By submitting this abridged application, you understand and confirm that the information provided is true and correct to the best of your knowledge and further understand that the failure to submit a complete abridged application by the stated deadlines, or to respond in a timely manner to additional requests for information, may result in the withdrawal of the abridged application without review.

### GENERAL INFORMATION

<table>
<thead>
<tr>
<th>Name of Entity</th>
<th>County</th>
<th>Regional Water Planning Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Bastrop</td>
<td>Bastrop</td>
<td>K</td>
</tr>
</tbody>
</table>

#### Entity Contact Information

<table>
<thead>
<tr>
<th>Contact Person</th>
<th>Name</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Trey Job</td>
<td>Director of Public works &amp; Utilities</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Mailing Address</th>
<th>Phone Number</th>
<th>Fax Number</th>
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<tbody>
<tr>
<td>300 Water street Bastrop TX. 78602-1984</td>
<td>512 332 8932</td>
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<table>
<thead>
<tr>
<th>Email</th>
</tr>
</thead>
<tbody>
<tr>
<td><a href="mailto:tjob@cityofbastrop.org">tjob@cityofbastrop.org</a></td>
</tr>
</tbody>
</table>

### PROJECT DESCRIPTION

#### Name of Project

(As it appears in the 2017 State Water Plan)

Water well and Transmission line and replacement of water meters

#### Where can the project be found in the most recent Regional Water Plan?

Project described on page: |

Capital costs listed on page: |

- Planning
- Acquisition
- Design
- Construction

#### Population Served When Fully Operational

Approximately 8,300

#### Description of Proposed Project

In 2011 the city of Bastrop was impacted by the extreme drought conditions that Texas experienced in the recent years. As a result of the drought increase in population and the failure of one of the city of Bastrop’s best producing alluvium wells during the summer of 2011, We began looking a more reliable water supply then the shallow alluvial formation near the Colorado river. By funding this project it will allow us to eventually reduce the use of our alluvial wells by 50%. Realizing the cost of moving to deeper wells the city of Bastrop has implemented stricter watering guidelines, a stair stepped water rate that discourages high water use, and has committed to a 2% reduction per year for per capita use. The average water use per capita in 2011 was 200 gallons per person per day. Since the implementation of stronger conservation guidelines the current per capita usage for our 5 yr. average is 178 Gallons per day per person. The project includes additional treatment facilities, storage tanks, and drilling a new well that will be known as Well Site (J). It will draw from the Simsboro layer of the Corrizo Wilcox. It is currently in design, and has been permitted through the lost pines ground water conservation district. It will be pumped at a continuous rate of 1,500 GPM and will not exceed 2,000 Acre feet a year. Also part of the project separate from the well site will include a new transmission main will be installed from Well site (J) to the current water treatment plant located at 1300 willow street were the city can continue to use the onsite storage facilities. The estimated cost for the project is $ 5,800,000.00. The project has an option to buy an additional 3,000 Ac/ft. of water that is an additional 1,000,000.00, but will supply the city of Bastrop with water for an estimated 40yr water supply when using the population projections provided by the State’s current water plan.

Revised 11/29/2016
Emergency
(select all that apply)
☐ Applicant/entity’s water supply will last less than 180 days.
☐ Water supply need occurs earlier than anticipated in the State Water Plan.
☐ Applicant has received or applied for Federal emergency funding.
☒ None of the above.

Agricultural Efficiency Project?
☐ Yes
☒ No
Efficiency improvement achieved by implementing the project

(Please provide an attachment showing the basis for your calculation.)
☐ <1%
☐ 1%-1.9%
☐ 2%-5.9%
☐ 6%-9.9%
☐ 10%-13.9%
☐ 14%-17.9%
☐ ≥18%

Agricultural Efficiency Project?
☐ Yes
☒ No
Efficiency improvement achieved by implementing the project

(Please provide an attachment showing the basis for your calculation.)
☐ <1%
☐ 1%-1.9%
☐ 2%-5.9%
☐ 6%-9.9%
☐ 10%-13.9%
☐ 14%-17.9%
☐ ≥18%

Household Cost Factor
(Household Cost Factor for SWIFT prioritization is calculated by dividing the service area’s average residential water bill by its annual median household income.
For regional projects, these should represent the combined service areas of all participating entities.)

| Estimated average annual residential water bill: | 910.00 a year | Annual Median Household Income: | $55,356.00 |

The proposed project addresses:
☐ Conservation  ☒ Water Loss  ☒ N/A

Volume of Water Produced/Conserved (in Acre/Feet per Year)

<table>
<thead>
<tr>
<th>2020</th>
<th>2030</th>
<th>2040</th>
<th>2050</th>
<th>2060</th>
<th>2070</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
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<td></td>
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</tbody>
</table>

Readiness to Proceed
(select all that apply)
☐ Preliminary planning or design work (30% of total project) has been completed or is not required.
☒ Applicant is prepared to begin implementation or construction within 18 months of application deadline.
☒ Applicant has acquired all water rights associated with the proposed project, or none will be required.

ESTIMATED COSTS

<table>
<thead>
<tr>
<th>Estimated Project Costs</th>
<th>Low-interest Loan</th>
<th>$ 5,800,000.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deferred Loan</td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>Board Participation</td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>Local Contribution</td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>Other: Additional water supply</td>
<td>$ 1,000,000</td>
<td></td>
</tr>
<tr>
<td>Total Estimated Project Costs</td>
<td>$</td>
<td></td>
</tr>
</tbody>
</table>

Anticipated Commitments
Attach proposed schedule for multi-year commitments
☒ One-Time Commitment  ☐ Multi-Year Commitments

Please attach a list of all water systems served by the proposed project.