# State Fiscal Year 2019 Drinking Water State Revolving Fund Project Information Form Rating Report

To find information on your specific system, please press  $\underline{Ctrl+f}$ , and then search for the entity's name or PIF number. If the entity's name is listed more than once, click the enter key to cycle through the other projects.



Authorit	Authority: Commodore Cove ID					
PIF#:	12605	Program:	DWSRF	PPL Year:	2019	
Related	Related PIFs:					
Project Name: Ceramic Ultra Filtration Unit						
Project Type: Public Water System Project Phase: Acquisition & Construction						

**Project Description:** Install a Ceramic Ultra Filtration Unit to meet TCEQ requirements.

	Start Date	Completion Date	Phase Cost
Planning:			\$0.00
Acquisition:			\$55,000.00
Design:			\$0.00
Est. Construction:	01/25/2018	03/25/2018	\$105,000.00

Green Project: No

Green Amount: \$0.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	55.70
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	55.70



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Authorit	Authority: Texins Lake Texoma Club						
PIF#:	PIF#: 12606 Program: DWSRF PPL Year: 2019						
Related	Related PIFs:						
Project Name: Lake Texoma Club Water Well							
Project Type:         Public Water System         Project Phase:         Planning & Construction							
Project Description: Drilling and completion of a new water well.							

	Start Date	Completion Date	Phase Cost
Planning:			\$50,000.00
Acquisition:			\$0.00
Design:			\$0.00
Est. Construction:	04/01/2019	10/30/2019	\$250,000.00

Green Project: No

Green Amount: \$0.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	2.50



Green Project: No
Green Amount: \$0.00

Authority: Pendleton Harbor WSC							
PIF#:	12607	Program:	DWSRF	PPL Year:	2019		
Related	Related PIFs:						
Project Name: Water System Improvements							
Project Type: Public Water System Project Phase: Design & Construction							
Project Description: The proposed water system improvements include the replacement of the existing high service pumps to meet							

the TCEQ requirements for flow and pressure. Also included are upgrades to the electrical system as well as the pump controls.

	Start Date	Completion Date	Phase Cost
Planning:			\$0.00
Acquisition:			\$0.00
Design:			\$60,000.00
Est. Construction:	06/01/2019	06/01/2020	\$478,725.00

**Project Rating:** 

#### Criteria **Answer** Score Combined Rating, Health and Compliance, and Primary Compliance Factors No 0.00 Population Factor No 0.00 Secondary Compliance Factors Yes 10.00 Consolidation Factor No 0.00 SWP - System Vulnerability Factor SWP - Ability to Implement Best Management Practices Factor SWP - Affordability Factor All Proj. - In the past 5 years, has an asset management plan been adopted by the entity's No 0.00 governing body? All Proj. - Is the entity planning to prepare an asset management plan as part of the proposed No 0.00 project? All Proj. - Has asset management training been administered to the entity's governing body and 0.00 No employees? All Proj. - Does the proposed project address specific targets, goals, or measures in a water No 0.00 conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? All Proj. - Does the proposed project involve the use of reclaimed water? No 0.00 All Proj. - Does the proposed project address a specific goals in a system-wide or plant-wide No 0.00 energy assessment, audit, or optimization study that has been conducted within the past three years? All Proj. - Project implements elements contained in a state or regional water plan, watershed No 0.00 protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? All Proj. - Entity qualifies as a disadvantaged community. 10.00 Yes Rating: 20.00



Authority: Lefors							
PIF#:	12608	Program:	DWSRF	PPL Year:	2019		
Related	Related PIFs:						
Project Name: City of Lefors Water Improvements							
Project	Project Type: Public Water System Project Phase: P A D & Construction						

**Project Description:** In an effort to provide the current water system with an additional potable water well and meet current TCEQ Redundancy requirements, the City of Lefors will perform test holes to verify the quality and quantity of water in the area and help determine the final location of the well. Once the final location of the production well has been determined, land acquisition will ensure. The project will add a necessary sand separator to an existing production well, add necessary valving to the water system, provide improvements to the existing chlorination system, and provide supervisory control and data acquisition (SCADA) systems which will make for an overall more efficient water system.

	Start Date	Completion Date	Phase Cost
Planning:			\$70,375.00
Acquisition:		04/15/2020	\$17,500.00
Design:			\$111,647.30
Est. Construction:	07/30/2020	07/30/2021	\$787,539.70

Green Project: Yes-BC

**Green Amount:** \$987,062.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	0.00



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Authority: Canadian							
PIF#:	IF#: 12609 Program: DWSRF PPL Year: 2019						
Related	Related PIFs:						
Project Name: City of Canadian Water Transmission Line Replacement and Automated Water Meter Installation							
Project Type:         Public Water System         Project Phase:         Planning Design & Construction							
Project Description: Replacement of Water Distribution Infrastructure and New Water Meter Installation.							

	Start Date	Completion Date	Phase Cost
Planning:			\$62,800.00
Acquisition:			\$0.00
Design:			\$407,200.00
Est. Construction:	01/02/2020	12/31/2020	\$1,569,000.00

Green Project: Yes-BC

**Green Amount:** \$418,000.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	Yes	2.50
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	Yes	0.50
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	3.00



Authority: Paint Creek WSC

PIF #: 12610 Program: DWSRF PPL Year: 2019

**Related PIFs:** 

**Project Name:** Water Distribution Improvements (VSS)

Project Type: Public Water System Project Phase: Planning Design & Construction

**Project Description:** Replace main supply line to area near Jeffcoat Camp at Lake Stamford with larger diameter line. Move existing line out of old railroad ROW to area near County Road just to the immediate west.

	Start Date	Completion Date	Phase Cost
Planning:			\$10,000.00
Acquisition:			\$0.00
Design:			\$25,000.00
Est. Construction:	06/01/2020	06/01/2021	\$265,000.00

Green Project: Yes-BC

**Green Amount:** \$300,000.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	12.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	12.50



Authorit	y: Dainge	erfield					
PIF#:	12611	Program:	DWSRF	PPL Year:	2019		
Related	PIFs:						
Project I	Project Name: Water System Upgrades						
Project Type: Public Water System Project Phase: P A D & Construction							
Project Description: Install a new elevated storage tank and pressure maintenance facility. Upgrade linework and valves.							

	Start Date	Completion Date	Phase Cost
Planning:			\$150,000.00
Acquisition:		03/15/2019	\$50,000.00
Design:			\$275,000.00
Est. Construction:	05/01/2019	05/01/2020	\$2,205,000.00

Green Project: No

**Green Amount:** \$0.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	10.00



Authorit	Authority: Gladewater						
PIF#:	12612	Program:	DWSRF	PPL Year:	2019		
Related	PIFs:						
Project I	Project Name: Phase 2 Drinking Water Upgrades						
Project Type: Public Water System Project Phase: Planning Design & Construction							
Project Description: Upgrades to existing elevated storage tank, waterlines, and pressure maintenance facilities.							

	Start Date	Completion Date	Phase Cost
Planning:			\$115,000.00
Acquisition:			\$0.00
Design:			\$270,000.00
Est. Construction:	10/01/2019	10/01/2020	\$2,391,980.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	12.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	23.00

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Green Project: No
Green Amount: \$0.00

Authority: Brookshire MWD

PIF #:12613Program:DWSRFPPL Year:2019

Related PIFs:

Project Name: Asbestos Cement Public Water Supply Line Replacement

Project Type: Public Water System | Project Phase: Design & Construction

**Project Description:** The Brookshire Municipal Water District (MWD) proposes to replace asbestos cement pipe with PVC C900 pipe in the FM 1489 right-of-way south of Interstate 10, and in a neighborhood north of State Highway 90 and east of FM 362.

	Start Date	Completion Date	Phase Cost
Planning:			\$0.00
Acquisition:			\$0.00
Design:			\$175,629.00
Est. Construction:	05/27/2019	11/16/2018	\$2,399,371.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	12.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	22.50



Authority: Brookshire MWD

PIF #: 12614 Program: DWSRF PPL Year: 2019

**Related PIFs:** 

Project Name: Urgent Need Water Meter Replacement and Isolation Valve Installation

Project Type: Public Water System | Project Phase: Design & Construction

**Project Description:** The Brookshire Municipal Water District (MWD) exhibits an urgent need to improve residential flow metering and flexibility to isolate portions of the distribution network to decrease public water supply losses and pressure drops. The new meters and isolation valves will provide for detailed water usage and water production, thus providing a means to identify and isolate water loss locations.

	Start Date	Completion Date	Phase Cost
Planning:			\$0.00
Acquisition:			\$0.00
Design:			\$45,000.00
Est. Construction:	01/22/2018	03/30/2018	\$940,600.00

Green Project: No

**Green Amount:** \$0.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	12.50



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Authority: Millersview-Doole WSC								
PIF#:	12615	Program:	DWSRF	PPL Year:	2019			
Related	Related PIFs:							
Project Name: Well Water Blending Facilities								
Project Type: Public Water System Project Phase: Planning Design & Construction								
Project Description: Treating well water at the source and blending with surface water.								

	Start Date	Completion Date	Phase Cost
Planning:			\$60,000.00
Acquisition:			\$0.00
Design:			\$40,000.00
Est. Construction:	01/15/2019	06/15/2019	\$478,000.00

Green Project: No

Green Amount: \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	564.30
Population Factor	No	0.00
Secondary Compliance Factors	Yes	12.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	589.80

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Authority: G-M WSC							
PIF#:	12616	Program:	DWSRF	PPL Year:	2019		
Related	PIFs:						
Project Name: Water Meter Replacement							
Project Type: Public Water System Project Phase: Planning Design & Construction							
Project Description: Remove existing meters and replace with radio read meters.							

	Start Date	Completion Date	Phase Cost
Planning:			\$231,350.00
Acquisition:			\$0.00
Design:			\$79,590.00
Est. Construction:	08/30/2020	08/30/2021	\$1,368,980.00

Green Project: Yes-BC

**Green Amount:** \$1,679,920.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	14.50

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Authority: Santo SUD							
PIF#:	12617	Program:	DWSRF	PPL Year:	2019		
Related I	PIFs:						
Project Name: Water Supply Improvements							
Project Type:         Public Water System         Project Phase:         P A D & Construction							
Project Description: Make an interconnect with Parker Co SUD to obtain treated water.							

	Start Date	Completion Date	Phase Cost
Planning:			\$75,000.00
Acquisition:			\$55,500.00
Design:			\$49,000.00
Est. Construction:	03/15/2019	12/31/2019	\$598,500.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	41.30
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	41.30

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Authority: Brookesmith SUD							
PIF#:	12618	Program:	DWSRF	PPL Year:	2019		
Related	Related PIFs:						
Project Name: Water Distribution System Improvements							
Project Type:         Public Water System         Project Phase:         Planning Design & Construction							
Project Description: Replace old water lines, pump station, and radio read meters.							

	Start Date	Completion Date	Phase Cost
Planning:			\$105,000.00
Acquisition:			\$0.00
Design:			\$204,000.00
Est. Construction:	01/15/2019	06/30/2019	\$3,405,000.00

Green Project: Yes-BC

**Green Amount:** \$2,531,000.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	1.00

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Authorit	y: Rotan						
PIF #:	12619	Program:	DWSRF	PPL Year:	2019		
Related	Related PIFs:						
Project Name: Water System Improvements							
Project Type: Public Water System Project Phase: P A D & Construction							
And at Description, betall 4.4 with a few width DMO wets like to real an existing different income the Direction and income							

**Project Description:** Install 14 miles of new 12" PVC water line to replace existing dilapidated cast iron water line. Existing cast iron line suffers from corrosion issues, high water loss, occasional interruption of service due to needing repairs, high chlorine demand from iron bacteria growth, and disinfection residual issues.

	Start Date	Completion Date	Phase Cost
Planning:			\$454,425.00
Acquisition:			\$76,000.00
Design:			\$320,000.00
Est. Construction:	06/01/2020	06/01/2021	\$4,349,575.00

Green Project: Yes-BC

**Green Amount:** \$5,200,000.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	22.50
Consolidation Factor	Yes	11.30
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	43.80

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	-						
Authority: Fort Griffin SUD							
PIF#:	12620	Program:	DWSRF	PPL Year:	2019		
Related	PIFs:						
Project Name: Water Supply Improvements							
Project Type:         Public Water System         Project Phase:         Planning Design & Construction							
Project Description: 0.3 MGD Water Treatment Plant.							

	Start Date	Completion Date	Phase Cost
Planning:			\$55,000.00
Acquisition:			\$0.00
Design:		05/31/2018	\$90,000.00
Est. Construction:	01/15/2019	07/31/2019	\$1,772,000.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	46.30
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	: 46.30

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Green Project: No
Green Amount: \$0.00

Authorit	y: Alice							
PIF#:	12622	Program:	DWSRF	PPL Ye	ar:	2019		
Related	Related PIFs:							
Project Name: Supplementing Water Resources or City of Alice								
Project Type: Public Water System Project Phase: Planning Design & Construction								
Project Description: Sustainable water resource for the City to reduce current raw water losses: Three (3) test wells: One (1) 1.5								

**Project Description:** Sustainable water resource for the City to reduce current raw water losses: Three (3) test wells; One (1) 1.5 MGD production well; Pilot plant - three (3) modular plants, 1 MGD total. Groundwater project will result in cost reduction and reduction in water losses and provide supplemental water source in times of drought.

	Start Date	Completion Date	Phase Cost
Planning:			\$210,000.00
Acquisition:			\$0.00
Design:			\$210,000.00
Est. Construction:	06/30/2020	01/31/2021	\$4,510,000.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	Yes	42.90
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	Yes	0.50
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	56.40



	_							
Authorit	Authority: Cypress Valley WSC							
PIF#:	12623	Program:	DWSRF	PPL Year:	2019			
Related	PIFs:							
Project I	Project Name: Cypress Valley WSC New Water Well							
Project Type:         Public Water System         Project Phase:         Planning Design & Construction								
Project Description: New water well for potable water production.								

	Start Date	Completion Date	Phase Cost
Planning:			\$70,000.00
Acquisition:			\$0.00
Design:			\$75,000.00
Est. Construction:	02/01/2019	09/01/2019	\$605,000.00

Green Project: No

Green Amount: \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	30.50
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	33.50

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	-						
Authority: River Oaks WSC							
PIF#:	12624	Program:	DWSRF	PPL Year:	2019		
Related	PIFs:						
Project Name: Update Distribution Lines							
Project Type:       Public Water System         Project Phase:       Planning							
Project Description: Replace lines on two streets and install meters.							

