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TO: Board Members

THROUGH: Carolyn L. Brittin, Deputy Executive Administrator
Water Resources Planning and Information *cyb*

Dan Hardin, Director, Water Resources Planning *DA*
Water Resources Planning and Information

FROM: Temple McKinnon, Regional Water Planning *TM*
Water Resources Planning and Information

DATE: April 8, 2009

SUBJECT: Consider amending the 2007 State Water Plan to incorporate a minor amendment to the 2006 North East Texas (Region D) Regional Water Plan

ACTION REQUESTED

Consider amending the 2007 State Water Plan to incorporate the Bright-Star Salem Special Utility District minor amendment to the 2006 Region D Regional Water Plan for a surface water supply water management strategy.

BACKGROUND

Agenda Item number 18 considers a minor amendment to the 2006 Region D Regional Water Plan to add a surface water management strategy for the Bright-Star Salem Special Utility District (District). This strategy is now proposed for adoption as a minor amendment to the 2007 State Water Plan. This action is necessary to complete the requirement that the board may provide financial assistance for the water supply project only if it addresses needs in a manner consistent with the applicable regional and state water plan [Tex. Water Code §16.053(j)].

The proposed amendment includes a new water management strategy for the District to contract surface water from Lake Fork. A second addendum to the 2007 State Water Plan (Attachment A) reflects changes that would result from approving incorporation of this minor amendment.

Our Mission

To provide leadership, planning, financial assistance, information and education for the conservation and responsible development of water for Texas.

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KEY ISSUES

The minor amendment provisions of 31 TAC §357.16(f) specifically allow the Board to amend the state water plan for an approved expedited (minor) of a regional water plan.

The Region D Water Planning Group received no written or verbal public comments in opposition the proposed water management strategy for the District.

ANTICIPATED OPPOSITION

None.

RECOMMENDATION

Staff recommends amending the 2007 State Water Plan to incorporate the Bright-Star Salem Special Utility District minor amendment to the 2006 Region D Regional Water Plan.

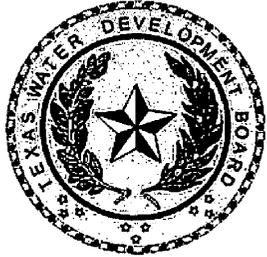
This recommendation has been reviewed by legal counsel and is in compliance with applicable statutes and Board rules.



Ken Petersen
General Counsel

Attachment A: Addendum #2 to the 2007 State Water Plan

ATTACHMENT A



Water for Texas 2007: Addendum #2:

The following changes have been made to the 2007 State Water Plan as a result of a minor amendment.

SUMMARY OF CHANGES:

Changes to Appendix 2.1 of the 2007 State Water Plan: Recommended Water Management Strategies and Costs Estimates

Change	Region	ID	Recommended Water Management Strategy	Total Capital Costs	First Decade Estimated Annual Average Unit Cost (\$/acre-foot/year)	Water Supply Volume (acre-feet per year)						Year 2060 Estimated Annual Average Unit Cost (\$/acre-foot/year)
						2010	2020	2030	2040	2050	2060	
ADDED	D	d.5a	NEW SURFACE WATER CONTRACT (BRIGHT-STAR SALEM SUD)	\$861,221	\$157	519	612	669	683	680	671	na

CHANGES TO VOLUME II: *Water for Texas 2007*

Tables and Figures:

	UNITS	DECADE					
		2010	2020	2030	2040	2050	2060
Vol II Page 260 : Figure 10.2 Total new supply volumes generated by WMSs: Other Surface Water Update to the following:	acre-feet	1,426,968	2,003,507	2,205,578	2,433,522	2,873,951	3,310,661
Vol II Page 260 : Figure 10.2 : Total new supply volumes generated by WMSs: Total Update to the following:	acre-feet	3,597,213	5,265,719	6,230,479	6,793,127	8,174,855	9,045,840
Vol II Page 261 : Table 10.1 : New supplies from all recommended WMSs: Total Update to the following:	acre-feet						9,045,840
Vol II Page 263 : Table 10.2 : New supplies from all recommended WMSs: Total Update to the following:	acre-feet						9,045,840
Vol II Page 265 : Table 10.3 : New supplies from all recommended WMSs: Region D Update to the following:	acre-feet						109,413
Vol II Page 265 : Table 10.3 : New supplies from all recommended WMSs: Total Update to the following:	acre-feet						9,045,840
Vol II Page 265 : Table 10.3 : New supplies from surface water: Other SW WMS: Region D Update to the following:	acre-feet						101,307
Vol II Page 265 : Table 10.3 : New supplies from surface water WMSs: Other SW WMS: Total Update to the following:	acre-feet						3,310,661
Vol II Page 265 : Table 10.3 : Estimated capital cost: Other SW WMS: Region D Update to the following:	millions of dollars						\$5.68
Vol II Page 265 : Table 10.3 : Estimated capital cost: Other SW WMS: Total Update to the following:	millions of dollars						\$13,176.11
Vol II Page 270 : Table 10.4 : New supplies from all recommended WMSs: Total Update to the following:	acre-feet						9,045,840
Vol II Page 271 : Table 10.5 : New supplies from all recommended WMSs: Total Update to the following:	acre-feet						9,045,840
Vol II Page 273 : Table 10.6 : New supplies from all recommended WMSs: Total Update to the following:	acre-feet						9,045,840
Vol II Page 279 : Table 11.1 : Capital costs for municipal WMSs: Region D Update to the following:	millions of dollars						\$33.44
Vol II Page 279 : Table 11.1 : Capital costs for municipal WMSs: Total Update to the following:	millions of dollars						\$29,393.39
Vol II Page 279 : Table 11.1 : Percentage of total capital costs: Region D Update to the following:	percent						15

Text:

Vol II Page 31 : Plan Highlights : change first bullet to:	Total capital cost <u>\$33</u> million
Vol II Page 32 : Paragraph 3 : change last sentence to:	If fully implemented, recommended water management strategies would provide an additional <u>109,413</u> acre-feet of supply at a total capital cost of <u>\$33,440,928</u> (Appendix 2.1).