

## Summary of Recommended Funding Allocations for the First Cycle of Regional Flood Planning

TASK	REGION														
	1. Canadian-Upper Red	2. Lower Red-Sulphur-Cypress	3. Trinity	4. Sabine	5. Neches	6. San Jacinto	7. Upper Brazos	8. Lower Brazos	9. Upper Colorado	10. Lower Colorado-Lavaca	11. Guadalupe	12. San Antonio	13. Nueces	14. Upper Rio Grande	15. Lower Rio Grande
<b>1</b> Planning Area Description	\$50,410.00	\$45,520.00	\$126,010.00	\$47,380.00	\$57,445.00	\$122,300.00	\$48,075.00	\$74,275.00	\$47,310.00	\$68,685.00	\$48,065.00	\$64,750.00	\$57,185.00	\$54,090.00	\$63,500.00
<b>2A</b> Existing Condition Flood Risk Analyses	\$100,820.00	\$91,040.00	\$302,424.00	\$94,760.00	\$114,890.00	\$293,520.00	\$96,150.00	\$178,260.00	\$94,620.00	\$137,370.00	\$96,130.00	\$129,500.00	\$114,370.00	\$108,180.00	\$127,000.00
<b>2B</b> Future Condition Flood Risk Analyses	\$100,820.00	\$91,040.00	\$277,222.00	\$94,760.00	\$114,890.00	\$269,060.00	\$96,150.00	\$163,405.00	\$94,620.00	\$137,370.00	\$96,130.00	\$129,500.00	\$114,370.00	\$108,180.00	\$127,000.00
<b>3A</b> Evaluation and Recommendations on Floodplain Management Practices	\$20,164.00	\$18,208.00	\$50,404.00	\$18,952.00	\$22,978.00	\$48,920.00	\$19,230.00	\$29,710.00	\$18,924.00	\$27,474.00	\$19,226.00	\$25,900.00	\$22,874.00	\$21,636.00	\$25,400.00
<b>3B</b> Flood Mitigation and Floodplain Management Goals	\$10,082.00	\$9,104.00	\$25,202.00	\$9,476.00	\$11,489.00	\$24,460.00	\$9,615.00	\$14,855.00	\$9,462.00	\$13,737.00	\$9,613.00	\$12,950.00	\$11,437.00	\$10,818.00	\$12,700.00
<b>4A</b> Flood Mitigation Needs Analysis	\$30,246.00	\$27,312.00	\$75,606.00	\$28,428.00	\$34,467.00	\$73,380.00	\$28,845.00	\$44,565.00	\$28,386.00	\$41,211.00	\$28,839.00	\$38,850.00	\$34,311.00	\$32,454.00	\$38,100.00
<b>4B</b> Identification and Evaluation of Potential Flood Management Evaluations and Potentially Feasible Flood Management Strategies and Flood Mitigation Projects	\$151,230.00	\$136,560.00	\$453,636.00	\$142,140.00	\$172,335.00	\$440,280.00	\$144,225.00	\$222,825.00	\$141,930.00	\$219,792.00	\$144,195.00	\$194,250.00	\$171,555.00	\$162,270.00	\$190,500.00
<b>4C</b> Prepare and Submit Technical Memorandum	\$20,164.00	\$18,208.00	\$50,404.00	\$18,952.00	\$22,978.00	\$48,920.00	\$19,230.00	\$29,710.00	\$18,924.00	\$27,474.00	\$19,226.00	\$25,900.00	\$22,874.00	\$21,636.00	\$25,400.00
<b>5</b> Recommendation of Flood Management Evaluations and Flood Management Strategies and Associated Flood Mitigation Projects	\$201,640.00	\$182,080.00	\$554,444.00	\$189,520.00	\$229,780.00	\$538,120.00	\$192,300.00	\$297,100.00	\$189,240.00	\$302,214.00	\$192,260.00	\$259,000.00	\$228,740.00	\$216,360.00	\$254,000.00
<b>6A</b> Impacts of Regional Flood Plan	\$40,328.00	\$36,416.00	\$100,808.00	\$37,904.00	\$45,956.00	\$97,840.00	\$38,460.00	\$59,420.00	\$37,848.00	\$54,948.00	\$38,452.00	\$51,800.00	\$45,748.00	\$43,272.00	\$50,800.00
<b>6B</b> Contributions to and Impacts on Water Supply Development and the State Water Plan	\$10,082.00	\$9,104.00	\$25,202.00	\$9,476.00	\$11,489.00	\$24,460.00	\$9,615.00	\$14,855.00	\$9,462.00	\$13,737.00	\$9,613.00	\$12,950.00	\$11,437.00	\$10,818.00	\$12,700.00
<b>7</b> Flood Response Information and Activities	\$10,082.00	\$9,104.00	\$25,202.00	\$9,476.00	\$11,489.00	\$24,460.00	\$9,615.00	\$14,855.00	\$9,462.00	\$13,737.00	\$9,613.00	\$12,950.00	\$11,437.00	\$10,818.00	\$12,700.00
<b>8</b> Administrative, Regulatory, and Legislative Recommendations	\$10,082.00	\$9,104.00	\$25,202.00	\$9,476.00	\$11,489.00	\$24,460.00	\$9,615.00	\$14,855.00	\$9,462.00	\$13,737.00	\$9,613.00	\$12,950.00	\$11,437.00	\$10,818.00	\$12,700.00
<b>9</b> Flood Infrastructure Financing Analysis	\$20,164.00	\$18,208.00	\$50,404.00	\$18,952.00	\$22,978.00	\$48,920.00	\$19,230.00	\$29,710.00	\$18,924.00	\$27,474.00	\$19,226.00	\$25,900.00	\$22,874.00	\$21,636.00	\$25,400.00
<b>10</b> Adoption of Plan and Public Participation	\$231,886.00	\$209,392.00	\$378,030.00	\$217,948.00	\$264,247.00	\$366,900.00	\$221,145.00	\$297,100.00	\$217,626.00	\$274,740.00	\$221,099.00	\$297,850.00	\$263,051.00	\$248,814.00	\$292,100.00
<b>TOTAL</b>	\$1,008,200.00	\$910,400.00	\$2,520,200.00	\$947,600.00	\$1,148,900.00	\$2,446,000.00	\$961,500.00	\$1,485,500.00	\$946,200.00	\$1,373,700.00	\$961,300.00	\$1,295,000.00	\$1,143,700.00	\$1,081,800.00	\$1,270,000.00