	Start Date	Completion Date	Phase Cost
Planning:			\$91,000.00
Acquisition:		02/03/2020	\$0.00
Design:			\$0.00
Est. Construction:	04/08/2019	08/12/2019	\$0.00

Green Project: No

Green Amount: \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	0.00

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Authority: Rockdale							
PIF#:	12625	Program:	DWSRF	PPL Year:	2019		
Related	PIFs:						
Project	Name: Wa	ater Distribution	Improvements				
Project Type:         Public Water System         Project Phase:         Planning Design & Construction							
<b>Project Description:</b> Improvements and rehabilitation of the City of Rockdale's water infrastructure, including improvements, repairs and upgrades to the City's Water Treatment Plant (WTP), pump stations, tanks, meters, and water lines.							

	Start Date	Completion Date	Phase Cost
Planning:			\$1,330,000.00
Acquisition:			\$0.00
Design:			\$4,630,000.00
Fet	10/15/2019	10/15/2024	\$39,130,000,00

Green Project: Yes-BC

**Green Amount:** \$3,000,000.00

#### **Project Rating:**

Construction:

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	5.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	15.00

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Green Project: No
Green Amount: \$0.00

Authority: Melvin								
PIF #:	12626	Program:	DWSRF	PPL Y	'ear:	2019		
Related PIFs:								
Project Name: Water Distribution Improvements								
Project Type:         Public Water System         Project Phase:         Planning Design & Construction								
<b>Project Description:</b> This project involves the rehab of existing GSTs and the replacement of old existing water line with 6" WL. This project will assist the city with water loss.								

	Start Date	Completion Date	Phase Cost
Planning:			\$6,500.00
Acquisition:			\$0.00
Design:			\$51,000.00
Est. Construction:	09/01/2019	05/01/2020	\$242,500.00

**Project Rating:** 

#### Criteria **Answer** Score Combined Rating, Health and Compliance, and Primary Compliance Factors No 0.00 Population Factor No 0.00 Secondary Compliance Factors Yes 2.50 Consolidation Factor No 0.00 SWP - System Vulnerability Factor SWP - Ability to Implement Best Management Practices Factor SWP - Affordability Factor All Proj. - In the past 5 years, has an asset management plan been adopted by the entity's No 0.00 governing body? All Proj. - Is the entity planning to prepare an asset management plan as part of the proposed No 0.00 project? All Proj. - Has asset management training been administered to the entity's governing body and 0.00 No employees? All Proj. - Does the proposed project address specific targets, goals, or measures in a water No 0.00 conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? All Proj. - Does the proposed project involve the use of reclaimed water? No 0.00 All Proj. - Does the proposed project address a specific goals in a system-wide or plant-wide No 0.00 energy assessment, audit, or optimization study that has been conducted within the past three years? All Proj. - Project implements elements contained in a state or regional water plan, watershed No 0.00 protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? All Proj. - Entity qualifies as a disadvantaged community. 10.00 Yes Rating: 12.50

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Green Amount: No \$0.00

Authority: Midway ISD								
PIF #:	12627	Program:	DWSRF	PPL Year:	2019			
Related	PIFs:							
Project Name: Water System Improvements								
Project Type:         Public Water System         Project Phase:         Planning Design & Construction								
<b>Project Description:</b> Midway ISD will drill another well to increase water production. The main water lines will also be replaced as well as necessary connections, valves, and service reconnections.								

	Start Date	Completion Date	Phase Cost
Planning:			\$37,500.00
Acquisition:			\$0.00
Design:			\$32,000.00
Est. Construction:	11/01/2019	05/31/2019	\$180,500.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	2.50

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	•							
Authorit	Authority: Study Butte WSC							
PIF#:	12628	Program:	DWSRF	PPL Year:	2019			
Related	PIFs:							
Project Name: Water System Improvements								
Project Type: Public Water System Project Phase: Planning Design & Construction								
Project	Descriptio	n: Radio Read	Meters and refin	ance of exist	ing debt.			

	Start Date	Completion Date	Phase Cost
Planning:			\$229,000.00
Acquisition:			\$0.00
Design:			\$16,000.00
Est. Construction:	01/15/2019	06/15/2019	\$254,000.00

Green Project: Yes-BC

**Green Amount:** \$300,000.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	2.50

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Authorit	Authority: Palo Pinto WSC							
PIF#:	12629	Program:	DWSRF	PPL Year:	2019			
Related	PIFs:							
Project Name: Elevated Tank and Water Distribution Lines								
Project Type: Public Water System Project Phase: Planning Design & Construction								
Project I	Project Description: Replace existing distribution lines and install an elevated storage tank.							

	Start Date	Completion Date	Phase Cost
Planning:			\$90,000.00
Acquisition:		10/31/2018	\$0.00
Design:			\$88,000.00
Est. Construction:	02/04/2019	12/31/2019	\$1,322,000.00

Green Project: Yes-BC

**Green Amount:** \$1,500,000.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	30.50
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	42.50

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Authorit	Authority: Clyde								
PIF#:	12630	Program:	DWSRF	PPL Year:	2019				
Related	Related PIFs:								
Project Name: Lake Fort Phantom Water Line									
Project 1	Type: Pub	olic Water Syster	n		Project Phase: P A D & Construction				
Project Description: Construct a pineline and numb stations to transport untreated water from Lake Fort Phantom Hill reservoir to									

	Start Date	Completion Date	Phase Cost
Planning:			\$456,000.00
Acquisition:			\$160,000.00
Design:			\$1,010,000.00
Est. Construction:	06/01/2021	06/01/2022	\$9,924,000.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Clyde WTP.

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	67.20
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	Yes	50.30
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	119.50

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Green Project: No
Green Amount: \$0.00

Authority: Groveton								
PIF #:	12631	Program:	DWSRF	PPL Year:	2019			
Related	PIFs:							
Project Name: Proposed Water Well								
Project Type: Public Water System Project Phase: PAD & Construction								
		on: Construct Water			Main to supplement current TRA water supply which is seasonally itions.			

	Start Date	Completion Date	Phase Cost
Planning:			\$120,000.00
Acquisition:		03/01/2019	\$100,000.00
Design:			\$225,000.00
Est. Construction:	03/01/2019	09/01/2019	\$1,750,000.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	20.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	32.00

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Authority: Carbon								
PIF#:	12632	Program:	DWSRF	PPL Year:	2019			
Related	PIFs:							
Project	Project Name: Pump Station Improvements and Radio Read Meters							
Project Type:         Public Water System         Project Phase:         Planning Design & Construction								
<b>Project Description:</b> The project consists of pump station improvements to increase the storage and pumping capacities to meet compliance. The project also consists of installing a SCADA System and a radio read metering system.								

	Start Date	Completion Date	Phase Cost
Planning:			\$85,000.00
Acquisition:			\$0.00
Design:			\$65,000.00
Est. Construction:	01/02/2019	09/02/2019	\$550,000.00

Green Project: Yes-BC

**Green Amount:** \$700,000.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	12.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	23.50

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Authority: Joaquin								
PIF#:	12633	Program:	DWSRF	PPL Year:	2019			
Related PIFs:								
Project Name: Water Meter and Water Main Replacement								
Project Type: Public Water System Project Phase: Planning Design & Construction								
<b>Project Description:</b> The proposed project seeks to replace broken / malfunctioning / unreliable water meters with AMR meters and also identify (via water leak detection survey) and replace aged water mains that continue to cause excessive water loss.								

	Start Date	Completion Date	Phase Cost
Planning:			\$85,000.00
Acquisition:			\$0.00
Design:			\$320,000.00
Est. Construction:	10/01/2018	10/01/2019	\$2,340,000.00

**Green Amount:** \$2,745,000.00

Green Project: Yes-BC

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	10.00

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Authority: Baird								
PIF#:	12634	Program:	DWSRF	PPL Y	ear:	2019		
Related PIFs:								
Project Name: Water Treatment Plant Improvements								
Project Type: Public Water System Project Phase: Planning Design & Construction								

**Project Description:** This project involves the replacement of the old water treatment plant with a new 1.0 MGD microfiltration/ultrafiltration water treatment plant. The new WTP will allow the city to meet TCEQ overall supply and treatment requirements, and it will eliminate the TCEQ violations. Also, this project involves the replacement of old cast iron raw water transmission line with a new PVC raw water line. The city has experienced significant water loss due to leaks in the old raw water line.

	Start Date	Completion Date	Phase Cost
Planning:			\$302,224.90
Acquisition:			\$0.00
Design:			\$554,000.00
Est. Construction:	02/01/2020	02/27/2021	\$4,243,775.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	25.00
Consolidation Factor	Yes	56.60
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	81.60

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	-						
Authority: Rhome							
PIF#:	12635	Program:	DWSRF	PPL Year:	2019		
Related	PIFs:						
Project Name: Water System Improvements							
Project Type:         Public Water System         Project Phase:         Planning Design & Construction							
Project Description: This project will focus on improving the water treatment and distribution system for the City							

	Start Date	Completion Date	Phase Cost
Planning:			\$155,000.00
Acquisition:			\$0.00
Design:			\$48,000.00
Est. Construction:	02/04/2019	08/05/2019	\$647,000.00

Green Project: Yes-BC

**Green Amount:** \$850,000.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	141.30
Population Factor	No	0.00
Secondary Compliance Factors	Yes	10.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	151.30

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Green Project: No
Green Amount: \$0.00

Authority: Rochelle WSC								
PIF#:	12636	Program:	DWSRF	PPL Year:	2019			
Related	PIFs:							
Project Name: Water Meter Replacement								
Project Type: Public Water System Project Phase: Planning Design & Construction								
Project Description: This project involves the rehabilitation of existing ground water tanks and the replacement of old existing								

**Project Description:** This project involves the rehabilitation of existing ground water tanks and the replacement of old existing meters with an AMR meter system and a new master meter to address water loss issues.

	Start Date	Completion Date	Phase Cost
Planning:			\$7,500.00
Acquisition:			\$0.00
Design:			\$44,000.00
Est. Construction:	11/01/2019	06/01/2020	\$248,500.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	2.50

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Green Amount: No \$0.00

Authority: Bronte								
PIF#:	12637	Program:	DWSRF	PPL Year:	2019			
Related	PIFs:							
Project Name: Water System Improvements								
Project Type: Public Water System Project Phase: Planning Design & Construction								
<b>Project Description:</b> The city proposes to construct a new welded 400,000 gallon GST to replace existing clearwells and rehab the clarifier.								

	Start Date	Completion Date	Phase Cost
Planning:			\$70,813.00
Acquisition:			\$0.00
Design:			\$72,000.00
Est. Construction:	11/01/2019	05/01/2020	\$782,187.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	10.00

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<u> </u>								
Authority: Cross Plains								
PIF#:	12638	Program:	DWSRF	PPL Year:	2019			
Related	PIFs:							
Project Name: Water System Improvements								
Project Type: Public Water System Project Phase: Planning Design & Construction								
Project Description: The City of Cross Plains proposes to replace undersized lines and loop dead end areas in their system.								

	Start Date	Completion Date	Phase Cost
Planning:			\$40,000.00
Acquisition:			\$0.00
Design:			\$134,000.00
Est. Construction:	11/01/2019	05/01/2020	\$1,026,000.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	10.00

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Authority: Bronte								
PIF#:	12639	Program:	DWSRF	PPL Year:	2019			
Related	PIFs:							
Project Name: Water Distribution Improvements								
Project Type: Public Water System Project Phase: Planning Design & Construction								
Desired Description. The Oile of Description in its control distribution on the day of a configuration.								

**Project Description:** The City of Bronte has lines in its water distribution system that needs replacement. These lines are older cast iron, asbestos concrete or galvanized water lines that have become fragile and prone leaks and breaks. These breaks lead to water loss and additional staff maintenance. It is proposed to replace approximately 6,000 linear feet of existing water line with 8" and 6" PVC water line. Fire hydrants will also be installed on the new water line to serve these areas with fire protection.

	Start Date	Completion Date	Phase Cost
Planning:			\$21,500.00
Acquisition:			\$0.00
Design:			\$36,000.00
Est. Construction:	11/01/2019	05/31/2020	\$242,500.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	10.00

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Authorit	y: Rusk					
PIF#:	12640	Program:	DWSRF	PPL Year:	2019	
Related PIFs:						
Project Name: City of Rusk New Water Well						
Project Type: Public Water System			Project Phase: P A D & Construction			
Project Description: New Groundwater Source Water Well.						

	Start Date	Completion Date	Phase Cost
Planning:			\$39,402.00
Acquisition:			\$33,000.00
Design:			\$199,292.00
Est. Construction:	06/14/2019	09/30/2020	\$1,590,807.00

Green Project: No

Green Amount: \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	0.00	
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	10.50

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Authority: Paint Rock							
PIF#:	12641	Program:	DWSRF	PPL Year:	2019		
Related	PIFs:						
Project Name: Distribution Line Improvements (VSS)							
Project Type: Public Water System Project Phase: Planning Design & Construction							
Project	Descriptio	n: Replace 2,00	00 feet of 6" AC	water line wit	h new PVC pipe.		

	Start Date	Completion Date	Phase Cost
Planning:			\$21,500.00
Acquisition:			\$0.00
Design:			\$24,000.00
Est. Construction:	11/01/2019	05/31/2020	\$254,500.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	62.50
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	62.50

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Green Project: No
Green Amount: \$0.00

Authority: Bluegrove WSC								
PIF#:	12642	Program:	DWSRF	PPL Year:	2019			
Related	Related PIFs:							
Project Name: Pump Station Replacement								
Project Type: Public Water System Project Phase: Planning Design & Construction								
<b>Project Description:</b> This project involves the construction of a new pump station and the replacement of water distribution line to								

help with water loss.

Start Date Completion Phase Cost

	Start Date	Completion Date	Phase Cost
Planning:			\$6,500.00
Acquisition:			\$0.00
Design:			\$54,000.00
Est. Construction:	11/01/2019	06/01/2020	\$239,500.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	2.50

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Authority:	Anthor	ıy			
PIF #:	12643	Program:	DWSRF	PPL Year:	2019

Related PIFs:

Project Name: Arsenic Treatment Plant and Water System Improvements

Project Type: Public Water System | Project Phase: Construction

**Project Description:** The Town of Anthony will need to construct a 250,000 gallon elevated water tank, rehabilitate existing water wells, replace booster stations, address leaking water lines, install a chlorination control system, replace meters and build arsenic treatment plant in order to provide enough adequate water to the residents.

