs and/or other appropriate models in order to quantify firm yield for major reservoirs and firm diversion for run-of-river water rights, as determined on a monthly timestep basis. Reservoir firm yield will be quantified based on the most recent measured capacity and estimated capacity in year 2060.

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<td>Task 3a.4 Subtotal:</td>
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3a.5 Compile TCEQ Water System Data Reports for municipal Water User Groups using surface water and identify any physical constraints limiting supplies.

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<td>Task 3a.5 Subtotal:</td>
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3a.6 Compile firm yield and diversion information by Source, Water User Group, Wholesale Water Provider, county, river basin, and planning region as necessary to obtain decadal estimates of surface water supply throughout the planning period. Water supplies based on contractual agreements will be assumed to renew at the contract termination date, if the contract provides for renewal or extensions.

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3a.7 Complete and update required data elements for TWDB Regional Water Planning Data Web Interface.

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| HDR Task 3a Base Funding Request: | $1,998 |
| HDR Task 3a Additional Funding Request (Required): | $10,119 |
| HDR Task 3a Additional Funding Request (Optional): | $18,571 |
| HDR Task 3a Subtotal: | $30,688 |

Groundwater Supply (Task 3b)

3b.1 Obtain and review the latest Groundwater Availability Models (GAMs) and/or other groundwater models for any revisions or updates since the 2006 RWP. GAMs to be applied in Region L may include:

1. Trinity (Hill Country) GAM
2. Edwards (Balcones Fault Zone) GAMs (GWSIM-IV and/or MODFLOW)
3. Queen City/Sparta GAM (including the Southern Carrizo-Wilcox)
4. South Central Carrizo System (SCCS) Model
5. Gulf Coast (central part) GAM

Provide technical support to the SCTRWP in the consideration of which groundwater models should be applied for planning purposes.

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3b.2 Provide technical support to the SCTRWP in the consideration of groundwater availability from the 2006 RWP, updated groundwater conservation district management plans, and/or Desired Future Conditions (DFC) and Managed Available Groundwater (MAG) timely provided by Groundwater Management Areas (GMAs).

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3b.3 Compile TCEQ Water System Data Reports for municipal Water User Groups using groundwater and identify any physical constraints limiting supplies.

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3b.4 Research permanent acquisitions of Edwards Aquifer irrigation rights for transfer to municipal use and account for same in the assessment of water supply from the Edwards Aquifer.

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3b.5 Given the ongoing Edwards Aquifer Recovery Implementation Program (EARIP), groundwater availability from the Edwards Aquifer will be based on pro-ration of permits to a total consistent with critical period Stage IV as described in SB3 of the 80th Texas Legislature.

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<td>Task 3b.5 Subtotal:</td>
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3b.6 Compile groundwater availability information by Source, Water User Group, Wholesale Water Provider, county, river basin, and planning region as necessary to obtain decadal estimates of supply throughout the planning period.

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3b.7 Complete and update required data elements for TWDB Regional Water Planning Data Web Interface.

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HDR Task 3b

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</table>

Systems and Reuse Water Supplies (Task 3c)

3c.1 Integrate firm water supplies for WUGs using a system of supply sources (e.g., surface water, storage, and groundwater).

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<tr>
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</table>

3c.2 Research and quantify existing supplies and commitments of treated effluent through direct and indirect reuse.

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<thead>
<tr>
<th>Funding Request</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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</table>

3c.3 Compile systems and reuse availability information by Source, Water User Group, Wholesale Water Provider, county, river basin, and planning region as necessary to obtain decadal estimates of supply throughout the planning period.

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<tr>
<th>Funding Request</th>
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3c.4 Complete and update required data elements for TWDB Regional Water Planning Data Web Interface.

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| HDR Task 3c Base Funding Request         | $3,006  |
| HDR Task 3c Additional Funding Request (Required) | $5,040 |
| HDR Task 3c Additional Funding Request (Optional) | $0      |
| **HDR Task 3c Subtotal**                 | **$8,046** |

**Task 4 Identification, Evaluation, and Selection of Water Management Strategies (Ximenes)**

Task 4 involves the quantification of projected needs for additional water supply; identification, technical evaluation, and selection of recommended and alternative water management strategies (WMSs) to meet projected needs; and assessment of the cumulative effects of implementation of the 2011 RWP. These evaluations will include assessment of quantity, reliability, and cost of water; environmental factors; impacts on water resources; threats to agricultural and natural resources; interbasin transfer provisions; third-party effects; and other relevant factors.

The role of the Facilitation Consultant in the achievement of Task 4 includes the following:

4.1 To monitor and participate in the development and evaluation of existing WMSs in preparation for any disputes, conflicts, or other issues that may develop. Task accomplished by working closely with technical consultant as WMS information becomes available and anticipating SCTRWP 210 member’s positions as they relate to the information.

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4.2 To monitor, identify, and facilitate resolution of issues regarding existing, as well as any newly proposed, WMSs between and among RWPG members and stakeholders as the group progresses toward the development of the Initially Prepared and Final Plans, e.g., Lower Guadalupe Water Supply Project, Drought Management, and Brackish Edwards Groundwater Desalination. Task will be ongoing as RWPG members form positions about which WMSs to include in IPP.

<table>
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Ximenes Task 4 Funding Request Total

Base Funding Request: $ 0
Additional Funding Request (Required): $ 6,125
Additional Funding Request (Optional): $ 0
Task 4 Subtotal: $ 6,125

Task 4. Identification, Evaluation, and Selection of Water Management Strategies (HDR)

Task 4 involves the quantification of projected needs for additional water supply (Task 4a); identification, technical evaluation, and selection of recommended and alternative water management strategies to meet projected needs (Task 4b); and assessment of the cumulative effects of implementation of the 2011 Regional Water Plan (Task 4c). Technical evaluations of water management strategies (Task 4b) and the 2011 Regional Water Plan (Task 4c) will include assessment of: quantity, reliability, and cost of water; environmental factors; impacts on water resources; threats to agricultural and natural resources; interbasin transfer provisions; third party effects; and other relevant factors.

4.0 Prepare for and participate in up to three (3 of 24) meetings during the development of the 2011 Regional Water Plan and the 2012 State Water Plan. Estimated total number of meetings is based on nine (9) quarterly meetings of the SCTRWP, nine (9) quarterly meetings of the South Central Texas Staff Workgroup, three (3) public hearings on the Initially Prepared 2011 Regional Water Plan, and three (3) other workshops or special meetings focused on inter-regional cooperation/conflicts, internal conflict resolution, plan adoption, and/or other matters of importance to the SCTRWP and the TWDB.

HDR Task 4.0 Base Funding Request: $ 0
HDR Task 4.0 Additional Funding Request (Required): $ 54,000
HDR Task 4.0 Additional Funding Request (Optional): $ 0
HDR Task 4.0 Subtotal: $ 54,000

Projected Water Needs (Task 4a)

4a.1 Based upon updated projections of supply and demand, revise and update computations of needs (shortages) for Water User Groups.

Base Funding Request: $ 3,489
Additional Funding Request (Required): $ 5,847
Additional Funding Request (Optional): $ 0
Task 4a.1 Subtotal: $ 9,336

4a.2 Based upon updated projections of supply and demand, revise and update computations of needs (shortages) for Wholesale Water Providers.

Base Funding Request: $ 1,833
Additional Funding Request (Required): $ 3,072
Additional Funding Request (Optional): $ 0
Task 4a.2 Subtotal: $ 4,905

4a.3 Update decadal estimates of needs (shortages) by Water User Group, Wholesale Water Provider, county, river basin, and planning region.

Base Funding Request: $ 220
Additional Funding Request (Required): $ 368
Additional Funding Request (Optional): $ 0
Task 4a.3 Subtotal: $ 588

4a.4 Complete and update required data elements for TWDB Regional Water Planning Data Web Interface.

Base Funding Request: $ 1,858
Additional Funding Request (Required): $ 3,113
Additional Funding Request (Optional): $ 0
Task 4a.4 Subtotal: $ 4,971

4a.5 Using technical information to be provided by the TWDB, update and summarize potential social and economic effects of not meeting projected water needs.

Base Funding Request: $ 1,444
Additional Funding Request (Required): $ 2,418
Additional Funding Request (Optional): $ 0
Task 4a.5 Subtotal: $ 3,862

HDR Task 4a Base Funding Request: $ 8,844
HDR Task 4a Additional Funding Request (Required): $ 14,818
HDR Task 4a Additional Funding Request (Optional): $ 0
HDR Task 4a Subtotal: $ 23,662

Water Management Strategies (Task 4b)

4b.1 Revise and update documentation of the process by which water management strategies that are potentially feasible for meeting a need were identified and selected for inclusion in the Regional Water Plan and receive public comment.

Base Funding Request: $ 651
Additional Funding Request (Required): $ 1,091
Additional Funding Request (Optional): $ 0
Task 4b.1 Subtotal: $ 1,742

4b.2 Rely upon the Water Conservation water management strategy in the 2006 RWP as the “highest practicable level” of conservation for WUGs and/or WWPs dependent upon water management strategies involving interbasin transfer.

Base Funding Request: $ 163
Additional Funding Request (Required): $ 273
Additional Funding Request (Optional): $ 0
Task 4b.2 Subtotal: $ 436
4b.3 Based on responses to a solicitation on behalf of the SCTRWP by SARA, update summary information regarding water supply plans for local and regional entities.

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4b.4 Revise and evaluate water management strategies for WUGs and/or WWP’s to be identified as a result of changed conditions relative to the 2006 RWP. Budget is based on a maximum of five (5) water management strategy evaluations in addition to those specified below.

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4b.5 Identify and evaluate water management strategies to meet needs (shortages) during drought of record, as calculated for new retail utility WUGs and WWP’s aggregated in County-Other in the 2006 RWP. Budget is based on a maximum of ten (10) such new retail utilities providing more than 280 acft/yr and having projected needs.

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4b.6 Provide limited documentation of any significant changes in water management strategies described as being in the implementation phase in the 2006 RWP as well as any new projects in the implementation phase prior to adoption of the Initially Prepared 2011 Regional Water Plan.

<table>
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4b.7 Perform technical evaluations of the following water management strategies specifically identified by the SCTRWP as potentially feasible water management strategies to meet projected needs. Water management strategy documentation will include description and discussion of planned facilities, dependable supply, environmental factors, engineering & costing considerations, and implementation issues.
4b.7.1 Brush Management – In accordance with the attached detailed scope of work (see Attachment A), perform geospatial analyses to select lands most suitable for brush management within the contributing and outcrop areas of stream watersheds contributing to the Edwards Aquifer and Canyon Reservoir, and within the outcrop areas of the Carrizo Aquifer. Describe specific Brush Management programs for the Edwards Plateau Shrublands and South Texas Shrublands. Evaluate the firm water supply increase as a result of the specific Brush Management programs using an approved Carrizo Aquifer Model, Edwards Aquifer Model, and GSA-WAM.

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4b.7.2 Storage above Canyon Reservoir (Surface or ASR) – Assess up to three (3) potential surface water storage sites in the watershed above Canyon Reservoir. Evaluate the firm supply of using surface storage to firm-up run-of-river water available under a new appropriation. Assess capability of Trinity Aquifer to store surface water available under a new appropriation in Comal, Kendall, and/or Kerr Counties in up to two (2) areas. Evaluate the firm supply available.

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<tbody>
<tr>
<td>Additional Funding Request (Required)</td>
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4b.7.3 GBRA-Exelon – Evaluate water supply available from GBRA water rights via the Calhoun Canal System for delivery to storage on the proposed Exelon site and existing or future GBRA customers. Evaluate off-channel storage facilities needed to firm-up supply from GBRA water rights for both Exelon and GBRA customer needs. Layout facilities (pump stations, transmission pipelines, etc) necessary to deliver water to Exelon site and GBRA customers.

<table>
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</table>

4b.7.4 Lower Guadalupe Water Supply Project for GBRA Needs at Reduced Capacity – Evaluate an alternative Lower Guadalupe Water Supply Project for GBRA Needs with firm supply limited to approximately 35,000 acft/yr. Potential sources of water limited to GBRA lower basin rights and off-channel storage facilities.

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Additional Funding Request (Required)</td>
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<tr>
<td>Task 4b.7.4 Subtotal</td>
<td>$20,318</td>
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</tbody>
</table>
4b.7.5 Medina Lake Firm-Up (Surface or ASR) – Research previous studies completed by consultants for BMWD. In consultation with BMA, identify and evaluate up to three (3) potential surface water storage sites in the BMA Canal System. Evaluate the firm supply of using surface storage and water available under Medina Lake System water rights and contracts. Assess capability of Carrizo Aquifer to store surface water available under the Medina Lake water right in Atascosa County in up to two (2) areas. Evaluate the firm supply available from a Medina Lake System – ASR project. Strategy identified to serve members of South Texas Regional Water Alliance (STRWA), which is comprised of WUGs in Atascosa, Bexar, Frio, and Medina Counties.

**Base Funding Request:** $ 0  
**Additional Funding Request (Required):** $ 0  
**Additional Funding Request (Optional):** $46,467  
**Task 4b.7.5 Subtotal:** $46,467

4b.7.6 Brackish Wilcox Groundwater – Evaluate the potential for a Brackish Wilcox desalination project to meet needs in Bexar, Guadalupe, and Wilson Counties. Layout facilities (wells, well field collection system, pump stations, transmission pipelines, WTP, etc) necessary to deliver water to interested Regional Water Alliance (RWA) members, comprised of WUGs in Bexar, Guadalupe, and Wilson Counties.

**Base Funding Request:** $ 0  
**Additional Funding Request (Required):** $ 0  
**Additional Funding Request (Optional):** $31,201  
**Task 4b.7.6 Subtotal:** $31,201

4b.7.7 Drought Management – Using available information from TWDB and methodology consistent with work completed during first biennium (Study 3), evaluate drought management as a water management strategy for WUGs with projected needs by 2020.

**Base Funding Request:** $ 0  
**Additional Funding Request (Required):** $ 0  
**Additional Funding Request (Optional):** $28,354  
**Task 4b.7.7 Subtotal:** $28,354

4b.8 Update technical evaluations and documentation of the following water management strategies, based on new information from on-going studies outside of regional planning by project sponsors.

4b.8.1 LCRA-SAWS Project – Update the evaluation to include water supply available (including source composition), facilities necessary in the Colorado River Basin for firming up the water supply, and transmission, treatment, and integration facilities for delivery to SAWS/Bexar County.

**Base Funding Request:** $ 1,572
4b.8.2 Regional Carrizo for Bexar County (Gonzales & Wilson Counties) – Update evaluation to include water supply potentially available from sources in Gonzales and Wilson Counties and transmission, treatment, and integration facilities necessary for delivery to SAWS/Bexar County.

Base Funding Request: $1,686
Additional Funding Request (Required): $2,825
Additional Funding Request (Optional): $15,943
Task 4b.8.2 Subtotal: $20,454

4b.8.3 Brackish Wilcox Groundwater for SAWS Needs – Update the evaluation to include brackish water supply potentially available from sources in Atascosa County and transmission, treatment, and integration facilities necessary for delivery to SAWS/Bexar County.

Base Funding Request: $1,686
Additional Funding Request (Required): $2,825
Additional Funding Request (Optional): $15,943
Task 4b.8.3 Subtotal: $20,454

4b.8.4 Hays/Caldwell Carrizo Project – Consistent with on-going work by Hays and Caldwell County entities, update the project to include water supply potentially available from the area around the intersection of Caldwell, Gonzales, Fayette, and Bastrop Counties and transmission, treatment, and integration facilities necessary for delivery to interested entities in Hays and Caldwell Counties, including CRWA.

Base Funding Request: $1,686
Additional Funding Request (Required): $2,825
Additional Funding Request (Optional): $15,943
Task 4b.8.4 Subtotal: $20,454

4b.8.5 Seawater Desalination – Research latest industry information regarding the desalination of seawater as a water supply. If appropriate, update facilities (intake and brine disposal locations, pump stations, transmission pipelines, water treatment plant processes/locations, etc) necessary to deliver water to interested WWPks with needs.

Base Funding Request: $2,102
Additional Funding Request (Required): $3,522
Additional Funding Request (Optional): $18,207
Task 4b.8.5 Subtotal: $23,831

4b.9 Update cost estimates and documentation of the following water management strategies to be consistent with TWDB rules and guidance.
### 4b.9.1 Water Conservation

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### 4b.9.2 Edwards Transfers

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### 4b.9.3 Recycled Water Program Expansion

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### 4b.9.4 Canyon Reservoir Supplies

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### 4b.9.5 Wimberley-Woodcreek Project

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### 4b.9.6 Local Groundwater

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### 4b.9.7 Regional Carrizo for SSLGC Project Expansion

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### 4b.9.8 Wells Ranch Project

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Task 4b.9.8 Subtotal: $3,762

4b.9.9 Edwards Recharge Projects

Base Funding Request: $2,073
Additional Funding Request (Required): $3,474
Additional Funding Request (Optional): $0
Task 4b.9.9 Subtotal: $5,547

4b.9.10 CRWA - Dunlap Project

Base Funding Request: $1,354
Additional Funding Request (Required): $2,269
Additional Funding Request (Optional): $0
Task 4b.9.10 Subtotal: $3,623

4b.9.11 CRWA - Sicsta Project

Base Funding Request: $1,354
Additional Funding Request (Required): $2,269
Additional Funding Request (Optional): $0
Task 4b.9.11 Subtotal: $3,623

4b.9.12 Surface Water Rights

Base Funding Request: $1,717
Additional Funding Request (Required): $2,877
Additional Funding Request (Optional): $0
Task 4b.9.12 Subtotal: $4,594

4b.9.13 Purchase from WWP's

Base Funding Request: $1,650
Additional Funding Request (Required): $2,770
Additional Funding Request (Optional): $0
Task 4b.9.13 Subtotal: $4,420

4b.10 At SCTRWPG discretion, integrate the following WMS (currently funded and evaluated during the first biennium) into the 2011 RWP.
1. Lower Guadalupe Water Supply Project for GBRA Needs
4. Brackish Groundwater Desalination – Gulf Coast Aquifer
5. Drought Management as a Water Management Strategy
6. Condensate Collection Systems

Base Funding Request: $1,720
Additional Funding Request (Required): $2,889
Additional Funding Request (Optional): $0
Task 4b.10 Subtotal: $4,609
4b.11 Review and document technical evaluations of Edwards Aquifer Recharge and Recirculation Systems to be submitted by the Edwards Aquifer Authority by end of calendar year 2008. Budget estimate is based on the assumption that such technical evaluations will be completed in accordance with TWDB rules and guidance for regional water planning and that technical evaluations will include quantification of effects on water management strategies in the 2006 Regional Water Plan.

