



# Application

## Abridged

5:00pm

Due February 2, 2018 by

Submit via email: [SWIFT@twdb.texas.gov](mailto:SWIFT@twdb.texas.gov)

By submitting this abridged application, you understand and confirm that the information provided is true and correct to the best of your knowledge and further understand that the failure to submit a complete abridged application by the stated deadlines, or to respond in a timely manner to additional requests for information, may result in the withdrawal of the abridged application without review.

**NOTE: You may also complete and submit your Abridged Application online at <https://ola.twdb.texas.gov/>.**

GENERAL INFORMATION				
	<b>Name of Entity</b>	<b>County</b>	<b>Regional Water Planning Area</b>	
	City of McAllen	Hidalgo	M	
Entity Contact Information				
<b>Contact Person</b>	<b>Name</b>	Mark Vega, P.E.		
	<b>Title</b>	McAllen Public Utility, General Manager ; Alternate Contact: Carlos Gonzalez, P.E., Utility Engineer		
<b>Mailing Address</b>	McAllen Public Utility			
	P.O. Box 220			
	McAllen, TX 78505-0220			
<b>Phone Number</b>	(956) 681-1630	<b>Fax Number</b>	(956) 681-1639	
<b>Email Address</b>	<a href="mailto:mvega@mcallen.net">mvega@mcallen.net</a> : alternate email <a href="mailto:cagonzalez@mcallen.net">cagonzalez@mcallen.net</a>			
PROJECT DESCRIPTION				
<b>Name of Project</b> <i>(As it appears in the 2017 State Water Plan)</i>	City of McAllen 3,000 Ac-ft Water Rights Acquisition			
<b>Where can the project be found in the most recent Regional Water Plan?</b>	<b>Project described on page:</b>	5-164	<b>Capital costs listed on page:</b>	\$1,360,000
<b>Phase(s) Applied For</b>	<input type="checkbox"/> Planning <input checked="" type="checkbox"/> Acquisition <input type="checkbox"/> Design <input type="checkbox"/> Construction			
<b>Population Served When Fully Operational</b>	160,000			



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Description of Proposed Project Components
<p>The SWIFT Funding will be used to complete a water rights acquisition of 3,000 ac-ft from Hidalgo County Irrigation District # 1 to McAllen Public Utility. A copy of Water Rights Purchase Contract Agreement is attached. This additional water rights is needed to allow McAllen Public Utility to continue to keep up with demand associated with population growth.</p>

<b>Emergency</b> <i>(select all that apply)</i>	<input type="checkbox"/> Applicant/entity's water supply will last less than 180 days. <input type="checkbox"/> Applicant has received or applied for Federal emergency funding. <input checked="" type="checkbox"/> None of the above.
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<b>Agricultural Efficiency Project?</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<b>Efficiency improvement achieved by implementing the project</b> <i>(Please provide an attachment showing the basis for your calculation.)</i>
		<input type="checkbox"/> <1% <input type="checkbox"/> 10%-13.9% <input type="checkbox"/> 1%-1.9% <input type="checkbox"/> 14%-17.9% <input type="checkbox"/> 2%-5.9% <input type="checkbox"/> ≥18% <input type="checkbox"/> 6%-9.9%

**Household Cost Factor**  
*(Household Cost Factor for SWIFT prioritization is calculated by dividing the service area's average residential water bill by its annual median household income. For regional projects, these should represent the combined service areas of all participating entities.)*

<b>Estimated average annual residential water bill:</b>	\$278.16	<b>Annual Median Household Income:</b>	\$36,176
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<b>The proposed project addresses:</b>	<input type="checkbox"/> Conservation <input type="checkbox"/> Water Loss <input checked="" type="checkbox"/> N/A
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Volume of Water Produced/Conserved (in Acre/Feet per Year)					
2020	2030	2040	2050	2060	2070
38,728	47,219	55,875	64,722	73,748	82,563

<b>Readiness to Proceed</b> <i>(select all that apply)</i>	<input type="checkbox"/> Preliminary planning or design work (30% of total project) has been completed or is not required. <input type="checkbox"/> Applicant is prepared to begin implementation or construction within 18 months of application deadline. <input checked="" type="checkbox"/> Applicant has acquired all water rights associated with the proposed project, or none will be required. <b>Funding will be used to complete purchase agreement</b>
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ESTIMATED COSTS		
<b>Estimated Project Costs</b>	Low-interest Loan	\$ 6,900,000
	Deferred Loan	\$
	Board Participation	\$
	Local Contribution	\$
	Other:	\$
	<b>Total Estimated Project Costs</b>	<b>\$ 6,900,000</b>
<b>Anticipated Commitments</b> <i>Attach proposed schedule for multi-year commitments</i>		<input checked="" type="checkbox"/> One-Time Commitment <input type="checkbox"/> Multi-Year Commitments
<b>Anticipated Debt Service Structure</b> <i>Please attach explanation if requesting non-level debt service..</i>		<input checked="" type="checkbox"/> Level <input type="checkbox"/> Other Request

### Required Attachments:

- A list of all water systems served by the proposed project
- Proposed multi-year commitment schedule (if applicable)
- Explanation of requested debt service structure (if applicable)