

## 2015 SWIFT Commitments - July 23, 2015

Project Nbrs	Applicant	Project Description	Nbr. of Water Mgmt Projects	Commitment Amount	Region	County	2015 Funding	Future Funding	Conservation	ReUse	Rural	AG
51013	Brazosport Water Authority	Brackish Groundwater R/O Water Treatment Plant and Wells	1	\$ 28,300,000	H	Brazoria	\$ 5,605,000	\$ 22,695,000				
51005	Canyon Regional Water Authority	Wells Ranch Ph II-Well Field and Transmission Line	1	\$ 55,000,000	L	Guadalupe, Bexar, Caldwell, Hays & Wilson	\$ 55,000,000	\$				
51009,51021,51023	Central Harris County Regional Water Authority	2nd Source Transmission Line PH I & Ph II (84" & 108") Northeast Water Purification Plant Expansion	3	\$ 41,630,000	H	Harris	\$ 10,805,000	\$ 30,825,000				
51016	City of Bedford	Conservation-Water Distribution System Improvements	1	\$ 90,000,000	C	Tarrant	\$ 30,000,000	\$ 60,000,000	X			
51014	City of Fort Worth	Conservation-Advanced Metering Infrastructure Project	1	\$ 76,000,000	C	Tarrant, Denton, Johnson, Parker & Wise	\$ 13,000,000	\$ 63,000,000	X			
51021,51023	City of Houston	2nd Source Transmission Line Ph I (108"), Northeast Water Purification Plant Expansion	2	\$ 296,125,000	H	Harris	\$ 25,915,000	\$ 270,210,000				
51018	City of Marfa	Additional Water Well	1	\$ 705,000	E	Presidio	\$ 705,000	\$			X	
51008	Coastal Water Authority	Luce Bayou Interbasin Transfer Project	1	\$ 300,000,000	H	Harris	\$ 66,565,000	\$ 233,435,000				
51012	El Paso Water Utilities	Land and Water Rights Acquisition	1	\$ 50,000,000	E	El Paso	\$ 50,000,000	\$				
51002	Greater Texoma Utility Authority, City of Tom Bean	Supplemental Water Well and appurtenances	1	\$ 1,210,000	C	Grayson	\$ 1,210,000	\$			X	
51019	Guadalupe Blanco River Authority	Integrated Water and Power Plant Project	1	\$ 8,000,000	L	Dewit, Victoria, Calhoun, Refugio, Gonzales, Caldwell, Hays, Comal, Guadalupe & Kendall	\$ 8,000,000	\$ -				
51006	Hays Caldwell Public Utility Agency	Phase IA Transmission Line	1	\$ 12,500,000	L	Hays, Caldwell, Comal & Guadalupe	\$ 12,500,000	\$				
51007	Hidalgo County Irrigation District #1	Agricultural Irrigation Conveyance Improvements	1	\$ 7,100,000	M	Hidalgo	\$ 7,100,000	\$	X			X
51011	Lone Star Regional Water Authority	E Williamson Co Regional Water Transmission System	1	\$ 27,640,000	G	Bell & Williamson	\$ 27,640,000	\$				
51022,51023	North Fort Bend Water Authority	Northeast Water Purification Plant Expansion, 2nd Source Transmission Line (96")	2	\$ 555,845,000	H	Fort Bend	\$ 8,670,000	\$ 547,175,000				
51004,51009,51021,51023	North Harris County Regional Water Authority	2nd Source Transmission Line PH I & Ph II (84" & 108"), Northeast Water Purification Plant Expansion, Internal Distribution System	4	\$ 953,405,000	H	Harris	\$ 80,435,000	\$ 872,970,000				
51025	North Texas Municipal Water District	Lower Bois d'Arc Creek Reservoir & Facility Improvements	2	\$ 82,105,000	C	Collin, Hunt, Rockwall, Dallas, Kaufman, Ellis, Rains, Fannin & Denton	\$ 82,105,000	\$				
51020	Palo Pinto County Municipal Water District #1	Turkey Peak Reservoir	1	\$ 17,100,000	G	Erath, Hook, Palo Pinto & Parker	\$ 17,100,000	\$				
51024	Tarrant Regional Water District	Integrated Transmission Pipeline Project w/ City of Dallas	2	\$ 440,000,000	C	Tarrant, Jack, Wise, Parker, Johnson, Ellis, Navarro, Henderson, Kaufman, Freestone, Denton, Dallas, Collin, Ellis & Rockwall	\$ 440,000,000	\$ -				
51001	Upper Trinity Regional Water District	Lake Ralph Hall Reservoir	1	\$ 44,680,000	C	Fannin, Collin, Cooke, Dallas, Denton, Grayson & Wise	\$ 44,680,000	\$ -				
51003,51022,51023	West Harris County Regional Water Authority	2nd Source Transmission Line (96"), Northeast Water Purification Plant Expansion, Internal Distribution System	3	\$ 812,140,000	H	Harris	\$ 18,740,000	\$ 793,400,000				
			<b>32</b>	<b>\$ 3,899,485,000</b>			<b>\$ 1,005,775,000</b>	<b>\$ 2,893,710,000</b>				