

STATE OF TEXAS



Annual Report

Economically Distressed Areas Program September 1, 2023 – August 31, 2024

www.twdb.texas.gov/financial/programs/edap



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TEXAS WATER DEVELOPMENT BOARD
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Economically Distressed Areas Program SFY 2024 Annual Report

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Economically Distressed Areas Program

Background

For over 30 years, the Texas Water Development Board (TWDB), state officials, and the citizens of Texas have been working together to provide affordable funding for essential basic water and wastewater infrastructure throughout the state. With the development of the Economically Distressed Areas Program (EDAP), in conjunction with other TWDB programs, approximately \$1.2 billion in grants and loans have been made available to fund the planning, acquisition, design, and construction of such projects.

EDAP provides statewide financial assistance in the form of grants and loans to cities, counties, water districts, and nonprofit water supply corporations in economic distress. EDAP projects provide drinking water and wastewater treatment to Texas residents previously without service and improve existing utility systems that do not meet minimum state standards.

In 1989, the 71st Legislature passed comprehensive legislation that established the EDAP and the Model Subdivision Rules (MSR) for the regulation of future residential subdivisions. These laws focused on two major goals: delivering water and wastewater services to meet immediate health and safety concerns and stopping the proliferation of sub-standard subdivisions through the enforcement of development standards.

Throughout its history, the EDAP program has involved collaborative funding with state and federal agencies, such as the Environmental Protection Agency, the United States Department of Agriculture-Rural Development, the Texas Department of Agriculture, North American Development Bank, the Border Environmental Cooperation Commission, and local governments including counties, cities, water and wastewater utilities, and nonprofit groups.

In 2019, the 86th Texas Legislature made changes to the program with the passage of Senate Bill 2452, which directed the TWDB to develop a system for prioritizing EDAP projects and consider projects that will have a “substantial effect.” This includes projects serving areas determined to have a nuisance dangerous to public health and safety resulting from water supply and sanitation problems and projects for applicants subject to an enforcement action related to water supply or sewer service violations. The TWDB revised program rules related to prioritization based on Senate Bill 2452. The 86th Legislature also passed Senate Joint Resolution 79, later approved by Texas voters as Proposition 2. This constitutional amendment provided the TWDB with “evergreen” bonding authorization, allowing the issuance of general obligation bonds such that the aggregate principal amount of the bonds that are outstanding at any time does not exceed \$200 million.

In 2021, the 87th Texas Legislature appropriated a total of \$6,087,500 in funding for EDAP debt service. This allowed the TWDB to issue up to \$50 million in general obligation bond proceeds each fiscal year (\$100 million over the 2022-2023 biennium). During SFY 2023, the 88th Texas Legislature appropriated debt service for \$100,000,000 in EDAP funding during the 2024-2025 biennium. The SFY 2024-2025 EDAP funding cycle’s

The TWDB is required by statute (Texas Water Code Section 17.933) to maintain a certain grant-to-loan ratio. The total amount of grants may not exceed at any time 70 percent of EDAP's total amount of financial assistance provided from this new authorization. The TWDB reserves the right to adjust eligible grant percentages as necessary to maintain the overall grant-to-loan ratio required by statute.

EDAP Report Updates

Since the previous SFY 2023 report:

- Two projects received EDAP commitments in SFY 2024, totaling \$13,575,500 in funding.
- Zero EDAP projects were completed in SFY 2024.
- Palo Pinto Co MWD #1 project #21636 was incorrectly reported in last year's report as an active project

