

**Texas Water Development Board
SFY 2014 Clean Water State Revolving Fund
Intended Use Plan
Appendix J. Project Priority List**

Rank	Points	PIF #	Entity	NPDES #	Population	Project Description	EPA Cat.	Phase(s) ²	Estimated Construction Start	Project Cost	Dis-advantaged	Green Type	GPR	Related PIF #'s
POTW														
1	111	9925	Angelina & Neches RA	TX0056154	573	The Authority needs to begin treating sewage from the Redlands Estates subdivision and adjacent areas. The Authority proposes to add and rehabilitate components of their existing North Angelina County Regional Wastewater Treatment facility to allow the plant to accept sewage from Redland Estates and adjacent areas. Redland Estates is under TCEQ agreed order to transfer treatment to the Authority's facility.	I, II	PDC	1/1/2015	\$1,107,500	70		\$0	9924
2	111	9924	Angelina & Neches RA	TX0056154	573	The District has entered into an agreement with TCEQ to provide wastewater collection and treatment to the Redland Estates Subdivision and adjacent areas. The subdivision's wastewater treatment plant is non-functional and discharging waste directly into waters that are tributaries to the Angelina River. The District is proposing to install several thousand feet of sanitary sewer collection line, manholes, cleanouts, lift stations, force mains, etc. to complete installation of collection system for the Redlands Estates Subdivision and surrounding areas. Sewage will be transported to North Angelina Co. Regional WWTP for treatment.		PDC	1/1/2015	\$4,110,000	70		\$0	9925
3	101	10349	West	TX0020451	2,807	The City needs to expand their wastewater treatment capacity. The City proposes to construction a new headworks; a 0.45 mgd expansion of their wastewater treatment capacity; and new disinfection facilities.		PDC	6/1/2014	\$3,859,500	30			10340
4	93	10240 ¹	Kerr County		2,613	A new wastewater collection system to provide first time service for the Center Point community and a corridor along SH 27. Collected wastewater will be transferred to Kendall Co WCID # 1 (Comfort) for treatment.	IVA	ADC	8/1/2012	\$23,459,446	0		\$0	
5	91	10239	Ingram		2,909	An unserved area needs sewer collection services. Project includes construction of new interceptors.		PDC	8/1/2012	\$1,229,434				

Phase(s): P-Planning; A-Acquisition; D-Design; C-Construction

1

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6	90	10147	Arlington	TX0022802	366,674	The City needs to continue addressing sanitary sewer overflows. The City is proposing to replace pipe in two areas defined within their 2009 Wastewater Master Plan. The City entered into a long range sanitary sewer overflow agreement with Texas Commission on Environmental Quality and the proposed project continues with the plan.	IIIB	C	5/15/2014	\$3,957,600		BC	\$3,957,600	
7	86	9952	Houston		2,145,146	The City of Houston (City) needs to rehabilitate and replace wastewater collection systems citywide. The project is required by TCEQ agreed order to reduce sanitary sewer overflows and infiltration and inflow. The project includes sanitary sewer cleaning and televising in support of rehabilitation and replacement/rehabilitation by slip lining, pipe bursting, and cured-in-place methods. Also, the City intends to purchase six vacuum trucks.	IIIA, IIIB	C	3/1/2014	\$51,900,000	0		\$0	
8	86	9970	Robstown	TX0020389	5,250	Deteriorated and inadequate capacity of the sewer pipes. Replacement of approximately 30,187 LF of 6-inch to 24-inch sewer lines.	IIIB	PDC	11/1/2013	\$3,857,706	30	BC	\$795,684	
9	80	10041	Gustine	TX0117722	447	The City of Gustine (City) is proposing the improvements to the existing wastewater treatment plant. The improvements include the complete modification to the aeration basins and clarifiers.	I	PDC	5/31/2014	\$450,000	30	BC	\$450,000	
10	77	9935	Weslaco	TX0116394	35,670	City needs to develop a wastewater master plan to align to its comprehensive land use plan. Master planning including asset management plan and possible expansion and upgrading of collection lines, and identifying alternative technology factors for the improvements of SWWTP.		P		\$676,890				
11	76	10007	Vinton	TX0087149	2,423	The City does not have a centralized wastewater collections system and residents currently use on-site sewage facilities. Installation of centralized wastewater collection system.	IVA	DC	1/2/2015	\$20,927,517	70			
12	75	10276	Rio Hondo	TX0027782	2,361	The City needs to develop an effluent reuse program to supplement their raw water supply. The City is proposing to construct a wetlands effluent treatment and effluent re-use system to allow the City to pump their effluent into the raw water ponds for use as a water source.		PDC	7/15/2014	\$1,310,703	30			

