Note: It is highly recommended applicants review the SWIFT information available on the following link: http://www.twdb.texas.gov/financial/programs/SWIFT/index.asp
AGENDA

- SWIFT Program Overview
- Timeline of application process
- Walk-thru of abridged application questions
- Questions/Answers
HOUSEKEEPING

- Webinar is scheduled for an hour
- Microphones are muted
- Submit questions
- Take questions at end
AGENDA

- SWIFT Program Overview
- Timeline of application process
- Walk-thru of abridged application questions
- Questions/Answers
State Water Implementation Fund Program and Abridged Application Webinar
TWDB History

In Texas our story has been shaped many times by events such as drought.

- **1822**: Central Texas colonists led by Stephen F. Austin lose their initial food crops to drought
- **1884**: Settlers in West Texas return to the East after crops fail
- **1950-1957**: Drought of Record: multiple years of severe statewide drought
- **1957**: Texas Water Development Board created; statewide water planning begins
- **1995-1996**: Severe drought; Senate Bill 1 in 1997
- **2010-2014**: Severe multi-year drought; SWIFT legislation
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1957: Texas Water Development Board created; statewide water planning begins.


Water Planning in Texas
Water Planning in Texas

Regional Planning Groups analyze water supply needs on a 50-year planning horizon

- Municipalities, agriculture, industry, and power generation are all represented
- Each regional plan lists **recommended water management strategies** and their anticipated costs
Types of Water Management Strategies

- New reservoirs
- Conservation
- Groundwater development
- Other surface water development
- Reuse of water

- Seawater desalination
- Aquifer storage and recovery
- Conjunctive use
- Rainwater harvesting
- Brush control
- Groundwater desalination
Water Planning in Texas

Development of Recommended Strategies

- Identify "potentially feasible" strategies
- Evaluate potentially feasible strategies
- Compare evaluated strategies
- Recommend strategies that are "cost effective & environmentally sensitive" 31 TAC 357.35(b)
Water Management Strategy vs. Project

Water Management Strategy

A water user group's plan to obtain additional water (to meet a water shortage)

City of Rockdale plans to develop additional groundwater supplies in Carrizo-Wilcox Aquifer: 400 AFY in 2070

Water Management Strategy Project

A water project that has a capital cost and is necessary to implement a water management strategy

Rockdale's strategy requires a new well field, transmission lines, pump station, treatment plant: Cost: $5.1M
Water Planning in Texas

Amendments

- Regional and State plans can both be amended to add strategies and/or capital costs.
- The process takes time and may involve some additional costs.
- First step: contact your regional planning group.
Water Planning in Texas

State Water Plan Amendments

The State Water Plan is amended after regional amendments are finalized. 45-75 days
The SWIFT program includes two funds:

State Water Implementation Fund for Texas (SWIFT)

State Water Implementation Revenue Fund for Texas (SWIRFT)

Bonds for the program are issued through the SWIRFT.
Who can borrow?

Political subdivisions:

- Municipalities
- Counties
- River authorities
- Special law districts
- Water improvement districts
- Water control and improvement districts
- Irrigation districts
- Groundwater conservation districts
Eligible Projects

- Conservation
- Reuse
- Desalinating groundwater and seawater
- Building new pipelines
- Developing reservoirs and wells fields
- Purchasing water rights
- Numerous others...
Eligible Projects

- Conservation
- Reuse
- Desalinating groundwater and seawater
- Building new pipelines
- Developing reservoirs and wells fields
- Purchasing water rights
- Numerous others...

