State Water Implementation Fund for Texas (SWIFT)
Abridged Application
Due February 3, 2015 by 5:00pm

By submitting this abridged application, you understand and confirm that the information provided is true and correct to the best of your knowledge and further understand that the failure to submit a complete abridged application by the stated deadlines, or to respond in a timely manner to additional requests for information, may result in the withdrawal of the abridged application without review.

### Section 1. APPLICANT INFORMATION

<table>
<thead>
<tr>
<th>Name of Applicant</th>
<th>Applicant County</th>
<th>Regional Water Planning Area</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Rhome</td>
<td>Wise</td>
<td>C - Region C</td>
</tr>
</tbody>
</table>

### Section 2. PROJECT INFORMATION

<table>
<thead>
<tr>
<th>Contact Person</th>
<th>J. Andrew Rice</th>
</tr>
</thead>
<tbody>
<tr>
<td>Title</td>
<td>Planning Consultant</td>
</tr>
<tr>
<td>Mailing Address</td>
<td>P. O. Box 1827</td>
</tr>
<tr>
<td></td>
<td>Cleveland, Texas 77328</td>
</tr>
<tr>
<td>Phone Number</td>
<td>281-592-0439 ext. 21</td>
</tr>
<tr>
<td>Fax Number</td>
<td>281-592-1734</td>
</tr>
<tr>
<td>Email Address</td>
<td><a href="mailto:jrice@publicmgmt.com">jrice@publicmgmt.com</a></td>
</tr>
</tbody>
</table>

**Proposed Project or Strategy from 2011 Regional Water Plan & State Water Plan**

<table>
<thead>
<tr>
<th>Name of Project (from 2012 State Water Plan)</th>
<th>Supplemental Wells</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Project on Page: C.136</td>
</tr>
<tr>
<td></td>
<td>Capital Costs on Page: Appendix Q. Table Q13</td>
</tr>
</tbody>
</table>

**Phase(s) Applied For**

- Planning
- Design
- Acquisition
- Construction

**Description of Proposed Project**

The City of Rhome wants to construct at least one supplemental water well, associated storage and pumping facilities to reduce drinking water costs for its residents. The construction cost estimates in the 2011 plan are much lower than those in the 2012 plan—Water Management Strategy Project. The City will need to use the 2012 plan construction cost estimates.

### Regional Project?

- Yes [ ]
- No [x]  

### Population Served by Project When Fully Operational

- 1522

### Regional Water Planning Group Priority Ranking

- Calculated by TWDB | 31 TAC §363.1304 (12)

### Needs Met by the Project

- Calculated by TWDB | 31 TAC §363.1304 (5)

Revised 12/11/2014
### Emergency

(select all that apply)

- Applicant/entity’s water supply will last less than 180 days.
- Water supply need occurs earlier than anticipated in the State Water Plan.
- Applicant has received or applied for Federal emergency funding.
- None of the above.

### Readiness to Proceed

(select all that apply)

- Preliminary planning or design work (30% of total project) has been completed or is not required.
- Applicant is prepared to begin implementation or construction within 18 months of application deadline.
- Applicant has acquired all water rights associated with the proposed project, or none will be required.

### Section 3. REQUESTED ASSISTANCE AND OTHER PROJECT FINANCING

<table>
<thead>
<tr>
<th>Estimated Project Costs</th>
<th>TWDB Requested Amount</th>
<th>$1,182,000.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Contribution</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Total Estimated Project Costs</td>
<td>$1,182,000.00</td>
<td></td>
</tr>
</tbody>
</table>

#### Anticipated Commitment(s)

(Attach proposed schedule for multi-year commitments)

- One Time Commitment
- Multi-year Commitment
- Low-Interest Loan
- Deferred Loan
- Board Participation

### Section 4. SERVICE AREA INFORMATION

<table>
<thead>
<tr>
<th>PWS ID #</th>
<th>2490007</th>
</tr>
</thead>
<tbody>
<tr>
<td>CCN #</td>
<td>10989</td>
</tr>
</tbody>
</table>

#### Conservation

*Calculated by TWDB | 31 TAC 5363.1304 (11)*

- Efficiency (% of utility revenue)
  - (Agricultural Projects Only)
  - Efficiency improvement achieved by implementing the proposed project.
    - <1%
    - 1%-1.9%
    - 2%-5.9%
    - 6%-9.9%
    - 10%-13.9%
    - 14%-17.9%
    - ≥18%

Please provide an attachment explaining the basis for your calculation.

### Household Cost Factor

*Household Cost Factor for SWIFT prioritization is calculated by dividing the service area’s average residential water bill by its annual median household income. For regional projects, these should represent the combined service areas of all participating entities.*

| Estimated average annual residential water bill: | $772.20 |
| Annual Median Household Income: | $55,505 |

### Notes

(Use this space to describe important project or budget details not captured in this form)

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Revised 12/11/2014