Base Funding Request: $ 0
Additional Funding Request (Required): $ 0
Additional Funding Request (Optional): $ 14,486
Task 4b.11 Subtotal: $ 14,486

4b.12 Revise and/or update the water supply plans for each WUG and WWP.

Base Funding Request: $ 7,050
Additional Funding Request (Required): $ 11,815
Additional Funding Request (Optional): $ 0
Task 4b.12 Subtotal: $ 18,865

4b.13 Complete and update required data elements for TWDB Regional Water Planning Data Web Interface.

Base Funding Request: $ 2,496
Additional Funding Request (Required): $ 4,185
Additional Funding Request (Optional): $ 6,681
Task 4b.13 Subtotal: $ 6,681

HDR Task 4b Base Funding Request: $ 70,158
HDR Task 4b Additional Funding Request (Required): $ 117,576
HDR Task 4b Additional Funding Request (Optional): $ 406,989
TAMU Task 4b Additional Funding Request (Optional): $ 113,899
HDR Task 4b Subtotal: $ 708,622

Cumulative Effects of Regional Water Plan Implementation (Task 4c)

4c.1 Provide technical support to the SCTRWP in the selection of appropriate baselines for the assessment of cumulative effects of implementation of the 2011 RWP on surface water and groundwater.

Base Funding Request: $ 0
Additional Funding Request (Required): $ 0
Additional Funding Request (Optional): $ 1,742
Task 4c.1 Subtotal: $ 1,742

4c.2 Apply surface water and groundwater availability models (WAMs and GAMs) to simulate hydrologic conditions representative of full implementation of the 2011 RWP. Work will be consistent with applicable recommendations of the SCTRWP Environmental Assessment Committee as developed in Study 5 during the first biennium. A portion of the Additional Funding Request
(Optional) is associated with limited revisions to the IPP resulting from public comment.

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<td>Task 4c.2 Subtotal:</td>
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4c.3 Illustrate expected changes in spring discharge, instream flows, estuarine inflows, and groundwater levels.

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<th>Base Funding Request:</th>
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<tr>
<td>Additional Funding Request (Required):</td>
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4c.4 Perform supplemental, ecologically-based assessments of freshwater inflows to the Guadalupe Estuary and instream flows in the Guadalupe and San Antonio Rivers at Victoria and Goliad, respectively, subject to full implementation of the 2011 RWP. Work will be consistent with analysis performed for the 2006 SCTRWP and as part of Study 4 during the first biennium.

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<td>Task 4c.4 Subtotal:</td>
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4c.5 Document technical evaluation of the 2011 RWP in the context of previous state and regional water plans. Work will include a matrix-based environmental assessment similar to that in the 2006 SCTRWP and considering: endangered and threatened species; vegetation and wildlife habitat; water quality and aquatic habitats; and cultural resources.

<table>
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<tr>
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<td>Task 4c.5 Subtotal:</td>
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| HDR Task 4c Base Funding Request: | $ 4,738 |
| HDR Task 4c Additional Funding Request (Required): | $ 7,940 |
| HDR Task 4c Additional Funding Request (Optional): | $82,166 |
| HDR Task 4c Subtotal:              | $94,844 |

Task 5 Impacts of Selected Water Management Strategies on Key Parameters of Water Quality and Impacts of Moving Water from Rural and Agricultural Areas (Ximenes)
5.1 The TWDB has expressed interest in investigating impacts of water plans and their elements on water quality within the state and its regions. Therefore, in addition to technical descriptions of effects of implementation of the 2011 RWP on selected key parameters of water quality in the 2006 RWP, in response to changed conditions and new recommended WMSs, supplemental funding is requested for the following:

Identify potential participants (members and stakeholders) and convene two workshops to discuss water quality impacts of Region L’s WMSs. Summarize and prepare a report on workshop discussions and recommendations on how WMSs and their implementation might affect or be affected by the state’s interest in minimizing the degradation of water quality. The first workshop will take place following the technical consultant’s efforts under this task. The second workshop will occur after the preliminary recommendations are evaluated by the entire RWPG. The second workshop will focus on acquiring consensus as it relates to the various WMSs that may implemented into the IPP. The first workshop would be approximately six(6) hours with the second workshop slated for approximately three (3) hours.

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5.2 In the 2006 RWP, it was determined that certain agricultural water needs could not be met economically. In addition, the RWP included the redirection of water resources from rural and agricultural areas to municipal and industrial uses in metropolitan areas. One such concern contributed to the RWPG’s inability to adopt the 2006 plan by the TWDB deadline. Therefore, as technical evaluations of the potential social and economic effects of voluntary transfers of water from rural and agricultural areas proceed to be updated in response to changed conditions and new recommended water strategies, supplemental funding is requested for the following:

Monitor and facilitate resolution of issues between and among RWPG members and stakeholders in the event that disagreements arise and threaten successful progress toward adoption of the 2011 RWP. This task will be ongoing throughout the planning cycle.

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<th>Base Funding Request:</th>
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Ximenes Task 5 Funding Request Total
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<td>Additional Funding Request (Required):</td>
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</table>
Task 5. Impacts of Selected Water Management Strategies on Key Parameters of Water Quality and Impacts of Moving Water from Rural and Agricultural Areas (HDR)

5.1 Describe the potential effects of implementation of the 2011 RWP on selected key parameters of water quality in the 2006 RWP, in response to changed conditions and new recommended water management strategies. HDR funding requests do not include budget to provide technical support for water quality workshops or to integrate the results of such workshops in the 2011 SCTRWP.

Base Funding Request: $ 723
Additional Funding Request (Required): $ 1,212
Additional Funding Request (Optional): $ 0
Task 5.1 Subtotal: $ 1,935

5.2 Quantify and report potential social and economic effects of voluntary transfers of water from rural and agricultural areas, in response to changed conditions and new recommended water management strategies. HDR funding requests do not include budget to provide technical support for supplemental or alternative assessments of social and economic effects of voluntary transfers.

Base Funding Request: $ 1,960
Additional Funding Request (Required): $ 3,285
Additional Funding Request (Optional): $ 0
Task 5.2 Subtotal: $ 5,245

HDR Task 5 Base Funding Request: $ 2,683
HDR Task 5 Additional Funding Request (Required): $ 4,497
HDR Task 5 Additional Funding Request (Optional): $ 0
HDR Task 5 Subtotal: $ 7,180

Task 6. Water Conservation and Drought Management Recommendations (HDR)

6.1 Update the summary of water conservation and drought management recommendations in the 2006 RWP for inclusion in the 2011 RWP, including results of evaluation of drought management as a Water Management Strategy in Phase I studies [TAC 357.7(a)(11)].

Base Funding Request: $ 1,800
Additional Funding Request (Required): $ 0
Additional Funding Request (Optional): $ 0
Task 6.1 Subtotal: $ 1,800

6.2 Update Water Conservation Water Management Strategy from 2006 Regional Water Plan to account for changed conditions.
Base Funding Request: $ 6,200
Additional Funding Request (Required): $ 0
Additional Funding Request (Optional): $ 0
Task 6.2 Subtotal: $ 6,200

6.3 Include existing Model Water Conservation and Drought Contingency Plans consistent with TCEQ requirements as appendices of the 2011 RWP.

Base Funding Request: $ 2,000
Additional Funding Request (Required): $ 0
Additional Funding Request (Optional): $ 0
Task 6.3 Subtotal: $ 2,000

HDR Task 6 Base Funding Request: $ 10,000
HDR Task 6 Additional Funding Request (Required): $ 0
HDR Task 6 Additional Funding Request (Optional): $ 0
HDR Task 6 Subtotal: $ 10,000

Task 7. Description of How the Regional Water Plan Is Consistent with Long-term Protection of the State’s Water, Agricultural, and Natural Resources (Ximenes)

The Technical Consultant will update documentation of the consistency of the 2011 RWP with the goals of long-term protection of water, agricultural, and natural resources. The recommendations of the Environmental Subcommittee convened in December 2007 will be incorporated, as appropriate. The Facilitation Consultant will perform the following task:

- Assist with articulating and incorporating recommendations of the 2007 Subcommittee to ensure recommendations accurately reflect subcommittee’s desires.

  Base Funding Request: $ 0
  Additional Funding Request (Required): $ 1,050
  Additional Funding Request (Optional): $ 0
  Ximenes Task 7 Subtotal: $ 1,050

Task 7. Description of How the Regional Water Plan is Consistent with Long-term Protection of the State’s Water, Agricultural, and Natural Resources (HDR)

7.1 Based on the results of Tasks 4c and 5, update documentation of the consistency of the 2011 Regional Water Plan with the goals of long-term protection of water, agricultural, and natural resources. Environmental Subcommittee recommendations will be incorporated, as appropriate. Topics of particular interest with regard to protection of these resources are expected to include conservation, efficient management of supply sources, endangered species, instream flows, freshwater inflows to bays & estuaries, water quality, aquatic and terrestrial habitats, cultural resources, ecologically unique stream segments,
third party effects of voluntary transfers of water from rural agricultural areas, and economical development of reliable water supply. The Additional Funding Request (Optional) is primarily associated with limited revision of the IPP documentation resulting from public comment.

Base Funding Request: $10,000
Additional Funding Request (Required): $0
Additional Funding Request (Optional): $8,245
Task 7.1 Subtotal: $18,245

HDR Task 7 Base Funding Request: $10,000
HDR Task 7 Additional Funding Request (Required): $0
HDR Task 7 Additional Funding Request (Optional): $8,245
HDR Task 7 Subtotal: $18,245

Task 8. Recommendations Regarding Unique Stream Segments and/or Reservoir Sites and Legislative and Regional Policy Issues (Ximenes)

8.1 A task force on Unique Stream Segment designation was initiated in 2008. Facilitate the discussions of that task force, summarize recommendations, and prepare a report to the RWPG. Assist with recommendations to the legislature regarding unique stream segment and reservoir site designations within the region.

Base Funding Request: $0
Additional Funding Request (Required): $1,750
Additional Funding Request (Optional): $0
Task 8.1 Subtotal: $1,750

8.2. Assist the RWPG with consideration of regional policy issues; identification and articulation of recommendations for legislative, administrative, and regulatory rule changes; and negotiations toward consensus. This task will be a continuation of Task 8.1 and will bring the issues to the entire RWPG for resolution and consensus regarding Unique Stream Segments inclusion in the IPP.

Base Funding Request: $0
Additional Funding Request (Required): $2,100
Additional Funding Request (Optional): $0
Task 8.2 Subtotal: $2,100

Ximenes Task 8 Funding Request Total
Base Funding Request: $0
Additional Funding Request (Required): $3,850
Additional Funding Request (Optional): $0
Task 8 Subtotal: $3,850

Task 8. Recommendations Regarding Unique Stream Segments and/or Reservoir Sites and Legislative & Regional Policy Issues (HDR)
8.1 Assist the SCTR WPG with consideration of regional policy issues and development of recommendations for legislative, administrative, and regulatory rule changes.

Base Funding Request: $ 4,000  
Additional Funding Request (Required): $ 0  
Additional Funding Request (Optional): $ 4,466  
Task 8.1 Subtotal: $ 8,466

8.2 Assist the SCTR WPG with limited documentation of any unique stream segments and/or unique reservoir sites ultimately adopted for inclusion in the 2011 RWP.

Base Funding Request: $ 3,500  
Additional Funding Request (Required): $ 0  
Additional Funding Request (Optional): $ 3,539  
Task 8.2 Subtotal: $ 7,039

8.3 Provide technical support to the SCTR WPG in the specification of stream segments having unique ecological values, including justification based on TWDB criteria, and assist with preparation of a recommendation package for submittal to the Texas Parks & Wildlife Department (TPWD). Budget is based on four candidate stream segments on the Nueces, Frio, Sabinal, and Comal Rivers and includes limited coordination with the adjacent Plateau Planning Region (J).

Base Funding Request: $ 7,500  
Additional Funding Request (Required): $ 0  
Additional Funding Request (Optional): $ 7,462  
Task 8.3 Subtotal: $ 14,962

HDR Task 8 Base Funding Request: $ 15,000  
HDR Task 8 Additional Funding Request (Required): $ 0  
HDR Task 8 Additional Funding Request (Optional): $ 15,467  
HDR Task 8 Subtotal: $ 30,467

Task 9. Report to Legislature on Water Infrastructure Funding Recommendations (HDR)

9.1 Assist the SCTR WPG in the performance of an infrastructure funding survey based on the Water Management Strategies included in the 2011 RWP, summarize the responses, and document in accordance with TWDB guidance.

Base Funding Request: $ 19,000  
Additional Funding Request (Required): $ 0  
Additional Funding Request (Optional): $ 0  
Task 9.1 Subtotal: $ 19,000

9.2 Assist the SCTR WPG with the development of recommendations regarding the proposed role of the State in financing projects identified in the 2011 RWP.

Base Funding Request: $ 3,800
Task 10 Plan Adoption and Related Items (LRPR)

Laura Raun Public Relations (LRPR) will provide public participation services to the South Central Texas Regional Water Planning Group through performance of the following tasks.

Tasks funded only at the base amount would reduce service from current levels, given the expected increase in public participation during preparation and adoption of the 2011 Initially Prepared Plan.

Tasks funded at the base plus additional required amounts would maintain service at current levels, while additional optional amounts would help overcome public participation challenges that occurred in the previous planning cycle.

10.1 Laura Raun Public Relations will draft and revise the public participation section of the Initially Prepared Plan, which will include 2 main topics: 1) public comment collection and categorization; and 2) website maintenance. This assumes 80 pages, as in the previous plan, and will support successful adoption of the IPP. **Deliverables:** IPP public participation section.

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<td><strong>Task 10.1 Subtotal:</strong></td>
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10.2 Not applicable

10.3 Revise IPP

A. Laura Raun Public Relations will revise the IPP public participation section, which is drafted elsewhere. **Deliverables:** Revised IPP public participation section.

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<th>Base Funding Request:</th>
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<tr>
<td><strong>Task 10.3.A Subtotal:</strong></td>
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B. Review entire IPP for clarity and consistency to support its successful adoption; technical documents as large as the IPP usually benefit from editing that eliminates repetition and ensures consistency.

**Deliverables:** Revised IPP

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<th>Base Funding Request:</th>
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<td>Additional Funding Request:</td>
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<td><strong>Task 10.3.B Subtotal:</strong></td>
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10.4 Not applicable

10.5 Not applicable

10.6 Not applicable

10.7 Attend Meetings

A. Prepare for, participate in and support up to 21 meetings during development of the 2011 Regional Water Plan with 1 consultant to promote the successful adoption of the IPP. That estimate is based on approximately 9 quarterly meetings of the SCTRWPWG Group; 9 quarterly meetings of the SCTRWPW Staff Workgroup; and 3 public hearings on the IPP. The number of meetings is estimated to allow for responsiveness to the public during Group meetings; preparation of the initially prepared plan; and support in resolving conflicts before adoption.

**Deliverables:** Support for 21 meetings from one 1 consultant.

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<td><strong>Task 10.7.A Subtotal:</strong></td>
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B. Prepare for, attend and support 21 meetings with a 2nd consultant to promote the successful adoption of the IPP. Two consultants would allow increased involvement with attendees at Group meetings, analysis of public comments on the plan, and review of meeting presentations.

**Deliverables:** Support for 21 meetings from 2 consultants

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<tr>
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<tr>
<td><strong>Task 10.7.B Subtotal:</strong></td>
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</table>
C. Prepare for, attend and support 3 additional workshops, special meetings, or required public hearings/meetings with two staff members to allow for more public outreach. These special meetings would be designed to speed adoption of the plan. **Deliverables:** Support for 3 additional meetings from 2 consultants.

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<th>Base Funding Request:</th>
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<td>Task 10.7.C Subtotal:</td>
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10.8. Receive formal comments on the IPP and coordinate a formal response, if required, to promote the successful adoption of the IPP. Categorize comments in an electronic database. Report on the public comments to the SCTRWPG twice a year and post them on the SCTRWPG website. This estimate is based on approximately 250 comments on the IPP. Additionally, respond to public queries and comments that are not formal comments. **Deliverables:**
- Formal comment database
- Public comment reports
- Handling of informal public queries

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<tr>
<th>Base Funding Request:</th>
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<tr>
<td>Additional Funding Request:</td>
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<td>Task 10.8 Subtotal:</td>
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10.9. Maintain website

A. Maintain the SCTRWPG website by posting information about Group meetings, members and regional plan; ensuring continuity of the web host and domain name; monitoring website traffic and reporting to the Group, if appropriate; and revamping the documents archive for better organization. This will lead to the successful adoption of the IPP. This does not include remaining the contact organization on the website to handle public enquiries. **Deliverables:** Region L website with timely information

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<td>Task 10.9.A Subtotal:</td>
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B. Revamp the documents archive page on the website for easier searching and retrieval of information, leading to the successful adoption of the IPP. **Deliverables:** Documents archive that is easily searchable.
Base Funding Request: $ 0
Additional Funding Request: $ 0
Additional Optional Funding Request: $3,100
Task 10.9.B Subtotal: $3,100

10.10

A. Develop an introductory brochure about the SCTRWP that would explain how it works to stakeholders directly affected by the regional water planning process; residents of the region; members of the public; elected officials; the media; and others interested in Region L. The brochure would be aimed, in particular, at audiences who are less familiar with the water planning process, but might get involved during the plan preparation. The purpose is to help promote successful adoption of the IPP. **Deliverable:** Introductory brochure in a tri-fold format, using 4-color, including 500 copies.