	Start Date	Completion Date	Phase Cost
Planning:			\$324,950.00
Acquisition:		08/30/2018	\$73,110.00
Design:		01/30/2019	\$643,876.00
Est. Construction:	08/01/2019	08/01/2020	\$7,449,947.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	Yes	20.00
	Rating:	23.00

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Authority: Ector County UD

PIF #: 12644 Program: DWSRF PPL Year: 2019

Related PIFs:

Project Name: TCEQ Compliance Projects

Project Type: Public Water System Project Phase: PAD & Construction

**Project Description:** The proposed project will add 2,500,000 gallons of elevated storage, 4,000,000 gallons of ground storage, and approximately 11,000,000 gallons per day of firm pumping capacity. The proposed improvements will bring Ector County Utility District into compliance with TCEQ criteria. The proposed projects will increase the reliability of the system and allow Ector Co UD to expand service to nearby residents.

	Start Date	Completion Date	Phase Cost
Planning:			\$246,950.00
Acquisition:		07/01/2018	\$255,000.00
Design:			\$3,780,098.00
Est. Construction:	03/01/2019	03/01/2021	\$32,914,900.00

Green Project: No

**Green Amount:** \$0.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	20.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	23.00



Green Project: No
Green Amount: \$0.00

Authority: Greater Texoma UA

PIF #: 12645 Program: DWSRF PPL Year: 2019

**Related PIFs:** 

Project Name: City of Whitewright Water System Improvements Project

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: Water System Improvements Project to include a new water well, ground storage tank, pump station, other

storage, pumping and treatment improvements, distribution lines, and other appurtenances as necessary for project

	Start Date	Completion Date	Phase Cost
Planning:			\$453,000.00
Acquisition:		01/01/2020	\$2,000.00
Design:			\$336,000.00
Est. Construction:	01/01/2020	08/02/2021	\$5,487,000.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	22.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	34.50



Authority: Green Acres Mobile Home Park							
PIF#:	12646	Program:	DWSRF	PPL Year:	2019		
Related	Related PIFs:						
Project Name: Green Acres Arsenic removal							
Project Type:         Public Water System         Project Phase:         Planning Design & Construction							
Project Description: Acquire and obtain Arsenic remedy to comply with TCEQ MCL and complete asset management plan.							

	Start Date	Completion Date	Phase Cost
Planning:			\$30,000.00
Acquisition:			\$0.00
Design:			\$30,000.00
Est. Construction:	12/01/2018	12/01/2019	\$239,000.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	36.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	36.50

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	-							
Authority	Authority: Santa Anna							
PIF#:	12647	Program:	DWSRF	PPL Year:	2019			
Related F	Related PIFs:							
Project Name: Water Distribution Improvements								
Project Type: Public Water System Project Phase: P A D & Construction								
Project Description: Replace the existing line with a new water line outside of the paved highway surface.								

	Start Date	Completion Date	Phase Cost
Planning:			\$92,000.00
Acquisition:			\$0.00
Design:			\$74,000.00
Est. Construction:	06/01/2020	06/01/2021	\$684,000.00

Green Project: Yes-BC

**Green Amount:** \$850,000.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	11.00

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Green Project: No Green Amount: \$0.00

Authority: San Juan PPL Year: 2019 PIF#: 12648 **Program**: **DWSRF** 

**Related PIFs:** 

Project Name: New 1.0 MGD Elevated Storage Tank

Project Type: Public Water System Project Phase: PAD & Construction

Project Description: New 1.0 MG (concrete composite) elevated storage tank, associated waterline, and decommissioning aging

and old existing 300,000 and 200,000 gallon elevated tanks.

	Start Date	Completion Date	Phase Cost
Planning:			\$20,000.00
Acquisition:		01/01/2019	\$40,000.00
Design:			\$235,000.00
Est. Construction:	06/01/2019	06/01/2020	\$3,695,000.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	10.00



Authori	Authority: Throckmorton							
PIF#:	12649	Program:	DWSRF	PPL Year:	2019			
Related	Related PIFs:							
Project	Project Name: Treatment, Storage, & Waterline Improvements							
Project Type: Public Water System Project Phase: Planning Design & Construction								
<b>Project Description:</b> The proposed project includes water treatment plant improvements to the clarifier, filtration, and disinfection								

	Start Date	Completion Date	Phase Cost
Planning:			\$38,000.00
Acquisition:			\$0.00
Design:			\$18,000.00
Est.	05/01/2019	12/31/2019	\$244,000.00

facilities, as well as replacement of approximately 2,000 lf of 2" galvanized waterline with 6" PVC waterline.

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Construction:

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	12.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	22.50

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Authorit	Authority: Presidio								
PIF#:	12650	Program:	DWSRF	PPL \	Year:	2019			
Related	Related PIFs:								
Project Name: Presidio Water System Improvements									
Project <sup>1</sup>	Гуре: Pub	lic Water Syster	n			Project Phase: Construction			

Project Description: Extend water services along HWY 67 as far as the Airport to provide services to the Las Pampas Colonia. Transmission line, Construct an 8,700 LF transmission line between lower treatment water tank and upper storage tank. Pressured Reductions Valves. Construct 0.2 to 0.5 M Gallon Storage Tank.

	Start Date	Completion Date	Phase Cost
Planning:			\$0.00
Acquisition:			\$0.00
Design:		06/20/2018	\$0.00
Est. Construction:	02/01/2019	09/01/2019	\$4,827,395.00

Green Project: Yes-BC

**Green Amount:** \$60,000.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	12.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	Yes	1.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	24.50



Authorit	Authority: Toyah								
PIF #:	12651	Program:	DWSRF	PPL Year:	2019				
Related	PIFs:								
Project	Project Name: City of Toyah Sedimentation Cone Improvements								
Project Type: Public Water System Project Phase: Planning Design & Construction									
Project	Descriptio	n: Improve 193	9 era sedimentat	tion cone at t	he Toyah Surface Water Treatment Plant.				

	Start Date	Completion Date	Phase Cost
Planning:			\$11,000.00
Acquisition:			\$0.00
Design:			\$30,000.00
Est. Construction:	10/01/2018	01/31/2020	\$259,000.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	10.00

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Green Project: No
Green Amount: \$0.00

Authority: New Waverly								
PIF#:	12652	Program:	DWSRF	PPL	Year:	2019		
Related PIFs:								
Project I	Name: Wa	ater Line Improve	ements on US 75	5				
Project Type: Public Water System Project Phase: Planning Design & Construction								
Project I Waverly.	Project Description: Abandon and install approximately 10,300 linear feet of water line along U.S. 75 in the city limits of New Waverly.							

	Start Date	Completion Date	Phase Cost
Planning:			\$80,000.00
Acquisition:			\$0.00
Design:			\$134,000.00
Est. Construction:	03/01/2019	09/11/2019	\$1,420,900.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	10.00

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Green Project: No
Green Amount: \$0.00

Authority: Balmorhea								
PIF#:	12653	Program:	DWSRF	PPL Year:	2019			
Related	Related PIFs:							
Project	Name: Cit	y of Balmorhea	Water Distributio	n Improveme	ents			
Project Type:         Public Water System         Project Phase:         Planning Design & Construction								
	<b>Project Description:</b> The laying of new water lines, the replacement of damaged lines, the removal of abandoned water lines, the bypass of unnecessary water system components, and the removal of unnecessary water system components.							

	Start Date	Completion Date	Phase Cost
Planning:			\$65,000.00
Acquisition:			\$0.00
Design:			\$115,000.00
Est. Construction:	01/01/2019	01/01/2021	\$1,410,000.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	12.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	14.50

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Authority:	Authority: Balmorhea								
PIF #:	PIF#: 12654 Program: DWSRF PPL Year: 2019								
Related PI	IFs:								
Project Na	Project Name: City of Balmorhea Water Supply Improvements								
Project Type: Public Water System Project Phase: Planning Design & Construction									
Project De	ecrintio	n. The addition	of a second wat	er well at the	Huelster well field				

	Start Date	Completion Date	Phase Cost
Planning:			\$11,000.00
Acquisition:			\$0.00
Design:			\$30,000.00
Est. Construction:	01/01/2019	01/01/2021	\$259,000.00

Green Project: No

Green Amount: \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	0.00

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Authority: Rosebud									
PIF #: 12655   Program: DWSRF   PPL Year:   2019									
Related	PIFs:								
Project Name: Water Meter Replacements									
Project Type: Public Water System Project Phase: Planning Design & Construction									
Project I	Project Description: The City proposes to replace broken and/or malfunctioning water meters within their CCN with meters to								

**Project Description:** The City proposes to replace broken and/or malfunctioning water meters within their CCN with meters to prevent the water loss and to ensure the safety and well being of its customers. The City intends to prepare their asset management plan with assistance from TCEQ's FMT contractor.

	Start Date	Completion Date	Phase Cost
Planning:			\$60,000.00
Acquisition:			\$0.00
Design:			\$25,000.00
Est. Construction:	12/01/2018	05/31/2019	\$681,100.00

Green Project: Yes-BC

**Green Amount:** \$520,000.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	0.50

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Authorit	Authority: Borden County								
PIF#:	12656	Program:	DWSRF	PPL Year:	2019				
Related	PIFs:								
Project I	Project Name: Borden County Arsenic and Fluoride Removal								
Project Type: Public Water System Project Phase: Planning Design & Construction									
Project I	Project Description: Installation of Arsenic and Fluoride Removal Equipment.								

	Start Date	Completion Date	Phase Cost
Planning:			\$70,000.00
Acquisition:			\$0.00
Design:			\$80,000.00
Est. Construction:	11/01/2018	12/15/2019	\$1,305,000.00

Green Project: No

Green Amount: \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	23.80
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	26.30

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Authority: Madera Valley WSC								
PIF#:	12657	Program:	DWSRF	PPL Year:	2019			
Related	PIFs:							
Project	Project Name: Madera Valley Water Supply Corporation Standpipe Addition							
Project Type: Public Water System Project Phase: Planning Design & Construction								
Project Description: Addition of a standpipe at the Lee well site.								

	Start Date	Completion Date	Phase Cost
Planning:			\$11,000.00
Acquisition:			\$0.00
Design:			\$30,000.00
Est. Construction:	01/01/2019	05/30/2021	\$259,000.00

Green Project: No

Green Amount: \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	10.00

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Authority: Rusk								
PIF#:	12658	Program:	DWSRF	PPL Year:	2019			
Related	PIFs:							
Project Name: Water Distribution System Improvements & Storage Tank Rehabilitation								
Project Type:         Public Water System         Project Phase:         Planning Design & Construction								
Project Description: Install 8" Water Line on FM 343 West. Rehabilitation of Two Elevated Storage Tanks.								

	Start Date	Completion Date	Phase Cost
Planning:			\$180,070.00
Acquisition:			\$0.00
Design:			\$105,600.00
Est. Construction:	12/02/2019	05/31/2020	\$1,527,735.00

Green Project: No

**Green Amount:** \$0.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	10.00



Authority: Madera Valley WSC

PIF #: 12659 Program: DWSRF PPL Year: 2019

**Related PIFs:** 

Project Name: Reeves County Regional Surface Water Treatment Plant

Project Type: Public Water System Project Phase: P A D & Construction

**Project Description:** The addition of a Regional Surface Water Treatment Plant with the goal of providing potable water to rural

Reeves County.

	Start Date	Completion Date	Phase Cost
Planning:			\$140,000.00
Acquisition:		01/01/2020	\$160,000.00
Design:			\$180,000.00
Est. Construction:	01/01/2021	05/01/2023	\$2,470,000.00

Green Project: No

**Green Amount:** \$0.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	10.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	Yes	1.30
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	21.30



Authority: Stryker Lake WSC							
PIF #:	12660	Program:	DWSRF	PPL Year:	2019		
Related	Related PIFs:						
Project Name: Water System Improvements							
Project Type:         Public Water System         Project Phase:         Planning Design & Construction							
Project Description: New water plant with ground storage tank, high service pump station and treatment. Replace aging water line.							

	Start Date	Completion Date	Phase Cost
Planning:			\$24,217.00
Acquisition:			\$0.00
Design:			\$132,796.00
Est. Construction:	12/02/2019	05/29/2020	\$1,008,871.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	10.50

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Authority: Emory							
PIF#:	12661	Program:	DWSRF	PPL	Year:	2019	
Related	PIFs:						
Project Name: Water Treatment Plant Improvements							
Project Type: Public Water System Project I						Project Phase: Planning Design & Construction	

**Project Description:** The raw water intake structure is not in a deep enough section of the lake to keep it in water during summer months. Temporary barge mounted pumps are used during these periods. A new raw water pump station will be required to service the new intake. The original clarifier has been removed significantly limiting the plant capacity to 1.8 MGD through the one remaining clarifier.

	Start Date	Completion Date	Phase Cost
Planning:			\$92,500.00
Acquisition:			\$0.00
Design:			\$289,200.00
Est. Construction:	06/01/2019	06/01/2020	\$2,808,500.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	10.00

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Authorit	y: Beave	Beaver Creek WCID # 1								
PIF#:	12662	Program:	DWSRF	PPL Year:	2019					
5	5:=	-		•	<u> </u>					

**Related PIFs:** 

Project Name: Beaver Creek WCID#1 Water System Improvements

Project Type: Public Water System | Project Phase: Construction

**Project Description:** The existing privately owned water wells within the Beaver Creek WCID#1 (District) service area have been deemed a health nuisance by the Department of State Health Services. After completion of the EDAP Planning Program, the District proposes to construct a first time service water system in an effort to provide a source of safe drinking water to its residents.

	Start Date	Completion Date	Phase Cost
Planning:			\$0.00
Acquisition:			\$0.00
Design:			\$0.00
Est. Construction:	03/31/2018	03/31/2019	\$6,486,462.00

Green Project: Yes-BC

**Green Amount:** \$933,000.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	Yes	20.00
	Rating:	23.50



Authorit	y: Terrell						
PIF #:	12663	Program:	DWSRF	PPL Year:	2019		
Related PIFs:							
Project I	Project Name: City of Terrell Drinking Water Improvements						
Project Type: Public Water System Project Phase: Acquisition Design & Construction							
<b>Project Description:</b> The City of Terrell requires funding in order to complete improvements to water service lines which include piping upgrades, utility relocations, and water main replacements.							

