



State Water Implementation Fund for Texas  
2021 Abridged Applications - Prioritizations

Score*	Entity Name	Project Name	Total Eligible Amount	Type of funding requested			SWIFT closing year										Agriculture Conservation	Reuse	Rural	
				Low-Interest Obligation	Deferred Obligation	Board Participation	Fall 2021	2022	2023	2024	2025	2026	2027	2028	2029	2030				
84	Upper Trinity Regional Water District	Regional Treated Water System Northeast Transmission Pipelines (Phases 1-6) and Loop	\$ 29,115,000	\$ -	\$ -	\$ 29,115,000	\$ 2,120,000	\$ 4,760,000	\$ 6,635,000	\$ 8,020,000	\$ 7,580,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
83	Brushy Creek Regional Utility Authority	Brushy Creek Regional Utility Authority Phase II	\$ 202,010,000	\$ 202,010,000	\$ -	\$ -	\$ 118,380,000	\$ 40,000,000	\$ 43,630,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
78	Vernon	Odell-Winston Wellfield Pipeline	\$ 12,000,000	\$ 12,000,000	\$ -	\$ -	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		x	
63	Fulshear	Water User Group Infrastructure Expansion - Fulshear	\$ 10,710,000	\$ 10,710,000	\$ -	\$ -	\$ 10,710,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
43	McAllen	McAllen Citywide AMI/AMR Infrastructure Upgrade Project	\$ 20,135,000	\$ 20,135,000	\$ -	\$ -	\$ 20,135,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		x	
39	Hidalgo County Irrigation District #6	Hidalgo County Irrigation District #6 Service Area Expansion	\$ 19,285,000	\$ 19,285,000	\$ -	\$ -	\$ 4,725,000	\$ -	\$ -	\$ 14,560,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
35	Hidalgo County Irrigation District #6	Hidalgo County Irrigation District #6 Conservation	\$ 16,165,000	\$ 16,165,000	\$ -	\$ -	\$ 1,925,000	\$ -	\$ 3,740,000	\$ 6,000,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		x	x
29	White Settlement	Conservation, Water Loss Control	\$ 675,000	\$ 675,000	\$ -	\$ -	\$ 675,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		x	
18	Mission	Mission Brackish Groundwater Desalination Plant	\$ 25,000,000	\$ 25,000,000	\$ -	\$ -	\$ 25,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
			\$ 335,095,000	\$ 305,980,000	\$ -	\$ 29,115,000	\$ 195,670,000	\$ 44,760,000	\$ 54,005,000	\$ 28,580,000	\$ 12,080,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			

<i>Existing Multi-Year Commitments</i>	\$ 634,560,000	\$ 221,005,000	\$ 151,130,000	\$ 147,450,000	\$ 23,185,000	\$ 58,205,000	\$ 45,900,000	\$ 183,895,000	\$ 72,790,000	\$ 77,605,000
<b>Net Requested Changes to Multi-Year Commitments</b>	\$ (245,080,000)	\$ 313,395,000	\$ (30,455,000)	\$ (26,320,000)	\$ (11,540,000)	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Existing Multi-Year Commitments (with requested changes)</i>	\$ 389,480,000	\$ 534,400,000	\$ 120,675,000	\$ 121,130,000	\$ 11,645,000	\$ 58,205,000	\$ 45,900,000	\$ 183,895,000	\$ 72,790,000	\$ 77,605,000
<b>Grand Total of All Proposed Commitments by Year</b>	<b>\$ 585,150,000</b>	<b>\$ 579,160,000</b>	<b>\$ 174,680,000</b>	<b>\$ 149,710,000</b>	<b>\$ 23,725,000</b>	<b>\$ 58,205,000</b>	<b>\$ 45,900,000</b>	<b>\$ 183,895,000</b>	<b>\$ 72,790,000</b>	<b>\$ 77,605,000</b>

\* Tie scores are priority ranked according to the conservation and emergency criteria, where applicable.

The SWIFT program includes two funds, the State Water Implementation Fund for Texas (SWIFT) and the State Water Implementation Revenue Fund for Texas (SWIRFT). Bonds for the program are issued through SWIRFT.