Base Funding Request: $ 0
Additional Funding Request: $ 0
Additional Optional Funding Request: $15,325
Task 10.10A Subtotal: $15,325

B. Produce a quarterly newsletter that would provide information about development of the Initially Prepared Plan to stakeholders directly affected by the plan; residents of the region; members of the public; elected officials; the media; and others audiences. The newsletter would be in e-mail format only. **Deliverables:** 9 newsletters, one each quarter

Base Funding Request: $ 0
Additional Funding Request: $ 0
Additional Optional Funding Request: $23,600
Task 10.10B Subtotal: $23,600

Base Funding Request: $ 0
Additional Funding Request: $ 0
Additional Optional Funding Request: $38,925
Task 10.10 Subtotal: $38,925

10.11. Develop supporting materials for 6 hearings on the IPP, workshops, special meetings, or required public hearings/meetings to support the successful adoption of the IPP. These communications materials may include news releases, fact sheets or feedback forms for special meetings. **Deliverables:** news releases, fact sheets or feedback forms for special meetings.
10.12 Not applicable

10.13 Not applicable

10.14 Scope of Work Development (LRPR)

Laura Raun Public Relations will provide public participation support to the SCTRWPWG in development, drafting and refinement of the scope of work for the 2011 Regional Water Plan preparation. Such public participation support includes coordination with SCTRWPWG members, the TWDB, the San Antonio River Authority, members of the Staff Workgroup, representatives of various interest groups, and the public in order to specify required and supplemental work elements.

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LRPR Task 10 Funding Request Total

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Task 10. Plan Adoption (Ximenes)

10.1 Pursuant to TWDB rules and guidance, draft, edit, and provide portions of an Initially Prepared 2011 RWP (IPP) in early 2010 for review and comment by the public, TWDB, and other local, regional, state, and federal interests. This task will ensure the RWPG’s desires are accurately reflected in the IPP. The degree to which Ximenes will be involved in guiding, drafting, editing the IPP will depend on the TWDB funding allocations. As a base measure, Ximenes will review the IPP and submit preliminary feedback. Additional required funding will allow for additional revisions and additional optional funding will allow for final review and revisions to the IPP.

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10.2 Assist in the timely resolution of any conflicts within the RWPG or with other entities regarding the IPP. This task will be ongoing throughout the
planning period to prevent any obstacles to timely submission of the 2011 Regional Water Plan. It may include facilitated sessions with RWPG members and stakeholders, mediation among members and between stakeholders, and any other tasks that relate to working effectively toward a commonly supported plan.

**Base Funding Request:** $7,000  
**Additional Funding Request (Required):** $0  
**Additional Funding Request (Optional):** $0  
**Task 10.2 Subtotal:** $7,000

10.3 Assist in the revision of the IPP in response to review comments received. The technical consultant has expressed a desire to have Ximenes include a funding request under this subtask in order to facilitate the RWPG’s revisions to the IPP. Facilitation of the review will allow the RWPG to evaluate revisions in a manner that outlines differences, allows for meaningful discussion of positions, and promotes consensus to ensure a timely delivery of a universally supported plan. Additional optional funding will allow for a formal reporting document to be developed and delivered to the technical consultant. Otherwise, the technical consultant will simply receive informal results of discussions and decisions.

**Base Funding Request:** $0  
**Additional Funding Request (Required):** $3,500  
**Additional Funding Request (Optional):** $2,625  
**Task 10.3 Subtotal:** $6,125

10.7(1-4) Prepare for, participate in, and facilitate scheduled and special meetings during the development of the 2011 RWP and the 2012 State Water Plan, as follows:

10.7(1) Prepare for, attend, and facilitate nine (9) SCTRWPG quarterly meetings in San Antonio. (No travel expenses are included in funding request.) Base funding allows for one staff member to attend meetings with minimal amount of preparation and follow-up. Additional required funding allows for an additional staff member to attend meetings and provide support as needed with preparation and follow-up. Additional optional funding allows for ideal preparation and follow-up for coordination between two staff members and other consultants.

**Base Funding Request:** $10,325  
**Additional Funding Request (Required):** $10,325  
**Additional Funding Request (Optional):** $4,500  
**Task 10.7 (1) Subtotal:** $25,150

10.7 (2) Prepare for and attend nine (9) staff work group meetings in San Antonio (no travel expenses are included in funding request) in preparation of each quarterly meeting. Base funding allows for one staff member to attend meetings with minimal amount of preparation and follow-up. Additional required funding allows for an additional staff member to attend meetings and provide support as
needed with preparation and follow-up. Additional optional funding allows for ideal preparation and follow-up for coordination between two staff members and other consultants.

**Base Funding Request:** $4,725  
**Additional Funding Request (Required):** $4,725  
**Additional Funding Request (Optional):** $1,500  
**Task 10.7 (2) Subtotal:** $10,950

10.7 (3) Prepare for, attend, and (if necessary) facilitate three (3) SCTRWPWG special meetings focused on inter-regional conflicts, internal conflict resolution, plan adoption, and/or other matters of importance as determined by the RWPG and the TWDB. Additional required funding allows for two staff members to execute task and additional optional funding provides for additional preparation and follow-up as well as travel beyond San Antonio.

**Base Funding Request:** $0  
**Additional Funding Request (Required):** $5,250  
**Additional Funding Request (Optional):** $1,000  
**Task 10.7 (3) Subtotal:** $6,250

10.7 (4) Attend and provide on-site support for three (3) public hearings. Funding request reflects travel to two hearing locations with the third hearing being held in San Antonio. RWPG members expressed the desire to have all consultants available at the public hearings. Previous public hearing experiences that resulted in a significant numbers of attendees supports this desire.

**Base Funding Request:** $0  
**Additional Funding Request (Required):** $3,500  
**Additional Funding Request (Optional):** $0  
**Task 10.7 (4) Subtotal:** $3,500

10.12 (1-2) Activities associated with ensuring that the RWPG is adequately informed and that the Chairman is aware of member’s positions. These activities are scoped to occur during the time between the quarterly meetings in order to promote effective interaction and discussion during quarterly meetings.

10.12 (1) Develop and execute a plan to meet individually (by phone or non-travel related methods) with members of the RWPG to assess concerns, interests, positions, and information needs related to the IPP development, and alert the Chairman to any anticipated problems or conflicts.

**Base Funding Request:** $0  
**Additional Funding Request (Required):** $7,000  
**Additional Funding Request (Optional):** $0  
**Task 10.12 (1) Subtotal:** $7,000

10.12 (2) Develop and execute an orientation session, outside of the quarterly meetings, for new RWPG members. This task could prove to be crucial considering that as many as ten (10) RWPG members terms are set to expire in
2008. Orientation to the issues will provide a basis for new members to participate in quarterly meetings in a more productive manner. Returning RWPG members will be encouraged to attend the session to promote further understanding of the issues and the group dynamic.

**Base Funding Request:** $0  
**Additional Funding Request (Required):** $2,975  
**Additional Funding Request (Optional):** $0  
**Task 10.12 (2) Subtotal:** $2,975

10.13 Make recommendations to the Chairman regarding mechanisms for engaging members and making the planning process more representative, e.g., ad hoc committees or task forces to consider specific issues or topics, in order to improve member buy-in and support of the IPP and final plan. This task is being proposed to promote RWPG member’s continued involvement and discussions beyond the quarterly meetings.

**Base Funding Request:** $0  
**Additional Funding Request (Required):** $1,750  
**Additional Funding Request (Optional):** $0  
**Task 10.13 Subtotal:** $1,750

10.14 Scope of Work Development (Ximenes)

Provide facilitation support to the SCTRWPG in development, drafting, and refinement of the scope of work for preparation of the 2011 Regional Water Plan (RWP). Such support includes coordination with SCTRWPG members, the Texas Water Development Board (TWDB), the San Antonio River Authority, members of the Staff Workgroup, representatives of various interest groups, and the public in order to specify required and supplemental work elements.

**Base Funding Request:** $2,456  
**Additional Funding Request (Required):** $0  
**Additional Funding Request (Optional):** $0  
**Task 10.14 Subtotal:** $2,456

**Ximenes Task 10 Funding Request Total**

**Base Funding Request:** $27,276  
**Additional Funding Request (Required):** $41,281  
**Additional Funding Request (Optional):** $9,849  
**Task 10 Subtotal:** $78,406

**Task 10. Plan Adoption and Other Items (HDR)**

10.1 Pursuant to TWDB rules and guidance, assemble an Initially Prepared 2011 Regional Water Plan in early 2010 for review and comment by the public, TWDB, and other local, regional, State, and Federal interests.
10.2 Assist the SCTRWPWG and TWDB in inter-regional cooperation efforts, timely resolution of any internal or inter-regional conflicts, and/or resolution of conflicts regarding water management strategies or groundwater availability estimates for the Initially Prepared 2011 Regional Water Plan.

Base Funding Request: $37,900
Additional Funding Request (Required): $0
Additional Funding Request (Optional): $0
Task 10.1 Subtotal: $37,900

10.3 Coordinate revision of the Initially Prepared 2011 Regional Water Plan in response to review comments received from the TWDB, resource agencies, water purveyors, interested organizations, and the public. Assemble the 2011 Regional Water Plan for SCTRWPWG adoption and TWDB approval.

Base Funding Request: $18,772
Additional Funding Request (Required): $25,001
Additional Funding Request (Optional): $0
Task 10.3 Subtotal: $43,773

10.4 Assist the SCTRWPWG in verification of integration of the 2011 Regional Water Plan into the 2012 State Water Plan.

Base Funding Request: $0
Additional Funding Request (Required): $4,801
Additional Funding Request (Optional): $0
Task 10.4 Subtotal: $4,801

10.5 Provide technical information to the Public Participation consultant as needed.

Base Funding Request: $0
Additional Funding Request (Required): $3,483
Additional Funding Request (Optional): $0
Task 10.5 Subtotal: $3,483

10.6 Provide technical information to the Facilitation consultant as needed.

Base Funding Request: $0
Additional Funding Request (Required): $3,483
Additional Funding Request (Optional): $0
Task 10.6 Subtotal: $3,483

10.7 Preparation and participate in up to twenty-four (24) meetings during the development of the 2011 Regional Water Plan and the 2012 State Water Plan. Funding requests have been removed from Task 10 and distributed among Tasks 2 through 4.
Base Funding Request: $ 0
Additional Funding Request (Required): $ 0
Additional Funding Request (Optional): $ 0

Task 10.7 Subtotal: $ 0

10.14 Provide technical support to the SCTRWPG in development, drafting, and refinement of the scope of work for preparation of the 2011 Regional Water Plan. Such technical support includes coordination with SCTRWPG members, the TWDB, the San Antonio River Authority, members of the Staff Workgroup, representatives of various interest groups, and the public in order to specify required and supplemental work elements.

Base Funding Request: $ 6,227
Additional Funding Request (Required): $ 0
Additional Funding Request (Optional): $ 0

Task 10.14 Subtotal: $ 6,227

HDR Task 10 Funding Request Total
Base Funding Request: $ 62,899
HDR Task 10 Additional Funding Request (Required): $ 57,383
HDR Task 10 Additional Funding Request (Optional): $ 0

HDR Task 10 Subtotal: $120,282

GRAND TOTAL

HDR Base Funding Request: $ 237,249
HDR Additional Funding Request (Required): $ 314,714
HDR Additional Funding Request (Optional): $ 540,987
TAMU Additional Funding Request (Optional): $ 113,899

HDR GRAND TOTAL: $1,206,849

Ximenes Base Funding Request: $ 24,820
Ximenes Additional Funding Request (Required): $ 54,056
Ximenes Additional Funding Request (Optional): $ 13,349

Ximenes Additional Funding Request (Optional): $ 0

Ximenes GRAND TOTAL: $ 92,225

Laura Raun Public Relations Base Funding Request: $ 70,408
LRPR Additional Funding Request (Required): $ 87,376
LRPR Additional Funding Request (Optional): $ 75,250

LRPR Additional Funding Request (Optional): $ 0

LRPR GRAND TOTAL: $ 233,034
COMBINED GRAND TOTAL

Base Funding Request: $336,250
Additional Funding Request (Required): $456,146
Additional Funding Request (Optional): $629,586
Additional Funding Request (Optional): $113,899
COMBINED GRAND TOTAL: $1,535,881
ATTACHMENT A
Attachment A

Brush Management – Detailed Scope of Work

2011 South Central Texas Regional Water Plan

Technical Evaluation of Brush Management for Regional Water Supply
Scope of Work
April 10, 2008

A number of investigations over the years have focused on the potential localized water supply benefits of land stewardship practices such as brush management in terms of renewed springflow and enhanced surface runoff and/or groundwater recharge. In a recent study sponsored by the Texas Wildlife Association Foundation (TWAF), scientists at Texas A&M University (TAMU) have compiled and summarized such research and extracted preliminary conclusions of relevance to the South Central Texas Regional Water Planning Area (Region L), including estimates of increased average water yield and expected costs of brush management practices to achieve such increases in average water yield. Further, TAMU scientists have summarized methodologies for spatially explicit identification of lands most suitable for cost-effective land-based water conservation practices and described monitoring protocols for the measurement of short- and long-term effectiveness of such practices.

It is important to note, however, that increases in average water yield are not equivalent to increases in firm yield or water supply available without interruption during a repeat of the most severe drought on record, the fundamental basis for regional water supply planning in accordance with Texas Water Development Board (TWDB) rules and guidance. In development of the 2006 South Central Texas Regional Water Plan, potential firm Edwards Aquifer water supply enhancements associated with brush management in the Nueces and Blanco River watersheds were evaluated as potentially feasible water management strategies using available pilot recharge models in Hydrologic Simulation Program – Fortran (HSPF) and a groundwater availability model of the Edwards Aquifer (GWSIM-IV). Resulting estimates of increased firm supply ranged from 540 acft/yr to 1728 acft/yr at unit costs of $1952/acft/year to $2080/acft/yr for the Blanco and Nueces watersheds, respectively. At the time of these evaluations, however, estimates of acreage for replacement of brush with native grasses were somewhat arbitrary, HSPF models were available only for the two watersheds mentioned above, and the new MODFLOW model of the Edwards Aquifer was not available to the public. Potential firm water supply enhancements associated with brush management resulting in increased recharge of the Carrizo Aquifer and/or increased surface runoff and spring discharge contributing to storage in downstream reservoirs were not evaluated for the 2006 South Central Texas Regional Water Plan.

The opportunity now exists to apply the information recently compiled by TAMU, spatially explicit methodologies for selection of preferred areas for brush
management, new HSPF models of all watersheds on or above the outcrop of the Edwards Aquifer, a new MODFLOW model of the Edwards Aquifer, the Southern Carrizo and Trinity Groundwater Availability Models (GAMs), and the Guadalupe--San Antonio and Nueces River Basin Water Availability Models (WAMs) in a more comprehensive technical evaluation of brush management as a potentially feasible water management strategy to meet projected needs in Region L. Proposed technical evaluations will focus on potential firm water supply enhancement from the Trinity, Edwards, and Carrizo Aquifers, Canyon Reservoir, and the upper Guadalupe River. Work elements associated with the proposed technical evaluations of brush management opportunities in Region L are summarized in the following tasks. Both HDR Engineering, Inc. (HDR) and TAMU will be involved in the performance of all tasks to ensure coordination and consistency. The entity with primary responsibility for completion of each task in accordance with TWDB guidance is identified in parentheses below.

Task 1 – Spatial Analyses (TAMU, $71,447)

a) Based upon the criteria detailed in the “Land Based Water Conservation & Water Yield Practices in Region L: Influence of Land Based Conservation Practices on Water Yield” report, perform geospatial analysis integrating criteria for selection of lands most suitable for brush management within the contributing and outcrop areas of stream watersheds contributing to the Edwards Aquifer and Canyon Reservoir (Edwards Plateau Shrublands). Reference geospatial databases may include aerial imagery, administrative boundaries, geology, soils, vegetative cover (shrub/brush canopy cover >10%), topography (slope >15%), surface hydrology, endangered species habitat (golden-cheeked warbler), parcel size, etc.

b) Based upon the criteria detailed in the “Land Based Water Conservation & Water Yield Practices in Region L: Influence of Land Based Conservation Practices on Water Yield” report, perform geospatial analysis integrating criteria for selection of lands most suitable for brush management within the outcrop areas of the Carrizo Aquifer (South Texas Shrublands). Reference geospatial databases may include aerial imagery, administrative boundaries, geology, soils, vegetative cover (shrub/brush canopy cover >10%), topography (slope >15%), surface hydrology, endangered species habitat, parcel size, active cropland, etc.

c) Prepare summary documentation of reference databases, selection criteria, and suitable lands identified within the areas listed in Tasks 1a and 1b.

Task 2 – Program Description (TAMU, $42,452)

a) Prepare summary description of brush management program suitable for the Edwards Plateau Shrublands. Elements of program description shall include:

1) Reallocate average interception and transpiration volumes associated with ashe juniper (cedar) to deep percolation (recharge), springflow (baseflow), and/or surface runoff volumes with brush management (cedar removal) and re-establishment of native grasses.
2) Based on results of spatial analyses for each targeted area and information obtained from previous research and the Pestman Project, develop recommendations for the most cost effective brush management programs possible for suitable lands and estimates of the average cost per acre (including initial and follow-up practices) for implementing the recommended practices on suitable lands.