	Start Date	Completion Date	Phase Cost
Planning:			\$0.00
Acquisition:		01/01/2019	\$100,000.00
Design:			\$373,300.00
Est. Construction:	10/01/2018	12/31/2022	\$6,911,700.00

Green Project: No

Green Amount: \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	11.00

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Green Project: No
Green Amount: \$0.00

Authorit	y: Wolfe	City					
PIF#:	12664	Program:	DWSRF	PPL Year:	2019		
Related PIFs:							

Project Name: Wolfe City Water Distribution System Improvements

Project Type: Public Water System Project Phase: Planning Design & Construction

**Project Description:** This project Includes construction of a new well including storage tank and pumps, existing pump station and storage tank improvements and water line replacements in the city of Wolfe City.

	Start Date	Completion Date	Phase Cost
Planning:			\$370,000.00
Acquisition:			\$0.00
Design:			\$332,000.00
Est. Construction:	01/01/2019	01/01/2020	\$4,150,000.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	15.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	28.00

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Authority: Vernon								
PIF#:	12665	Program:	DWSRF	PPL Year:	2019			
Related	Related PIFs:							
Project I	Project Name: Vernon Transmission Line Replacement							
Project Type: Public Water System Project Phase: P A D & Construction								
Project Description: Install a new 16 mile 24" PVC pipeline.								

	Start Date	Completion Date	Phase Cost
Planning:			\$140,000.00
Acquisition:		08/01/2018	\$200,000.00
Design:			\$910,000.00
Est. Construction:	08/01/2018	08/01/2019	\$9,750,000.00

Green Project: Yes-BC

**Green Amount:** \$11,000,000.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	10.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	Yes	0.50
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	23.50

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Authority: Garland								
PIF #:	12666	Program:	DWSRF	PPL	Year:	2019		
Related PIFs:								
Project	Project Name: Radio Read Water Meter Retrofit							
Project Type: Public Water System Project Phase: Construction								
<b>Project Description:</b> Replacing old meters and ITRON 60W end points with new water meters with ITRON 100W end points. In future periods, the City will use this information to assess the condition of the assets and prioritize their replacement.								

	Start Date	Completion Date	Phase Cost
Planning:			\$0.00
Acquisition:			\$0.00
Design:			\$0.00
Est. Construction:			\$7,500,000.00

Green Project: Yes-BC

**Green Amount:** \$7,500,000.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	Yes	0.50
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	2.00



Authority: Garland							
PIF#:	12667	Program:	DWSRF	PPL Year:	2019		
Related	Related PIFs:						
Project Name: Automation of Broadway PS Disinfectant Boosting							
Project Type: Public Water System Project Phase: Design & Construction							

**Project Description:** Automation of Pump Station Disinfectant Boosting System. The City is utilizing Cityworks to collect information in regards to the City's assets. In future periods, the City will use this information to assess the condition of the assets and prioritize their replacement.

	Start Date	Completion Date	Phase Cost
Planning:			\$0.00
Acquisition:			\$0.00
Design:		02/14/2018	\$42,000.00
Est. Construction:	03/12/2018	05/30/2018	\$45,000.00

Green Project: Yes-BC

**Green Amount:** \$87,000.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	Yes	0.50
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	2.00

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Green Project: Yes-BC

**Green Amount:** \$1,880,000.00

Authority: Mexia								
PIF #:	12668	Program:	DWSRF	PPL Year:	2019			
Related	Related PIFs:							
Project Name: AMR Meter Replacement								
Project Type: Public Water System Project Phase: Planning Design & Construction								
<b>Project Description:</b> The City recently replaced approximately 50,000 L.F. of water mains and now seeks to replace broken/malfunctioning/unreliable water meters with AMR meters.								

	Start Date	Completion Date	Phase Cost
Planning:			\$80,000.00
Acquisition:			\$0.00
Design:			\$97,400.00
Est. Construction:	05/01/2019	09/01/2020	\$1,702,600.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	13.00

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Authority: Arp							
PIF #:	12669	Program:	DWSRF	PPL Year:	2019		
Related PIFs:							
Project Name: Water System Enhancements (Urgent Need)							
Project '	Project Type: Public Water System Project Phase: PAD & Construction						

**Project Description:** The TCEQ recently cited the City of Arp for having excessive levels of asbestos fibers in their water samples. Furthermore, the AC pipes in town date back from the mid 1960's and have long since passed their useful life. The CIP and GIP water lines date back to the 20's and 30's, and have gone even further past their useful life. The excessive age of the system has lead to deterioration to the point that this little city had over 150 water line breaks last year alone. The goal of this project will be to bring the water quality back up to TCEQ standards while reducing the water loss due to water main breaks. Furthermore, tests by the TRWA circuit-rider indicate that on average the Arp water meters are reading 20% low. The meters are manually read too, which takes up several man-days per month. Therefore, the city would like to replace all of the inaccurate water meters in town with an accurate drive-by water meter system.

	Start Date	Completion Date	Phase Cost
Planning:			\$194,989.00
Acquisition:		09/03/2021	\$61,663.00
Design:			\$401,925.00
Est. Construction:	09/04/2020	09/03/2021	\$4,702,220.00

Green Project: No

Green Amount: \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	71.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	10.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00

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**Rating:** 81.50

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Green Project: No
Green Amount: \$0.00

Authority: West Tawakoni							
PIF#:	12670	Program:	DWSRF	PPL Year:	2019		
Related PIFs:							
Project Name: Intake Structure							
Project Type:         Public Water System         Project Phase:         P A D & Construction							
Project Description: Construct new Water Intake Structure into deeper water. Per Preliminary Engineering Report (PER), a depth of							

**Project Description:** Construct new Water Intake Structure into deeper water. Per Preliminary Engineering Report (PER), a depth of +/-25 feet can be obtained by constructing the Intake at the proposed location. Develop Asset Management Plan.

	Start Date	Completion Date	Phase Cost
Planning:			\$141,100.00
Acquisition:			\$146,000.00
Design:			\$110,600.00
Est. Construction:	03/02/2020	12/31/2020	\$1,607,700.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	10.50

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Authority: Streetman								
PIF#:	PIF#: 12671 Program: DWSRF PPL Year: 2019							
Related PIFs:								
Project Name: Winkler WSC Interconnect and I-45 Distribution System								

Project Type: Public Water System Project Phase: PAD & Construction

**Project Description:** The City currently has 3 active wells producing approximately 50 gpm each. The City desires to replace the wells with purchased treated water from Winkler WSC to replace the groundwater wells. Additionally the City desires to improve the distribution system along the I-45 corridor to provide better service to existing customers.

	Start Date	Completion Date	Phase Cost
Planning:			\$158,400.00
Acquisition:		05/01/2019	\$39,100.00
Design:			\$209,900.00
Est. Construction:	01/01/2019	01/01/2020	\$1,492,850.00

Green Project: No

**Green Amount:** \$0.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	12.50



Authority: Rising Star							
PIF #:	12672	Program:	DWSRF	PPL Year:	2019		
Related PIFs:							
Project Name: Water System Improvements - VSS							
Project Type: Public Water System Project Phase: Planning Design & Construction							
Project Description: Make repairs necessary to ground storage tank including new roof latch, water level indicator, vent, and clean							

**Project Description:** Make repairs necessary to ground storage tank including new roof latch, water level indicator, vent, and clean out sediment from tank. Replace items at pump station. Install chlorine leak alarm, add SCBA protection equipment and repair chlorine building. Reduce water loss through installation of new metering system.

	Start Date	Completion Date	Phase Cost
Planning:			\$15,000.00
Acquisition:			\$0.00
Design:			\$25,000.00
Est. Construction:	06/01/2019	06/01/2020	\$260,000.00

## Green Project: Yes-BC

## **Green Amount:** \$180,000.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	12.50

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Authority: Reno							
PIF#:	12673	Program:	DWSRF	PPL Year:	2019		
Related PIFs:							
Project Name: City of Reno EST and Various Water Line Improvements							
Project Type:         Public Water System         Project Phase:         Planning Design & Construction							
Project Description: Design and construction of a new 1.0MG elevated storage tank and various water line improvements.							

	Start Date	Completion Date	Phase Cost
Planning:			\$30,000.00
Acquisition:			\$0.00
Design:			\$1,691,641.00
Est. Construction:	10/15/2018	01/15/2020	\$13,605,080.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	5.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	5.00

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<u>-                                      </u>							
Authority: Ira WSC							
PIF#:	12674	Program:	DWSRF	PPL Year:	2019		
Related PIFs:							
Project Name: Water Distribution Improvements							
Project Type: Public Water System Project Phase: Planning Design & Construction							
Project Description: Replace portions of existing distribution lines west of Ira, TX with 2" PVC water line.							

	Start Date	Completion Date	Phase Cost
Planning:			\$15,000.00
Acquisition:			\$0.00
Design:			\$34,200.00
Est. Construction:	06/01/2019	06/01/2020	\$250,800.00

Green Project: Yes-BC

**Green Amount:** \$300,000.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	12.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	12.50

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Authorit	y. vviille	Settlement			
PIF#:	12675	Program:	DWSRF	PPL Year:	2019
Related	PIFs:				
Project I	Name: Wa	ater System Reh	nabilitation		
Project 7	Type: Pub	lic Water Syste	m	_	Project Phase: Planning Design & Construction

**Project Description:** The City is currently undertaking the effort to develop a preliminary asset management plan for their water system infrastructure. The scoring system for the condition of facilities was based on several criteria such as pipeline diameter, material, age, capacity, history of repairs and criticality. For above ground facilities some of the criteria included electrical, mechanical, site, structural, etc. For each asset an overall risk score was assigned. The City is seeking this funding to expand on their preliminary asset management efforts to include a full master plan with hydraulic modeling. Through the effort those assets that were identified at high risk of failure and are highly critical have been mapped and preliminary cost estimates have been developed. This project will fund the additional asset management and master planning efforts and the rehabilitation of infrastructure identified as high risk.

	Start Date	Completion Date	Phase Cost
Planning:			\$150,000.00
Acquisition:			\$0.00
Design:			\$320,000.00
Est. Construction:	02/01/2019	12/31/2022	\$2,050,000.00

Green Project: No

**Green Amount:** \$0.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	63.30
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	Yes	0.50
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	65.30



Authority: Ellinger Sewer & Water SC								
PIF#:	12676	Program:	DWSRF	PPL Year:	2019			
Related	Related PIFs:							
Project Name: Water Plant Improvements								
Project <sup>7</sup>	Гуре: Pub	olic Water Syster	n		Project Phase: Planning Design & Construction			

**Project Description:** Construct new ground storage tank (GST) to replace an existing bolted, galvanized Standpipe built in the early 1970's. The standpipe was inspected and found to have holes in the floor and lower wall sections, was patch repaired in 2016. New piping will be required to reach the new GST location. Additional financial assistance is required to demo and dispose of existing standpipe.

	Start Date	Completion Date	Phase Cost
Planning:			\$20,000.00
Acquisition:			\$0.00
Design:			\$17,500.00
Est. Construction:	06/01/2019	12/31/2019	\$262,500.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	39.70
Population Factor	No	0.00
Secondary Compliance Factors	Yes	10.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	59.70

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Green Project: No
Green Amount: \$0.00

Authority	y: Wills F	Point			
PIF#:	12677	Program:	DWSRF	PPL Year:	2019
Related I	PIFs:				
•		•			·

Project Name: Transmission Line (Intake Structure to SWTF)

Project Type: Public Water System Project Phase: Planning Design & Construction

**Project Description:** The City of Wills Point has a 12 inch raw water supply line which supplies water from the intake on Lake Tawakoni to the City's Water Treatment Plant. The raw water transmission line catastrophically failed recently forcing the City to implement emergency temporary supply from the Wills Point Reservoir. On Thursday, February 22 the in-line flow meter for the temporary supply line failed resulting in a system wide outage. The purpose of this project is to replace 38,400 linear feet of 12 inch raw water transmission line from the West Tawakoni Intake to the City of Wills Point Water Treatment Plant in order to provide reliable raw water to the City's Water Treatment Plant.

	Start Date	Completion Date	Phase Cost
Planning:			\$356,577.70
Acquisition:			\$0.00
Design:			\$174,385.10
Est. Construction:	09/30/2019	05/29/2020	\$4,275,789.00

## Project Rating:

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	10.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	20.00

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	-								
Authority	Authority: Coke County WSC								
PIF #:	12678	Program:	DWSRF	PPL Year:	2019				
Related P	PIFs:								
Project Name: Meter Replacement (VSS)									
Project Type: Public Water System Project Phase: Planning Design & Construction									
Project D	escriptio	n: Replace exis	sting meters in di	stribution sys	stem with new AMR drive-by system.				

	Start Date	Completion Date	Phase Cost
Planning:			\$15,000.00
Acquisition:			\$0.00
Design:			\$12,000.00
Est. Construction:	06/01/2019	06/01/2020	\$173,000.00

Green Project: Yes-BC

**Green Amount:** \$200,000.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	2.50



Green Project: No
Green Amount: \$0.00

Authority: Comanche County WSC								
PIF#:	12679	Program:	DWSRF	PPL Year:	2019			
Related	Related PIFs:							
Project Name: Pump Station Improvements (VSS)								
Project Type: Public Water System Project Phase: Planning Design & Construction								
Project Description: Replace the existing inline pump station located on SH 36 with a new 40 000 gallon GST and new pumps								

**Project Description:** Replace the existing inline pump station located on SH 36 with a new 40,000 gallon GST and new pumps. Approximately 40 meters will be taken off the Sipe Springs system with a new pump station and closing of existing valves. Removing these meters from Sipe Springs will bring the system back into compliance with TCEQ.

	Start Date	Completion Date	Phase Cost
Planning:			\$15,000.00
Acquisition:			\$0.00
Design:			\$25,000.00
Est. Construction:	06/01/2019	06/01/2020	\$260,000.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	10.00
Consolidation Factor	Yes	20.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	30.00



Authority: Trent								
PIF #:	12680	Program:	DWSRF	PPL Year:	2019			
Related PIFs:								
Project Name: Water Line Replacement								
Project Type: Public Water System Project Phase: Planning Design & Construction								
Project I	•	n: This project i	nvolves the repla	acement of o	ld existing water lines that are prone to breaking and leaking with new			

	Start Date	Completion Date	Phase Cost
Planning:			\$6,500.00
Acquisition:			\$0.00
Design:			\$51,000.00
Est. Construction:	11/01/2019	05/01/2020	\$242,500.00

Green Project: No

Green Amount: \$0.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	12.50



Green Project: No
Green Amount: \$0.00

Authority: Ennis								
PIF #:	12681	Program:	DWSRF	PPL	Year:	2019		
Related	PIFs:							
Project Name: Downtown Water Line Improvements 2								
Project Type:         Public Water System         Project Phase:         Planning Design & Construction								
•		•			_	Frequent breakage causes loss of service, risk of system t Asset Management Plan.		

