Water for Texas 2007: Addendum #4:

The following changes have been made to the 2007 State Water Plan as a result of one minor amendment.

This addendum was approved by the Texas Water Development Board on August 20, 2009

SUMMARY OF CHANGES:

<table>
<thead>
<tr>
<th>Change</th>
<th>Region</th>
<th>ID</th>
<th>Recommended Water Management Strategy</th>
<th>Total Capital Costs</th>
<th>First Decade Estimated Annual Average Unit Cost ($/acre-foot/year)</th>
<th>Water Supply Volume (acre-feet per year)</th>
<th>Year 2060 Estimated Annual Average Unit Cost ($/acre-foot/year)</th>
</tr>
</thead>
<tbody>
<tr>
<td>UPDATED</td>
<td>0</td>
<td>0.10</td>
<td>JIM BETRAM LAKE SYSTEM (LAKE 7) EXPANSION LUBBOCK</td>
<td>$52,652,000</td>
<td>$341</td>
<td>17,650</td>
<td>$341</td>
</tr>
</tbody>
</table>

Page 1 of 2
CHANGES TO VOLUME I: Water for Texas 2007: Highlights of the 2007 State Water Plan

Text:

Vol I Page 2 : Paragraph 6 : change first sentence to:
The planning groups also estimated that the capital costs to design, construct, or implement the 4,500 water management strategies and projects would cost about $31.0 billion.

Vol I Page 7 : Paragraph 2 : change second sentence to:
Total capital costs, which primarily consist of up-front money needed to design, construct, or implement strategies, are about $31.0 billion.

Vol I Page 8 : Paragraph 4 : change first sentence to:
Capital costs for recommended water management strategies in the 2007 State Water Plan are about $31.0 billion.

Vol I Page 8 : Paragraph 4 : change second to last sentence to:
These surveys indicate nearly 91 percent of the $31.0 billion in total cost for implementing the 2007 State Water Plan is anticipated

Vol I Page 11 : Paragraph 5 : change last sentence to:
Recognizing this, planning groups have recommended 13 new major reservoirs as water management strategies in their 2006 Regional Water Plans to meet future water supply needs (Figure 9).

CHANGES TO VOLUME II: Water for Texas 2007

Tables and Figures:

<table>
<thead>
<tr>
<th>Vol II Page</th>
<th>Table/Section</th>
<th>Description</th>
<th>Units</th>
<th>DECADE</th>
</tr>
</thead>
<tbody>
<tr>
<td>265</td>
<td>10.3</td>
<td>New Supplies from all recommended strategies: Region O</td>
<td>acre-feet per year</td>
<td>437,961</td>
</tr>
<tr>
<td>265</td>
<td>10.3</td>
<td>New supplies from surface water: New Major Reservoirs: Region O</td>
<td>acre-feet per year</td>
<td>17,650</td>
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<tr>
<td>265</td>
<td>10.3</td>
<td>Percentage of all new supplies from surface water: New Major Reservoirs: Region O</td>
<td>percent</td>
<td>4</td>
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<tr>
<td>265</td>
<td>10.3</td>
<td>Estimated capital costs: New Major Reservoirs: Region O</td>
<td>millions of dollars</td>
<td>52.65</td>
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<tr>
<td>265</td>
<td>10.3</td>
<td>Average annual unit costs per acre-foot of water: New Major Reservoirs: Region O</td>
<td>dollars</td>
<td>341</td>
</tr>
<tr>
<td>279</td>
<td>11.1</td>
<td>Capital costs for municipal WMSs: Region O</td>
<td>millions of dollars</td>
<td>367.09</td>
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<tr>
<td>279</td>
<td>11.1</td>
<td>Capital costs for municipal WMSs: Region Total: Texas</td>
<td>millions of dollars</td>
<td>29181.49</td>
</tr>
</tbody>
</table>

Text:

Vol II Page 2 : Paragraph 7 : change first sentence to:
The planning groups also estimated that the capital costs to design, construct, or implement the 4,500 water management strategies and projects would cost about $31.0 billion.

Vol II Page 97 : Plan Highlights : change first bullet to:
Total capital cost $721 million

Vol II Page 98 : Paragraph 3 : change first sentence to:
The Llano Estacado Planning Group recommended a variety of water management strategies, providing 437,961 acre-feet of additional water...

Vol II Page 100 : Paragraph 1 : change first sentence to:
...supply by the year 2060 (Figure 0.5) at a total capital cost of $720,523,071 (Appendix 2.1).

Vol II Page 267 : Last Bullet Item : change sentence to:
Region O recommended one major reservoir generating 4 percent of new supplied for the region at a capital cost of about $51 million.