3) Obtain and use relevant research regarding landowner participation in brush control/off-site water enhancement programs and results of spatial analyses for the three target areas to develop estimates for each target area of:
   i. number of acres expected to be enrolled in a brush control program by amount of cost-share provided to landowners (e.g., 50%, 70%, etc.) and
   ii. number of individual landowners expected to enroll in a brush control program by amount of cost-share provided to landowners

4) Use results from item 2 & 3 above to develop estimates of the cost to the State of Texas for providing various levels of cost share to implement the brush control programs for each of the targeted areas

5) Obtain and use information from TSSWCB, NRCS, and other agencies with experience in implementing and managing cost-share conservation programs and information from items 2 & 3 above to estimate costs to the State of Texas for implementation and maintenance of a brush control/off-site water enhancement program for each of the targeted areas

6) Expected percentages of suitable acreages with landowners willing to participate in brush management program. Percentages shall be specified for initial (term) participation and long-term renewal of participation. Obtain and use relevant research regarding landowner participation in brush control/off-site water enhancement programs, information from TSSWCB, NRCS, and other agencies with experience in implementing and managing cost-share conservation programs and other research on rates of land sales/conversion to "non-open-air" uses to develop estimates of maintaining the brush managed areas in brush free condition over periods of 5, 10, 15, and 20 years from the date of implementation for each targeted area

7) Equipment, methods, and administrative protocols for long-term monitoring and reporting of enhanced recharge and/or surface runoff volumes resulting from brush management program. Obtain and use information from Deliverable 3 of the "Land Based Water Conservation & Water Yield Practices in Region L: Influence of Land Based Conservation Practices on Water Yield" report and relevant research experience to develop estimates of costs to the State of Texas for implementing, maintaining, analyzing and reporting the results of recommended monitoring programs for the brush control/off-site water enhancement program for each of the targeted areas

8) Costs per acre for initial treatment, maintenance, program administration, and long-term monitoring.
9) Use information from items above, plus Information from the Water Quantity-Modeling component to estimate costs per acre foot of added water for the various levels of cost share for each of the targeted areas

b) Prepare summary description of brush management program suitable for the South Texas Shrublands.

1) Reallocate average transpiration volumes associated with mixed brush to deep percolation (recharge) and/or surface runoff volumes with brush management and re-establishment of native grasses.

2) Based on results of spatial analyses for each targeted area and information obtained from previous research and the Pestman Project, develop recommendations for the most cost effective brush management programs possible for suitable lands and estimates of the average cost per acre (including initial and follow-up practices) for implementing the recommended practices on suitable lands.

3) Obtain and use relevant research regarding landowner participation in brush control/off-site water enhancement programs and results of spatial analyses for the three target areas to develop estimates for each target area of:
   i. number of acres expected to be enrolled in a brush control program by amount of cost-share provided to landowners (e.g., 50%, 70%, etc.) and
   ii. number of individual landowners expected to enroll in a brush control program by amount of cost-share provided to landowners

4) Use results from item 2 & 3 above to develop estimates of the cost to the State of Texas for providing various levels of cost share to implement the brush control programs for each of the targeted areas

5) Obtain and use information from TSSWCB, NRCS, and other agencies with experience in implementing and managing cost-share conservation programs and information from items 2 & 3 above to estimate costs to the State of Texas for implementation and maintenance of a brush control/off-site water enhancement program for each of the targeted areas

6) Expected percentages of suitable acreages with landowners willing to participate in brush management program. Percentages shall be specified for initial (term) participation and long-term renewal of participation. Obtain and use relevant research regarding landowner participation in brush control/off-site water enhancement programs, information from TSSWCB, NRCS, and other agencies with experience in implementing and managing cost-share conservation programs and other research on rates of land sales/conversion to "non-open-air" uses to develop estimates of maintaining the brush managed areas in brush free condition over periods of 5, 10, 15, and 20 years from the date of implementation for each targeted area

7) Equipment, methods, and administrative protocols for long-term monitoring and reporting of enhanced recharge and/or surface runoff volumes resulting from brush management program. Obtain and use information from Deliverable 3 of the "Land Based Water Conservation &
Water Yield Practices in Region L: Influence of Land Based Conservation Practices on Water Yield” report and relevant research experience to develop estimates of costs to the State of Texas for implementing, maintaining, analyzing and reporting the results of recommended monitoring programs for the brush control/off-site water enhancement program for each of the targeted areas

8) Costs per acre for initial treatment, maintenance, program administration, and long-term monitoring.

9) Use information from items above, plus Information from the Water Quantity-Modeling component to estimate costs per acre foot of added water for the various levels of cost share for each of the targeted areas.

Task 3 – Water Supply Analyses (HDR, $94,210)

a) Using information from the spatial analyses (Task 1) and program description (Task 2), evaluate firm water supply potentially available as a result of implementation of one (1) example brush management program in the Edwards Plateau Shrublands.

1) Apply Hydrologic Simulation Program – Fortran (HSPF) models for upstream and outcrop subwatersheds contributing to the Edwards Aquifer and the Guadalupe River with and without the defined brush management program to calculate a period of record monthly time series of recharge (deep percolation), baseflow, and surface runoff enhancement volumes associated with program implementation.

2) Apply the GWSIM-IV model of the Edwards Aquifer to quantify an increase in sustained yield associated with recharge enhancement volumes calculated using HSPF. Sustained yield is defined in accordance with Technical Evaluation Procedures for Edwards Aquifer Recharge Enhancement found in Appendix C of Volume 2 of the 2006 RWP. Quantify simulated changes in Edwards Aquifer water balance and Comal springflow.

3) Apply the Guadalupe – San Antonio River Basin Water Availability Model (GSA WAM) to quantify an increase in Canyon Reservoir firm yield associated with baseflow and surface runoff enhancement volumes calculated using HSPF. Quantify expected changes in Guadalupe River flows at Spring Branch.

b) Using information from the spatial analyses (Task 1) and program description (Task 2), evaluate firm water supply potentially available as a result of implementation of one (1) example brush management program in the South Texas Shrublands.

1) Apply the Queen City/Sparta GAM (including the southern Carrizo-Wilcox) with and without estimated deep percolation (recharge) enhancement associated with the defined brush management program to evaluate long-term opportunities to increase Managed Available Groundwater while meeting Desired Future Conditions. Estimate
potential increases in Managed Available Groundwater using procedures similar to those referenced for sustained yield in the Edwards Aquifer.

Task 4 – Environmental Issues (HDR, $4,682)

a) Prepare summary assessments of potential effects of implementation of the example brush management program specified for the Edwards Plateau Shrublands and the South Texas Shrublands. Factors to be considered may include endangered & threatened species; vegetation & wildlife habitats; water quality & aquatic habitats; and/or cultural resources.

b) Task 4 is to be performed by HDR integrating relevant technical information provided by TAMU under Tasks 1 and 2.

Task 5 – Program Cost (HDR, $6,771)

a) Develop and summarize capital costs, debt service, and annual operating & maintenance expenses over the planning horizon in accordance with TWDB guidance.

b) Task 5 is to be performed by HDR integrating relevant technical information provided by TAMU under Task 2.

Task 6 – Documentation of Technical Evaluation and Implementation Issues (HDR, $8,850)

a) Prepare summary documentation of technical evaluations of example brush management programs for the Edwards Plateau and South Texas Shrublands in accordance with TWDB guidance and in a format consistent with that used in the 2006 RWP.

b) Subject to SCTRWPQ discretion, integrate recommended or alternative brush management program(s) into the 2011 South Central Texas Regional Water Plan.

c) Summarize potential regulatory and institutional issues associated with implementation of the example brush management programs.

d) Task 6 is to be performed by HDR integrating documentation of spatial analyses and program descriptions provided by TAMU under Tasks 1 and 2.

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2011 SOUTH CENTRAL TEXAS REGIONAL WATER PLAN
REGION L
PHASE II PLANNING TOPICS

15 & 16. BUDGET AND SCHEDULE
### 15. Task Budget

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**Grand Total**

| Total | $336,250 | $456,146 | $743,485 | 1,535,881 |


### 16. Expense Budget

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**Total**

| Total     | $1,535,881.00 | $1,208,849.00 | $234,351.00 | $94,681.00 |
## 17. TIME SCHEDULE

### 2011 South Central Texas Regional Water Plan
Schedule to Develop SCTRWP

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<td><strong>Task 1 - Planning Area Description</strong></td>
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<td><strong>Task 2 - Population and Water Demand Projections</strong></td>
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<td><strong>Task 3 - Water Supply Analyses</strong></td>
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<td><strong>Task 4 - Identification, Evaluation, and Selection of Water Management Strategies</strong></td>
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<td><strong>Task 5 - Impacts of Selected Water Management Strategies on Key Parameters of Water Quality and Impacts of Moving Water from Rural and Agricultural Areas</strong></td>
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<td><strong>Task 6 - Water Conservation and Drought Management Recommendations</strong></td>
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<td><strong>Task 7 - Description of How the Regional Water Plan Is Consistent with Long-term Protection of the State's Water, Agricultural, and Natural Resources</strong></td>
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<td><strong>Task 8 - Recommendations Regarding Unique Stream Segments and/or Reservoir Sites and Legislative and Regional Policy Issues</strong></td>
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<td><strong>Task 9 - Report to Legislature on Water Infrastructure Funding Recommendations</strong></td>
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<td><strong>Task 10 - Plan Adoption and Related Items</strong></td>
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<td><strong>SCTRWP Meetings (Staff Workgroup 2 Weeks in Advance)</strong></td>
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### Deadline for Execution of Regional Water Planning Contracts

- **2010 Quarters**
  - **1st**
  - **2nd**
  - **3rd**
  - **4th**

### Submit Initially Prepared Regional Water Plan to TWDB

- **2010 Quarters**
  - **1st**
  - **2nd**
  - **3rd**
  - **4th**

### Statutory deadline for submission of Adopted Regional Water Plan to TWDB

- **2010 Quarters**
  - **1st**
  - **2nd**
  - **3rd**
  - **4th**

### Proposal Application and Scope of Work Due to TWDB for Completion of 2011 RWP

- **2010 Quarters**
  - **1st**
  - **2nd**
  - **3rd**
  - **4th**

- **Potential responses to TWDB review and public comment**

- **Submit Adopted Regional Water Plan to TWDB**

- **Statutory deadline for submission of Adopted Regional Water Plan**

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6/4/2008
APPENDICES
2011 SOUTH CENTRAL TEXAS REGIONAL WATER PLAN
REGION L
PHASE II PLANNING TOPICS

WRITTEN ASSURANCES
June 2, 2008

Mr. Kevin Ward, Executive Administrator
Texas Water Development Board
1700 N. Congress Ave.
P.O. Box 13231
Austin, Texas 78711-3231

Attn: Mr. Matt Nelson

Dear Mr. Ward:

The San Antonio River Authority hereby gives written assurance on behalf of the South Central Texas Regional Water Planning Group, that the proposed planning does not duplicate existing projects; and implementation of viable solutions identified through the proposed planning will be diligently pursued; and at the time the contract is executed, written evidence will be provided that local matching funds are available for the proposed planning.

If you have any questions please contact Susanne Scott or Rudy Farias at (210) 227-1373.

Sincerely,

Susan B. Scott
General Manager
RESOLUTION NO. R-1341

A RESOLUTION AUTHORIZING AN APPLICATION TO THE TEXAS WATER DEVELOPMENT BOARD FOR A REGIONAL WATER PLANNING GRANT TO FUND SENATE BILL 1, SOUTH CENTRAL TEXAS REGIONAL WATER PLANNING GROUP BIENNIAL PLANNING PHASE II ACTIVITIES

WHEREAS, The South Central Texas Regional Water Planning Group (Region L), on May 1, 2008, authorized the San Antonio River Authority, as the political subdivision for the South Central Texas Regional Water Planning Group, to apply for Texas Water Development Board grant funds on its behalf; and

WHEREAS, These funds will be used to hire consultants needed to assist the South Central Texas Regional Water Planning Group with the interim planning activities; and

WHEREAS, The proposed interim planning activities include: Planning Area Description; Population and Water Demand Projections; Water Supply Analyses; Identification, Evaluation and Selection of Water Management Strategies; Impacts of Selected Water Management Strategies on Key Parameters of Water Quality and Impacts of Moving Water Form Rural and Agricultural; Water Conservation and Drought Management Recommendations; Description of How the Regional Water Plan is Consistent with Long-term Protection of the State’s Water, Agricultural and Natural Resources; Recommendations Regarding Unique Stream Segments and/or Reservoir Sites and Legislative & Regional Policy Issues; Report to Legislature on Water Infrastructure Funding Recommendations; Plan Adoption and Other Items; and

WHEREAS, Grant funds to complete the above activities will be awarded by the Texas Water Development Board on a competitive basis among all the planning groups in the state;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SAN ANTONIO RIVER AUTHORITY THAT:

The General Manager is authorized to submit an application to the Texas Water Development Board is ratified for a Regional Water Planning Grant to fund Senate Bill 1, South Central Texas Regional Water Planning Group Biennium Planning Phase II activities, and to do and carry out all other actions necessary to complete such project.

PASSED AND APPROVED this the 21st day of May, 2008.

THOMAS G. WEAVER, Chairman

ATTEST:

SALLY BUCHANAN, Secretary
CERTIFICATE OF SECRETARY

SAN ANTONIO RIVER AUTHORITY

SAN ANTONIO, BEXAR COUNTY, TEXAS

I hereby certify the above and foregoing to be a duplicate original of Resolution No. R-1341 the Board of Directors of the SAN ANTONIO RIVER AUTHORITY as passed and approved by the members of said Board at a regular meeting of the Board of Directors of said AUTHORITY held on May 21, 2008 in San Antonio, Bexar County, Texas, at which a quorum was present, as shown by the Minutes of said meeting.

IN TESTIMONY WHEREOF, witness my hand and the official seal of the SAN ANTONIO RIVER AUTHORITY on this the 21st day of May, A.D., 2008 in San Antonio, Bexar County, Texas.

SALLY BUCHANAN, Secretary
2011 SOUTH CENTRAL TEXAS REGIONAL WATER PLAN
REGION L
PHASE II PLANNING TOPICS

20. STAFF QUALIFICATIONS AND EXPERIENCE
EDUCATION

M.E., Agricultural Engineering, Texas A&M University, 1980
B.S., Agricultural Engineering, Texas A&M University, 1979

REGISTRATION

Professional Engineer - State of Texas #56917

EXPERIENCE

Water Resources

Mr. Raabe served on the Management Team for the Lower Guadalupe Water Supply Project (LGWSP). The LGWSP was a key component of the SB 1 South Central Texas 2001 Regional Water plan that would develop a supply of at least 94,500 acre-feet per year of water supply by conjunctively utilizing surface water from the Guadalupe River downstream of its confluence with the San Antonio River and groundwater from the Gulf Coast Aquifer. Mr. Raabe represented the San Antonio River Authority’s interests in project decisions as a co-owner of the supply from the project with the San Antonio Water System.

Mr. Raabe is serving as program manager for the South Central Texas Regional Water Planning Group (SCTRWPG) whose membership represents eleven stakeholder or interest areas. The SCTRWPG is charged by the Texas Legislature to develop a fifty year regional water plan to supply the long term water needs of the region. Mr. Raabe is responsible for project management, coordination of technical, facilitation and public participation consultants and staff support for the SCTRWPG. He is also responsible for coordination between the twenty-four members of the SCTRWPG and local, regional and state entities.

Mr. Raabe is the project manager for the Regional Water Resources Development Group (RWRDG) which consists of thirteen cities, water utilities and special utility districts that have formed a cooperative purchasing program to acquire Edwards Aquifer groundwater withdrawal rights. Mr. Raabe provides staff support to the RWRDG Management Council. He is also responsible for preparing allocations of the acquired groundwater withdrawal rights and processing the acquisitions through the Edwards Aquifer Authority.

Mr. Raabe was project manager for the Trans Texas Water Program, West Central Study Area. The study was a comprehensive water resources planning process focused on evaluating the full range of both near and long term water management strategies for the 33 county region supplied by the City of San Antonio and the Edwards Aquifer, as well as areas downstream of the Edwards. Mr. Raabe was responsible for project management, public participation, and coordination between consultants, state agencies and the local sponsoring agencies. The sponsoring agencies are the San Antonio River Authority, Nueces River Authority, Guadalupe-Blanco River Authority, Lower Colorado River Authority, Bexar Metropolitan Water District, Edwards Underground Water District and the San Antonio Water System.

Mr. Raabe was project manager for the North Bexar County Water Resources Study conducted for the Edwards Underground Water District. The project involves a water well inventory, water level readings in 100 wells, pump test and water quality sampling. This information will be used to determine the existing availability of groundwater in the Upper, Middle and Lower Trinity aquifers. Additional water supply from surface water sources will be investigated also.
He was responsible for preparing an inventory of all water rights and water contracts held by TU Electric as part of a statewide power plant siting study for TU Electric.

Mr. Raabe assisted in a dam safety inspection of the Upper Guadalupe River Authority Ponding Lake on the Guadalupe River which included flushing the dam underdrain system as part of the dam's ten year inspection.

Mr. Raabe developed an infrastructure plan and cost estimates for a water reuse plan for Kerr County as part of the Kerr County Water Resources Study for the Upper Guadalupe River Authority.

Mr. Raabe performed a feasibility study for siting a surface water reservoir for the Johnson County Water Resources Counsel. He prepared a water balance for four preliminary reservoir sites, which included developing lake evaporation from pan evaporation data, adjusting gaged stream flow by drainage area ratios, and including return flows from the City of Cleburne. After the client selected one site for additional study, he calculated probable sedimentation rates and volumes to adjust the future area capacity of the proposed reservoir. He then performed a yield analysis of the proposed reservoir to determine the firm yield. He prepared relocation and construction cost estimates for the proposed rock-filled dam. The client decided the cost of this proposed reservoir was too high, so Mr. Raabe performed several yield studies to determine the minimum dependable yield that would still satisfy the water demand requirements of the client. He found that by reducing the firm yield of the reservoir by one-third the construction cost was cut in half.