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13	75	10244 ¹	Ranger	TX0118702	2,568	The City of Ranger is currently under TCEQ enforcement for failing to meet permitted effluent limits and failing to submit effluent monitoring results at its existing mechanical wastewater treatment plant. Replace the City's mechanical WWTP at a new site with a new facultative lagoon, stabilization pond and irrigation holding pond. A holding tank & pump station would be constructed at the existing WWTP and a 12" forcemain would deliver wastewater.	I	PADC	7/1/2012	\$4,320,079	50		\$4,320,079	9126
14	72	10311 ¹	Wimberley		580	Failing septic systems. Construct a collection system (other project) and a WWTP.	I	C	5/1/2013	\$4,456,800		BC	\$4,840,457	9755,9756
15	70	9972	Bevil Oaks	TX0054551	1,274	The City needs to replace or complete major rehabilitation on their existing 33-year old WWTP. The City is proposing to study alternatives and either replace/rehab their existing plant or enter into agreement with the City of Beaumont to accept and treat the sewage.	I, II	PDC	10/1/2014	\$2,352,415				
16	70	10022	Huntington	TX0053422	2,119	The City of Huntington (City) needs to rehabilitate the existing wastewater treatment plant. Proposed improvements will bring the WWTP back into compliance with TCEQ regulations and eliminates an additional treatment facility by combining flow from Lufkin Industries. The project includes constructing new clarifiers and a chlorine contact chamber; and expansion of the aeration basin and blower size. The project will bring the WWTP into compliance with TCEQ standards and allow abandonment and diversion of flow from an industrial WWTP owned by Lufkin Industries.	I, IVB	PDC	1/1/2015	\$2,265,000	50		\$0	
17	70	10048	Comanche	TX0022730	4,320	The City needs to rehabilitate/upgrade their wastewater treatment facility.	II	PDC	4/30/2014	\$1,077,000	30			
18	70	10051	Comanche	TX0022730	4,320	The City needs to replace old, deteriorated sanitary sewer lines to address inflow/infiltration. The City is proposing to replace sewer lines throughout the City to address Inflow/infiltration issues.	IIIA	PDC	6/1/2014	\$372,000	30	BC	\$372,000	