	Summary of EDAP Projects by County											
	Active				Completed				Combined Totals			
County	EDAP Funding	Other TWDB Funding	Project Totals	Population Served	EDAP Funding2	Other TWDB Funding3	Project Totals4	Population Served5	Total Sum of EDAP Funding	Total Sum of Other TWDB Funding	Total Sum of Projects	Estimated Future Costs*
Bee					\$ 4,845,400.71	\$ 360,000.00	3	1,019	\$ 4,845,400.71	\$ 360,000.00	3	\$ 4,401,991.80
Brewster					\$ 277,973.68	\$ -	1	0	\$ 277,973.68	\$ -	1	\$ -
Briscoe					\$ 1,825,000.00	\$ -	1	771	\$ 1,825,000.00	\$ -	1	\$ -
Burleson	\$ 6,878,862.00	\$ -	1	937					\$ 6,878,862.00	\$ -	1	\$ 2,389,100.00
Cameron	\$ 28,949,475.98	\$ 10,000,000.00	2	23,648	\$ 103,295,039.63	\$ 2,220,000.00	17	36,364	\$ 132,244,515.61	\$ 12,220,000.00	19	\$ 315,368,320.00
Concho					\$ 4,675,000.00	\$ -	1	1,200	\$ 4,675,000.00	\$ -	1	\$ -
Coryell					\$ 2,972,989.00	\$ 205,000.00	2	790	\$ 2,972,989.00	\$ 205,000.00	2	\$ 1,263,000.00
Dimmit					\$ 4,780,760.93	\$ -	4	2,830	\$ 4,780,760.93	\$ -	4	\$ 5,204,479.00
Duval					\$ 177,800.00	\$ -	1	0	\$ 177,800.00	\$ -	1	\$ -
El Paso	\$ 44,633,112.00	\$ -	1	6,647	\$ 112,295,909.59	\$ 14,054,500.00	18	95,678	\$ 156,929,021.59	\$ 14,054,500.00	19	\$ 54,008,911.00
Falls					\$ 2,475,690.00	\$ -	1	135	\$ 2,475,690.00	\$ -	1	\$ 9,593,530.00
Frio					\$ 1,949,903.14	\$ -	1	579	\$ 1,949,903.14	\$ -	1	\$ 16,206,000.00
Grimes	\$ 235,000.00	\$ 11,000,800.00	1	442	\$ 4,677,644.05	\$ -	1	711	\$ 4,912,644.05	\$ 11,000,800.00	2	\$ -
Hall					\$ 291,000.00	\$ -	1	421	\$ 291,000.00	\$ -	1	\$ -
Harris	\$ 14,731,331.50	\$ -	2	1,583	\$ 6,726,132.94	\$ -	2	1,256	\$ 21,457,464.44	\$ -	4	\$ 22,462,190.00
Hidalgo	\$ 76,217,643.40	\$ 25,793,585.00	7	56,668	\$ 149,603,532.77	\$ 47,082,000.00	48	81,114	\$ 225,821,176.17	\$ 72,875,585.00	55	\$ 231,090,880.00
Hudspeth					\$ 5,159,956.04	\$ -	2	2,330	\$ 5,159,956.04	\$ -	2	\$ -
Kerr	\$ 27,668,118.00	\$ 33,697,673.00	1	2,115	\$ 39,554.50	\$ -	1	0	\$ 27,707,672.50	\$ 33,697,673.00	2	\$ 955,000.00
Kinney					\$ 243,113.00	\$ -	1	66	\$ 243,113.00	\$ -	1	\$ -
La Salle					\$ 25,686.00	\$ -	1	0	\$ 25,686.00	\$ -	1	\$ 21,070,000.00
Limestone					\$ 2,549,000.00	\$ 450,000.00	1	464	\$ 2,549,000.00	\$ 450,000.00	1	\$ 74,215,130.00
Lynn					\$ 6,553,000.00	\$ -	1	3,096	\$ 6,553,000.00	\$ -	1	\$ 34,508,000.00
Marion					\$ 87,375.00	\$ -	2	0	\$ 87,375.00	\$ -	2	\$ 13,000,000.00
Maverick					\$ 56,615,948.33	\$ 51,150,000.00	4	33,839	\$ 56,615,948.33	\$ 51,150,000.00	4	\$ 134,110,120.00
McCulloch	\$ 17,614,500.00	\$ 16,069,902.00	3	5,793	\$ 4,520,007.54	\$ -	1	1,150	\$ 22,134,507.54	\$ 16,069,902.00	4	\$ 16,651,000.00
Menard	\$ 92,570.00	\$ -	1	1,517					\$ 92,570.00	\$ -	1	\$ -
Newton					\$ 14,943,656.63	\$ 13,410,000.00	2	3,795	\$ 14,943,656.63	\$ 13,410,000.00	2	\$ -
Palo Pinto					\$ 4,800,000.00	\$ 3,200,000.00	1	0	\$ 4,800,000.00	\$ 3,200,000.00	1	\$ 16,903,100.00
Polk					\$ 145,000.00	\$ -	1	117	\$ 145,000.00	\$ -	1	\$ 3,957,600.00
Presidio	\$ 4,600,000.00	\$ -	1	246					\$ 4,600,000.00	\$ -	1	\$ -
Real	\$ 20,251,979.20	\$ 9,961,460.00	1	847					\$ 20,251,979.20	\$ 9,961,460.00	1	\$ -
Reeves					\$ 361,354.44	\$ -	1	67	\$ 361,354.44	\$ -	1	\$ 48,296,000.00
Sabine					\$ 2,994,783.54	\$ 3,890,000.00	4	924	\$ 2,994,783.54	\$ 3,890,000.00	4	\$ 1,849,800.00
San Patricio					\$ 17,320,934.03	\$ 5,177,000.00	7	4,723	\$ 17,320,934.03	\$ 5,177,000.00	7	\$ -
Schleicher					\$ 90,000.00	\$ -	1	0	\$ 90,000.00	\$ -	1	\$ -
Somervell	\$ 7,780,000.00	\$ -	1	2,756	\$ 13,574,000.00	\$ 18,861,000.00	1	2,444	\$ 21,354,000.00	\$ 18,861,000.00	2	\$ -
Starr	\$ 11,310,000.00	\$ -	1	5,965	\$ 39,238,210.38	\$ 9,740,000.00	5	28,414	\$ 50,548,210.38	\$ 9,740,000.00	6	\$ 122,145,000.00
Terrell					\$ 4,232,175.00	\$ -	1	1,128	\$ 4,232,175.00	\$ -	1	\$ -
Trinity					\$ 2,210,700.00	\$ 620,000.00	1	1,057	\$ 2,210,700.00	\$ 620,000.00	1	\$ 7,239,250.00
Uvalde					\$ 2,649,415.21	\$ -	2	1,264	\$ 2,649,415.21	\$ -	2	\$ -
Val Verde	\$ 942,000.00	\$ -	1	479	\$ 14,687,245.59	\$ -	4	4,410	\$ 15,629,245.59	\$ -	5	\$ 21,691,600.00
Van Zandt					\$ 41,813.50	\$ -	1	361	\$ 41,813.50	\$ -	1	\$ 6,026,400.00
Webb					\$ 67,297,604.16	\$ 3,060,000.00	7	14,442	\$ 67,297,604.16	\$ 3,060,000.00	7	\$ -
Willacy					\$ 3,028,444.00	\$ 1,685,186.00	3	3,165	\$ 3,028,444.00	\$ 1,685,186.00	3	\$ 3,251,500.00
Zapata					\$ 723,937.00	\$ -	1	2,025	\$ 723,937.00	\$ -	1	\$ -
Zavala					\$ 13,931,022.68	\$ -	6	3,804	\$ 13,931,022.68	\$ -	6	\$ 52,493,476.00
Grand Total	\$ 261,904,592.08	\$ 106,523,420.00	24	109,643	\$ 678,933,713.01	\$ 175,164,686.00	165	335,953	\$ 940,838,305.09	\$ 281,688,106.00	189	\$ 1,240,351,377.80

Notes:

1. The above figures reflect actual funds expended and current, active commitments. EDAP Funding amounts include EDAP-related programs: Colonia Wastewater Treatment Assistance Program, Colonia Self Help, Community Self Help, and Research and Planning.
2. "Population Served" refers to residents served by completed EDAP projects, or an estimate of residents served once ongoing projects reach completion.
3. "Estimated Future Costs" refers to funds requested during the most recent 2024 EDAP Abridged Application period and funds identified as potentially EDAP-eligible from future SRF program funding cycles in counties with adopted Model Subdivision Rules.