Mr. Raabe participated in a project for Brazos Electric Power Cooperative, which studied the feasibility of constructing cooling ponds and make-up water reservoirs to support a lignite power plant. He generated and evaluated evaporation, return flows, stream flows, and sedimentation rates at each reservoir site. He performed the computer analysis of this data to determine the respective yields and make-up water requirements at each site. He performed the relocation and construction cost estimates for each site.

Mr. Raabe also worked on a project for Houston Lighting and Power to determine the feasibility of operating a scalping reservoir on the Upper Neches River. The scalped water would be pumped to a cooling pond for a coal power plant. He performed the computer analysis of the historical stream flow data and downstream water rights requirements to determine the available water at that site to use as make-up water for the cooling pond.

Mr. Raabe developed area-capacity data for a proposed reservoir near Graham, Texas, for the Brazos River Authority. He performed the cost estimate to relocate roads, utilities, pipelines, and oil wells in the proposed reservoir site.

Mr. Raabe has prepared Texas Water Commission water appropriation permit applications and supporting technical drawings for 55 small lakes in the Las Colinas Development, Irving, Texas.

Membership in Professional Organizations

National Society of Professional Engineers
Texas Society of Professional Engineers
American Society of Agricultural Engineers
American Society of Civil Engineers
American Water Works Association
Texas Water Conservation Association
Education

Ph.D. Agricultural Economics, North Carolina State University, 1964
M.S. Agricultural Economics, Oklahoma State University, 1960
B.S. Agricultural Education, Berea College, 1958

Experience

Dr. Grubb is a water resources planner, with emphasis in water development, regional water and sewer systems, and municipal and agricultural water conservation. He was Director of Planning for the Texas Water Development Board from 1976 through 1988, where he supervised the planning staff, was principal author of the 1984 Comprehensive Texas Water Plan, prepared and presented testimony before administrative and legislative hearings, and made numerous presentations of water planning information at public meetings. Since 1988, Dr. Grubb has been a member of HDR Engineering, Inc.'s water resources planning staff where he has done water planning and water conservation studies for individual cities, river basins, and multi-basin regions. He has written more than 80 reports, papers, and journal articles pertaining to water resources and economic development. Representative experience includes:

Regional Water Supply

- Project Manager for 20.5 county South Central Texas and the 21 county Llano Estacado Regional Water Planning projects from 1998 through 2000. These planning efforts were carried out under Senate Bill 1 enacted in 1997 by the Texas Legislature to develop water plans to meet the needs of regions of Texas through 2050. The plans included descriptions of the respective regions, evaluations of available water supplies to meet projected water shortages of each water user group of each county of each region, identification and evaluation of quantities, costs, and environmental effects of water management strategies to meet each projected water shortage, and descriptions of plans to meet each projected shortage. The Regional Water Planning Group of each region guided and directed the selection of water management strategies included in each regional plan. These regional planning activities are being continued, as directed...
by Senate Bill 2 enacted by the Texas Legislature in 2001, with completion of revision and updates of the regional plans prepared under Senate Bill 1 scheduled in 2006. San Antonio River Authority, South Central Texas Regional Planning Group, San Antonio, Texas, and High Plains Underground Water Conservation District No. 1, Lubbock Texas, respectively.

- Prepared revisions to population and water demand projections for 5 counties and 10 cities of the South Central Texas Region (Texas Water Development Board Region L) for use in development of a regional water plan for the 21 county region pursuant to Senate Bill 1, Texas Legislature, and 1997 Regular Session. Revisions were made according to Texas Water Development Guidelines for revisions to Texas Water Plan projections of 1996. San Antonio River Authority, South Central Texas Regional Planning Group, San Antonio, Texas.

- Prepared and presented 50-year population and water demand projections for more than 40 cities and water supply utilities of Bexar and Comal Counties, Texas that depend upon the San Antonio area Edwards Aquifer. The projections were for use in planning the locations and sizes of surface water supply facilities to supplement supplies from the Edwards Aquifer in order to allow reduction of pumpage and thereby assist in maintaining spring flows at Comal and San Marcos Springs to protect endangered species habitat. San Antonio River Authority, San Antonio, Texas.

- Organized and presented 50-year population, water demand, and ground and surface water supply projections for the 32-county West Central Trans-Texas area, including the subarea (Uvalde, Medina, Bexar and parts of Atascosa, Comal, Hays, Guadalupe, and Caldwell counties) that depends upon the Edwards Aquifer. The projections were for use in development of a water supply plan to supplement aquifer supplies, thereby reducing pumpage, and maintaining Comal and San Marcos spring flows in order to protect endangered species and downstream water rights. In addition, he evaluated advanced water conservation methods for municipal and irrigation water users to reduce overall water demands within the 32-county planning area; he also evaluated purchase and lease of Edwards irrigation water for municipal and industrial supplies, as a
contribution toward meeting water demands and maintaining spring flows. San Antonio River Authority, San Antonio, Texas.

- Organized and presented 50-year population, water demand, and ground and surface water supply projections for the Corpus Christi, Texas 12-county water service area for use in developing a water supply plan for this growing area of Texas. Evaluated water conservation through wastewater reuse to meet a part of Nueces Delta and estuarine freshwater needs, offsetting regulatory requirements to release stored Nueces River water for these needs. Integration of wastewater reuse and freshwater development is being implemented by local water supply agencies. City of Corpus Christi, Texas.

- Developed 50-year population and water demand projections for San Marcos, Texas, for use in sizing and scheduling water treatment plant, pipeline, treated water storage, and treated water distribution facilities to supplement present water supplies and meet future water needs. San Marcos is a rapidly growing college, industrial, and recreation center that depends upon the Edwards Aquifer for both water and San Marcos Springs which attract tourists and are habitat to several endangered species. Edwards Aquifer water users, including San Marcos, were under court order and State legislative directive to reduce Edwards Aquifer pumpage in order to maintain spring flows that protect endangered species and downstream water rights. San Marcos, Texas.

- Developed population and water demand projections for the Nueces River Basin and the 12-county service area of Corpus Christi's Choke Canyon/Lake Corpus Christi reservoir system and assisted in development of a report which presents the results of an analysis of estuarine productivity, costs and reservoir yield effects of diverting treated municipal and industrial wastewater into the Nueces River marsh and delta area in order to conserve freshwater to meet the area's long-term water needs. City of Corpus Christi, Port of Corpus Christi, Corpus Christi Board of Trade, South Texas Water Authority, and the Texas Water Development Board, Corpus Christi and Austin, Texas.

- Developed population and water demand projections for municipal, industrial, and agricultural needs for a 50-year planning period for the 10-county Guadalupe River Basin and assisted the Guadalupe-Blanco River
Authority in the development of a regional water plan for the Authority's service area, with emphasis upon identification and cost estimates of projects to serve immediate and near-term needs of the Basin from the Texas Hill Country north of San Antonio, Texas to the Coast. Guadalupe Blanco River Authority, Texas.

- Director of Planning, Texas Water Development Board. Administered the water resources, wastewater, water quality, and flood control planning grant fund. Texas Water Development Board.

- Developed estimates of water oriented recreation benefits from reservoirs of the Texas Water Plan for use in statewide water planning. Texas Water Development Board.

- Economic Development. Developed the Texas Economic Input - Output Model for the Division of Planning Coordination, Office of the Governor of Texas. The results are used for economic impact analyses of public sector water and transportation infrastructure projects, government programs, private sector capital investments, tax policy, and tax revenue forecasts. Texas Governor's Office.

**Professional Endeavors**

- HDR Engineering, Inc. (1988 – Present)

- Texas Water Development Board and Texas Department of Water Resources (1976—1988)


- Texas Tech University and South Plains Research and Extension Center, Texas A & M University (Joint Appointment; 1964 – 1968)

**Professional Activities**

- Texas Water Conservation Association, Lifetime Member
Education

M.S., Civil Engineering, University of Texas at Austin, 1985
B.S., Civil Engineering, Rice University, 1981

Registration

Professional Engineer, 1987

Experience

Mr. Vaughn's experience in water resources engineering includes reservoir system modeling, river basin hydrology, regional water planning, conjunctive management of ground and surface water resources, water rights permitting, dam design and construction administration, and stormwater management studies. Projects representative of Mr. Vaughn's experience include:

- **San Antonio River Authority, South Central Texas Regional Water Plan.** Project Manager. Directed the technical evaluation of approximately 75 water management strategies, five alternative regional plans, and the 2001 and 2006 South Central Texas Regional Water Plans. Water management strategies included approximately 25 cross-country water transmission systems, 13 run-of-river diversions (some with off-channel storage and supplemental groundwater to ensure reliability), 16 potential major reservoirs, 8 groundwater development and collection systems, 10 aquifer storage and recovery systems, and seawater and/or brackish groundwater desalination facilities. Regional plans involved ensuring development of long-term, dependable supplies in a cost effective and environmentally sensitive manner. Technical evaluations included strategy description, quantification of water availability during drought, assessment of environmental effects, preliminary engineering and cost estimation, and identification of significant implementation issues. Technical evaluations involved applications of surface water models of the Nueces, Guadalupe – San Antonio, Lavaca, and Colorado River Basins, groundwater models of the Edwards, Carrizo, and Gulf Coast Aquifers, and innovative, original cost estimation tools and procedures.
Texas Natural Resource Conservation Commission. Senior Engineer. Supervised the development of water availability models of the Nueces and Guadalupe – San Antonio River Basins for use by the Texas Natural Resource Conservation Commission pursuant to Senate Bill 1 of the 75th Texas Legislature. Ensured accurate simulation of complex water rights involving Canyon Reservoir, large reservoirs with significant river diversions and power generation facilities (Coleto Creek, Calaveras, and Braunig), the Choke Canyon Reservoir / Lake Corpus Christi System, and the Medina / Diversion Lake System.

Trans-Texas Water Program, West Central Study Area, San Antonio River Authority. As Project Manager, Mr. Vaugh directed and performed water supply feasibility studies under the Trans-Texas Water Program considering conjunctive water supply management alternatives for Edwards Aquifer recharge enhancement using water originating in the upper Guadalupe River Basin. Recharge enhancement alternatives included: (1) Storage and diversion of unappropriated water upstream of Canyon Lake; (2) Purchase of Canyon Lake water for upstream diversion; (3) Reallocation of flood storage to conservation storage in Canyon Lake; (4) Diversion of Canyon Lake flood storage; and (5) Diversions of enhanced springflow, existing water rights, and unappropriated streamflow below Comal or San Marcos Springs.

Nueces River Authority. As Project Engineer, Mr. Vaugh: (1) Proposed and applied an updated methodology for calculation of historical Edwards Aquifer recharge in the Nueces River Basin; (2) Developed an hydrologic computer model of the Nueces River capable of simulating Edwards Aquifer recharge, water rights diversions, reservoir operations, and natural channel losses; (3) Assembled and completed 56-year hydrologic databases including streamflow, precipitation, evaporation, and water use for 30 locations throughout the basin; and (4) Applied model in the evaluation of 19 potential recharge enhancement reservoirs and in the performance of firm yield analyses of the Choke Canyon Reservoir/Lake Corpus Christi System.
Professional Endeavors

- HDR Engineering, Inc.
  1985 to Present

- University of Texas at Austin
  1980-1985

Professional Activities

- Texas Water Conservation Association, Environmental Flows and Reuse Committees

- National Water Resources Association, Policy Committee
Education

B.S. Civil Engineering, University of Kentucky, 1997

Registration

Professional Engineer, 2004

Experience

Mr. Perkins' background is in water resources engineering, hydrology, and hydraulics. His project experience includes water supply planning, water rights availability analyses, permitting, and modeling (including the application of environmental streamflow standards), reservoir water quality analyses, firm yield studies, conjunctive-use studies, recharge estimation, and project cost estimation.

- **South Central Texas Regional Water Plan.** Mr. Perkins served as a project engineer for the 2001 and 2006 South Central Texas Regional Water Plan project. His primary responsibilities were related to determining existing surface water and groundwater supplies, evaluating water management strategies, cost estimation, and formulating a comprehensive regional water plan. Some of the major tasks included: (1) determining the existing surface water supplies for the region using the Guadalupe-San Antonio Water Availability Model (GSA-WAM); (2) performing water availability analysis on a variety of surface water management strategies using the GSA-WAM; (3) applying the GSA-WAM linked with the GWSIM4 model of the Edwards Aquifer for conjunctive use analysis of several projects utilizing waters from the Guadalupe River and the Edwards Aquifer; (4) determining the reliability for all existing water rights within the Guadalupe-San Antonio Basin and the firm yield of all existing reservoirs using the updated GSA-WAM model; (5) developing project, annual, and unit costs for water management strategies; and (6) calculating the cumulative effects of implementing water management plans on other water rights holders, instream flows, and freshwater inflows to bays and estuaries.

- **Fastrill Reservoir Feasibility Study.** Mr. Perkins served as a project engineer for the feasibility study of Fastrill Reservoir in the Neches River Basin. His primary responsibilities were related to water availability, firm yield assessment, and cost estimation. Some of the major tasks included: (1) determining site characteristics, net evaporation data, and daily application of environmental criteria; (2) determining the
independent and system firm yields for a variety of Fastrill Reservoir configurations; and (3) developing project, annual, and unit costs for each of the potential Fastrill Reservoir sites and water supply delivery alternatives, including land acquisition costs.

- **TWDB Reservoir Site Protection Study.** Mr. Perkins developed a preliminary screening matrix of over 150 historically proposed reservoirs, which included factors such as firm yield, unit cost of raw water, projected water supply needs, distance to major demand center, environmental impacts, terrestrial impacts, inclusion in a regional water plan, and yield-to-surface area ratio. Applied the screening matrix using a weighted scoring procedure to narrow the 150+ reservoirs to a list of the 16 most viable reservoir sites. Determined firm yield estimates and preliminary cost estimates of the most viable reservoir sites. Summarized the findings in a report and in the screening matrix presented to the client.

- **Brazos River Water Availability Model.** Mr. Perkins participated on a team in developing the Brazos River Water Availability Model. Major tasks include: (1) determining hydrologic connectivity for approximately 1/6 of the Brazos and San Jacinto-Brazos Costal River Basins for data set development to create a flow network of control points within the stream network. This included development of control points for the water availability model and their interconnectivity; (2) compiling and developing water rights records for approximately 1/6 of the Brazos and San Jacinto-Brazos Costal River Basins for data set development by creating an input file for the Water Rights Analysis Package (WRAP) model; (3) developing storage-surface area relationships for reservoirs in the Brazos River Basin, and (4) summarizing the model development in a report.

- **Edwards Aquifer Pilot Recharge Model.** Mr. Perkins led the technical work in developing a hydrologic model of the Edwards Aquifer outcrop in the Blanco and Nueces/West Nueces Recharge Basins. The project involved the development, calibration, and application of a daily recharge calculation model using the Hydrologic Simulation Program -- Fortran (HSPF).

**Professional Endeavors**

- **HDR Engineering, Inc.**
  
  1998 to Present
LAURA RAUN

206 Fletcher St.  Tel 512.707.0534  laura@raunpr.com  www.raunpr.com
Austin, TX 78704

Career Summary: Award-winning communications expert with proven skills in creating, presenting and evaluating messages; public relations counselor with demonstrated grasp of effective techniques and concepts; reporter and anchor at global media companies.

Laura Raun Public Relations
January 2002 – Present
Austin, Texas

Clients
- Lower Colorado River Authority – Director of Communications for LCRA-SAWS Water Project, overseeing public outreach and stakeholder relations. Achieved measurable results, including 254% increase in stakeholder database, 150% increase in number of public outreach meetings and 29% increase in attendance at stakeholder meetings.
- South Central Texas Regional Water Planning Group (Region L) – Public participation consultant overseeing public and stakeholder involvement in the regional water planning process for this 20 1/2-county entity.
- Texas Instream Flow Program – Stakeholder coordinator, overseeing public outreach and stakeholder input for the program, which is jointly administered by TWDB, TCEQ and TPWD. Developed communications materials; planned and led public meetings; planned and led internal meetings.
- River Systems Institute – Workshop presenter. Responsibilities are to develop and conduct communications workshops for groundwater conservation districts and groundwater management areas across Texas.
- Cow Creek Groundwater Conservation District - Helped district gain voter approval for a more secure funding structure through a public education campaign, including award-winning brochure.
- Hays Trinity Groundwater Conservation District – Helped district generate support for amending its enabling legislation to widen authority and secure more reliable funding, including award-winning news release.
- Texas Water Conservation Association – Producer of Confluence, TWCA quarterly newsletter. Added features and raised professionalism of newsletter, helping to increase association membership.
- Texas Ground Water Association – Producer of Fountainhead, TGWA quarterly newsletter. Added features and raised professionalism of newsletter, helping to increase association membership.

Hoover’s Online
Executive Producer, Companies & Industries
Austin, Texas
April 2000 – February 2001
- Managed Companies & Industries Channel, which drew 90% of total Website traffic
- Created 3-member team responsible for Companies Channel, Industries Channel and Home Page
- Oversaw integration of 13,000 non-U.S. enterprises into Companies Channel and relaunch of flagship product on Industries Channel
- Negotiated agreements-in-principle at lower licensing fees that saved substantial amounts of money for Hoover's
Bloomberg
Reporter, Seattle
September 1997 – March 2000
- Reopened Bloomberg bureau in Seattle
- Broke story of Boeing's loss of airplane orders due to the Asian downturn
- Broke story of Microsoft considering the spin-off of its Internet activities into a tracking stock

Reuters
Reporter/Producer, London
1995-96
- Anchored, reported and produced live, market moving news for Reuters Financial Television
- Interviewed corporate executives of Euro 100 and FTSE 100 companies, as well as international economists, political analysts and corporate strategists

BBC
Senior Broadcast Journalist, London
1994-95
- Involved in launch of Radio 5 Live, first news and talk station at the British Broadcasting Corporation
- Reported on privatized UK water companies

CNN
Business Correspondent, London
1990-93
- Involved in launch of World Business Today, a daily roundup of global business news broadcast on CNN
- Reported on privatization of UK water industry, including Thames Water and Severn Trent

Financial Times/The Economist
Amsterdam Correspondent
1984-90
Covered Dutch multinationals including ABN AMRO, Philips Electronics and Reed Elsevier. Work included coverage for Financial Times Television.