	Start Date	Completion Date	Phase Cost
Planning:			\$82,500.00
Acquisition:			\$0.00
Design:			\$893,613.00
Est. Construction:	10/01/2019	10/01/2021	\$7,388,766.00

Project Rating:

Project Rating:	T <sub>-</sub>	T <sub>2</sub>
Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	0.50

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Authority: Ennis								
PIF#:	12682	Program:	DWSRF	PPL Year:	2019			
Related	PIFs:							
Project Name: Downtown Water Line Improvements 1								
Project Type: Public Water System Project Phase: Planning Design & Construction								
Project I	Project Description: Water line replacements in downtown Ennis and create and implement an Asset Management Plan.							

	Start Date	Completion Date	Phase Cost
Planning:			\$85,250.00
Acquisition:			\$0.00
Design:			\$526,130.00
Est. Construction:	10/01/2019	10/01/2021	\$4,375,641.00

Green Project: Yes-BC

**Green Amount:** \$3,298,600.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	0.50

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Authorit	Authority: Blooming Grove								
PIF#:	12683	Program:	DWSRF	PPL Year:	2019				
Related PIFs:									
Project Name: New Water Well and GST									
Project Type: Public Water System Project Phase: Planning Design & Construction									
Droject [	Project Description: Construct a new water supply well and ground storage tank, and create and implement an Asset Management								

	Start Date	Completion Date	Phase Cost
Planning:			\$27,500.00
Acquisition:			\$0.00
Design:			\$167,475.00
Est. Construction:	01/20/2019	01/01/2020	\$1,322,475.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Plan.

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	0.50

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Authority: Wharton								
PIF#:	12684	Program:	DWSRF	PPL Year:	2019			
Related	PIFs:							
Project Name: Mayfair/Linwood Waterline Replacement								
Project Type: Public Water System Project Phase: Planning Design & Construction								

**Project Description:** The City has a history of high water loss and frequent leaks/outages in a number of areas that still have old 2" waterlines. These lines are also too small to provide any fireprotection or allow the City to place fire hydrants in these older subdivisions. After completion of planning, environmental, and design the City intends to replace the 2" steel waterlines with 8" PVC waterlines improving water quality, reducing leaks/outages, and providing fire protection.

	Start Date	Completion Date	Phase Cost
Planning:			\$95,400.00
Acquisition:			\$0.00
Design:			\$99,500.00
Est. Construction:	02/01/2020	08/01/2020	\$852,000.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	Yes	0.50
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	14.00

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Authority:	San Di	ego MUD # 1			
PIF #:	12685	Program:	DWSRF	PPL Year:	2019
Related PI	Fs:				

Project Name: Water System and Storage Tank Improvements

Project Type: Public Water System Project Phase: Planning Design & Construction

**Project Description:** The project consists of the replacement of a new ground water storage tank, rehabilitation of an elevated storage tank and repair of deficient water distribution lines throughout the District's system. The project also includes the preparation and development of an Asset Management Plan for the District, which would include a water model of the existing system.

	Start Date	Completion Date	Phase Cost
Planning:			\$170,000.00
Acquisition:			\$0.00
Design:			\$100,000.00
Est. Construction:	07/01/2019	02/28/2020	\$2,115,000.00

Green Project: Yes-BC

Green Amount: \$1,100,000.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	10.50



Authorit	y: Lyford							
PIF#:	12686	Program:	DWSRF	PPL	Year:	2019		
Related	PIFs:							
Project	Name: Lyt	ford Water Syste	m Improvement	S				
Project Type: Public Water System Project Phase: Planning Design & Construction								
	<b>Project Description:</b> Construction of water distribution system improvements including asbestos waterline replacements, looping, and replacement of gate valves.							

	Start Date	Completion Date	Phase Cost
Planning:			\$107,691.00
Acquisition:		10/01/2019	\$0.00
Design:			\$192,381.00
Est. Construction:	10/01/2019	09/30/2021	\$1,264,412.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	12.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	25.00

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Authority: Euless								
PIF#:	12687	Program:	DWSRF	PPL Yea	ar:	2019		
Related	PIFs:							
Project Name: Groundwater Well Site Improvements								
Project Type: Public Water System Project Phase: Construction								

**Project Description:** Two groundwater wells are aging and have developed perforations in the casings due to corrosion. The perforations have led to a deterioration in water quality. Project includes: plugging and abandoning the 2 existing wells, drilling 2 new wells, updated disinfection equipment, and constructing new booster pumping facilities.

	Start Date	Completion Date	Phase Cost
Planning:			\$0.00
Acquisition:			\$0.00
Design:			\$983,000.00
Est. Construction:	01/01/2019	07/01/2020	\$10,216,000.00

Green Project: Yes-BC

**Green Amount:** \$200,000.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	2.00



Authorit	Authority: White Oak								
PIF #:	12688	Program:	DWSRF	PPL Year:	2019				
Related	PIFs:								
Project Name: New Raw Water Reservoir									
Project Type: Public Water System Project Phase: Planning Design & Construction									
Project	Descriptio	n: New raw wa	ter reservoir, and	prepare and	d implement an Asset Management Plan.				

	Start Date	Completion Date	Phase Cost
Planning:			\$297,000.00
Acquisition:			\$0.00
Design:			\$489,500.00
Est. Construction:	10/01/2019	12/31/2020	\$7,436,000.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	0.50

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Green Project: Yes-BC

Green Amount: \$1,178,848.00

Authorit	Authority: Devine							
PIF#:	12689	Program:	DWSRF	PPL Year:	2019			
Related	PIFs:							
Project Name: City of Devine; Water System Improvements; Water Meter Replacement Project								
Project 1	Project Type: Public Water System Project Phase: Planning Design & Construction							

**Project Description:** The City of Devine is seeking funding for a city-wide water meter replacement project. Their current meters were installed over 10 years ago and the City has been experiencing meter failures and has a on-going issue with inaccurate readings.

	Start Date	Completion Date	Phase Cost
Planning:			\$64,800.00
Acquisition:			\$0.00
Design:			\$79,500.00
Est. Construction:	06/01/2019	12/31/2020	\$1,223,148.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	Yes	1.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	14.50

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Green Project: No Green Amount: \$0.00

Authority: Riverside SUD								
PIF#:	12690	Program:	DWSRF	PPL Year:	2019			
Related	PIFs:							
Project Name: Water System Improvements								
Project 1	Type: Pub	lic Water Syster	n		Project Phase: Planning Design & Construction			

Project Description: Replace undersized water lines and deteriorated storage tanks. Improve treatment with LAS system to address violations.

	Start Date	Completion Date	Phase Cost
Planning:			\$430,125.00
Acquisition:			\$0.00
Design:			\$201,900.00
Est. Construction:	01/02/2020	01/31/2021	\$3,595,980.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	46.30
Population Factor	No	0.00
Secondary Compliance Factors	Yes	10.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	56.30



Authority: Granger								
PIF #:	12691	Program:	DWSRF	PPL Year:	2019			
Related	PIFs:							
Project	Project Name: City of Granger Water System Improvements							
Project Type:         Public Water System         Project Phase:         Planning Design & Construction								
Project system.	<b>Project Description:</b> The project includes the rehabilitation of the water storage facilities, well pumps, pump stations, and distribution system.							

	Start Date	Completion Date	Phase Cost
Planning:			\$268,500.00
Acquisition:			\$0.00
Design:			\$75,000.00
Est. Construction:	03/01/2019	12/31/2019	\$655,500.00

Green Project: No

Green Amount: \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	10.00

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Authority: Upper Jasper Co WA								
PIF#:	PIF#: 12692 Program: DWSRF PPL Year: 2019							
Related	PIFs:							
Project Name: Water System Improvements								
Project Type:         Public Water System         Project Phase:         Planning Design & Construction								
Project	Project Description: Construction of new well, river crossing, line replacement, and storage facilities.							

	Start Date	Completion Date	Phase Cost
Planning:			\$350,550.00
Acquisition:			\$0.00
Design:			\$201,930.00
Est. Construction:	01/02/2020	01/31/2021	\$2,575,450.00

Green Project: Yes-BC

**Green Amount:** \$1,563,965.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	22.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	22.50

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	_								
Authorit	Authority: Hardin WSC								
PIF#:	12693	Program:	DWSRF	PPL Year:	2019				
Related	Related PIFs:								
Project Name: Water System Improvements									
Project Type: Public Water System Project Phase: Planning Design & Construction									
Project I	Project Description: Construct new water source, treatment, pressure maintenance facility, and AMR System.								

	Start Date	Completion Date	Phase Cost
Planning:			\$339,790.00
Acquisition:			\$0.00
Design:			\$162,890.00
Est. Construction:	01/02/2020	01/31/2021	\$2,840,040.00

Green Project: Yes-BC

**Green Amount:** \$1,002,175.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	2.00

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Authorit	<b>y</b> : Evada	le WCID # 1					
PIF#:	12694	Program:	DWSRF	PPL Year:	2019		
Related PIFs:							
Project Name: Water System Improvements							
Project <sup>-</sup>	Type: Pub	olic Water Syste	em	_	Project Phase: P A D & Construction		

**Project Description:** Evadale ECID#1 has a deteriorated water storage tank and deteriorated distribution lines. The WCID also plans to expand water service to match their existing sanitary sewer service area. The addition of a new water production facility (well, EST, HSP and treatment) and replacement/installation of distribution lines will allow them to serve the additional customers with reduced real water loss due to leaks and breaks.

	Start Date	Completion Date	Phase Cost
Planning:			\$343,870.00
Acquisition:			\$20,000.00
Design:			\$144,320.00
Est. Construction:	05/12/2020	06/14/2021	\$2,491,810.00

Green Project: Yes-BC

**Green Amount:** \$200,000.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	20.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	20.00

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Authority: Wolfforth								
PIF #:	PIF#: 12695 Program: DWSRF PPL Year: 2019							
Related	PIFs:							
Project Name: Wolfforth Place Consolidation								
Project Type:         Public Water System         Project Phase:         P A D & Construction								
Project	Descriptio	n: Consolidate	Wolfforth Place	and City of W	/olfforth public water systems.			

	Start Date	Completion Date	Phase Cost
Planning:			\$20,000.00
Acquisition:		03/31/2020	\$205,000.00
Design:		10/01/2018	\$20,000.00
Est. Construction:	03/01/2019	12/01/2019	\$255,000.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	Yes	27.10
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	39.60

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Authorit	Authority: Arlington								
PIF#:	12696	Program:	DWSRF	PPL Year:	2019				
Related	PIFs:								
Project Name: Lake Arlington Raw Water Pump Station Upgrade									
Project Type: Public Water System Project Phase: Planning Design & Construction									
Project Description: Upgrade Lake Arlington Raw Water Pump Station to supply firm capacity of 162MGD.									

	Start Date	Completion Date	Phase Cost
Planning:			\$472,000.00
Acquisition:			\$0.00
Design:			\$2,220,000.00
Est. Construction:	01/02/2019	01/02/2021	\$17,638,000.00

Green Project: Yes-BC

**Green Amount:** \$20,330,000.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	Yes	2.50
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	Yes	1.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	4.50

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Authority: Arlington								
PIF#:	12697	Program:	DWSRF	PPL Year:	2019			
Related	PIFs:							
Project I	Project Name: Pierce Burch WTP Improvement Project							
Project Type:         Public Water System         Project Phase:         Design & Construction								
Project Description: Multiple upgrades and improvements to the water treatment plant.								

	Start Date	Completion Date	Phase Cost
Planning:			\$0.00
Acquisition:			\$0.00
Design:			\$6,000,000.00
Est. Construction:	04/01/2020	10/31/2022	\$72,000,000.00

Green Project: Yes-BC

**Green Amount:** \$52,410,000.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	Yes	2.50
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	Yes	1.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	4.50

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Authority: Harris Co FWSD # 47								
PIF#:	12698	Program:	DWSRF	PPL Year:	2019			
Related	Related PIFs:							
Project Name: Replacement of Waterlines throughout the District								
Project Type: Public Water System Project Phase: Planning Design & Construction								
Project Description: Replace old waterline with Class 150 C-900 PVC, installation of new AMR to help identify leaks.								

	Start Date	Completion Date	Phase Cost
Planning:			\$222,900.00
Acquisition:			\$0.00
Design:			\$637,130.00
Est. Construction:	05/01/2019	03/01/2020	\$4,721,640.00

Green Project: Yes-BC

**Green Amount:** \$5,581,670.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	1.00

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Authorit	Authority: Royalwood MUD								
PIF #:	12700	Program:	DWSRF	PPL Year:	2019				
Related	PIFs:								
Project Name: Water System Improvements									
Project Type:         Public Water System         Project Phase:         Planning Design & Construction									
Project	Project Description: Update and Modernize Existing Water Plants.								

	Start Date	Completion Date	Phase Cost
Planning:			\$151,000.00
Acquisition:			\$0.00
Design:			\$174,780.00
Est. Construction:	05/01/2019	03/01/2020	\$1,136,070.00

Green Project: Yes-BC

**Green Amount:** \$375,695.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	0.00

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Related PIF	e ·				
PIF #:	12701	Program:	DWSRF	PPL Year:	2019
Authority:	Nuece	s Co WCID # 5			

Project Name: District-Wide Water Distribution System Improvements

Project Type: Public Water System Project Phase: Planning & Design

**Project Description:** The purpose of this project is to assess the condition of 26,000 LF of existing aged and undersized PVC and asphalt concrete pipes throughout the District's service area. The District will utilize the findings of this study to prioritize replacement of broken and deficient transmission lines to reduce water loss, improve water pressure and enhance distribution throughout the service area. Also included in the project is the development of an Asset Management Plan based on the condition assessment and inventory of the water distribution system.