Active, Completed, and Withdrawn EDAP Projects from SFY 2024													
Map	Authority	Project Name	Project Status	EDAP Population ¹	Project ID	EDAP Funding	Other TWDB Funding	Earliest Commitment Date	Latest Commitment Date	Planned/Actual Completion Date	County	Year that Authority Adopted MSR ²	Year MSR Status Reviewed
1	Agua SUD	Eastern Wastewater System	Active	46,464	10365	\$ 31,894,293.40	\$ 12,900,000.00	07/29/2008	03/26/2015	12/30/2025	Hidalgo	1995	2018
2	Airline ID	Water & Sanitary Sewer Extensions to Lillja Area	Active	-	10459	\$ 3,819,000.00	\$ -	06/06/2023	06/06/2023	12/19/2025	Harris	2008	2015
3	Beaver Creek WCID # 1	New Water System	Active	937	10418	\$ 6,878,862.00	\$ -	01/20/2011	12/13/2018	03/31/2025	Burleson	2010	2018
4	Brady	City of Brady Water Line Replacement Project	Active	-	10466	\$ 2,265,500.00	\$ -	05/09/2024	05/09/2024	12/15/2025	McCulloch	2008	2018
5	Brady	Water System Improvements	Active	5,553	10447	\$ 15,179,000.00	\$ 15,530,000.00	06/16/2015	12/13/2018	02/25/2025	McCulloch	2008	2018
6	Brownsville	FM 511-802 Project	Active	3,605	10344	\$ 26,749,475.98	\$ -	02/20/2002	04/19/2012	01/31/2025	Cameron	1994	2012
7	East Aldine MD	Sherwood & Benton Place Water & Sewer	Active	1,583	10384	\$ 10,912,331.50	\$ -	03/26/2009	06/21/2012	09/30/2025	Harris	2008	2015
8	El Paso Water	Montana Vista Wastewater System	Active	6,647	10438	\$ 44,633,112.00	\$ -	04/17/2014	06/06/2023	07/31/2025	El Paso	1990	2018
9	Glen Rose	Wastewater Treatment Plant Expansion	Active	2,756	10434	\$ 7,780,000.00	\$ -	08/16/2012	10/28/2015	08/29/2025	Somervell	2009	2015
10	Iola	New Wastewater System	Active	442	10422	\$ 235,000.00	\$ 11,000,800.00	08/18/2011	10/01/2020	09/15/2026	Grimes	2008	2011
11	Kerr County	Center Point Wastewater System	Active	2,115	10366	\$ 27,668,118.00	\$ 33,697,673.00	10/28/2008	12/13/2018	01/31/2025	Kerr	2007	2018
12	Melvin	Radium Removal	Active	240	10451	\$ 170,000.00	\$ 539,902.00	03/26/2015	01/26/2017	01/30/2019	McCulloch	2008	2018
13	Menard	Surface Water Treatment Plant Expansion	Active	1,517	10421	\$ 92,570.00	\$ -	05/04/2011	05/04/2011	12/05/2024	Menard	2010	2011
14	Military Highway WSC	Southern Cameron County Water Line Rehabilitation Project	Active	20,043	10462	\$ 14,103,980.00	\$ -	06/06/2023	06/06/2023	10/01/2025	Cameron	1994	2012
15	Mission	North Mission Project	Active	2,880	10461	\$ 8,510,000.00	\$ -	06/06/2023	06/06/2023	04/30/2026	Hidalgo	1995	2018
16	North Alamo WSC	North Donna Regional WWTP Phase 2	Active	1,634	73923	\$ 9,800,000.00	\$ 5,613,585.00	04/11/2022	06/06/2023	05/30/2025	Hidalgo	1995	2018
17	North Alamo WSC	North Weslaco Colonias Wastewater System	Active	3,260	10445	\$ 10,389,350.00	\$ 4,995,000.00	12/11/2014	12/13/2018	02/27/2025	Hidalgo	1995	2018
18	North Alamo WSC	North Weslaco EDAP Phase 2	Active	303	10460	\$ 4,400,000.00	\$ -	06/06/2023	06/06/2023	12/30/2025	Hidalgo	1995	2018
19	North Alamo WSC	NW Donna Wastewater System	Active	1,650	10430	\$ 10,954,000.00	\$ -	06/21/2012	11/06/2014	06/16/2020	Hidalgo	1995	2018
20	Nueces River Authority	Leakey Wastewater System	Active	847	72045	\$ 20,251,979.20	\$ 9,961,460.00	05/27/2008	12/14/2015	01/31/2025	Real	1995	2018
21	Presidio County	Presidio County Water and Wastewater Improvements	Active	246	10457	\$ 4,600,000.00	\$ -	06/06/2023	06/06/2023	11/28/2025	Presidio	1993	1994
22	San Juan	Collection System Extension II	Active	477	10441	\$ 270,000.00	\$ 2,285,000.00	02/20/2014	05/31/2017	09/22/2028	Hidalgo	1993	1994
23	Rio Grande City	Rio Grande City Water System Improvements Project	Active	5,965	10465	\$ 11,310,000.00	\$ -	08/15/2024	08/15/2024	03/30/2027	Starr	1994	2008
24	Val Verde County	Colonia Water Service	Active	479	10443	\$ 942,000.00	\$ -	01/29/2015	01/29/2015	03/30/2027	Val Verde	1992	2015
25	Maverick County*	Maverick County Water/Wastewater Improvements (3) Sites	Withdrawn	513	10458	\$ 24,000,000.00	\$ -	06/06/2023	06/06/2023	05/10/2029	Maverick	1995	2009
Active Projects Total				109,643		\$ 273,808,572.08	\$ 96,523,420.00						
Completed Projects Total				-		\$ -	\$ -						
Withdrawn Project Total				513		\$ 24,000,000.00	\$ -						