Education
Columbia University Masters of Science in Journalism New York City
University of Wisconsin Bachelor of Arts Madison, Wisconsin
Stephens College Associate of Arts Columbia, Missouri

Honors
Pulitzer Prize nomination by Associated Press
Texas Public Relations Association – 2008 Best of Texas Silver (1st Place)
Texas Public Relations Association – 2007 Best of Texas Silver (1st Place)
Texas Public Relations Association – 2007 Best of Texas Bronze (2nd Place)
ACE Award nomination by CNN

Languages
German and Dutch

Speaking Engagements
Texas A&M University: Groundwater Management Seminar, August, 2003
Executive Women in Texas Government, November 2003
Executive Women in Texas Government, November 2002
Texas Society of Association Executives, November 2002
Ximenes & Associates, Inc. is a minority, woman-owned small business specializing in the field of public involvement for over 20 years. Our clients include a variety of government agencies, non-profits, and private firms who contract our consulting services to better interact and include the communities they serve in decision-making processes. Specifically, we serve as the primary liaison between our clients and their targeted communities to 1) create environments that are safe, secure and stimulating for the staff, agencies and the public to listen, inform and involve each other, 2) assure the flow of communications to the public and the media, and 3) ensure that input/feedback from the public is incorporated into the decision-making process.

We are certified as a small, woman-owned, minority business by the South Central Texas Regional Certification Agency through the Texas Unified Certification Program, and recognized as a Historically Underutilized Business (HUB) by the State of Texas. We are also “graduates” of the Small Business Administration’s 8(a) Program.

Our offices are located in a Historically Underutilized Business District and house four full-time employees and one part-time employee. These employees help to carry out the company’s mission by completing a variety of tasks in the areas of public participation, community outreach, collaborative planning, organizational development, and special interest research.
Linda Ximenes  President

Linda Ximenes has more than twenty years experience planning, coordinating and conducting activities that inform and involve the public in activities of benefit and/or concern to them. She has more than twelve years experience in public relations and related activities, particularly in "neighborhood relations." She has developed participation processes for a wide variety of projects ranging from recreational activities to public policy issues, for all segments of the population. She has worked with a great diversity of populations in San Antonio, South Texas, and other parts of the United States, Latin America and Africa. Her areas of expertise are in meeting facilitation, consensus building, training design and implementation, and public participation. Additionally, Linda speaks, reads, and writes Spanish fluently.

**Education**
Master of Arts in Bilingual Bicultural
Teacher Training
University of Texas at San Antonio
May 1980

Bachelor of Arts in Latin American Studies
University of Texas at Austin
May 1973

**Professional Background**
President, Ximenes & Associates, Inc.
San Antonio, Texas
1984 to Present

Edgewood Independent School District
San Antonio, Texas
• Community Relations and Public Information Officer
  1980 to 1984
• Community Coordinator, Teacher Corps Project
  1978 to 1980
• Training Coordinator with Drug Abuse Central
  1977 to 1978

**Significant Projects**
City of San Antonio and Bexar County Community Initiative
Working Together: Building Foundations for the Future
Project Coordinator — Lead Facilitator

Civil Engineering Consultants
San Antonio Mission Trails
Project Coordinator — Lead Facilitator

Carter-Burgess
Austin-San Antonio Coordinator
Commuter Rail Feasibility Study
Project Coordinator — Lead Facilitator

VIA Metropolitan Transit
2025 Task Force
Project Coordinator — Lead Facilitator

San Antonio Water System
Public Information and Public Education Program
Project Coordinator — Lead Facilitator

**Community Activities**
American Indians of Texas at the Spanish Colonial Missions
Board Member 1998 to Present
Sonia Jiménez  Public Participation Manager

Sonia Jiménez received her Juris Doctorate degree from University of St. Thomas Law School in Miami, Florida and her Bachelor of Arts degree in Psychology from the University of Texas at San Antonio. She worked for Ximenes & Associates for approximately five years before taking an extended leave of absence to attend law school. She has extensive experience in managing complex projects, which require attention to detail and organizational skills. She has recruited and trained volunteers, organized large meetings of up to five hundred participants and managed a variety of tasks ranging from logistics coordination to dealing effectively with clients and the public. She has experience as a group facilitator working with neighborhood and other, varied citizen groups.

**Education**
Juris Doctorate
University of St. Thomas Law School
Miami, Florida
May 2004

Bachelor of Arts in Psychology
University of Texas at San Antonio
December 1994

**Professional Background**
Ximenes & Associates, Inc.
San Antonio, Texas
June 2004 to Present
1996 to 2001

Legal Assistant / Office Manager
Law Office of Freddy B. Ruiz
San Antonio, Texas
1995 to 1996

Legal Assistant / Office Manager
Law Office of Gary M. Poenisch
San Antonio, Texas
1994 to 1995

**Significant Projects**
City of San Antonio and Bexar County Community Initiative,
"Working Together: Building Foundations for the Future"
Community Outreach Facilitator and Logistical Coordinator for 500-person conference and outreach meetings

San Antonio Water System
Community Conservation Committee, Project Manager

Mission Trails Art Panel
Logistical Support for Public Artists Interviews

San Antonio River Authority
Trans-Texas Water Program
Provide Public Meeting
Logistical Support

**Community Service**
American Red Cross Fundraiser Chair, Sponsors Committee
July 2004 to October 2004
2011 SOUTH CENTRAL TEXAS REGIONAL WATER PLAN
REGION L
PHASE II PLANNING TOPICS

PROOF OF NOTIFICATION
SAN ANTONIO EXPRESS-NEWS
P.O. BOX 2171
SAN ANTONIO, TEXAS 78297-2171

TIN : 76-0556285

ADVERTISING
INVOICE and STATEMENT

TS-21

BILLING PERIOD
4/01/08 - 4/30/08

ADVERTISER/CLIENT NAME
S A RIVER AUTHORITY

TOTAL AMOUNT DUE
1,376.73

TERMS OF PAYMENT
BY 25TH OF MONTH

BILLING ACCOUNT NAME AND ADDRESS
S A RIVER AUTHORITY
100 E QUEINHER ST
PO BOX 839980
SAN ANTONIO TX 78283-3980

REMITTANCE ADDRESS
SAN ANTONIO EXPRESS-NEWS
PG BOX 2295
SAN ANTONIO TX 78299-2925

3751200804302000000000054b6200501b517192780001376734

PLEASE DETACH AND RETURN UPPER PORTION WITH YOUR REMITTANCE

DATE
11
NEWSPAPER REFERENCE
12/13/14
DESCRIPTION - OTHER COMMENTS/CHARGES

4/23/08 CHK: 067278
MANUAL CASH PROCESS
BAT: 900584
3,680.68

BALANCE FROM PREVIOUS BILL
3,680.68

4/30/08 INV: 651718278 04/05/08 1526 LEGALS/PUBLIC NOTICES
AD#: 04695185 #0076 CLS1 SCTRPIGNOTICE OF PUBLIC
P.O. # SCTRPIG
688L
552.81

4/15/08 INV: 651719279 04/15/08 1645 PROFESSIONS
AD#: 007430105 #0076 CLS1
42X2C
84L
526.92

4/20/08 INV: 651719280 04/20/08 1645 PROFESSIONS
AD#: 007395105 #0076 CLS1
42X2C
84L
309.00

SUMMARY OF ACTIVITY

PREVIOUS BALANCE
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884
CURR NET CHGS
1,376.73

10
CURR RFMTS/CRS
3,680.68CR

STATEMENT OF ACCOUNT

AGING OF PAST DUE AMOUNTS

CURRENT NET AMOUNT DUE
1,376.73

30 DAYS
0.00

60 DAYS
0.00

OVER 90 DAYS
0.00

0.00

TOTAL AMOUNT DUE
1,376.73

SAN ANTONIO EXPRESS-NEWS
P.O. BOX 2171, SAN ANTONIO, TEXAS 78297-2171
TEL: (210) 250-3920 FAX: (210) 250-3905 TIN: 76-0556285
TEL: (800) 855-1561

IF YOU HAVE ANY QUESTIONS REGARDING YOUR STATEMENT
PLEASE CONTACT YOUR SALES REPRESENTATIVE (210) 260-3920.

ACCOUNTS NOT PAID BY THE 25TH ARE CONSIDERED DELINQUENT AND
MAY BE DISCONTINUED WITHOUT FURTHER NOTICE.

BILLING PERIOD
04/01/08 - 04/30/08

S A RIVER AUTHORITY
054662005
054662005
**ADVERTISING INVOICE/STATEMENT**

**ACCOUNT NUMBER**: 5145  
**STATEMENT DATE**: 03/31/2008  
**PAGE**: 1

**SAN ANTONIO RIVER AUTHOR**  
**ATTN- FINANCE**  
**PO BOX 839980**  
**SAN ANTONIO, TX 782839980 USA**

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**DATE** | **REFERENCES** | **DESCRIPTION** | **TAXES** | **INCHES/LINES** | **RATE** | **CHARGES** | **CREDITS**
---|---|---|---|---|---|---|---
03/30 | 100233425-0330 | Announcements- 2008180 NOTICE OF P | 1 | 1.00 x 70 li | 70.00 | $1.3700 | $96.90 | $4.55
03/30 | 0000233426-01 | Victoria Advocate Bold Text Charge | | | | | |

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**STATUS OF YOUR ACCOUNT WITH VICTORIA ADVOCATE**

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**STATUS OF YOUR ACCOUNT WITH VICTORIA ADVOCATE**

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**REMIT TO**: VICTORIA ADVOCATE  
**P.O. BOX 1518**  
**VICTORIA, TEXAS 77902**

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Thank you • We appreciate your business
FROM: South Central Texas Regional Water Planning Group (Region L)

DATE: March 30, 2008

SUBJECT: Notice of Public Meeting to Receive Input on Scope of Work for Phase II of the Third Cycle of Regional Water Planning and Notice of Application for Water Planning Grant

NOTICE OF PUBLIC MEETING
REGIONAL WATER PLANNING

1. Notice is hereby given that the Regional Water Planning Group – Region L is seeking input on the scope of work for Phase II of the Third Round of Regional Water Planning. Written and oral comments (not to exceed five (5) minutes per speaker) regarding the scope of work will be taken at a Public Meeting at 10:00 am on Thursday, May 1, 2008 at the San Antonio River Authority's Administrative Offices located at 100 E. Guenther, San Antonio, Texas 78204.

2. Notice is also given that the San Antonio River Authority (SARA) will submit on or before June 13, 2008, a grant application for financial assistance to the Texas Water Development Board (TWDB) on behalf of Region L, to carry out the scope of work. Region L includes the following counties; Uvalde, Zavala, Dimmit, Frio, La Salle, Medina, Atascosa, Bexar, Wilson, Karnes, Goliad, Refugio, Calhoun, Victoria, DeWitt, Gonzales, Guadalupe, Caldwell, Comal, Kendall and the southern half of Hays Counties.

Copies of the grant application may be obtained from the SARA when it becomes available. Written comments on the grant application must be filed by July 31, 2008, with both SARA and the TWDB as follows:

Steven J. Raabe P.E.  
Administrative Agent for Region L  
San Antonio River Authority  
P.O. Box 839980  
San Antonio, Texas 78283-9980

J. Kevin Ward  
Executive Administrator  
Texas Water Development Board  
P.O. Box 13231  
Austin, Texas 78711-3231

For additional information, please contact: Robert "Bob" Perez, San Antonio River Authority, c/o Region L, P.O. Box 839980, San Antonio, Texas 78283-9980 or Phone (210) 302-3279/email: rperez@sara-bx.org.
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CAPITOL AGGREGATES INC
PO BOX 6230
AUSTIN, TEXAS 78762 6230

CARDINAL VALLEY WATER COMPANY INC
1012 STURGEON POINT RD.
DERBY, NEW YORK 14047-9776

CARL RAY DRZYMALLA ET AL
(LORENE A & THEODORE E DRZYMALLA JR)
10116 FM 1346
ADKINS, TEXAS 78101 3328

CARRIZO HILL WATER SUPPLY
PO BOX 96
CARRIZO SPRINGS, TEXAS 78834

CASPER F MOCZYGEMBA JR
PO BOX 64
FALLS CITY, TEXAS 78113 0064

CATARINA WSC
305 S 8TH ST
CARRIZO SPRINGS, TEXAS 78834

CG FARMS LLC
4461 137TH AVE SE
BELLEVUE, WA 98006 2201

CEDAR OAK MESA WSC
PO BOX 2635
WIMBERLEY, TEXAS 78676

CENTEX HOMES
1354 N LOOP 1604 E STE 108
SAN ANTONIO, TEXAS 78232 1342

CENTRAL TEXAS COUNTRY CLUB
5301 COUNTRY CLUB BLVD
CIBOLO, TEXAS 78108 2202

CHADEAUX INVESTMENTS LTD
114 RIO BRAVO ST
SAN ANTONIO, TEXAS 78232 3820

CHAPARROSA RANCHES LTD
PO BOX 489
LA PRYOR, TEXAS 78872 0489

CHARLES CURTIS RAMSEY ET UX
21116 EAGLE RIDGE CT
SAN ANTONIO, TEXAS 78258 6922

CHARLES D JOHNSON
PO BOX 490
COTULLA, TEXAS 78014 0480

CHARLES H THALMAN
HC 1 BOX 347
CARRIZO SPRINGS, TEXAS 78834 9703

CHARLES HONEYCUTT ET AL
(Cheryl Honeycutt)
9242 FM 1303
FLORESVILLE, TEXAS 78114 6152

CHARLES W TEEL ET AL
(TERRANCE M CASEY)
9206 SKILLMAN ST STE 112
DALLAS, TEXAS 75233 7324

CHARLES W WILSON ET UX
(MARJORIE V WILSON)
HC 1 BOX 76A
CARRIZO SPRINGS, TEXAS 78834 9717

CHARLES W WILSON SR ET AL
(CHARLES W WILSON INC)
HC 1 BOX 76A
CARRIZO SPRINGS, TEXAS 78834 9717

CHRISTINE WATER SYSTEM
PO BOX 238
CHRISTINE, TEXAS 78012

CHRISTOPHER G SEEKER ET UX
(ANN SEEKER)
20 EHRlich RD
AUSTIN, TEXAS 78746 3109

CHRISTOPHER P HILL
19623 CLAY OAK
SAN ANTONIO, TEXAS 78258 3004

CHRISTOPHER RAY CONWAY
PO BOX 191
COTULLA, TEXAS 78014 0191

CHRISTOPHER WORTH CORBIN
123 ARMOUR PL
SAN ANTONIO, TEXAS 78212 3102

CHULA VISTA SEWER SYSTEM
P.O. BOX 308
CRYSTAL CITY, TEXAS 78839

CIBOLO CREEK MUNICIPAL AUTHORITY
121 SUNFLOWER DR
CIBOLO, TEXAS 78108

CIBOLO CREEK MUNICIPAL AUTHORITY
PO BOX 930
SCHERTZ, TEXAS 78156 0930

CIELO AZUL RANCH
36 SKYCREST DR
MARTINDALE, TEXAS 78655 3861

CIMARRON PARK WATER COMPANY INC
P.O. BOX 923
MANCHA, TEXAS 78852

MAYOR
CITY OF ALAMO HEIGHTS
6116 BROADWAY
SAN ANTONIO, TEXAS 78209
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DARLENE ROSE KOELFEL
6650 FM 791
FALLS CITY, TEXAS 78113 6032