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19	70	10097	Cisco	TX0053716	6,066	The City needs to replace and upgrade existing lift stations. The City is proposing to replace two lifts stations and rehabilitate others to meet current TCEQ requirements.	IIIB	PDC	3/1/2015	\$1,272,000	30		\$0	
20	70	10081	Pearland	TX0117501	100,390	The City's Far Northwest Wastewater treatment plant has reached the 75% capacity level for several months and the City needs to begin planning and design for expansion. The City is proposing to complete planning and design phases for a future expansion of the Far Northwest Wastewater Treatment plant to meet TCEQ criteria and meet the needs of the rapidly expanding northwest Brazoria County area.	I, II	PD	12/1/2014	\$3,000,000				
21	68	9938	Weslaco	TX0116394	35,670	Inadequate WWTP capacity. Rehabilitation and expansion of the existing WWTP from 2.5 MGD to 5.0 MGD. However, the scope of work will also depend on the WWTP Master Plan study, which will determine whether the expansion is needed.	I, II	PDC		\$45,912,871			\$1,181,359	
22	66	9930	Weslaco	TX0052787	35,670	Additional treatment capacity to treat scalping wastewater flows. Construct two new WWTPs, and the treated effluent will be used to irrigate the City's parks.	X	PDC		\$1,156,600		BC	\$1,156,600	
23	65	10236 ¹	Brady	TX0034312	5,500	Wastewater collection system and WWTP to provide first time service to residences around Lake Brady with failing septic tanks. Replace the City's WWTP with a 1.5 MGD WWTP capable of advanced treatment and construct an outfall line for discharge into the Lake.	II, IVA	PADC	4/1/2012	\$20,608,500	50	Both	\$5,780,000	9168
24	65	10237 ¹	Brady	TX0034312	5,500	The Brady Lake collection system and reuse transmission facilities of project 10236.	IVA	PADC	4/1/2012	\$8,805,000	30	BC	\$3,000,000	9170
25	63	9966	Agua SUD	TX0125598	1,337	The SUD needs to provide first time collection and treatment to at least 13 subdivisions, colonias, and unincorporated areas North of Sullivan City that currently use on-site sewage disposal methods. The District is proposing to expand first time collection and treatment to approximately: 2,000 feet of force main; 42,000 feet of collection lines; and 323 new connections to address the lack of centralized sewage collection and treatment.	IVA	PDC	9/1/2014	\$6,361,000	70			

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26	60	10135	Rio Hondo	TX0027782	2,356	The City needs to upgrade it's 1950's era sanitary sewer collection system to address inflow/infiltration and deterioration. The City is proposing to replace 1950's era sanitary sewer collection pipe, failing brick manholes, and failing lift stations to address I/I and operational issues.	IIIA	PDC	7/15/2014	\$4,077,636	50			
27	60	10250 ¹	West Tawakoni	TX0064513	2,601	The City received an enforcement order for violations of certain permitted parameters in the effluent. Rehabilitate and upgrade the City's WWTP.	I, II	PDC	5/1/2012	\$3,022,500	50		\$0	10019
28	57	10242 ¹	McAllen	TX0133841	129,877	The City of McAllen needs to plan and design an extension of their sanitary sewer collection system into the unserved western edge of their service area. Construct a 24 to 48-inch trunk sewer that will convey wastewater from unsewered areas.	IVB	PADC	5/1/2013	\$22,200,000	30		\$0	9440
29	56	10027	Jefferson	TX0024902	1,920	The City of Jefferson's (City) proposed project includes first-time sanitary sewer service to an area in the Northeast quadrant of City and also includes rehabilitation of sanitary sewer lines in the downtown area of Jefferson. At this time the City is requesting PAD funding for the following project: the first time sewer service to an area in the Southern section of City, also includes rehabilitation of sanitary sewer lines in the downtown area of Jefferson. Construction funding will be requested upon completion of PAD activities. The area was designated as a service priority in the September 2002 Water and Wastewater Study (TCDP Contract No.721084).	IIIB, IVA	PADC	1/1/2015	\$2,968,625	30			
30	55	10059	Dell City		383	Dell City needs to expand their ability to land apply effluent produced by the Wastewater Treatment plant to address TCEQ enforcement actions. Dell City is proposing to expand their ability to land apply effluent from approximately 1 acre to approximately 75 acres.	I	PADC	3/1/2015	\$687,613	70		\$0	
31	55	10074	Electra	TX0026964	2,816	The City needs to convert their WWTP to a no discharge plant to address TCEQ violations. The city is proposing to add an effluent holding pond and center pivot irrigation system for disposal of effluent.	I	PADC	7/1/2015	\$1,750,000				10075