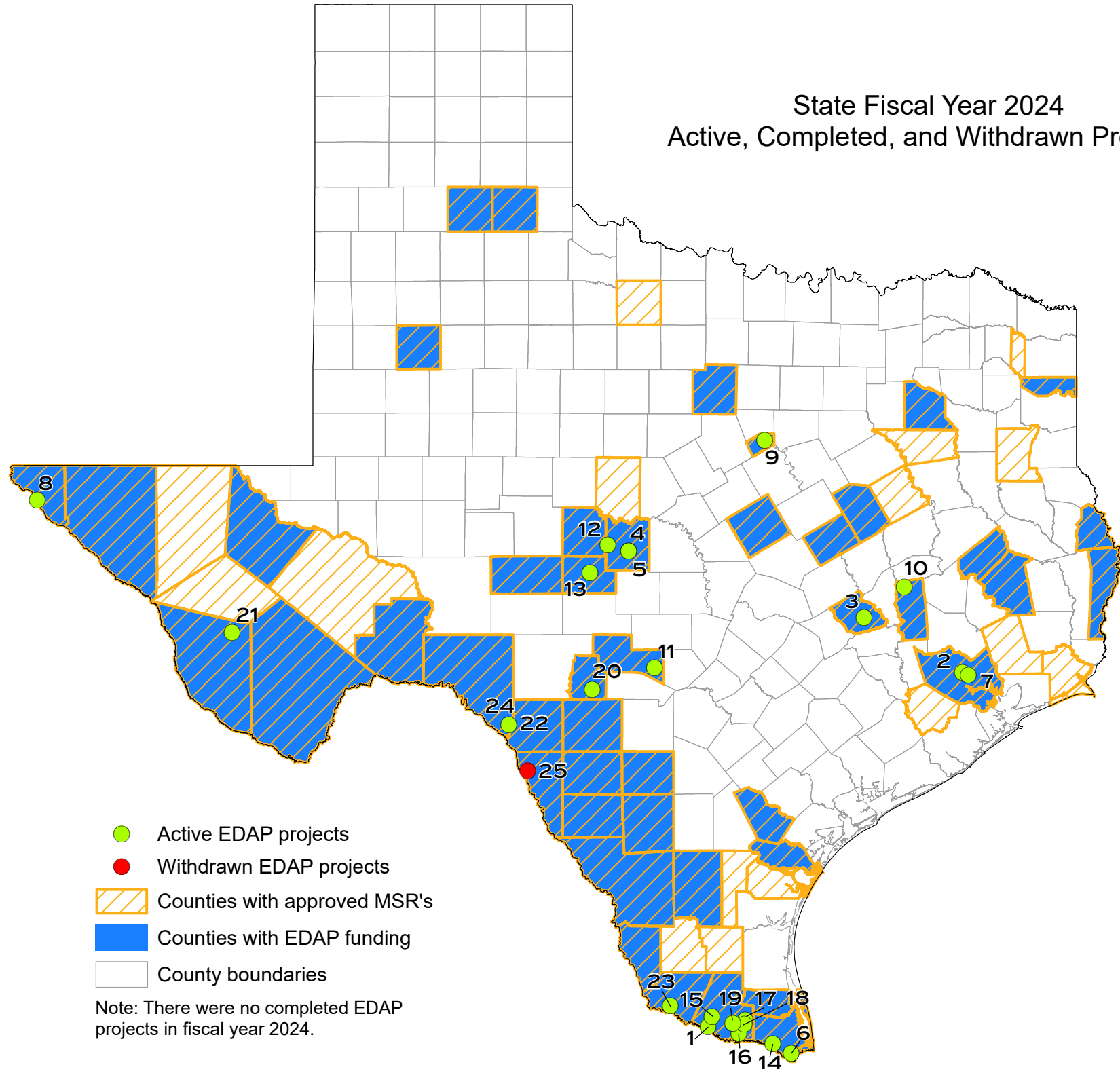
Notes:

1. "EDAP Population" refers to residents who qualify as Economically Distressed within a relevant subdivision.

2. MSR stands for "Model Subdivision Rules." In order to be eligible for EDAP funding, the relevant authority must adopt and enforce MSR standards in order to limit the proliferation of substandard living units within the subdivision.

* Maverick is a withdrawn project.

State Fiscal Year 2024 Active, Completed, and Withdrawn Projects



Note: There were no completed EDAP projects in fiscal year 2024.