DAVID C CHARLIE ZUNKER
PO BOX 125
FALLS CITY, TEXAS 78113 0125

DAVID M ERNSBERGER ET UX
(NANCY S ERNSBERGER)
224 W BANDERA RD #215
BOERNE, TEXAS 78006 2006

DAVID NEAL PAPE ET AL
2637 PEBBLE VALLEY
SAN ANTONIO, TEXAS 78232 4131

DAVID S SHELTON
PO BOX 225
GONZALES, TEXAS 78629 0225

DEBORAH M IRWIN ET VIR
(DARRELL J IRWIN)
PO BOX 1918
SEGUIN, TEXAS 78155 8918

DEER CREEK RANCH WATER CO LLC
PO BOX 435
DRIPPING SPRINGS, TEXAS 78620 436

DEL & GLORIA WILLIAMS
PO BOX 1204
GOLIAD, TEXAS 77963 1204

DELBERT J KELLER
1462 FM 641 W
FLORESVILLE, TEXAS 78114 5320

DENNIS J MOY
2227 FM 791
FALLS CITY, TEXAS 78113 6036

DENVER C CARNES
PO BOX 1232
UVALDE, TEXAS 78802 1232

DERBY WSC
PO BOX 86
MOORE, TEXAS 78067 0086

DEWITT COUNTY DRAINAGE DISTRICT 1
307 N GONZALES ST
CUERO, TEXAS 77954 2948

DEWITT COUNTY JUDGE
DEWITT COUNTY COURTHOUSE
307 N. GONZALES ST.
CUERO, TEXAS 77954

D'HANIS WATER SYSTEM
P.O. BOX 337
D'HANIS, TEXAS 78850

DIAMOND PURE WATER COMPANY
1815 MESQUITE DR.
SAN MARCOS, TEXAS 78665

DIMMIT COUNTY JUDGE
DIMMIT COUNTY COURTHOUSE
103 N. 5TH ST.
CARRIZO SPRINGS, TEXAS 78834

DOLPH BRISCOE III
PO BOX 8
CARRIZO SPRINGS, TEXAS 78834 6000

DON A LIGHTSEY ET UX
PO BOX 1189
LULING, TEXAS 78648 1169

DON B MORGAN ET UX
(MARY W MORGAN)
2208 MATTERTHORN LN
AUSTIN, TEXAS 78704 4834

DON E HERALD
C/O HARDIN BRADLEY HERALD & CO LLP
5711 NORTHWEST PKWY
SAN ANTONIO, TEXAS 78249 3397

DON H WILSON
RR 1 BOX 198A
ZEPHYR, TX 78690 9505

DONALD A OCKER ET AL
PO BOX 2988
PORT ARANSAS, TEXAS 78373 2988

DONALD G RAMBIE
C/O DAVID TULLOS & JAMES TULLOS
2604 RANCH LAKE CIR
LUTZ, FL 33559 3193

DONALD J JOHNSON ET UX
(EDITH M JOHNSON)
441 WINFIELD BLVD
SAN ANTONIO, TEXAS 78239 2040

DONALD JACKSON
PO BOX 773
CARRIZO SPRINGS, TEXAS 78834 6773

DONALD LEE ET UX
(ROSE LEE)
10107 LAZY J TRL
HELOTES, TEXAS 78023 3826

DONALD PANSEGRAU
PO BOX 38
FORT PECK, MT 59223 0036

DONALD R LINDENBORN JR
8520 FAIR OAKS PKWY
FAIR OAKS RANCH, TX 78015 4605

DORIS NELL GOEBEL
684 WOLF HARTMAN RD
CUERO, TEXAS 77954 6741
DOROTHY M KINSEL  
PO BOX 620  
COTULLA, TEXAS 78014 0520

DOUBLE U-SPRING BRANCH  
C/O DOUBLE G  
153 TREELINE PARK STE 300  
SAN ANTONIO, TEXAS 78209 1880

DOUG WISE  
C/O J A COMPTON & CO  
909 FANNIN ST STE 3150  
HOUSTON, TEXAS 77010 1033

DOUGLAS A MILLER ET AL  
(RUTH MILLER, JOHN MILLER, PATSY LOOMIS)  
2500 SILVERLEAF DR  
AUSTIN, TEXAS 78757 1607

DOUGLAS W MUENCHOW ET UX  
(DARNELL A MUENCHOW)  
2376 BUSINESS LOOP 181 N  
FLORESVILLE, TEXAS 78114 1636

DOYLE LAWHON ET UX  
(AUDREY LAWHON)  
102 SOUTHGATE DR  
PLEASANTON, TEXAS 78084 1637

DR ALAN D BARBEAU  
20060 FM 1937  
SAN ANTONIO, TEXAS 78221 5211

DR LESLIE R FRICKE  
6801 SAHARA DR  
CORPUS CHRISTI, TEXAS 78412 3740

DR RANDALL S PREISSIG  
11814 MILL ROCK RD  
SAN ANTONIO, TEXAS 78230 2624

DRIPPING SPRINGS WSC  
PO BOX 384  
DRIPPING SPRINGS, TEXAS 78620

E I DUPONT DE NEMOURS & CO  
DUPONT NYLON  
ATTN J MICHAEL MILLER  
PO BOX 2626  
VICTORIA, TEXAS 77902 2626

EAGLE CREEK RANCH PROPERTY OWNERS ASSOC  
11362 FM 77 S STE 2  
FLORESVILLE, TEXAS 78114 4322

EAGLES PEAK RANCH WSC  
6487 FM 32  
FISCHER, TEXAS 78623

EAGLES PEAK RANCH WSC  
6487 FM 32  
FISCHER, TEXAS 78623

EARL PANKRATZ ET UX  
(Betty Mae Pankratz)  
#11 Pankratz Rd  
COMFORT, TEXAS 78013 3201

EARL S DODERER ET UX  
8214 ROBIN REST DR  
SAN ANTONIO, TEXAS 78209 2438

EAST CENTRAL WSC  
PO BOX 570  
ADKINS, TEXAS 78101

EAST MEDINA COUNTY SUD  
16313 FM 471 S.  
DEVINE, TEXAS 78016-4623

EDMUND BEHR ESTATE  
C/O LYDIA BOHNERT LIFE ESTATE  
950 SISTERDALE RD  
BOERNE, TEXAS 78008 7112

EDMUND M LONGGOPE  
400 W HOPKINS ST STE 203  
SAN MARCOS, TEXAS 78665 4462

EDWIN JACOBSON ET AL  
(SARA JACOBSON)  
434 JOHN PETTUS RD  
GOLIAD, TEXAS 77963 3727

EL CAMINO GIRL SCOUT COUNCIL  
304 W AVENUE A  
SAN ANGELO, TEXAS 76903 6506

EL DORADO HOMES ASSN INC  
12608 PRIMA VISTA DR  
SAN ANTONIO, TEXAS 78233 6346

EL DORADO HOMES ASSN INC  
12608 PRIMA VISTA DR  
SAN ANTONIO, TEXAS 78233 6346

EL OSO WSC  
P.O. BOX 309  
KARNES CITY, TEXAS 78118

ELGAN M RIDLEY III ET UX  
(BRONWYN E RIDLEY)  
1995 COUNTY ROAD 339  
RUNGE, TEXAS 78151 4210

ELIAS DUGI ET UX  
(FLORENCE DUGI)  
7913 FM 541 E  
FALLS CITY, TEXAS 78113 2427

ELLIS NADINE NORED  
PO BOX 388  
SEGUIN, TEXAS 78156 0388

ELLOY GARCIA JR ET UX  
(SARA H GARCIA)  
3661 DEMI JOHN BEND RD  
CANYON LAKE, TEXAS 78133 6977

ELIOTT RANCH WATER SYSTEM  
PO BOX 1286  
BUDA, TEXAS 78610

ELM RIDGE WATER CO INC  
2040 ELM RIDGE DR  
SPRING BRANCH, TEXAS 78070

ELM RIDGE WATER CO INC  
2040 ELM RIDGE DR  
SPRING BRANCH, TEXAS 78070
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<td>200 MEMORIAL DR, LULING, TEXAS 78648 3213</td>
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<td>RR 1 BOX 100, DILLEY, TEXAS 78017 9709</td>
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<td>GREEN VALLEY FARMS A PARTNERSHIP</td>
<td>C/O MARY BRAUN, 400 HIDDEN FARMS DR, SAN MARCOS, TEXAS 78666 2125</td>
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<td>GREEN VALLEY SUD</td>
<td>P.O. BOX 99, MARION, TEXAS 78124-0099</td>
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<td>GREY FOREST WATER SYSTEM</td>
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<td>GUADALUPE COUNTY GCD</td>
<td>PO BOX 29, SEGUIN, TEXAS 78155</td>
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<td>GUADALUPE COUNTY JUDGE</td>
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<td>GUADALUPE RIVER RANCH &amp; CATTLE CO</td>
<td>C/O CLEAR CHANNEL COMMUNICATIONS, PO BOX 658512, SAN ANTONIO, TEXAS 78256 9512</td>
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<td>GUADALUPE SKI-PLEX HOMEOWNERS ASSN</td>
<td>C/O GLENN PRESSLER, PRESIDENT GSPHA, 125 AVENIDA DEL SOL, SAN ANTONIO, TEXAS 78232 1202</td>
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<td>MR. BILL WEST</td>
<td>GUADALUPE-BLANCO RIVER AUTHORITY, 933 EAST COURT STREET, SEGUIN, TEXAS 78156-5819</td>
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<td>P.O. BOX 828, CIBOLO, TEXAS 78108</td>
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<td>GULF LAND &amp; INVESTMENT CO INC</td>
<td>DBA OPÉLOUSAS LAND &amp; INVESTMENT CO, C/O DESHOTES PAUL, 1042 BERNAUD LN, ARNAUDVILLE, LA 70512 3815</td>
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<td>285 PR 7615, DEVINE, TEXAS 78016</td>
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<td>GUY BODINE III ET UX (SHERRON R BODINE)</td>
<td>45110 WILDWOOD RD, DALLAS, TEXAS 75209 1926</td>
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<td>H 2 O SYSTEMS PLUS</td>
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<td>H B RAMSEY</td>
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<td>H B ZACHRY CO</td>
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<td>H W FINCK</td>
<td>PO BOX 831007, SAN ANTONIO, TEXAS 78283 1007</td>
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<td>H2O SYSTEMS PLUS, INC</td>
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<td>HANCOCK OAK HILLS SUBDIVISION</td>
<td>1520 OWL, CANYON LAKE, TEXAS 78133</td>
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<td>HANNIO GUENTHER JR ET AL (SHARON GUENTHER)</td>
<td>390 S GUENTHER AVE, NEW BRAUNFELS, TEXAS 78130 6673</td>
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<td>HAYS COUNTY JUDGE</td>
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<td>HAYS COUNTY RECREATION ASSN INC</td>
<td>PO BOX 2329, SAN MARCOS, TEXAS 78667 2329</td>
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<td>HAYS COUNTY JCID 1</td>
<td>816 CONGRESS AVE STE 1280, AUSTIN, TEXAS 78701</td>
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<td>HAYS COUNTY JCID 2</td>
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<td>HAYS TRINITY GCD</td>
<td>PO BOX 1648, DRIPPING SPRINGS, TEXAS 78620 1648</td>
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<td>HELDENFELTS BROTHERS INC</td>
<td>PO BOX 4957, CORPUS CHRISTI, TEXAS 78469 4957</td>
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<td>HENRY D STRINGER JR</td>
<td>21012 CEDAR BR, GARDEN RIDGE, TEXAS 78266 2513</td>
<td>GARDEN RIDGE</td>
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</tr>
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</table>
JAMES R PERLITZ ET AL  
(PELITZ/GRIFFIN/KELLEY TRUSTS)  
STUART GRIFFIN-PERLITZ RANCH LTD  
PO BOX 988  
UVALDE, TEXAS 78802 0988

JAMES T WATSON ESTATE  
C/O JAMES WALLACE WATSON  
INDEPENDENT EXECUTOR  
8877 FM 539  
FLORESVILLE, TEXAS 78114 3620

JAMES THOMAS BAGBY JR  
504 SHERATON DR  
SAN ANTONIO, TEXAS 78209 4740

JANIS KOHLHAAS HAWTHORNE  
1732 VOGES PASS  
CIBOLO, TEXAS 78108 4027

JAY BRAMLETTE  
6414 PARTRIDGE #11  
ROBSTOWN, TEXAS 78380 2040

JAY E BAKER ET AL  
MANAGER OF BAKER FAMILY RIVER FARM  
421 SCHOOL ST  
KENEDY, TEXAS 78119 2626

JAY M EASLEY ET UX  
(JUDY EASLEY)  
614 BASSWOOD ST  
VICTORIA, TEXAS 77904 9694

JEARL LEDBETTER ET UX  
(MARIA LEDBETTER)  
924 ROLLING RIDGE RD  
LOCKHART, TEXAS 78644 4529

JEB B MAEBIUS JR ET UX  
200 BELVIDERE DR  
SAN ANTONIO, TEXAS 78212 2001

JEFFERY B PARSONS ET UX  
(LINDA M PARSONS)  
703 E SAN PATRICIO AVE  
MATHIS, TEXAS 78368 2430

JEROME & FLORENCE REAL  
1170 SCHUWIRTH RD  
CONVERSE, TEXAS 78109 3012

JEROME Y MILLER ET UX  
(PAULA M KELLEY)  
PO BOX 307  
FENTRESS, TEXAS 76622 0307

JERRY DON EVANS ET UX  
(PEGGY LEE EVANS)  
PO BOX 1741  
UVALDE, TEXAS 78802 1741

JERRY SPEARS & MARIAM A SPEARS TRUST  
14420 OLD SOMERSET RD # 2  
VON ORMY, TEXAS 78073 3611

JESS WEBB ET UX  
301 LIME KILN RD  
SAN MARCOS, TEXAS 78666 8399

JESS Y WOMACK II  
711 NAVARRO ST STE 404  
SAN ANTONIO, TEXAS 78205 1721

JESS YELL WOMACK II ET AL  
711 NAVARRO ST STE 404  
SAN ANTONIO, TEXAS 78205 1721

JIM G FERGUSON JR  
FERGUSON CATTLE CO  
646 IVY LN  
SAN ANTONIO, TEXAS 78209 2827

JIM L STORY  
3135 STONEHAVEN RD  
SAN ANTONIO, TEXAS 78230 4042

JIMMY A MUMME ET UX  
(becky mumme)  
PO BOX 238  
HONDO, TEXAS 78861 0238

JIMMY E HOLT ET UX  
(JANET L HOLT)  
PO BOX 1029  
FLORESVILLE, TEXAS 78114 1029

JOE C KRANZ ET UX  
(DOROTHY L KRANZ)  
PO BOX 184  
CONCAN, TEXAS 78838 0184

JOE D HAWES  
PO BOX 444  
PORT O CONNER, TEXAS 77982 0444

JOE G SMYTH JR  
608 E LEONA ST  
UVALDE, TEXAS 78801 4452

JOE H BERRY  
242 W SUNSET RD  
SAN ANTONIO, TEXAS 78209 2610

JOE L GILBERT  
C/O RUSTY GILBERT  
PO BOX 92  
ADKINS, TEXAS 78101 0992

JOE S & MARIE ESTHER GARCIA JR  
3873 RABEL RD  
SAN ANTONIO, TEXAS 78221 5227

JOHN A FOGELLE ET AL  
PO BOX 895  
GANADO, TEXAS 77962 0895

JOHN BROOKE  
PO BOX 6230  
SAN ANTONIO, TEXAS 78209 0230

JOHN BRADEN JR ET AL  
3130 OLD GONZALES RD  
GUERO, TEXAS 77954 6424

JOHN THOMAS BAGBY JR  
504 SHERATON DR  
SAN ANTONIO, TEXAS 78209 4740
<table>
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<tr>
<td>JOHN C McCaleb</td>
<td>PO BOX 795</td>
<td>JOHN DRzymala</td>
<td>C/O MATTHEW J DRZYMALA 2885 FM 1347 STOCKDALE, TEXAS 78160 6548</td>
<td>JOHN E Newton et al</td>
<td>PO BOX 331</td>
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<td>112 N RIVER BEND RD COMFORT, TEXAS 78013 3609</td>
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<td>Stockdale, Texas 78160 6548</td>
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<td>Schertz, Texas 78154 0331</td>
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<tr>
<td>JOHN H SMALL</td>
<td>514 BLUFFWOOD SAN ANTONIO, TEXAS 78216 7917</td>
<td>JOHN Hamman Jr Estate</td>
<td>C/O LENOIR BOWEN HAMMAN IND EXEC HC 70 BOX 609 CONCAN, TEXAS 78838 9803</td>
<td>JOHN Huntsinger</td>
<td>Ownership Verified But Pending 13932 IH 10 EAST Converse, Texas 78109 3078</td>
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<tr>
<td>JOHN &amp; MARY ANN BARKLEY</td>
<td>1201 W 24TH ST STE 104 AUSTIN, TEXAS 78705 4918</td>
<td>JOHN O Seidel &amp; Rudy Seidel</td>
<td>1030 VICTORIA LN SPRING BRANCH, TEXAS 78070 7215</td>
<td>JOHN Powell Walker Trustee</td>
<td>3606 NW 69TH ST OKLAHOMA CITY, OK 73116 2126</td>
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<td>JOHN R &amp; MARE A MAY</td>
<td>2704 ERWIN AVE VICTORIA, TEXAS 77901 3627</td>
<td>JOHN R Barranco Jr</td>
<td>RR 3 BOX 968 SAN ANTONIO, TEXAS 78266</td>
<td>JOHN ROBERT Windrow &amp; Wife</td>
<td>1207 ACORN RD HONDO, TEXAS 78861 1001</td>
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<td>JOHN T O'BANION Jr et al</td>
<td>DBA O'BANION RANCH 6214 OLYMPIA FIELDS LN HOUSTON, TEXAS 77069 3324</td>
<td>JOHN William Helton Jr et ux</td>
<td>C/O DR JOHN W HELTON 4527 SUN VALLEY RD DEL MAR, CA 92014 4114</td>
<td>Johnny Kosub &amp; Betty Kosub</td>
<td>2884 COUNTY ROAD 345 LA VERNIA, TEXAS 78121 4010</td>
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<td>JONAH H Wilson</td>
<td>1998 COUNTY ROAD 332 STOCKDALE, TEXAS 78160 6125</td>
<td>Jonas Drive WSC</td>
<td>1266 JONAS DR CANYON LAKE, TEXAS 78133 3666</td>
<td>Jose R Flores et ux</td>
<td>(Maria Marta Flores) 3861 Menger SAN ANTONIO, TEXAS 78259 1741</td>
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<td>JOSEPH M Massey et UX</td>
<td>(Barbara C Massey) 7607 WOODHAVEN ST SAN ANTONIO, TEXAS 78209 2748</td>
<td>Joseph M Stanush et al</td>
<td>9095 FM 1345 SAN ANTONIO, TEXAS 78283 1203</td>
<td>Josephine Booth Musselman et al</td>
<td>C/O L. Jack Musselman PO Box 6946 SAN ANTONIO, TEXAS 78209 0946</td>
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<td>JOSHUA CREEK RANCH INC</td>
<td>PO BOX 1948</td>
<td>Joyce A Mutz</td>
<td>10311 STATE HIGHWAY 123 S FALLS CITY, TEXAS 78113 2411</td>
<td>Julia Gantt Newton et al</td>
<td>C/O Judy Newton 4301 BROADWAY ST # 89 SAN ANTONIO, TEXAS 78209 8318</td>
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<td>JULIUS Oaelvoet et UX</td>
<td>(Genevieve Aelvoet) RR 1 BOX 309 HONDO, TEXAS 78861 9701</td>
<td>June Pettus</td>
<td>801 W COMMERCIAL ST VICTORIA, TEXAS 77901 6305</td>
<td>K &amp; M Farms</td>
<td>C/O W O Moerbe III PO BOX 142 LA PRYOR, TEXAS 78872 0142</td>
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</table>
KARNES COUNTY JUDGE
KARNES COUNTY COURTHOUSE
101 N. PANNA MARIA AVE.
KARNES CITY, TEXAS 78118-2998