All project phases eligible: Planning, Acquisition, Design, and Construction
## Low-Interest Loans:

<table>
<thead>
<tr>
<th>Term</th>
<th>Low-Interest Loans</th>
<th>Rural/Agriculture</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Tax-Exempt</td>
<td>Taxable</td>
</tr>
<tr>
<td>20 Years</td>
<td>25%</td>
<td>20%</td>
</tr>
<tr>
<td>21-25 Years</td>
<td>18%</td>
<td>14%</td>
</tr>
<tr>
<td>26-30 Years</td>
<td>14%</td>
<td>10%</td>
</tr>
</tbody>
</table>

**Rural/Ag Eligibility:**
- Agricultural water conservation/irrigation project; or
- Project serving a population of 10k or less, which falls entirely outside urbanized areas as defined in most recent US Census data.
Other Financing Options

- Deferred Loans
- Board Participation
- Multi-year commitments
**Prioritization for State Water Implementation Fund for Texas (SWIFT)**

The Texas Legislature directed the TWDB to develop rules that specify how projects will be prioritized for SWIFT funding according to criteria (in bold). The prioritization system in 10 Texas Administrative Code §663.3004 assigns points on follows:

<table>
<thead>
<tr>
<th>Highest Consideration must be given to projects that</th>
<th>Minimum Points</th>
<th>Maximum Points</th>
<th>Additional criteria that TWDB must consider</th>
<th>Maximum Points</th>
</tr>
</thead>
<tbody>
<tr>
<td>Serve a large population, based on a range of populations to be served by the project, from at least 10,000 to at least 1,000,000</td>
<td>30</td>
<td></td>
<td>Local contribution, including federal funding, up-front capital (such as funds already invested in the project or cash on hand), and/or in-kind services to be invested in the project</td>
<td>5</td>
</tr>
<tr>
<td>Provide assistance to a diverse urban and rural population, based on the number of rural populations served in addition to at least one urban population</td>
<td>30</td>
<td></td>
<td>Financial capability of the applicant to repay, based on the applicant's household cost factor (the average annual cost of service to household divided by the median household income)</td>
<td>2</td>
</tr>
<tr>
<td>Provide regionalization, based on the number of entities served in addition to the applicant</td>
<td>30</td>
<td></td>
<td>Emergency Need, based on the TCEQ's list of local public water systems with a water supply that will last less than 180 days without additional rainfall, a water supply need anticipated to occur in an earlier decade than identified in the most recent state water plan, and/or the applicant has used or applied for federal funding for the emergency</td>
<td>5</td>
</tr>
<tr>
<td>Meet a high percentage of water supply needs of users to be served by the project, based on water supply needs, as identified in the state water plan that will be met during the first decade the project becomes operational</td>
<td>90</td>
<td></td>
<td>Relevance to proceed, based on applicant's completion of preliminary planning and/or design work, ability to begin implementing or constructing the project within 18 months of application deadline, and avoidance of water rights associated with the project</td>
<td>8</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Demonstration or projected effect of the project on water conservation, including preventing water loss, based on reductions in gallons per capita per day water use, meeting water loss thresholds established by the TWDB's rules, or projected water efficiency improvements for agricultural projects</td>
<td>15</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Priority assigned by the regional water planning group, based on the project's percentile within the regional project ranking</td>
<td>15</td>
</tr>
</tbody>
</table>

**“Highest Consideration” Score Capped at 50 Points “Additional Criteria” Max Subtotal: 50 Points**

<table>
<thead>
<tr>
<th>Max Points</th>
<th>Highest Consideration</th>
</tr>
</thead>
<tbody>
<tr>
<td>30</td>
<td>Population served</td>
</tr>
<tr>
<td>30</td>
<td>Diverse urban and rural benefit</td>
</tr>
<tr>
<td>30</td>
<td>Regionalization (number of entities served in addition to the applicant)</td>
</tr>
<tr>
<td>30</td>
<td>Percentage of water supply needs met by the project</td>
</tr>
</tbody>
</table>

**Maximum Total Points: 100**

(Points awarded in this section may not exceed 100)

**Maximum “Highest Consideration” Subtotal**

<table>
<thead>
<tr>
<th>Points awarded in this section may not exceed 100</th>
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</thead>
<tbody>
<tr>
<td>30</td>
</tr>
</tbody>
</table>

