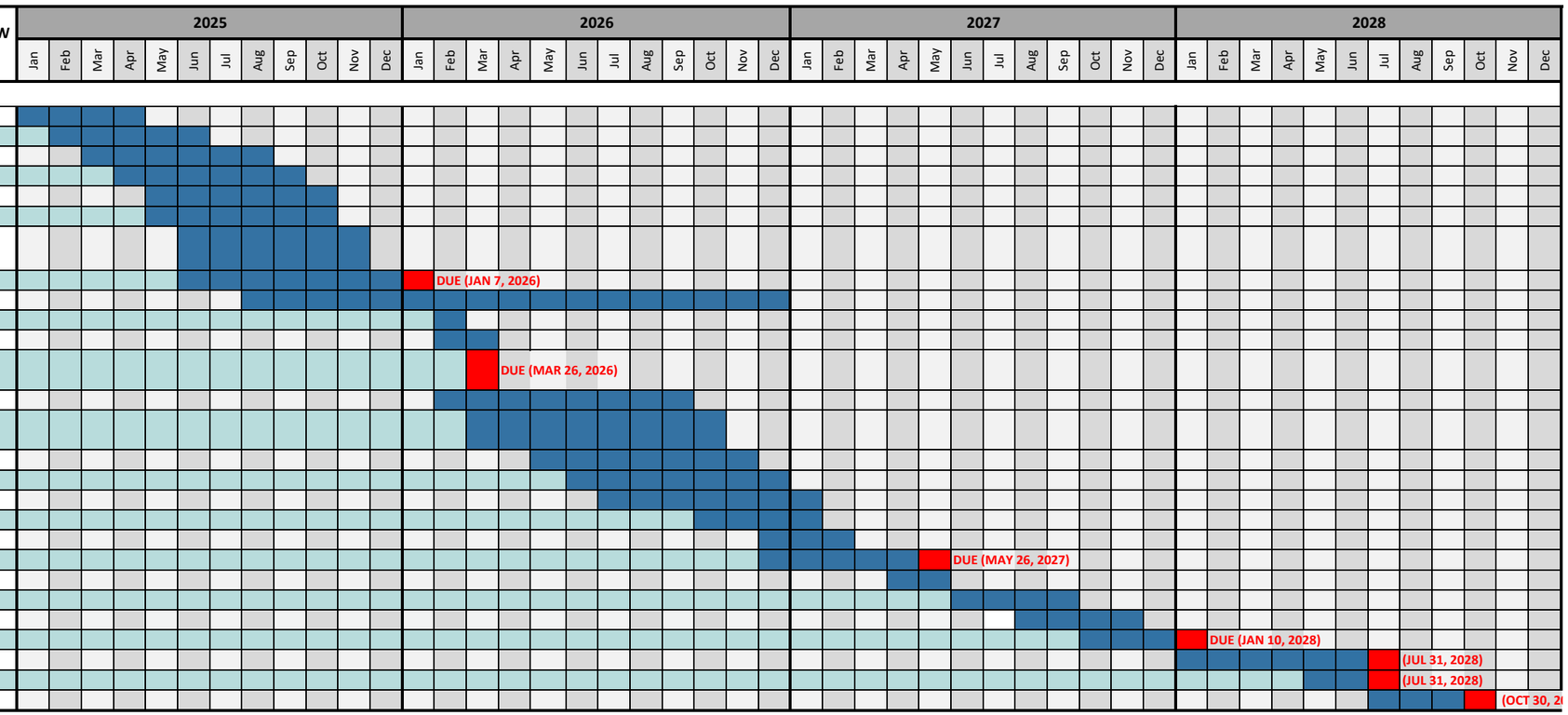
Working Conceptual Schedule**

Second Cycle of Regional Flood Planning

As of March 2025

Item	Entity	Activity	Planning SOW Task #
		2028 Region Flood Plan	
12	RFPG	Planning Area Description	1
13	RFPG	Existing Condition Flood Risk Analyses	2A
14	RFPG	Future Condition Flood Risk Analyses	2B
15	RFPG	Evaluation and Recommendations on Floodplain Management Practices	3A
16	RFPG	Flood Mitigation Need Analysis	3B
17	RFPG	Flood Mitigation and Floodplain Management Goals	3C
18	RFPG	Identification and Evaluation of Potential Flood Management Evaluations and Potentially Feasible Flood Mitigation Projects and Flood Management Strategies	4A
19	RFPG	Preparation and Submission of Technical Memorandum to the TWDB	4B
20	RFPG	Performance of FMEs	4C
21	TWDB	Issue Notice-to-Proceed on Task 5	
22	RFPG	Recommendation of FMEs, FMSs, and FMPs	5A
23		Recommend and Submit a List of Flood Management Evaluations to be Performed by TWDB	5B
24	RFPG	Impacts of Regional Flood Plan	6A
25	RFPG	Contributions to and Impacts on Water Supply Development and the State Water Plan	6B
26	RFPG	Flood Response Information and Activities	7
27	RFPG	Administrative, Regulatory, and Legislative Recommendations	8
28	RFPG	Flood Infrastructure Financing Analysis	9
29	RFPG	Implementation and Comparison to Previous Regional Flood Plan	11
30	RFPG	Public Participation and Plan Adoption	10
31	RFPG	Prepare and Submit Draft RFP to TWDB	Contract
32	RFPG	Public Input on Draft RFP	All
33	TWDB	TWDB Review and Comment on the Draft RFP	All
34	RFPG	Incorporate TWDB & Public Input into Final RFP	All
35	RFPG	Adopt and Submit the 2028 RFP to the TWDB	All
36	TWDB/Sponsor	Contract expiration	Contract
37	TWDB/Sponsor	Last day that work performed is eligible for reimbursement	Contract
38	TWDB/Sponsor	Last day that the final payment request may be submitted for reimbursement	Contract



Acronyms:

RFP - Regional Flood Plan

RFPG - Regional Flood Planning Group

FME - Flood Management Evaluations

FMP - Flood Mitigation Project

**This conceptual schedule contains approximate timeframes for high-level planning activities for the purpose of illustrating the anticipated order of and interrelationship/overlap between key activities. Each RFPG & Sponsor will develop their own working schedule and will direct its own planning effort which will vary by region. Milestone dates shown red are required deadlines contained in the Regional Flood Planning Grant Contracts.