Comprehensive List of Completed EDAP Projects								
Authority	County	Project Name	Project ID	EDAP Population	EDAP Funding	Other TWDB Funding	Earliest Commitment Date	Latest Commitment Date
Agua SUD	Hidalgo	Western Wastewater System	10370	7,000	\$ 23,777,174.20	\$ 1,990,000.00	7/29/2008	4/22/2010
Airline ID	Harris	Service Zone 1 Design	10398	567	\$ 889,216.94	\$ -	2/17/2010	2/17/2010
Airline ID	Harris	Service Zone 1 Water & Wastewater	10440	689	\$ 5,836,916.00	\$ -	2/20/2014	10/25/2015
Alamo	Hidalgo	Guadalupe & Campo Alto	10406	1,109	\$ 5,139,000.00	\$ -	4/22/2010	12/15/2011
Alamo	Hidalgo	South Tower Estates Planning	10030	-	\$ 24,000.00	\$ -	10/6/1992	10/6/1992
Alpine	Brewster	Collection System Improvements	10372	-	\$ 277,973.68	\$ -	2/17/2009	9/20/2012
Alton	Hidalgo	Alton I - New Wastewater System	10025	7,949	\$ 11,374,823.00	\$ -	12/13/1990	6/16/1994
Alton	Hidalgo	Alton II - Wastewater System Expansion	10233	-	\$ 46,181.00	\$ -	7/18/1996	7/18/1996
Asherton	Dimmit	Water & Wastewater Improvements	10248	1,719	\$ 1,289,842.75	\$ -	8/21/2002	8/21/2002
Batesville WSC	Zavala	Water Supply & Wastewater Improvements	10341	1,383	\$ 4,302,093.54	\$ -	5/16/2001	10/18/2005
Bedias	Grimes	New Wastewater System	10383	711	\$ 4,677,644.05	\$ -	10/28/2008	10/14/2010
Bee County	Bee	Water & Wastewater Planning	10229	-	\$ 228,900.00	\$ -	5/16/1996	5/16/1996
Border WaterWorks	Hidalgo	Mile 17 1/2 Project	10351	55	\$ 15,721.00	\$ -	6/18/2002	6/18/2002
Border WaterWorks	Hidalgo	Wisconsin Road Project	10347	38	\$ 11,210.00	\$ -	6/18/2002	6/18/2002
Brookeland FWSD	Sabine	New Wastewater Systems	10333	-	\$ 382,322.00	\$ -	11/17/1999	11/17/1999
Brookeland FWSD	Sabine	Purchase & Improve Water Systems	10337	758	\$ 945,608.54	\$ 3,890,000.00	10/15/1998	10/18/2000
Brownsville	Cameron	Cameron Park	10014	5,282	\$ 6,565,251.00	\$ -	11/21/1991	7/15/1993
Brownsville	Cameron	FM 511-802 Project	10344	3,605	\$ 26,749,475.98	\$ -	2/20/2002	4/19/2012
Brownsville	Cameron	Hacienda Gardens	10015	308	\$ 386,102.66	\$ -	1/31/1991	8/20/1992
Brownsville	Cameron	Valle Hermosa & Valle Escondido	10063	1,460	\$ 4,575,315.00	\$ -	1/20/1994	2/20/2002
Brownsville	Cameron	Villanueva Colonia	10378	283	\$ 1,800,883.97	\$ -	5/27/2008	6/21/2012
Cameron County	Cameron	Cameron County Rural Planning	10073	-	\$ 600,000.00	\$ -	4/21/1994	4/21/1994
Cameron County	Cameron	Cameron Urban Regional Planning	10067	-	\$ 456,684.00	\$ -	5/21/1998	5/21/1998
Carrizo Hill WSC	Dimmit	Water & Wastewater Systems	10278	872	\$ 2,506,408.00	\$ -	4/17/1997	4/17/1997
Catarina WSC	Dimmit	Water System Construction	10247	239	\$ 959,760.18	\$ -	7/18/1996	7/18/1996
Combes	Cameron	New Wastewater System	10246	2,753	\$ 11,396,863.61	\$ -	6/19/1996	4/21/2004
Copperas Cove	Coryell	Wastewater Collection Planning	10072	-	\$ 37,500.00	\$ -	4/21/1994	4/21/1994
Crystal City	Zavala	Colonia Wastewater Service	10253	263	\$ 557,550.00	\$ -	8/15/1996	5/19/1999
Del Rio	Val Verde	Cienegas Terrace	10051	1,412	\$ 3,245,986.00	\$ -	4/13/1992	7/15/1993
Del Rio	Val Verde	Val Verde Park Estates	10052	2,747	\$ 10,747,009.00	\$ -	5/20/1993	1/18/1996
Dimmit County	Dimmit	Asherton, Carrizo Hills & Catarina	10046	-	\$ 24,750.00	\$ -	2/25/1993	2/25/1993
Donna	Hidalgo	Colonia Water & Wastewater Service	10037	5,652	\$ 8,061,031.34	\$ 9,570,000.00	1/20/1994	8/20/1997
Donna	Hidalgo	Western Colonias Project	10371	1,505	\$ 8,096,565.30	\$ 5,500,000.00	10/23/2007	3/26/2009
Duval County	Duval	Water & Wastewater Planning	10237	-	\$ 177,800.00	\$ -	10/17/1996	10/17/1996
Eagle Pass	Maverick	Eidson Road Collection System	10049	8,387	\$ 9,478,982.00	\$ 2,795,000.00	1/31/1991	1/15/1998
Eagle Pass	Maverick	Regional Systems Phase II Plan	10363	12,726	\$ 485,000.00	\$ -	2/17/2009	2/17/2009
Eagle Pass	Maverick	Regional Water & Wastewater Systems	60813	12,726	\$ 46,623,841.33	\$ 48,355,000.00	9/19/2001	4/29/2008
Eden	Concho	New Water Well & Treatment System	10416	1,200	\$ 4,675,000.00	\$ -	1/20/2011	1/20/2011
Edinburg	Hidalgo	Colonia Assistance & Management Support	10252	-	\$ 135,050.00	\$ -	8/15/1996	8/15/1996
Edinburg	Hidalgo	Colonia Plumbing Fixtures	10065	-	\$ 410,925.75	\$ -	4/15/1993	4/15/1993
Edinburg	Hidalgo	Faysville Area Water & Wastewater	10033	4,760	\$ 10,014,101.71	\$ -	2/15/1993	8/15/1996
Edinburg	Hidalgo	Lull Water & Wastewater Systems	10024	1,296	\$ 1,468,248.00	\$ -	11/26/1990	8/15/1991
Edinburg	Hidalgo	Northwest Water & Wastewater Plans	10091	-	\$ 46,285.71	\$ -	6/16/1994	6/16/1994
Edom WSC	Van Zandt	Well & Distribution Lines	10436	361	\$ 41,813.50	\$ -	2/28/2013	2/28/2013
El Paso	El Paso	Canutillo Project	10062	2,846	\$ 7,432,879.60	\$ -	1/1/1995	9/17/1998
El Paso	El Paso	Colonia Assistance & Management Support	10196	-	\$ 213,250.00	\$ -	6/19/1996	6/19/1996
El Paso	El Paso	East Montana Water System (Phase 0)	10060	-	\$ 441,941.88	\$ -	1/19/1995	1/19/1995
El Paso	El Paso	Westway II	10195	8,187	\$ 5,459,674.06	\$ 102,500.00	7/20/1995	7/20/1995
El Paso	El Paso	Westway Water Supply	10058	9,052	\$ 1,437,540.80	\$ -	2/13/1992	2/13/1992
El Paso Co Tornillo WID	El Paso	Tornillo Wastewater System	10059	2,368	\$ 13,157,652.21	\$ -	9/18/2002	9/18/2002
El Paso County	El Paso	Colonia Plumbing Fixtures	10066	7,929	\$ 1,368,392.29	\$ -	3/18/1993	9/19/1996
El Paso County	El Paso	East Montana Water (Phases 2 & 3)	10228	7,929	\$ 10,653,496.39	\$ 150,000.00	9/19/1996	9/19/1996
El Paso Water	El Paso	Canutillo Area Water & Wastewater	10411	335	\$ 412,730.00	\$ -	9/22/2011	4/17/2014
El Paso Water	El Paso	Canutillo Water - Norma & Georgia	10428	225	\$ 90,000.00	\$ -	9/22/2011	9/22/2011
El Paso Water	El Paso	Turf Estates Water Line	10410	428	\$ 895,919.70	\$ -	11/18/2010	6/21/2012
Eldorado	Schleicher	Water & Sewer Extension	10394	-	\$ 90,000.00	\$ -	2/17/2009	2/17/2009
Elsa	Hidalgo	Water & Wastewater Plans	10036	-	\$ 37,500.00	\$ -	9/16/1993	9/16/1993
Fort Hancock WCID	Hudspeth	Water Well & RO Treatment Facility	10397	1,230	\$ 3,012,989.88	\$ -	4/22/2010	4/22/2010
Gatesville	Coryell	Water & Wastewater Extensions	10092	790	\$ 2,935,489.00	\$ 205,000.00	6/16/1994	9/19/1996
Groveton	Trinity	Water System Improvements	61314	1,057	\$ 2,210,700.00	\$ 620,000.00	2/25/2008	9/19/2013
Harlingen	Cameron	Arroyo Colorado & Colonia Bishop	10283	977	\$ 1,370,459.00	\$ -	12/11/1997	12/11/1997
Hidalgo County	Hidalgo	DeAnda & Saenz Facilities Planning	10038	-	\$ 75,000.00	\$ -	1/20/1994	1/20/1994
Hidalgo County	Hidalgo	El Paraiso Wastewater Planning	10027	-	\$ 179,631.00	\$ -	7/18/1991	7/18/1991
Hidalgo County	Hidalgo	Sanchez Ranch Plan	10040	-	\$ 32,690.00	\$ -	3/15/1994	3/15/1994
Hidalgo County	Hidalgo	Urban Regional Planning	10068	-	\$ 900,000.00	\$ -	8/19/1993	11/16/1995
Homestead MUD # 1	El Paso	East Montana Water System (Phase 1)	10158	16,750	\$ 6,321,453.00	\$ 1,700,000.00	1/19/1995	1/19/1995
Hudspeth Co WCID # 1	Hudspeth	Sierra Blanca Wastewater System	10054	1,100	\$ 2,146,966.16	\$ -	10/15/1992	4/16/1998
Ingleside	San Patricio	Water & Wastewater System Expansion	10170	1,704	\$ 4,519,187.05	\$ 2,915,000.00	7/20/1995	10/17/2001
Ingleside on the Bay	San Patricio	New Wastewater System	10168	773	\$ 2,380,629.00	\$ -	7/18/1996	8/18/1999
Jefferson	Marion	Water & Wastewater Improvements	10070	-	\$ 42,375.00	\$ -	4/21/1994	4/21/1994
Kosse	Limestone	New Wells & Water System Improvements	10437	464	\$ 2,549,000.00	\$ 450,000.00	6/20/2013	2/25/2019
La Feria	Cameron	Water & Wastewater System Expansion	10231	8,739	\$ 11,497,670.00	\$ 385,000.00	6/19/1996	7/29/2008
La Joya WSC	Hidalgo	Eastern Project Area (Palmview)	10031	-	\$ 5,912,565.06	\$ -	9/28/1992	12/12/2001
La Joya WSC	Hidalgo	Western Service Area (Sullivan City)	10034	-	\$ 79,500.00	\$ -	3/18/1993	3/18/1993
La Salle County	La Salle	Encinal Wastewater Planning	10069	-	\$ 25,686.00	\$ -	4/21/1994	4/21/1994
Laredo	Webb	Mines Road & State Highway 359	10045	4,222	\$ 25,022,344.75	\$ -	4/18/1996	10/23/2007
Laredo	Webb	Municipal Water Rights	10409	-	\$ 13,159,638.81	\$ -	9/17/2009	9/17/2009
Los Fresnos	Cameron	Wastewater System Expansion	10322	3,300	\$ 16,042,769.91	\$ 360,000.00	9/15/1999	8/20/2009
Lower Valley WD	El Paso	Cultural Resource Mgmt - Socorro	10315	-	\$ 1,200.00	\$ -	7/16/1998	7/16/1998