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32	55	10014	La Feria	TX0128112	7,405	The city needs to implement Type I reuse system to reduce dependence upon water supplies. The City is proposing to complete the planning, design, and construction of a Type I reuse system.	X	PDC	9/30/2014	\$1,651,815	30	BC	\$1,651,815	
33	55	10149	Brownsville	TX0055484	202,865	The Brownsville Public Utilities Board (BPUB) needs to replace/rehabilitate old, deteriorated sanitary sewer collection system components to address sanitary sewer overflows. The board proposes to replace approximately 61,250 feet of deteriorated wastewater collection system piping, and upgrade/replace approximately 26 lift stations to address sanitary sewer overflows.	IIIA	PDC	6/1/2015	\$40,479,009		BC	\$1,335,807	
34	53	9964	Agua SUD	TX0133841	6,642	Agua Special Utility District needs to expand their collection system to reach areas of the community that have failing on-site septic systems. The District is proposing to install a sanitary sewer collection system to serve areas that are experiencing failing on-site septic systems. The District is proposing to phase the work, with this proposal being Phase I of the Palmview area providing collection to approximately 1,691 connections. Sewage will be treated at WWTP being funded through EDAP project 10365; Planning & Design was funded through EDAP 10365		C	10/1/2013	\$29,351,692	70			
35	53	9975	Agua SUD	TX0133841	23,666	Agua Special Utility District needs to expand their wastewater treatment plant to provide treatment services for additional connections. The District is proposing expansion of their wastewater treatment plant's capacity from 2.5 mgd to 7.5 mgd to allow the treatment of approximately 5,865 additional connections in the area.	I, II	DC	9/2/2014	\$30,713,500	50			9977
36	53	9977	Agua SUD	TX0133841	23,666	The District needs to extend first time collection service to the second phase of the East EDAP area to address failing on-site sewage treatment facilities. The District is proposing to extend first time wastewater collection to approximately 5,865 connections. The project will include approximately 500,000 feet of collection lines; 44,000 feet of force mains; and 11 lift stations to transport the sewage collected to the treatment plant to be constructed under EDAP funded project #10365 and expanded under PIF 9975.	IVA	DC	6/1/2015	\$62,902,489	50			9975

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37	51	10101	La Joya	TX0127337	224	The City needs to add first time sanitary collection system to the Havana Area due to failing on-site sewage facilities. The City proposes to install sanitary sewer collection system, complete with manholes, connections, lift station (s), and force mains to serve the Havana area. The City estimates 164 connections to the collection system will replace failing on-site sewage facilities.	IVA	PDC	6/1/2014	\$3,689,345	30		\$0	
38	51	10025	Cushing	TX0053937	712	The City needs to upgrade/rehabilitate their wastewater treatment plant. The City is proposing to upgrade/rehabilitate their existing WWTP to improve operational performance. The City has been in violation of permit parameters for several months and is under an agreed order. The proposed improvements will include sludge removal/pond cleaning and installation of aerators.	I	PDC	5/1/2015	\$954,203				
39	51	10013	Colorado City		4,121	The City has been cited for untreated discharges and needs to upgrade lift stations, add sewer lines, and emergency generators to address issues with power supply that leads to pump failures. The City is proposing to eliminate several lift stations by installing a gravity sewer to serve the northeast side of the City. The City is also proposing to rehabilitation other lift stations and add emergency generators to provide back-up power. The installation of the gravity sewer will also allow the City to provide sewer service to unserved areas of the City.	IIIB, IVA	PDC	7/1/2015	\$3,800,000	30	BC	\$3,800,000	
40	51	9932	Weslaco	TX0052787	35,670	Unserved area needs sewer collection services for approximately 200 connections. Extend the sewer collection system to unserved areas and eliminate or decommission the septic systems.	IVA	PDC		\$1,945,000				
41	51	10115	Pharr	TX0062219	70,400	Sanitary overflows. Eliminate three (3) - five (5) lift stations and install deep gravity sewer lines that range from 20-inch - 36-inch in diameter.	IVB	PC	5/15/2014	\$13,201,640	30			