**Maximum “Additional Criteria” Subtotal**

| Points awarded | 50 |

**Additional Criteria**

<table>
<thead>
<tr>
<th>Max Points</th>
<th>Additional Criteria</th>
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<tr>
<td>5</td>
<td>Local Contribution</td>
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<tr>
<td>2</td>
<td>Financial Capacity</td>
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<tr>
<td>5</td>
<td>Emergency Need</td>
</tr>
<tr>
<td>8</td>
<td>Readyiness to Proceed</td>
</tr>
<tr>
<td>15</td>
<td>Demonstrated or project conservation</td>
</tr>
<tr>
<td>15</td>
<td>Regional planning group priority rank</td>
</tr>
</tbody>
</table>
State Water Implementation Fund Program and Abridged Application Webinar
SWIFT TIMELINE

Board to adopt the 2022 State Water Plan prior to commitments

- TWDB bond sale
- TWDB bond closing
- Borrower obligation closings

- Full applications due from invited entities
- Board considers and approves applications
- Board authorizes TWDB bond sale

Spring 2021
Abridged Applications Due February 1

- Board considers prioritization of abridged applications
- Board identifies amount of funds available by category; establishes the structure of financing, and the subsidy terms
- Invitations extended to submit full financial applications

Spring 2021

SWIFT
Abridged Application period begins
Dec. 3, 2020

Fall/Winter 2021

Summer 2021

Spring 2021

27.
SWIFT TIMELINE

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SWIFT Abridged Application period begins Dec. 3, 2020

Abridged Applications Due February 1

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Fall/Winter 2021
State Water Implementation Fund Program and Abridged Application Webinar
## GENERAL INFORMATION

<table>
<thead>
<tr>
<th>Entity Name</th>
<th>County</th>
<th>Regional Water Planning Area</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Choose an item.</td>
</tr>
</tbody>
</table>

**Contact**

Who should IWDB contact with questions during the review of this submission?

<table>
<thead>
<tr>
<th>Name</th>
<th>Title</th>
<th>Phone</th>
<th>Email</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## PROJECT DESCRIPTION

**Project Name**

As it appears in your region’s 2021 Regional Water Plan

Where can the project be found in the 2021 Regional Water Plan?

- The project is described on page #.
- The capital cost is listed on page #.

**Phase(s) Applied For**

- Planning
- Acquisition
- Design
- Construction

**Population Served When Fully Operational**

---

### DESCRIPTION OF PROPOSED PROJECT COMPONENTS

Please be sure this description includes all major project components and clearly states what the project seeks to accomplish. A high level of detail is not necessary at this stage—such information is collected later in the application process—but the description should make clear that the proposed work is the same as identified in the regional water plan.
Emergency
Select all that apply

- Applicant/entity’s water supply will last less than 180 days.
- Applicant has received or applied for Federal emergency funding.
- None of the above.

Agricultural Efficiency Project?
- Yes
- No

If "Yes," agricultural efficiency improvement achieved by implementing the project:
- <1%
- 1%-1.9%
- 2%-5.9%
- ≥10%
- 10%-13.9%
- 14%-17.9%
- ≥18%

Please provide an attachment showing the basis for your calculation.

Household Cost Factor
Household Cost Factor calculated by dividing the service area’s average residential water bill by its annual median household income. For regional projects, these should represent the combined service areas of all participating entities.

Estimated average annual residential water bill: ___________________________
Annual Median Household Income: ___________________________

The proposed project addresses:
- Conservation
- Water Loss
- N/A

Volume of Water Produced/Conserved (in Acre/Feet per Year)
Please provide the total water supply project yield of the entire project on an annual basis in acre-feet per year for each planning decade. A water volume in the 2040 decade, for example, is assumed to come online in or prior to the year 2040 but is a snapshot annual volume for that decade; it is not a sum of the annual use in the decade.

<table>
<thead>
<tr>
<th>Year</th>
<th>2020</th>
<th>2030</th>
<th>2040</th>
<th>2050</th>
<th>2060</th>
<th>2070</th>
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</thead>
<tbody>
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</tr>
</tbody>
</table>

Readiness to Proceed
Select all that apply

- Preliminary planning or design work (30% of total project) has been completed or is not required.
- Applicant is prepared to begin implementation or construction within 18 months of application deadline.
- Applicant has acquired all water rights associated with the proposed project, or none will be required.