Comprehensive List of Completed EDAP Projects								
Authority	County	Project Name	Project ID	EDAP Population	EDAP Funding	Other TWDB Funding	Earliest Commitment Date	Latest Commitment Date
Lower Valley WD	El Paso	Las Azaleas Planning	10061	-	\$ 50,000.00	\$ -	1/20/1994	1/20/1994
Lower Valley WD	El Paso	LVWD Phase I - Bauman Water Project	10055	3,927	\$ 1,800,608.00	\$ -	10/17/1991	2/17/1994
Lower Valley WD	El Paso	LVWD Phase II - Socorro	10056	9,299	\$ 17,793,361.00	\$ 3,857,000.00	5/20/1993	2/15/1996
Lower Valley WD	El Paso	LVWD Phase III - San Elizario	10057	26,403	\$ 44,726,710.66	\$ 8,245,000.00	3/31/1993	2/15/1996
Marion County	Marion	Water & Wastewater Planning	10093	-	\$ 45,000.00	\$ -	7/21/1994	7/21/1994
Maverick County	Maverick	Quemado	10050	-	\$ 28,125.00	\$ -	1/9/1992	1/9/1992
McAllen	Hidalgo	Colonia Water/Wastewater Service	10039	-	\$ 46,125.00	\$ -	2/17/1994	2/17/1994
McAllen	Hidalgo	Northwestern Colonias	10435	3,532	\$ 434,000.00	\$ -	4/18/2013	4/18/2013
Mercedes	Hidalgo	Colonia Water & Wastewater Service	10029	5,816	\$ 8,695,756.21	\$ 440,000.00	8/4/1992	10/15/2003
Mercedes	Hidalgo	DeAnda and Saenz	10198	-	\$ 223,000.00	\$ -	1/18/1996	1/18/1996
Military Highway WSC	Hidalgo	South Tower Estates Collection System	10284	2,644	\$ 774,000.00	\$ -	6/18/1998	6/18/1998
Mission	Hidalgo	Colonia Assistance & Management Support	10321	-	\$ 25,000.00	\$ -	6/16/1999	6/16/1999
Mission	Hidalgo	Madero and Granjeno	10023	1,361	\$ 2,771,933.00	\$ 2,032,000.00	8/21/1990	2/16/1995
Mission	Hidalgo	Northwest Mission Wastewater System	10200	7,300	\$ 17,418,236.00	\$ 14,645,000.00	5/15/2002	5/15/2002
Mission	Hidalgo	Northwest Sewer Service	10439	2,534	\$ 569,000.00	\$ -	12/5/2013	12/5/2013
Moore WSC	Frio	New Wastewater System	10238	579	\$ 1,949,903.14	\$ -	11/20/1996	10/15/1998
Mooreville WSC	Falls	New Water Source	10442	135	\$ 2,475,690.00	\$ -	3/17/2014	12/1/2015
Newton County	Newton	Water & Wastewater Systems	10164	-	\$ 376,125.00	\$ -	4/19/1995	4/19/1995
North Alamo WSC	Hidalgo	Doolittle Area Water Supply	10251	2,432	\$ 1,594,552.00	\$ 380,000.00	8/15/1996	8/15/1996
North Alamo WSC	Hidalgo	San Carlos West Wastewater System	10343	729	\$ 742,383.00	\$ -	11/14/2001	11/14/2001
North Alamo WSC	Hidalgo	San Juan Area Water Supply	10274	3,969	\$ 2,424,395.00	\$ 205,000.00	3/20/1997	3/20/1997
North Alamo WSC	Willacy	La Sara Wastewater System	10042	1,261	\$ -	\$ 1,685,186.00	11/18/1993	11/18/1993
Odem	San Patricio	Bethel Estates & SE Odem	10306	670	\$ 4,358,573.88	\$ 1,940,000.00	7/18/2001	2/27/2007
Olmito WSC	Cameron	Collection System Expansion	10377	440	\$ 2,370,607.13	\$ -	4/29/2008	9/23/2010
Olmito WSC	Cameron	Olmito Wastewater System	10017	4,044	\$ 6,607,968.98	\$ -	10/21/1993	5/18/1995
Palo Pinto Co MWD #1	Palo Pinto	Turkey Peak Reservoir	21636	-	\$ 4,800,000.00	\$ 3,200,000.00	1/15/2009	1/15/2009
Pecos	Reeves	Collection System Extensions	10241	67	\$ 361,354.44	\$ -	4/18/1996	1/16/2002
Pharr	Hidalgo	Las Milpas	10028	10,477	\$ 20,292,143.10	\$ 6,390,000.00	11/19/1991	3/20/1997
Pharr	Hidalgo	Purchase Surface Water Rights	10446	-	\$ 3,496,880.00	\$ -	11/6/2014	11/6/2014
Pineland	Sabine	Delta Heights & Highway 96	10163	166	\$ 1,354,378.00	\$ -	11/17/1994	9/19/1996
Polk Co FWSD # 2	Polk	Collection System Expansion	10380	117	\$ 145,000.00	\$ -	12/16/2010	12/16/2010
Portland	San Patricio	Doyle Wastewater Collection System	10373	336	\$ 2,788,020.10	\$ 322,000.00	5/21/2009	9/22/2011
Primera	Cameron	Wastewater Collection System	10250	4,051	\$ 9,779,204.26	\$ -	8/15/1996	10/26/2004
Rensselaerville Institute	Hidalgo	Lucky J Street Water Line	10349	28	\$ 14,359.00	\$ -	6/18/2002	6/18/2002
Rensselaerville Institute	Hidalgo	Mike Cruz Road Water Service	10360	34	\$ 12,577.00	\$ -	2/17/2004	2/17/2004
Rensselaerville Institute	Hidalgo	Project Big 5	10361	79	\$ 35,020.61	\$ -	11/14/2006	11/14/2006
Rensselaerville Institute	Hidalgo	Proyecto Bella Vista	10354	81	\$ 33,525.00	\$ -	6/19/2003	6/19/2003
Rensselaerville Institute	Hidalgo	Proyecto Botello	10357	49	\$ 14,505.35	\$ -	1/21/2004	1/21/2004
Rensselaerville Institute	Hidalgo	Proyecto Vecinos Unidos	10353	157	\$ 43,035.00	\$ -	6/19/2003	6/19/2003