KATHLEEN DAVENPORT CARSKADDEN
4802 COUNTY ROAD 531
HONDO, TEXAS 78861 5638

KENDALL COUNTY JUDGE
KENDALL COUNTY COURTHOUSE
201 E. SAN ANTONIO
BOERNE, TEXAS 78006

KENDALL COUNTY UTILITY CO INC
PO BOX 1335
BOERNE, TEXAS 78006 1335

KENDALL COUNTY WCID 1
PO BOX 716
COMFORT, TEXAS 78013 716

KENDALL WATER SUPPLY
C/O CORDILLERA RANCH
808 HIGHWAY 46 E
BOERNE, TEXAS 78006 5781

KENNETH B PERKINS
PO BOX 1109
INGRAM, TEXAS 78025 1109

KENNETH E CASTLE
12621 FM 466
SEGUIN, TEXAS 78155 8242

KENNETH M & CYNTHIA RUSCH
417 FM 473
COMFORT, TEXAS 78013 3608

KEVIN SCOTT PETERMANN ET UX
(MARTHA HELDRIDGE PETERMANN)
207 FM 473
COMFORT, TEXAS 78013 3644

KING RANCH INC
3 RIVERWAY # 1600
HOUSTON, TEXAS 77056 1919

KINGS POINT WSC
1228 KINGS POINT DR
NEW BRAUNFELS, TEXAS 78133

KITTIE NELSON FERGUSON
C/O KITTIE NELSON FERGUSON TRUST
200 PATTERSON AVE APT 800
SAN ANTONIO, TEXAS 78209 6268

KINNS MANNING FARM PARTNERSHIP
C/O KATHRYN BAKER
296 WIGEON RD
GILMER, TEXAS 75645 7868

KNIPPA WSC
PO BOX 237
KNIPPA, TEXAS 78870

KRAUSE FAMILY LTD PARTNERSHIP
1731 OLE DUTCHMAN RD UNIT 2
NEW BRAUNFELS, TEXAS 78133 5918

KT WATER DEVELOPMENT LTD
18225 FM 2262
SAN ANTONIO, TEXAS 78256 2717

KWW RANCHES LTD
PO BOX 6478
SAN ANTONIO, TEXAS 78209 0478

KY-TEX PROPERTIES INC
C/O A W GREGG
1259 N OLD STAGECOACH RD
KYLE, TEXAS 78640 8429

L S MOLLERE TRUSTEE
2802 MINNETONKA ST
SAN ANTONIO, TEXAS 78210 5429

L S R WSC
PO BOX 1404
WIMBERLEY, TEXAS 78676

L T MCCANN ET UX
(CYNTHIA MCCANN)
PO BOX 5954
AUSTIN, TEXAS 78763 5954

LA SALLE-MCMULLEN COUNTIES WCID 1
P.O. BOX 525
COTULLA, TEXAS 78014

LA TIERRA WSC
307 CAMINO BARRANCA
ROUND MOUNTAIN, TEXAS 78663 8539

L A VENTANA WATER CO LP
1100 NW LOOP 410
SAN ANTONIO, TEXAS 78213 2263

LAGO VISTA WATER SYSTEM
1918 S STATE HIGHWAY 80
LULING, TEXAS 78848 4004

LAKE OF THE HILLS PROPERTY
OWNERS ASSOCIATION
721 HILLSIDE DR
SPRING BRANCH, TEXAS 78070 3812

LAKE VALLEY WATER CO INC
PO BOX 564
LA VERNIA, TEXAS 78121

LAKESIDE WATER SYSTEM
16740 FM 306
CANYON LAKE, TEXAS 78133 3109

LANEVILLE WSC
P.O. BOX 91
LANEVILLE, TEXAS 75667
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<td>Larry E &amp; Phylis A Browne</td>
<td>63 Park Road 11 N</td>
<td>Gonzales, Texas 78629 5182</td>
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<td>50 Langbein Rd</td>
<td>Boerne, Texas 78006 7408</td>
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<td>Lasalle County Judge</td>
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<td>Cotulla, Texas 78014</td>
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<tr>
<td>Mr. Patrick Brzozowski, P.E.</td>
<td>Lava-Navidad River Authority</td>
<td>Edna, Texas 77957-0429</td>
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<td>Leon Springs Utility Company</td>
<td>14855 Blanco Road, Suite 306</td>
<td>San Antonio, Texas 78219-7731</td>
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<td>Leon &amp; Valda M Gates</td>
<td>PO Box 717</td>
<td>Cotulla, Texas 78014 0717</td>
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<td>Leo V Lyssy et al</td>
<td>(Fred J Lyssy, Nick Lyssy, &amp; Clem Lyssy)</td>
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<td>C/O Leo V Lyssy Jr/Lyssy Dairy Inc</td>
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<td>Leonard O Moeller et al</td>
<td>5401 Hwy 621</td>
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<td>DBA The Haven River Inn</td>
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<td>PO Box 308</td>
<td>Crystal City, Texas 78839 0308</td>
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<td>Houston, Texas 77042 4162</td>
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<td>Louis Herbert Stumberg Jr et</td>
<td>102 Castleway St</td>
<td>Victoria, Texas 77904 1745</td>
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<tr>
<td>(Eric B Stumberg &amp; Diana M</td>
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<td>310 S Saint Mary's St Ste 1290</td>
<td>San Antonio, Texas 78205 3191</td>
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<td>Louis Paulek</td>
<td>C/O Louis Paulek Jr</td>
<td>15908 Henze Rd Lot 2</td>
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<td>PO Box 537</td>
<td>Cotulla, Texas 78014 0537</td>
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<td>C/O Lucile C Whitecotton, Frank T</td>
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<td>2242 FM 3176</td>
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<td>421 E Davis</td>
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<td>Lyle &amp; Mary Bollinger</td>
<td>3600 Dacy Ln</td>
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<td>Mr. R. &amp; Phylis A Browne</td>
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</tbody>
</table>
LYON L BRINSMADE  
PO BOX 1149  
WIMBERLEY, TEXAS 78576 1149

M C WHITWELL ET UX  
(WANDA WHITWELL)  
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(WANDA WHITWELL)  
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MAGSONS N V  
A NETHERLAND ANTILLES CORPORATION  
C/O GALA RANCH  
8140 COUNTY ROAD 415  
MCCOY, TEXAS 78053 3070

MALDONADO NURSERY  
ATTN JORGE MALDONADO  
120 E ZIPIP RD  
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311 W NOTTINGHAM PL APT 201HCC  
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(GAYLE L ANDERSON)  
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C/O STEVES AND SONS INC  
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SAN ANTONIO, TEXAS 78297 1866

MARTINDALE WSC  
PO BOX 175  
MARTINDALE, TEXAS 78655

MARVIN G VERSTUYFT ET AL  
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KNIPPA, TEXAS 78870 9713

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MARY JAKSIK ZIOMOND  
C/O JEROME L ZIOMOND  
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CONVERSE, TEXAS 78109 3343

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(COURTNEY M DUKE)  
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SAN ANTONIO, TEXAS 78257 1603

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PO BOX 169  
MAXWELL, TEXAS 78656

MCCOY WSC  
2125 FM 541  
FALLS CITY, TEXAS 78113 3380

MCMAHAN WSC  
P.O. BOX 938  
LOCKHART, TEXAS 78644

MEADOW WOODS WATER COMPANY  
P.O. BOX 1027  
WIMBERLEY, TEXAS 78676

MS. LUANA BUCKNER  
MANAGER  
MEDINA COUNTY GCD  
1613 AVENUE K, SUITE 105  
HONDO, TEXAS 78861

MEDINA COUNTY JUDGE  
MEDINA COUNTY COURTHOUSE  
ROOM 101  
HONDO, TEXAS 78861

MEDINA COUNTY WCID 2  
PO BOX 337  
D HANIS, TEXAS 78860

MEDINA ELECTRIC COOP  
P.O. BOX 370  
HONDO, TEXAS 78861

MEDINA RANCH INC  
PO BOX 90263  
SAN ANTONIO, TEXAS 78209 9082

MEDINA RIVER WEST WSC  
PO BOX 548  
CASTROVILLE, TEXAS 78009
MEDINA WSC
PO BOX 1284
MEDINA, TEXAS 78055

MEEK PARTNERSHIP LTD
1845 WATER ST
KERRVILLE, TEXAS 78029 6023

MELANIE A JACOBS ET AL
( JOHN P JACOBS)
C/O KATHY J JACOBS
7606 DUCHESS ST
CORPUS CHRISTI, TEXAS 78413 6201

MELBA L MAHA KOTARA
PO BOX 325
POTH, TEXAS 78147 0396

MESCALERO PROPERTIES
8122 DATAPoint DR STE 1004
SAN ANTONIO, TEXAS 78229 3273

METROPOLITAN RESOURCES INC
ATTN MARK JURICA
PO BOX 240130
SAN ANTONIO, TEXAS 78224 0130

MICHAEL PAWELEK
16400 HENDERSON PASS APT 913
SAN ANTONIO, TEXAS 78232 3293

MICHAEL PAWELEK
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SAN ANTONIO, TEXAS 78256 2000

MICHAEL W OHLENDORF ET UX
(NANCY K OHLENDORF)
12915 WOODMERE ST
AUSTIN, TEXAS 78729 4556

LEODORO MARTINEZ, JR.
MIDDLE RIO GRANDE DC
P.O. BOX 1199
CARRIZO SPRINGS, TEXAS 78834

MID-TEX UTILITIES INC
2700 PECAN ST. WEST, SUITE 423
PFLUGERVILLE, TEXAS 78660-3172

MIDWAY DEVELOPMENT COMPANY
6025 ARAPAHO RD STE 513
ADDISON, TEXAS 75001 4867

MIGUEL CALZADA URQUIZA
3695 SCHUELEKE RD
NIEDERWALD, TEXAS 78640 4122

MIKE D DOGUET ET AL
(LISA DOGUET, ROBERT & TOBI FRANKFATHER)
795 S MAJOR DR
BEAUMONT, TEXAS 77707 1532

MIKE MORRIS
PO BOX 475
STONESTOWN, TEXAS 78671 0475

MR. DOUG MILLER
MILLER & MILLER INSURANCE AGENCY
400 W. SAN ANTONIO STREET
NEW BRAUNFELS, TEXAS 78130

MIRASOL RANCH FAMILY LTD PARTNERSHIP
C/O BOBBY DULLNIG
MILAM BLDG
116 E TRAVIS ST STE 111
SAN ANTONIO, TEXAS 78206 1655

MISSION CEMETERY CO
ATTN CEMETARY GROUNDS MANAGER
1700 SE MILITARY DR
SAN ANTONIO, TEXAS 78214 2813

MS. ILIANA PENA
CENTER DIRECTOR
MITCHELL LAKE AUDUBON CENTER (MLAC)
10760 PLEASANTON ROAD
SAN ANTONIO, TEXAS 78221

MOORE WSC
PO BOX 126
MOORE, TEXAS 78057 0126

MOUNTAIN CITY GOLF CO LLC
760 KOHLERS CROSSING RD
KYLE, TEXAS 78640

MOUNTAIN CITY OAKS WATER SYSTEM
3314 MEADOW OAKS DR.
TEMPLE, TEXAS 76502-2366

MOUNTAIN CREST WATER COMPANY
1812 ALBANS RD
HOUSTON, TEXAS 77005

MRS A W FOERSTER
C/O ANNE P FOERSTER INDEPENDENT EXEC
ESTATE OF GLADYS H FOERSTER
8326 AUEN ST APT 3014
HOUSTON, TEXAS 77035 1260

MRS FRED HILLJE/ESTATE OF MR HILLJE
C/O BILLIE RAY HILLJE
PO BOX 555
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MRS JOE COHN
218 CAPE ARON DR
CORPUS CHRISTI, TEXAS 78412 2872

MRS JOHN C LEY
1008 N ESPLANADE ST
CUERO, TEXAS 77954 3431

MRS MAGGIE WEBER
C/O JOHN SEIFERT
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HOUSTON, TEXAS 77083 1111

NEEDMORE RANCH
PO BOX 3068
MCALLEN, TEXAS 78502 3068

NELLIE HAMPE PARTNERSHIP 1
7130 SCENIC BROOK DR
AUSTIN, TEXAS 78736 1944
NELSON PANTEL
6865 A LOWER MISSION VALLEY RD
VICTORIA, TEXAS 77905 2721

NEW ALSACE WATER SUPPLY CORPORATION
PO BOX 864
CASTROVILLE, TEXAS 78009

MR. ROGER BIGGERS, PE
NEW BRAUNFELS UTILITIES
P.O. BOX 510289
NEW BRAUNFELS, TEXAS 78131-0289

NEWTON B THOMPSON
C/O JAN THOMPSON
655 THOMPSON RANCH RD
WIMBERLEY, TEXAS 78676 6297

NICO TYME WATER COOP INC
4749 HARDY RD.
ELMENDORF, TX 78112

NORMA D GARCIA ET VIR
(ROLANDO R JAIMES)
694 DARLINGTON LN
CRYSTAL LAKE, IL 60014 7710

NORTH HAYS COUNTY MUD 1
3924 KNOLLWOOD DR
AUSTIN, TEXAS 78731 2915

NORTH VICTORIA UTILITIES INC
102 CREEK SIDE DR.
VICTORIA, TEXAS 77904

MR. CON MIMS
NUECES RIVER AUTHORITY
200 E. NOPAL, SUITE 206
P.O. BOX 349
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NUECES RIVER AUTHORITY
620 COLONIAL DR
PORTLAND, TX 78374 4009

NUECES RIVER RANCH PROPERTY OWNERS ASSOCIATION
14302 WINDING SPRINGS DR
CYPRUS, TX 77429

OAK COUNTRY WATER SYSTEM
137 HIDDEN OAKS
HELOTES, TX 78023-2466

OAK FOREST WSC
PO BOX 911
MANCHACA, TEXAS 78652

OAK HILL RANCH ESTATES WATER COMPANY
P.O. BOX 1866
SEGuin, TEXAS 78155

OAK HILLS WSC
6846 US HWY 181 NORTH
FLORESVILLE, TX 78114

OCEAN VENTURES INC
RR 2 BOX 1201
VAN VLECK, TX 77482 9416

OLD HIGHWAY 90 WATER SERVICE
PO BOX 100
CASTROVILLE, TEXAS 78009 0100

OPAL E C MARBURGER
PO BOX 426
CRYSTAL CITY, TX 78839 0426

OTTINE WSC
PO BOX 4
OTTINE, TX 78668 0004

OTTO KASTEN
1619 FM 473
BOERNE, TX 78006 7605

OTTO VOIGT
PO BOX 161
MCQUEENey, TX 78123 0161

OTTO WACLAWCZYK
6899 COUNTY ROAD 228
FALLS CITY, TX 78113 2626

PARADISE RANCH LANDOWNERS ASSOC INC
A TEXAS NON PROFIT CORPORATION
C/O WILLATT & FLICKINGER
2001 N LAMAR BLVd
AUSTIN, TX 78705 4907

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C/O TAMBRIA L HIGGINS READ
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C/O STEVES AND SONS INC
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SAN ANTONIO, TX 78229 1866

PATRICIA PITTMAN LIGHT
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SAN ANTONIO, TX 78209 5609

PATRICIA RYAN
200 ANCIENT ECHO
BLANCO, TX 78606 2613

PATRICK B & MARY KARYN ELDER
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GUERO, TX 77964 6120

PATRICK DAVID VANDERWILDT ET UX
(TAMMY J. VANDERWILDT)
208 COSTA BELLA DR
AUSTIN, TX 78734 2663

PATRICK H WELDER JR
FIRST VICTORIA NATL BANK BLDG
101 S MAIN ST STE 600
VICTORIA, TX 77901 8142
RANCH BRANCH LLC
16035 UNIVERSITY OAK
SAN ANTONIO, TEXAS 78249 4016

RANCH HILLS WSC
139 SYCAMORE
HELOTES, TEXAS 78023-2484

RANCHO DEL LAGO INC
PO BOX 2202
CANYON LAKE, TEXAS 78133 0009

RANCHO KENDALL INC
834 UNION PACIFIC BLVD
LAREDO, TEXAS 78046 9476

RANDALL K HOOVER ET UX
C/O HOOVER CONSTRUCTION COMPANY
3626 BINZ ENGLEMAN RD
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RANDALL MORRIS
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SAN MARCOS, TEXAS 78666 6911

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REFUGIO CO WCID 2
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PO BOX 368
TIVOLI, TEXAS 77990 0368

REFUGIO COUNTY JUDGE
REFUGIO COUNTY COURTHOUSE
808 COMMERCE
REFUGIO, TEXAS 78377

REFUGIO COUNTY WCID 1
P.O. BOX 397
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REFUGIO COUNTY WCID 2
PO BOX 718
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REFUGIO, TEXAS 78377 3109

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(MARIANELLA G MARTINEZ)
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(ROSIE AELVOET)
RR 1 BOX 308-A
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RESIDUAL TRUST OF ALBERT IVY SR
HOWARD & RUSSELL IVY TRUSTEES
C/O EVERGREEN ORGANIC FARMS LLC
PO BOX 279
CARRIZO SPRINGS, TEXAS 78834 6279

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(REGINA K GUERRA)
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SPRING BRANCH, TEXAS 78070 6116

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(NELL FRANCES ULLMANN)
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RICHARD W SCHWEERS
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HONDO, TEXAS 78861 5614

RIO GRANDE CHILDRENS HOME INC
3780 N BENTSSEN PALM DR
MISSION, TEXAS 78574 8207

RIO GRANDE RESOURCES CORPORATION
PO BOX 1000
HOBSON, TEXAS 78117 1000

RIO MEDINA WATER CORPORATION
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SAN ANTONIO, TEXAS 78263 9230

RIVER BEND LLP
4885 EMERALD VISTA # 2
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RIVERWOOD WATER SUPPLY
2665 RIVERWOOD ROAD
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