	Start Date	Completion Date	Phase Cost
Planning:			\$80,000.00
Acquisition:			\$0.00
Design:			\$120,000.00
Est. Construction:	04/01/2019	09/30/2019	\$0.00

Green Project: No

**Green Amount:** \$0.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	13.00



Authorit	y: Hidalgo Co MUD # 1			
PIF#:	12702 Program:	DWSRF	PPL Year:	2019

**Related PIFs:** 

Project Name: Elevated Water Storage Tank

Project Type: Public Water System Project Phase: Planning Design & Construction

Project Description: This project is for the planning, design, and construction of a 500,000 gallon elevated water storage tank to

bring it in compliance with 290.45 Minimum Water System Capacity Requirements.

	Start Date	Completion Date	Phase Cost
Planning:			\$190,000.00
Acquisition:			\$0.00
Design:			\$140,000.00
Est. Construction:	01/01/2020	12/30/2020	\$2,530,000.00

Green Project: No

Green Amount: \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	12.50

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	•					
Authorit	y: Marsh	all				
PIF#:	12703	Program:	DWSRF	PPL Year:	2019	
Related	PIFs:					
Project I	Name: Wa	ater Meter Impro	vements			
Project <sup>*</sup>	Project Type: Public Water System Project Phase: Planning Design & Construction					
Project I	Descrintio	n. Replace wat	er meters			

	Start Date	Completion Date	Phase Cost
Planning:			\$510,466.50
Acquisition:			\$0.00
Design:			\$338,755.80
Est. Construction:	02/01/2019	09/01/2020	\$5,943,376.00

Green Project: Yes-BC

**Green Amount:** \$6,792,598.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	11.50

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Authorit	y: Athens	3							
PIF#:	12704	Program:	DWSRF	PPL Year:	2019				
Related	Related PIFs:								
Project Name: 2019 Athens Water Line Replacement Program									
Project Type: Public Water System Project Phase: Planning Design & Construction									
					g portions of South Prairieville Street, Park Drive, East Clinton in the flow, pressure, and elevated maintenance requirements.				

	Start Date	Completion Date	Phase Cost
Planning:			\$50,000.00
Acquisition:			\$0.00
Design:			\$126,572.00
Est. Construction:	03/01/2019	12/31/2020	\$949,290.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	10.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	20.00

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Authorit	Authority: Presidio County					
PIF#:	12705	Program:	DWSRF	PPL Year:	2019	
Related	Related PIFs:					
Project Name: Candelaria WS - Arsenic Removal Project						
Project 1	Type: Pub	lic Water Syster	n		Project Phase: Planning Design & Construction	

**Project Description:** Evaluate the two wells separately to review arsenic levels. Absent any blending options the proposed project will evaluate, pilot and construct an arsenic removal treatment to meet primary drinking water standards. Complete an asset management plan.

	Start Date	Completion Date	Phase Cost
Planning:			\$30,000.00
Acquisition:			\$0.00
Design:			\$23,000.00
Est. Construction:	12/01/2018	12/01/2019	\$247,000.00

Green Project: No

Green Amount: \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	24.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.		
	Rating:	28.00

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Authority: Lower Valley WD

PIF #: 12706 Program: DWSRF PPL Year: 2019

**Related PIFs:** 

Project Name: Cuadrilla Water Main Extension

Project Type: Public Water System Project Phase: Planning Design & Construction

Project Description: This area is currently served by an undersized, dilapidated water system. In addition, LVWD proposed to

upgrade the size of the main distribution system to improve pressure.

	Start Date	Completion Date	Phase Cost
Planning:			\$278,204.00
Acquisition:		12/31/2018	\$0.00
Design:		12/31/2018	\$167,016.00
Est. Construction:	04/01/2019	03/31/2020	\$1,408,271.00

Green Project: No

Green Amount: \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	10.00

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Green Amount: No \$0.00

Authority: Lower Valley WD

PIF #: 12707 Program: DWSRF PPL Year: 2019

**Related PIFs:** 

Project Name: Texas 20 (Alameda Ave) - Water Main Extension and Looping Project

Project Type: Public Water System Project Phase: Planning Design & Construction

**Project Description:** This area is currently served by an undersized, dilapidated water system. In addition, LVWD proposed to upgrade the size of the main distribution system to improve pressure and bring dependable water source to Mesa del Norte, Lourdes Estates and El Conquistador colonias (416 households/1,539 residents).

	Start Date	Completion Date	Phase Cost
Planning:			\$290,922.00
Acquisition:		12/31/2018	\$0.00
Design:		12/31/2018	\$204,611.00
Est. Construction:	04/01/2019	03/31/2020	\$1,851,192.00

# Project Rating:

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	10.00

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	-					
Authorit	Authority: Ropesville					
PIF#:	12708	Program:	DWSRF	PPL Year:	2019	
Related	PIFs:					
Project	Project Name: Flouride Removal Water Treatment- Ropesville					
Project '	Project Type: Public Water System Project Phase: P A D & Construction					
Project	Descriptio	n: Water treatm	nent or purchase	water from n	earby community.	

	Start Date	Completion Date	Phase Cost
Planning:			\$117,000.00
Acquisition:		06/01/2018	\$20,000.00
Design:			\$90,000.00
Est. Construction:	12/01/2019	07/01/2020	\$1,010,500.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	24.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	38.50

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Authority: Lower Valley WD

PIF #: 12709 Program: DWSRF PPL Year: 2019

**Related PIFs:** 

Project Name: FM 76 (North Loop) Looping Project

Project Type: Public Water System Project Phase: Planning Design & Construction

**Project Description:** The majority of area is currently not served or partially served by an undersized, dilapidated water system. LVWD proposed to install a 12" or larger pipe to the main distribution system to improve pressure by creating a critical loop system.

	Start Date	Completion Date	Phase Cost
Planning:			\$395,596.00
Acquisition:		12/31/2018	\$0.00
Design:			\$414,685.00
Est. Construction:	04/01/2019	03/31/2020	\$3,558,775.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	10.00

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Green Project: No
Green Amount: \$0.00

Authority: Lower Valley WD

PIF #: 12710 Program: DWSRF PPL Year: 2019

**Related PIFs:** 

Project Name: FM 258 (Socorro Rd) Water Extension Project

Project Type: Public Water System Project Phase: Planning Design & Construction

**Project Description:** This area is currently not served by the District's water system. LVWD proposed to install a 12" or larger pipe to the main distribution system to expand services to unserved areas and improve pressure.

	Start Date	Completion Date	Phase Cost
Planning:			\$445,403.00
Acquisition:		12/31/2018	\$0.00
Design:		12/31/2018	\$504,252.00
Est. Construction:	04/01/2019	03/31/2020	\$4,347,794.00

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	10.00



Authorit	ty: Lower Valley WD			
PIF #:	12711 Program:	DWSRF	PPL Year:	2019

**Related PIFs:** 

Project Name: Tornillo Loop Project

Project Type: Public Water System Project Phase: Planning Design & Construction

**Project Description:** This area is currently not served by the District's water system. LVWD proposed to install a 12" or larger pipe to the main distribution system to expand services to unserved areas and improve pressure.

	Start Date	Completion Date	Phase Cost
Planning:			\$977,210.00
Acquisition:		12/31/2018	\$0.00
Design:		12/31/2018	\$1,661,015.00
Est. Construction:	04/01/2019	03/31/2020	\$14,693,570.00

Green Project: No

**Green Amount:** \$0.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	10.00

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Green Project: Yes-BC

Green Amount: \$3,000,000.00

Authorit	y: Alpine						
PIF#:	12712	Program:	DWSRF	PPL Year:	2019		
Related	PIFs:						
Project I	Project Name: City of Alpine Water System Improvements						
Project Type: Public Water System Project Phase: Planning Design & Construction							

**Project Description:** Perform a needs assessment for an asset management program, upgrade existing system to replace outdated or inefficient components, install smart meters.

	Start Date	Completion Date	Phase Cost
Planning:			\$150,000.00
Acquisition:			\$0.00
Design:			\$580,500.00
Est. Construction:	04/01/2019	06/30/2020	\$4,560,030.00

#### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	10.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	Yes	1.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	11.50

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Authority: Carrizo Springs

PIF #: 12713 Program: DWSRF PPL Year: 2019

**Related PIFs:** 

Project Name: Carrizo Springs Water System Improvements

Project Type: Public Water System Project Phase: Planning Design & Construction

**Project Description:** The City of Carrizo Springs is proposing to bring its water system up to date to correct numerous deficiencies according to TCEQ regulations and Texas State Board of Insurance requirements.

	Start Date	Completion Date	Phase Cost
Planning:			\$411,973.00
Acquisition:			\$0.00
Design:			\$842,220.00
Est. Construction:	09/01/2019	12/31/2020	\$7,954,696.00

Green Project: No

**Green Amount:** \$6,518,200.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	13.50

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	-							
Authorit	Authority: Sandbranch							
PIF #:	12714	Program:	DWSRF	PPL Year:	2019			
Related	Related PIFs:							
Project Name: New Water System								
Project Type:         Public Water System         Project Phase:         Planning Acquisition & Design								
Project	Project Description: Install a water system to an existing development.							

	Start Date	Completion Date	Phase Cost
Planning:			\$230,000.00
Acquisition:		12/31/2018	\$50,000.00
Design:		12/31/2018	\$595,000.00
Est. Construction:	08/01/2019	08/01/2020	\$2,917,500.00

Green Project: No

**Green Amount:** \$0.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	10.00

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Authorit	y: Slaton	ı				
PIF#:	12715	Program:	DWSRF	PPL Year:	2019	
Related	PIFs:					
Project I	Project Name: City of Slaton Water System Improvements					

Project Type: Public Water System Project Phase: Planning Design & Construction

Project Description: The City of Slaton is proposing the installation of an AMI system throughout their distribution system as well as the installation of a new elevated storage tank.

	Start Date	Completion Date	Phase Cost
Planning:			\$118,000.00
Acquisition:			\$0.00
Design:			\$161,000.00
Est. Construction:	07/01/2019	12/31/2019	\$3,554,000.00

Green Project: Yes-BC

**Green Amount:** \$2,250,000.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	3.00

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Authority: Los Fresnos

PIF #: 12716 Program: DWSRF PPL Year: 2019

**Related PIFs:** 

Project Name: DWSRF 2018 Los Fresnos Water Distribution and Treatment Improvements

Project Type: Public Water System Project Phase: Construction

**Project Description:** The City of Los Fresnos DW State Revolving Funds Project 62627 needs are to increase the water treatment plant capacity to meet future water demands while ensuring minimum disinfection requirements are met. The project will also need to address the Corrective Action Plan resulting from the mandatory Comprehensive Performance Evaluation (mCPE) performed on September 2016 in response to a violation of TCEQ standard 290.104 (g)(1) (relating to Maximum Contaminant Levels, Maximum Residual Disinfectant Levels, Treatment Techniques, and Action Levels).

	Start Date	Completion Date	Phase Cost
Planning:			\$0.00
Acquisition:			\$0.00
Design:		03/30/2018	\$0.00
Est. Construction:	01/01/2019	01/31/2020	\$2,940,000.00

Green Project: Yes-BC

**Green Amount:** \$745,000.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	5.20
Population Factor	No	0.00
Secondary Compliance Factors	Yes	12.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	17.70

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<u> </u>							
Authority: Stephens Regional SUD							
PIF #:         12717         Program:         DWSRF         PPL Year:         2019							
Related	Related PIFs:						
Project Name: Water System Improvements							
Project Type:         Public Water System         Project Phase:         Planning Design & Construction							
Project Description: Installation of an AMR System in the Distribution System.							

	Start Date	Completion Date	Phase Cost
Planning:			\$61,500.00
Acquisition:			\$0.00
Design:			\$46,500.00
Est. Construction:	07/01/2019	12/31/2019	\$963,000.00

Green Project: Yes-BC

**Green Amount:** \$1,071,000.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	3.00

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Green Project: Yes-BC

**Green Amount:** \$2,533,000.00

Authorit	y: Valley	Mills					
PIF#:	12718	Program:	DWSRF	PPL Year:	2019		
Related	PIFs:						
Project Name: Valley Mills 2018 Water System Improvements							
Project 1	Гуре: Pub	olic Water Syster	n		Project Phase: Planning Design & Construction		

Project Description: In order to restore the aging infrastructure to its proper function, the City is requesting funding to help address the aging and inefficient distribution system.

	Start Date	Completion Date	Phase Cost
Planning:			\$98,500.00
Acquisition:			\$0.00
Design:			\$191,500.00
Est. Construction:	07/01/2019	12/31/2019	\$2,243,000.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	3.50

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Green Project: No
Green Amount: \$0.00

Authority: Breckenridge								
PIF#:	12719	Program:	DWSRF	PPL '	Year:	2019		
Related	Related PIFs:							
Project Name: Water System Improvements								
Project Type: Public Water System Project Phase: Planning Design & Construction								
•	<b>Project Description:</b> The City of Breckenridge is proposing improvements at the WTP and throughout their distribution system to address areas of need.							

	Start Date	Completion Date	Phase Cost
Planning:			\$404,000.00
Acquisition:			\$0.00
Design:			\$235,000.00
Est. Construction:	07/01/2019	12/31/2019	\$3,516,000.00

**Project Rating:** 

### Criteria **Answer** Score Combined Rating, Health and Compliance, and Primary Compliance Factors No 0.00 Population Factor No 0.00 Secondary Compliance Factors Yes 2.50 Consolidation Factor No 0.00 SWP - System Vulnerability Factor SWP - Ability to Implement Best Management Practices Factor SWP - Affordability Factor All Proj. - In the past 5 years, has an asset management plan been adopted by the entity's No 0.00 governing body? All Proj. - Is the entity planning to prepare an asset management plan as part of the proposed No 0.00 project? All Proj. - Has asset management training been administered to the entity's governing body and 0.00 No employees? All Proj. - Does the proposed project address specific targets, goals, or measures in a water Yes 1.00 conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? All Proj. - Does the proposed project involve the use of reclaimed water? No 0.00 All Proj. - Does the proposed project address a specific goals in a system-wide or plant-wide No 0.00 energy assessment, audit, or optimization study that has been conducted within the past three years? All Proj. - Project implements elements contained in a state or regional water plan, watershed Yes 2.00 protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? All Proj. - Entity qualifies as a disadvantaged community. 10.00 Yes Rating: 15.50

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Authorit	y: Miles						
PIF#:	12720	Program:	DWSRF	PPL Year:	2019		
Related	PIFs:						
Project Name: Water Supply Alternatives Study							
Project 1	Гуре: Pub	olic Water Syster	n		Project Phase: Planning		

**Project Description:** The City of Miles (City) proposes to pursue development of an alternative source of water supply to complement its current wholesale water supply. The City needs to identify and evaluate alternative water supply options including development of additional surface water or groundwater supplies as well as potential treatment of its existing groundwater to reduce nitrate and dissolved solids levels to within compliance.