Rensselaerville Institute	Hidalgo	Taylor Road Collection Lines	10359	45	\$ 25,277.00	\$ -	2/17/2004	2/17/2004
Rensselaerville Institute	Hidalgo	Tri-City Acres Wastewater	10395	60	\$ 42,310.54	\$ -	8/20/2009	8/20/2009
Rensselaerville Institute	Hidalgo	Unidos en Hargill - Wastewater	10382	-	\$ 69,599.56	\$ -	7/29/2008	7/29/2008
Rensselaerville Institute	Hidalgo	Unidos en Hargill - Water	10385	135	\$ 85,433.73	\$ -	7/29/2008	7/29/2008
Richland SUD	McCulloch	McCulloch County Transmission Line	10386	1,150	\$ 4,520,007.54	\$ -	8/25/2008	1/21/2010
Rincon WSC	San Patricio	East Side Rural Water System	10275	748	\$ 1,456,738.00	\$ -	3/20/1997	3/20/1997
Rio Grande City	Starr	Las Lomas Colonia	10044	2,478	\$ 1,135,607.64	\$ -	2/17/1994	10/19/1995
Rio Hondo	Cameron	Colonia Water & Wastewater Service	10160	328	\$ 475,506.00	\$ -	2/16/1995	6/19/1997
Rio WSC	Starr	Hernandez Road Pump Station	10242	-	\$ 52,131.24	\$ -	4/17/1997	4/17/1997
Roma	Starr	SB 1421 Wastewater Improvements	10364	-	\$ 5,064,596.71	\$ -	6/25/2007	5/27/2008
Roma	Starr	Water & Wastewater System Expansion	10043	23,301	\$ 27,599,875.00	\$ 9,740,000.00	2/17/1994	5/17/2005
Roma	Starr	Water Distribution System Upgrades	10350	2,635	\$ 5,385,999.79	\$ -	12/17/2003	11/15/2005
Sabine County	Sabine	Bronson, Brookeland, Toledo Bend	10165	-	\$ 312,475.00	\$ -	4/20/1995	4/20/1995
Saint Paul WSC	San Patricio	New Wastewater System	10296	492	\$ 1,428,036.00	\$ -	9/17/1998	9/17/1998
San Benito	Cameron	Colonia Water & Wastewater Service	10018	794	\$ 1,774,195.00	\$ -	7/18/1996	1/15/1998
San Juan	Hidalgo	Northside Wastewater System	10032	4,939	\$ 10,582,603.09	\$ -	10/1/1992	6/18/2002
San Patricio County	San Patricio	San Patricio County Regional Plan	10189	-	\$ 389,750.00	\$ -	9/21/1995	9/21/1995
Santa Rosa	Cameron	Water Treatment Plant Expansion	10016	-	\$ 846,083.13	\$ 1,475,000.00	1/8/1991	9/18/2002
Sebastian MUD	Willacy	Wastewater Service	10041	1,904	\$ 2,972,194.00	\$ -	2/13/1992	5/15/1995
Siesta Shores WCID	Zapata	Water System Improvements	10156	2,025	\$ 723,937.00	\$ -	11/20/1996	11/20/1996
Silverton	Briscoe	New Water Source	10417	771	\$ 1,825,000.00	\$ -	8/18/2011	12/6/2012
Skidmore WSC	Bee	New Water & Wastewater Systems	10345	905	\$ 4,284,880.85	\$ 175,000.00	3/20/2002	3/20/2002
Somervell Co WD	Somervell	Wheeler Branch Reservoir WTP	21634	2,444	\$ 13,574,000.00	\$ 18,861,000.00	11/25/2008	2/14/2011
South Newton WSC	Newton	Community Water & Wastewater Systems	10307	3,795	\$ 14,567,531.63	\$ 13,410,000.00	8/16/2000	2/10/2021
Spofford	Kinney	Brackettville Transmission Line	10167	66	\$ 243,113.00	\$ -	4/20/1995	5/16/1996
Tahoka	Lynn	Distribution System Rehabilitation	10420	3,096	\$ 6,553,000.00	\$ -	8/18/2011	7/23/2015
Terrell Co WCID # 1	Terrell	Sanderson Wastewater System	10053	1,128	\$ 4,232,175.00	\$ -	6/17/1993	10/18/2000
Turkey	Hall	New Water Supply	10433	421	\$ 291,000.00	\$ -	10/17/2012	10/17/2012
Tynan WSC	Bee	Water & Wastewater Improvements	10346	114	\$ 331,619.86	\$ 185,000.00	5/15/2002	5/15/2002
Upper Guadalupe RA	Kerr	Center Point Water System	10367	-	\$ 39,554.50	\$ -	10/28/2008	10/28/2008
Uvalde County	Uvalde	Water & Wastewater Improvements	10169	-	\$ 198,939.00	\$ -	7/20/1995	7/20/1995
Val Verde County	Val Verde	Lakeview Estates Water & Wastewater	10369	251	\$ 410,966.59	\$ -	5/21/2009	5/21/2009
Val Verde County	Val Verde	Water & Wastewater Planning	10244	-	\$ 283,284.00	\$ -	5/16/1996	5/16/1996
Vinton	El Paso	Water & Wastewater Planning	10162	-	\$ 39,100.00	\$ -	10/17/1996	10/17/1996
Webb County	Webb	Colonia Assistance & Management Support	10197	-	\$ 70,200.00	\$ -	3/20/1997	3/20/1997
Webb County	Webb	Colonia Assistance & Management Support	10309	-	\$ 55,000.00	\$ -	6/18/1998	6/18/1998
Webb County	Webb	Larga Vista Collection System	10199	544	\$ 920,835.24	\$ -	1/18/1996	1/18/1996
Webb County	Webb	SH 59 Water & Wastewater	10342	-	\$ 71,250.00	\$ -	8/15/2001	8/15/2001
Webb County	Webb	Southwest Webb County	10201	9,676	\$ 27,998,335.36	\$ 3,060,000.00	11/16/1995	3/27/2007
Weslaco	Hidalgo	South Wastewater Treatment Plant	10026	5,001	\$ 3,259,976.51	\$ 5,930,000.00	8/19/1991	9/21/1995