ESTIMATED COSTS

<table>
<thead>
<tr>
<th>Low-interest Loan</th>
<th>$</th>
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<tbody>
<tr>
<td>Deferred Loan</td>
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<td>Local Contribution</td>
<td>$</td>
</tr>
<tr>
<td>Other</td>
<td>$</td>
</tr>
<tr>
<td>Total Estimated Project Costs</td>
<td>$</td>
</tr>
</tbody>
</table>

Anticipated Commitments
Please attach proposed schedule for multi-year commitments:
- One-Time Commitment
- Multi-Year Commitments

Anticipated Debt Service Structure
Please attach explanation if requesting non-level debt service:
- Level
- Other Request

LIST OF WATER SYSTEMS SERVED BY THE PROPOSED PROJECT

<table>
<thead>
<tr>
<th>NAME</th>
<th>PWS ID</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</table>

Revised 11/16/2020
SWIFT Abandoned Application
Page 4 of 5
### Agricultural Efficiency Project

<table>
<thead>
<tr>
<th>Yes</th>
<th>No</th>
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<tbody>
<tr>
<td>☐</td>
<td></td>
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If "Yes," agricultural efficiency improvement achieved by implementing the project:

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- ☐ ≥8%

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<tr>
<td>☐ Conservation</td>
<td>☐ Water Loss</td>
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**Anticipated Commitments**

- ☐ One-Time Commitment
- ☐ Multi-Year Commitments

**Anticipated Debt Service Structure**

Please attach explanation if requesting non-level debt service.

- ☐ Level
- ☐ Other Request

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<table>
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<th>PWS ID</th>
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</table>

---

Revised 11/16/2020

SWIFT Abandoned Application
**ATTACHMENTS CHECKLIST**
- Methodology for determining agricultural conservation savings (if applicable)
- Proposed multi-year commitment schedule (if applicable)
- Proposed debt service structure (if applicable)

**SUBMITTAL**

<table>
<thead>
<tr>
<th>Instructions</th>
<th>To submit your Abridged Application via email, please send this form to <a href="mailto:SWIFT@twdb.texas.gov">SWIFT@twdb.texas.gov</a>.</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>To submit your Abridged Application using TWDB’s Online Loan Application tool, please visit <a href="https://ola.twdb.texas.gov">https://ola.twdb.texas.gov</a>.</td>
</tr>
<tr>
<td>TWDB Contact Information</td>
<td>If you would like to schedule a meeting to discuss your project with TWDB staff, please contact the Regional Project Development Team for your region: <a href="http://www.twdb.texas.gov/financial/programs/swift/regional_project_teams.asp">http://www.twdb.texas.gov/financial/programs/swift/regional_project_teams.asp</a>.</td>
</tr>
<tr>
<td></td>
<td>For general SWIFT program inquiries, please email <a href="mailto:SWIFT@twdb.texas.gov">SWIFT@twdb.texas.gov</a>.</td>
</tr>
</tbody>
</table>
How to get started

- Call your Regional Team
  Or
- Email SWIFT@twdb.texas.gov with general questions
How to get started

https://ola.twdb.texas.gov/
Welcome to the Texas Water Development Board’s (TWDB) online State Revolving Fund (SRF) Project Information Form (PIF) and State Water Implementation Fund for Texas (SWIFT) Abridged Application.

**SRF PIF**
At the time of submission, SRF PIFs will be reviewed for eligibility, rated, ranked, and added to the current or upcoming Project Priority List, depending on the State Fiscal Year (SFY) selected by submittes. In the form, principal forgiveness may be available for entities that qualify as disadvantaged communities and for projects with green components. The Drinking Water State Revolving Fund also includes principal forgiveness for Very Small Systems and Urgent Need projects. The principal forgiveness is generally allocated to projects on the initial Project Priority List.