	Start Date	Completion Date	Phase Cost
Planning:			\$200,000.00
Acquisition:			\$0.00
Design:			\$0.00
Est. Construction:	03/01/2019	03/27/2020	\$0.00

Green Project: Yes-BC

**Green Amount:** \$200,000.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	Yes	1.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	3.50

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Green Project: Yes-BC
Green Amount: \$686,000.00

Authority: Crosbyton								
PIF#:	12721	Program:	DWSRF	PPL Year:	2019			
Related	Related PIFs:							
Project I	Project Name: Crosbyton 2019 Water System Improvements							
Project Type: Public Water System Project Phase: Planning Design & Construction								
_	<b>Project Description:</b> The City of Crosbyton proposes to replace specific valves and fire hydrants to improve performance of its distribution system.							

	Start Date	Completion Date	Phase Cost
Planning:			\$75,000.00
Acquisition:			\$0.00
Design:			\$29,000.00
Est. Construction:	03/01/2019	12/27/2019	\$582,000.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	14.50

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Authority: Granbury								
PIF#:	12722	Program:	DWSRF	PPL Year:	2019			
Related	PIFs:							
Project I	Project Name: Granbury Phase II WTP Improvements							
Project Type: Public Water System Project Phase: Planning Design & Construction								
Project Description: The City of Granbury is proposing to expand its new brackish desalination WTP to Phase II.								

	Start Date	Completion Date	Phase Cost
Planning:			\$474,667.00
Acquisition:			\$0.00
Design:			\$1,223,333.00
Est. Construction:	03/01/2019	03/26/2021	\$16,746,000.00

Green Project: No

**Green Amount:** \$0.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	10.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	14.50

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Green Project: No
Green Amount: \$0.00

Authorit	uthority: Brady								
PIF#:	12723	Program:	DWSRF	PPL Year:	2019				
Related	Related PIFs:								
Project Name: Brady Radium Reduction in Drinking Water									
Project 1	Project Type: Public Water System Project Phase: Construction								

**Project Description:** The City of Brady (City) is the recipient of an Administrative Order from the US-EPA for non-compliance of the SDWA as it pertains to radionuclides levels in drinking water. The City is addressing this matter through the implementation of a major groundwater treatment & transmission project.

	Start Date	Completion Date	Phase Cost
Planning:			\$0.00
Acquisition:			\$0.00
Design:			\$0.00
Est. Construction:	03/01/2019	03/26/2021	\$28,717,000.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	264.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	12.50
Consolidation Factor	Yes	49.60
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	Yes	2.50
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	Yes	20.00
	Rating:	351.60

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Authorit	Authority: Mertzon							
PIF#:	12724	Program:	DWSRF	PPL Year:	2019			
Related	Related PIFs:							
Project Name: Mertzon 2018 Water System Improvements								
Project <sup>*</sup>	Type: Pub	olic Water Syster	n		Project Phase: Planning Design & Construction			

**Project Description:** As a result of the recent historic ongoing drought, the City's water supply is still depleted. The City currently has five (5) functional groundwater wells (of the original eight), caused by continual pumping during the ongoing drought, and is in the process of obtaining approval for a new sixth well. The City has observed a steady decrease in production from its wells over the past several years, to the point that three of the original eight wells are essentially "dry" at this time. In order to support current water supply needs, the City of Mertzon is pursuing implementation of two major project components, including construction of a new supply well and a treatment system to address the City's groundwater quality issues.

	Start Date	Completion Date	Phase Cost
Planning:			\$293,000.00
Acquisition:			\$0.00
Design:			\$142,000.00
Est. Construction:	03/01/2019	03/27/2020	\$2,703,000.00

Green Project: Yes-BC

**Green Amount:** \$3,138,000.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	10.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	Yes	1.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	14.00

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Authority					
PIF #:	12725	Program:	DWSRF	PPL Year:	2019

Related PIFs:

Project Name: Roma WTP Replacement Improvements - Phase I

Project Type: Public Water System Project Phase: P A D & Construction

**Project Description:** The City is addressing the need for Phase I (4 MGD) of a new water treatment plant (WTP) to serve City of Roma residents and fully comply with all water treatment regulations. The City's existing WTP was partially rehabilitated in the late 1990s and has reached the end of its useful life and requires replacement.

	Start Date	Completion Date	Phase Cost
Planning:			\$1,434,000.00
Acquisition:			\$500,000.00
Design:			\$1,670,000.00
Est. Construction:	03/01/2019	03/26/2021	\$25,522,000.00

Green Project: Yes-BC

**Green Amount:** \$29,126,000.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	Yes	1.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	14.50

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12727 **Program**:

# Texas Water Development Board Drinking Water State Revolving Fund Project Information Form Rating Report

Authority: Eastland Co WSD

**PPL Year**: 2019

**Related PIFs:** 

PIF#:

Project Name: ECWSD 2019 Water System Improvements

Project Type: Public Water System Project Phase: Planning Design & Construction

Project Description: ECWSD proposes to complete source, treatment and transmission improvements to restore and maintain DBP

compliance.

	Start Date	Completion Date	Phase Cost
Planning:			\$520,000.00
Acquisition:			\$0.00
Design:			\$768,000.00
Est. Construction:	03/01/2019	03/26/2021	\$13,896,000.00

DWSRF

Green Project: Yes-BC

**Green Amount:** \$15,184,000.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	33.80
Population Factor	No	0.00
Secondary Compliance Factors	Yes	12.50
Consolidation Factor	Yes	61.80
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	121.60

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Authority: Roscoe								
PIF#:	12728	Program:	DWSRF	PPL Year:	2019			
Related PIFs:								
Project Name: Roscoe 2018 Water Line Improvements								
Project Type: Public Water System Project Phase: Planning Design & Construction								
Project Description: Water convice to customers is always an important cubiect in a city's utility needs. TCEO has set standards for								

**Project Description:** Water service to customers is always an important subject in a city's utility needs. TCEQ has set standards for minimum water line pipe sizes and the number of service connections that can be run from these lines. Aging infrastructure is also a factor when looking at water lines and can make them vulnerable to leaks and failures. The City of Roscoe is pursuing the implementation of upsized water lines to ensure all TCEQ regulations are met and to better serve customers that are connected to these water lines.

	Start Date	Completion Date	Phase Cost
Planning:			\$181,333.00
Acquisition:			\$0.00
Design:			\$130,667.00
Est. Construction:	03/01/2019	12/27/2019	\$1,941,000.00

Green Project: Yes-BC

**Green Amount:** \$2,253,000.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	42.10
Population Factor	No	0.00
Secondary Compliance Factors	Yes	12.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	58.10

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Authorit	<b>y:</b> Evant							
PIF#:	12729	Program:	DWSRF	PPL Year:	2019			
Related	Related PIFs:							
Project Name: Evant 2018 Water Line Improvements								
Project Type:         Public Water System         Project Phase:         Planning Design & Construction								

**Project Description:** Water service to customers is always an important subject in a city's utility needs. TCEQ has set standards for minimum water line pipe sizes and the number of service connections that can be run from these lines. Aging infrastructure is also a factor when looking at water lines and can make them vulnerable to leaks and failures. The City of Evant is pursuing the implementation of upsized water lines to ensure all TCEQ regulations are met and to better serve customers that are connected to these water lines.

	Start Date	Completion Date	Phase Cost
Planning:			\$27,500.00
Acquisition:			\$0.00
Design:			\$17,000.00
Est. Construction:	03/01/2019	03/27/2020	\$155,500.00

Green Project: Yes-BC

**Green Amount:** \$200,000.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating	14.50

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	-						
Authority: Gordon							
PIF#:	12730	Program:	DWSRF	PPL Year:	2019		
Related	PIFs:						
Project Name: Water Distribution Improvements							
Project Type:         Public Water System         Project Phase:         Planning Design & Construction							
Project Description: Water Line Replacements, Pump Station Improvements, and Radio Read Meters.							

	Start Date	Completion Date	Phase Cost
Planning:			\$80,000.00
Acquisition:			\$0.00
Design:			\$60,000.00
Est. Construction:	01/15/2019	08/31/2019	\$760,000.00

Green Project: Yes-BC

**Green Amount:** \$900,000.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	2.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	13.50

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Green Amount: \$0.00

Authority: Granite Shoals									
PIF#:	12731	Program:	DWSRF	PPL Year:	2019				
Related	PIFs:								
Project Name: Water System Improvements									
Project Type: Public Water System Project Phase: Planning Design & Construction									
<b>Project Description:</b> Construct the following improvements: Increase pumping capacity by 400 gpm. 10,000 gallon hydropneumatic tank to meet TCEQ pressure maintenance requirements. Construct a new pump house.									

tank to meet 10EQ pressure maintenance requirements. Construct a new pump nouse.					
	Start Date	Completion Date	Phase Cost		
Planning:			\$35,000.00	Green Project:	No

 Acquisition:
 \$0.00

 Design:
 \$31,200.00

Est. 05/15/2019 07/15/2020 \$643,800.00 Construction:

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	0.00

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Green Project: No
Green Amount: \$0.00

Authorit	Authority: Granite Shoals						
PIF#:	12732	Program:	DWSRF	PPL Year:	2019		
Related	Related PIFs:						
Project Name: Water System Improvements							
Project Type: Public Water System Project Phase: Planning Design & Construction							
Project Pagarintian, Construct the following improvements 250,000 gallen grethand tower 200,000 gallen placifier. New chamical							

**Project Description:** Construct the following improvements: 250,000 gallon overhead tower. 300,000 gallon clarifier. New chemical building at Water Treatment Plant. Line Replacements.

	Start Date	Completion Date	Phase Cost
Planning:			\$125,000.00
Acquisition:			\$0.00
Design:			\$702,425.00
Est. Construction:	05/15/2019	07/15/2020	\$8,372,575.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	82.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	82.00

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Authority: Tom Green Co FWSD # 2							
PIF#:	12733	Program:	DWSRF	PPL Year:	2019		
Related	Related PIFs:						
Project Name: Water System Improvements							
Project Type: Public Water System					Project Phase: Construction		
The first of the state of the s							

**Project Description:** Install a 6" discharge line from the backwash tank at the WTP to underground drainage culvert to address TCEQ enforcement order; install a 6" distribution line that will loop the system; renovations to the WTP that will address TCEQ enforcement order.

	Start Date	Completion Date	Phase Cost
Planning:			\$0.00
Acquisition:			\$0.00
Design:			\$0.00
Est. Construction:	02/15/2019	02/20/2020	\$300,000.00

Green Project: No

Green Amount: \$0.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	20.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	30.00

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meet TCEQ requirements and provide fire protection.

04/01/2019

# **Texas Water Development Board Drinking Water State Revolving Fund Project Information Form Rating Report**

Authority: Marlin							
PIF #:	12734	Program:	DWSRF	PPL Year:	2019		
Related	PIFs:						
Project	Project Name: Water System Improvements						
Project Type: Public Water System Project Phase: Planning Design & Construction							
<b>Project Description:</b> Rehabilitation of water treatment plant including clarifier, pumps, piping, electrical system, remove abandoned clear well; replace approximately 37,500 lf of deteriorated and undersized water lines to achieve a reduction of unaccounted for water,							

\$5,419,616.00

	Start Date	Completion Date	Phase Cost
Planning:			\$215,000.00
Acquisition:			\$0.00
Design:			\$790,384.00

10/15/2020

Green Project: No Green Amount: \$0.00

# **Construction: Project Rating:**

Est.

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	30.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	25.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	66.00

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Authorit	Authority: First Pecos, LLC						
PIF#:	12735	Program:	DWSRF	PPL Year:	2019		
Related	Related PIFs:						
Project Name: FP Brackish Water Treatment							
Project Type:         Public Water System         Project Phase:         Design & Construction							
Project Description: Brackish water pumping and treatment using reverse osmosis technology.							

	Start Date	Completion Date	Phase Cost
Planning:			\$0.00
Acquisition:			\$0.00
Design:			\$2,200,000.00
Est. Construction:	02/01/2019	02/01/2024	\$65,000,000.00

Green Project: No

Green Amount: \$0.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	0.00

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	_						
Authority: JRM Water, LLC							
PIF #:	12736	Program:	DWSRF	PPL Year:	2019		
Related	PIFs:						
Project Name: Coleto Water System/JRM Water, LLC Water Plant Improvements							
Project Type:         Public Water System           Project Phase:         Design & Construction							
Project Description: Water Plant Improvements.							

	Start Date	Completion Date	Phase Cost
Planning:			\$0.00
Acquisition:			\$0.00
Design:			\$61,500.00
Est. Construction:	01/01/2019	10/01/2019	\$346,500.00

Green Project: No

Green Amount: \$0.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	Yes	12.50
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	12.50

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 Green Project:
 Yes-BC

 Green Amount:
 \$105,000.00

Authority: Quitman							
PIF#:	12738	Program:	DWSRF	PPL Year:	2019		
Related PIFs:							
Project Name: Treated Water Transmission System Improvements							
Project Type:         Public Water System         Project Phase:         Planning Design & Construction							
<b>Project Description:</b> Installation of 12-in transmission line from the WTP to the ground storage tanks at Stephens Street and modification of the transfer pumps at the WTP.							

	Start Date	Completion Date	Phase Cost
Planning:			\$473,900.00
Acquisition:			\$0.00
Design:		03/09/2019	\$182,000.00
Est. Construction:	03/09/2019	03/09/2021	\$947,500.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	0.00
Population Factor	No	0.00
Secondary Compliance Factors	No	0.00
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	Yes	1.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	1.50

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Authority: Austin								
PIF#:	12912	Program:	DWSRF	PPL Year:	2019			
Related PIFs:								
Project Name: North Austin Reservoir & Pump Station Replacement								
Project Type: Public Water System Project Phase: Construction								
Project Description. Penlacement of the North Austin recognicit and numberation. This is a 10 million gallon congrets recognicit for								

**Project Description:** Replacement of the North Austin reservoir and pump station. This is a 10-million gallon concrete reservoir for potable water, constructed in 1912 and renovated in 1978. Austin Water will decommission existing infrastructure and construct and startup a new facility complex that will include a 8-million gallon ground storage tank and a Central Zone and North Zone pump station designed to current industry and City of Austin standards.

