



## HILDEBRAND DEPARTMENT OF PETROLEUM AND GEOSYSTEMS ENGINEERING

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### PROGRESS REPORT QUARTER 1 Task and Budget Breakdown

**Date:** July 14, 2021

**To:** Evan Strickland, Contract Manager, Texas Water Development Board

**From:** Carlos Torres-Verdin, Principal Investigator, The University of Texas at Austin

**Subject:** TWDB Contract No. 2100012507 - Quarter 1 Progress Report 01/01/21 – 03/31/21 – Task and Budget Breakdown

#### BUDGET AND EXPENSES:

Task Budget			
Task	Description	Budget	Invoice Amount
1	Review provided core list	\$17,647.00	\$17,647.00
2	Locate cores, compare core lithology to hydrogeologic intervals and update core list as needed	\$17,647.00	\$17,647.00
3	Photographs and basic core descriptions	\$18,480.00	0
4	Sample analyses	\$18,480.00	0
5	Numerical simulation of well	\$18,482.00	0
<b>Total</b>		<b>\$90,736.00</b>	<b>\$35,294</b>

Expense Budget	
Category	Costs
Salaries & Wages <sup>1</sup>	\$25,257.00
Fringe <sup>2</sup>	\$7,830.00
Travel <sup>3</sup>	\$0,000.00
Other Expenses <sup>4</sup>	\$2,207.00
Equipment, Materials, and Supplies <sup>5</sup>	\$0,000.00
Subcontract Services	\$0,000.00
<b>Total Study Costs</b>	<b>\$35,294.00</b>