Deadlines associated with program subsidies will be posted to our website, however entities may submit their PIF at any time throughout the year to be considered for funding.

**SWIFT Abridged Application**
SWIFT Abridged Applications will be accepted during invitation periods posted on the TWDB agency website. Abridged Applications provide the information required for TWDB staff to conduct prioritization as described in 11 TAC §363.1303, utilizing the criteria found in §363.1304.

The TWDB will continue to accept paper PIFs and Abridged Applications. If you prefer to submit in paper form, please click here, and navigate to the appropriate program for information.

Clean Water State Revolving Fund - CWIUPSubmissions@twdb.texas.gov
Drinking Water State Revolving Fund - DWIUPSubmissions@twdb.texas.gov
State Water Implementation Fund for Texas - SWIFT@twdb.texas.gov

Please select the SFY for this PIF: [2021]
### Infrastructure Financing Report

#### Additional Program Requirements

<table>
<thead>
<tr>
<th>Project Sponsor Region</th>
<th>Sponsor Entity Name</th>
<th>WTRI Project Name</th>
<th>PRS Survey Response</th>
<th>In-Kind Funding</th>
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<tbody>
<tr>
<td>A</td>
<td>AMARILLO</td>
<td>ADVANCED METERING INFRASTRUCTURE - AMARILLO</td>
<td>Yes</td>
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<tr>
<td>A</td>
<td>AMARILLO</td>
<td>AMARILLO WELL FIELD TO CEMEXI TRANSMISSION PIPELINE - AMARILLO</td>
<td>Yes</td>
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<tr>
<td>A</td>
<td>AMARILLO</td>
<td>AQUIFER STORAGE AND RECOVERY - AMARILLO</td>
<td>Yes</td>
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<td>A</td>
<td>AMARILLO</td>
<td>DEVELOP POTTER/CASTRO COUNTY WELL FIELD PHASE I DOGALAL AQUIFER - AMARILLO</td>
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<td>A</td>
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<td>DEVELOP POTTER/CASTRO COUNTY WELL FIELD PHASE II DOGALAL AQUIFER - AMARILLO</td>
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<td>AMARILLO</td>
<td>DEVELOP ROBERTS COUNTY WELL FIELD DOGALAL AQUIFER - AMARILLO</td>
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<tr>
<td>A</td>
<td>AMARILLO</td>
<td>DIRECT POTABLE REUSE - AMARILLO</td>
<td>Yes</td>
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<tr>
<td>A</td>
<td>AMARILLO</td>
<td>WATER AQUIF AND LEAK REPAIR - AMARILLO</td>
<td>Yes</td>
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<td>A</td>
<td>BOCKER</td>
<td>DEVELOP DOGALAL AQUIFER SUPPLIES - BOCKER</td>
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<td>A</td>
<td>BRANTON ARMSTRONG</td>
<td>IRRIGATION CONSERVATION - ARMSTRONG COUNTY</td>
<td>No</td>
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<td>A</td>
<td>CANADIAN RIVER MUNICIPAL WATER AUTHORITY</td>
<td>AQUIFER STORAGE AND RECOVERY - CINNAMON</td>
<td>Yes</td>
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<tr>
<td>A</td>
<td>CANADIAN RIVER MUNICIPAL WATER AUTHORITY</td>
<td>CEMEXI I CEMEXI PIPELINE</td>
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<td>A</td>
<td>CANADIAN RIVER MUNICIPAL WATER AUTHORITY</td>
<td>CEMEXII SHARED PIPELINE</td>
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<td>A</td>
<td>CANADIAN RIVER MUNICIPAL WATER AUTHORITY</td>
<td>EXPANSION OF ROBERTS COUNTY WELL FIELD DOGALAL AQUIFER IN 2014 - CINNAMON</td>
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<tr>
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Additional Program Requirements

Water Use Survey*

Previous 3 years must be on file for the applicant (31 TAC §358.5)

*Wholesalers only are exempt