	Start Date	Completion Date	Phase Cost
Planning:			\$200,000.00
Acquisition:			\$0.00
Design:		08/03/2016	\$9,000,000.00
Est. Construction:	05/31/2019	10/19/2021	\$34,000,000.00

Green Project: No

**Green Amount:** \$0.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors		
Population Factor		
Secondary Compliance Factors		
Consolidation Factor		
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	0.00

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Green Project: No
Green Amount: \$0.00

Authorit	Authority: Austin								
PIF#:	12913	Program:	DWSRF	PPL Year:	2019				
Related	Related PIFs:								
Project Name: Ullrich Water Treatment Plant - Pump Station Electrical Feed Replacement									
Project Type: Public Water System Project Phase: Construction									
Project Description: Replace the existing electrical substation that feeds power to the Ullrich Water Treatment Plant low service									

**Project Description:** Replace the existing electrical substation that feeds power to the Ullrich Water Treatment Plant low service pump station. The electrical gear and components have surpassed their useful life making repair difficult due to scarce availability of spare parts. Safety and reliability of this asset is the key driver for this project.

	Start Date	Completion Date	Phase Cost
Planning:			\$30,000.00
Acquisition:			\$0.00
Design:		10/23/2017	\$1,600,000.00
Est. Construction:	01/01/2020	03/01/2021	\$23,000,000.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors		
Population Factor		
Secondary Compliance Factors		
Consolidation Factor		
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	0.00

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Authorit	<b>y:</b> Austin						
PIF#:	12914	Program:	DWSRF	PPL Year:	2019		
Related	Related PIFs:						
Project Name: Ullrich Water Treatment Plant - Conversion to On-Site Sodium Hypochlorite							
Project Type: Public Water System					Project Phase: Construction		

**Project Description:** Converts the existing disinfection process at the Ullrich Water Treatment Plant from chlorine to sodium hypochlorite (NaOCI). On-site storage of bulk liquid chlorine will be replaced with electrolytically converting salt brine solution into NaOCI, an inherently safer technology. Deliveries of hazardous chlorine to the site will be replaced with deliveries of salt, which is non-hazardous to humans.

	Start Date	Completion Date	Phase Cost
Planning:			\$10,000.00
Acquisition:			\$0.00
Design:		12/07/2017	\$4,855,000.00
Est. Construction:	04/01/2020	09/29/2023	\$22,000,000.00

Green Project: No

**Green Amount:** \$0.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors		
Population Factor		
Secondary Compliance Factors		
Consolidation Factor		
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	0.00

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Green Amount: No \$0.00

Authority: Ramey WSC							
PIF#:	12915	Program:	DWSRF	PPL Year:	2019		
Related PIFs:							
Project Name: Ramey Water Improvements 2018							
Project Type:         Public Water System         Project Phase:         Planning Acquisition & Design							
<b>Project Description:</b> Distribution lines, a new well, transmission line, and a water booster pump station are proposed to bring the water system into compliance.							

	Start Date	Completion Date	Phase Cost
Planning:			\$50,000.00
Acquisition:			\$100,000.00
Design:			\$651,725.00
Est. Construction:	12/31/2019	12/31/2020	\$2,506,640.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors		
Population Factor		
Secondary Compliance Factors		
Consolidation Factor		
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating	0.00

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	-						
Authority: Shallowater							
PIF#:	12916	Program:	DWSRF	PPL Year:	2019		
Related PIFs:							
Project Name: Water Treatment System							
Project Type: Public Water System Project Phase: Construction							
Project Description: Install GE Electrodialysis Reverse Osmosis (EDR) System.							

	Start Date	Completion Date	Phase Cost
Planning:			\$0.00
Acquisition:			\$0.00
Design:			\$75,000.00
Est. Construction:	11/01/2018	06/03/2019	\$2,425,000.00

Green Project: No

Green Amount: \$0.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors		
Population Factor		
Secondary Compliance Factors		
Consolidation Factor		
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?	No	0.00
All Proj Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	Yes	2.00
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	2.00

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Green Amount: No \$0.00

Authority: Everman								
PIF#:	12931	Program:	DWSRF	PPL Year:	2019			
Related	Related PIFs:							
Project Name: 2018 WATER SYSTEM IMPROVEMENTS								
Project Type:         Public Water System         Project Phase:         Design & Construction								
<b>Project Description:</b> Removal and replacement of existing water mains within developed neighborhoods that are well past their service life in order to eliminate water loss in the city's system.								

	Start Date	Completion Date	Phase Cost
Planning:			\$0.00
Acquisition:			\$0.00
Design:			\$348,753.00
Est. Construction:	05/01/2019	04/30/2020	\$2,491,047.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors		
Population Factor		
Secondary Compliance Factors	Yes	10.00
Consolidation Factor		
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?		
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?		
All Proj Has asset management training been administered to the entity's governing body and employees?		
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?		
All Proj Does the proposed project involve the use of reclaimed water?		
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?		
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?		
All Proj Entity qualifies as a disadvantaged community.	Yes	10.00
	Rating:	20.00



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Authority: White Oak								
PIF#:	12932	Program:	DWSRF	PPL Year:	2019			
Related	PIFs:							
Project Name: New Raw Water Intake								
Project Type:         Public Water System         Project Phase:         P A D & Construction								
Project Description: New Pump Station and Raw Water Line. Prepare and implement an Asset Management Plan.								

	Start Date	Completion Date	Phase Cost
Planning:			\$290,000.00
Acquisition:		06/01/2019	\$200,000.00
Design:			\$480,000.00
Est. Construction:	04/01/2020	01/01/2022	\$4,840,000.00

Green Project: No

**Green Amount:** \$0.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors		
Population Factor		
Secondary Compliance Factors	Yes	2.50
Consolidation Factor		
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?		
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?		
All Proj Has asset management training been administered to the entity's governing body and employees?		
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?		
All Proj Does the proposed project involve the use of reclaimed water?		
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?		
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?		
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	2.50

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Authority: Cotulla							
PIF#:	12933	Program:	DWSRF	PPL Year:	2019		
Related	PIFs:						
Project Name: Urgent Need Well Rehabilitation							
Project Type: Public Water System Project Phase: Construction							
Project Description: Rehab wells due to water table loss/nump breakage							

	Start Date	Completion Date	Phase Cost
Planning:			\$0.00
Acquisition:			\$0.00
Design:			\$0.00
Est. Construction:	07/02/2018	08/31/2018	\$266,951.00

Green Project: No

Green Amount: \$0.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors		
Population Factor		
Secondary Compliance Factors		
Consolidation Factor		
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?		
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?		
All Proj Has asset management training been administered to the entity's governing body and employees?		
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?		
All Proj Does the proposed project involve the use of reclaimed water?		
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?		
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?		
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	0.00



	_						
Authority: Waterwood MUD # 1							
PIF #:	12935	Program:	DWSRF	PPL Year:	2019		
Related PIFs:							
Project Name: Water Meter Conversion							
Project Type:         Public Water System         Project Phase:         P A D & Construction							
Project Description: Convert all water meters in 40+ year old distribution system to automatic meter reading.							

	Start Date	Completion Date	Phase Cost
Planning:			\$0.00
Acquisition:			\$230,000.00
Design:			\$0.00
Est. Construction:	01/01/2019	12/31/2019	\$90,000.00

Green Project: No

**Green Amount:** \$0.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors		
Population Factor		
Secondary Compliance Factors		
Consolidation Factor		
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?		
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?		
All Proj Has asset management training been administered to the entity's governing body and employees?		
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?		
All Proj Does the proposed project involve the use of reclaimed water?		
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?		
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?		
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	0.00

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Authority: Newton								
PIF#:	PIF#: 12939 Program: DWSRF PPL Year: 2019							
Related	PIFs:							
Project I	Name: Ea	st Newton W.S.0	C Interim Improve	ements				
Project Type: Public Water System Project Phase: Design & Construction								
<b>Project Description:</b> The proposed project will install waterline and upgrade theinterim storage and booster system to allow a sustained 35psi minimum pressure throughout East Newton's servicearea and lifting of the boil water notice. Waterlines will								

beconstructed from the City's existing 8" main to WSC's existing water plant and the old lines along this route will be abandoned.

	Start Date	Completion Date	Phase Cost
Planning:			\$0.00
Acquisition:		09/15/2018	\$0.00
Design:			\$87,000.00
Est. Construction:	05/26/2017	09/30/2023	\$413,000.00

Green Project: No

Green Amount: \$0.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors		
Population Factor		
Secondary Compliance Factors	Yes	12.50
Consolidation Factor		
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?		
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?		
All Proj Has asset management training been administered to the entity's governing body and employees?		
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?		
All Proj Does the proposed project involve the use of reclaimed water?		
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?		
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?		
All Proj Entity qualifies as a disadvantaged community.		
	Rating:	12.50

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Authority: Willow Park							
PIF #:	12940	Program:	DWSRF	PPL Year:	2019		
Related	PIFs:						
Project I	Project Name: Fort Worth Wholesale Water						
Project Type: Public Water System Project Phase:							
Project Description: Wholesale drinking water from City of Fort Worth to the City of Willow Park.							

	Start Date	Completion Date	Phase Cost
Planning:			\$195,000.00
Acquisition:		09/01/2018	\$3,970,000.00
Design:			\$1,075,000.00
Est. Construction:	03/13/2019	05/29/2020	\$7,260,000.00

Green Project: No

**Green Amount:** \$0.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors		
Population Factor		
Secondary Compliance Factors	Yes	2.50
Consolidation Factor		
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?		
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?		
All Proj Has asset management training been administered to the entity's governing body and employees?		
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?		
All Proj Does the proposed project involve the use of reclaimed water?		
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?		
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?		
All Proj Entity qualifies as a disadvantaged community.		
	Rating:	2.50

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Green Amount: No \$0.00

Authority: Jefferson Co WCID # 10								
PIF #:	12943	Program:	DWSRF	PPL Year:	2019			
Related	Related PIFs:							
Project Name: Jefferson County WCID #10 - Water Treatment Plant Control/Lab Building Replacement Project								
Project Type: Public Water System Project Phase: Planning Design & Construction								
<b>Project Description:</b> Replacement of the District's Water Treatment Plant Control and Lab building due to flooding from Hurricane Harvey (Emergency Relief).								

	Start Date	Completion Date	Phase Cost
Planning:			\$0.00
Acquisition:			\$0.00
Design:			\$0.00
Est. Construction:	03/01/2019	09/01/2019	\$0.00

**Project Rating:** 

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors		
Population Factor		
Secondary Compliance Factors		
Consolidation Factor		
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?		
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?		
All Proj Has asset management training been administered to the entity's governing body and employees?		
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?		
All Proj Does the proposed project involve the use of reclaimed water?		
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?		
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?		
All Proj Entity qualifies as a disadvantaged community.	No	0.00
	Rating:	0.00



Authority: Kerrville								
PIF #:	12947	Program:	DWSRF	PPL Year:	2019			
Related	Related PIFs:							
Project Name: Infrastructure Removal and Storage - Urgent Need								
Project Type:         Public Water System         Project Phase:         Construction								
<b>Project Description:</b> Urgent Need - Remove the pipe and steel support infrastructure located at the Guadalupe River just downstream of the SH Loop 534 bridge in Kerrville. Also, planning and design of a permanent replacement.								

	Start Date	Completion Date	Phase Cost
Planning:			\$0.00
Acquisition:			\$0.00
Design:			\$153,000.00
Est. Construction:	02/01/2019	06/30/2019	\$347,000.00

Green Project: No

**Green Amount:** \$0.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors		
Population Factor		
Secondary Compliance Factors		
Consolidation Factor		
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?		
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?		
All Proj Has asset management training been administered to the entity's governing body and employees?		
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?		
All Proj Does the proposed project involve the use of reclaimed water?		
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?		
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?		
All Proj Entity qualifies as a disadvantaged community.	No	0.00
All Proj Entity previously received TWDB planning, acquisition, and/or design funds for this project.		
	Rating:	0.00

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Authority: Shady Grove SUD							
PIF#:	12948	Program:	DWSRF	PPL Year:	2019		
Related	PIFs:						
Project Name: ET - CR 4108 DSWRF - 1018							
Project Type:         Public Water System         Project Phase:         Planning Design & Construction							
Project Description: 100,000 gallon Single Pedistal Elevated Water Storage Tank for extra storage							

	Start Date	Completion Date	Phase Cost
Planning:			\$130,250.00
Acquisition:			\$0.00
Design:			\$111,750.00
Est. Construction:	07/01/2019	06/01/2020	\$638,000.00

Green Project: No

**Green Amount:** \$0.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors		
Population Factor		
Secondary Compliance Factors		
Consolidation Factor		
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?		
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?		
All Proj Has asset management training been administered to the entity's governing body and employees?		
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?		
All Proj Does the proposed project involve the use of reclaimed water?		
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?		
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?		
All Proj Entity qualifies as a disadvantaged community.		
All Proj Entity previously received TWDB planning, acquisition, and/or design funds for this project.	No	0.00
	Rating:	0.00



Authority: Parker County SUD					
PIF#:	12949	Program:	DWSRF	PPL Year:	2019
Related PIFs: 12896					
Project Name: Phase I Water System Improvements					
Project Type: Public Water System			Project Phase: Planning Design & Construction		
Project Description: PCSUD needs to complete critical operational and capacity improvements at their desalination WTP.					

	Start Date	Completion Date	Phase Cost
Planning:			\$404,000.00
Acquisition:			\$0.00
Design:			\$875,000.00
Est. Construction:	11/01/2018	02/28/2020	\$13,801,000.00

Green Project: No

**Green Amount:** \$0.00

### **Project Rating:**

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors		
Population Factor		
Secondary Compliance Factors		
Consolidation Factor		
SWP - System Vulnerability Factor		
SWP - Ability to Implement Best Management Practices Factor		
SWP - Affordability Factor		
All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body?		
All Proj Is the entity planning to prepare an asset management plan as part of the proposed project?		
All Proj Has asset management training been administered to the entity's governing body and employees?		
All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?		
All Proj Does the proposed project involve the use of reclaimed water?		
All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?		
All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?		
All Proj Entity qualifies as a disadvantaged community.		
All Proj Entity previously received TWDB planning, acquisition, and/or design funds for this project.		
	Rating:	