Comprehensive List of Completed EDAP Projects								
Authority	County	Project Name	Project ID	EDAP Population	EDAP Funding	Other TWDB Funding	Earliest Commitment Date	Latest Commitment Date
Weslaco	Hidalgo	Sun Country Estates	10295	348	\$ 40,704.00	\$ -	12/11/1997	12/11/1997
Willacy County	Willacy	Water & Wastewater Planning	10090	-	\$ 56,250.00	\$ -	1/31/1991	1/31/1991
Windmill WSC	Uvalde	Uvalde Estates Water Improvements	10308	1,264	\$ 2,450,476.21	\$ -	8/19/1998	8/19/1998
Zavala Co WCID # 1	Zavala	La Pryor Water & Wastewater Systems	10340	2,158	\$ 7,599,095.46	\$ -	3/21/2001	3/21/2001
Zavala Co WCID # 1	Zavala	La Pryor Water Treatment Plant	10402	-	\$ 1,426,170.68	\$ -	5/21/2009	8/18/2011
Zavala County	Zavala	Batesville Facilities Planning	10047	-	\$ 23,625.00	\$ -	7/28/1992	7/28/1992
Zavala County	Zavala	La Pryor Facilities Planning	10048	-	\$ 22,488.00	\$ -	3/18/1993	3/18/1993
Total				335,953	\$ 678,933,713.01	\$ 175,164,686.00		

Note: Palo Pinto Co MWD #1 project #21636 was incorrectly reported in last year’s report as an active project.