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42	48	10094	Acton MUD	TX0105163	8,655	THE MUD needs to expand their treatment plant capacity to accept additional sewage from communities that are currently using failing on-site septic tanks. The MUD is proposing to expand their existing WWTP to allow the treatment of sewage from approximately 740 new connections in the Lake Granbury area. The MUD will expand the treatment plant by adding a new clarifier, a new aeration basin, and necessary components to complete the upgrade.	I, II	PDC	4/1/2015	\$1,775,800			\$169,000	10089
43	48	9933	Weslaco	TX0052787	35,670	Inadequate WWTP capacity. Rehabilitation and expansion of the existing WWTP. However, the scope of work will also depend on the WWTP Master Plan study, which will determine whether the expansion is needed.	I, II	C		\$31,885,660		BC	\$3,086,922	
44	46	10313 ¹	Wimberley		580	Failing septic systems. Construct a collection system (other project), WWTP (other project) and sprayfield for effluent disposal.	I	C	5/1/2013	\$480,000		CE	\$635,544	9754,9755
45	45	9958	Glen Rose	TX0033316	2,592	To ensure compliance with the 75/90 rule in 2040, the City proposes an expansion of their WWTP from 0.60 to 1.0 MGD (Peak Flow of 3.0 MGD). Also, the City proposes to upgrade their WWTP's effluent quality to meet Type I reuse requirements. The project will include new head works, preliminary, primary, secondary and tertiary treatment improvements, and upgrading the disinfection process to UV disinfection. Sludge handling facilities will be expanded. The City's effluent reuse facilities, which now include irrigation on a nearby golf course, will be upgraded to reuse 100% of the flow to meet non-potable reuse needs. The project also includes land application of the effluent on adjacent property.	I, II	PDC	6/1/2014	\$8,901,000		BC	\$3,000,000	

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46	45	10001	Elsa	TX0104990	5,660	The City needs to upgrade and rehabilitate their existing wastewater collection system. The City needs to upgrade/rehabilitate at least 3 left stations and two force mains within the system. The City also needs to rehabilitate/replace approximately 14,344 feet of approximately 50 year old vitrified clay piping within the system to reduce infiltration/inflow. The City is proposing to upgrade 3 existing lift stations with new pumps, motors, piping, valves, electrical and controls, emergency generators, etc. to bring the lift stations into compliance with TCEQ regulations. The City is also proposing to replace two sections of force main and approximately 14,344 feet of deteriorated lines. The City will conduct Sanitary Sewer Evaluation Studies, including cleaning and televising, to determine which sections of the lines need to be replaced.	IIIA, IIIB	PDC	8/1/2014	\$3,322,500	30	BC	\$270,000	
47	45	9923	Harris Co WCID # 36	TX0025062	10,977	HARRIS COUNTY W.C.I.D. NO. 36 (D-36) owns a wastewater collection/pumping system that flows to a WWTP operated by HC-FWSD No.51(D-51), and D-36 is contracted 21% of this system and that plant is approaching capacity and will require expansion. D-36 is requesting the planning, design and construction funds to build a new 2.0 MGD wastewater treatment plant which is located in an industrial/commercial area. It is probable that the effluent can be incorporated in a significant reuse program for commercial/industrial uses.	I, II	PDC	12/31/2013	\$10,556,537	30		\$500,000	
48	43	10106	Ballinger	TX0099759	3,671	City needs to expand their wastewater treatment plant and effluent land application system. City is proposing to expand their wastewater treatment plant and effluent land application system to accommodate the reject flows from their Reverse Osmosis water treatment facility.	I	PDC	12/1/2014	\$1,973,000	30	BC	\$1,973,000	
49	42	10312 ¹	Wimberley		580	Failing septic systems. New collection system to a new WWTP (other project).	IVA, IVB	C	5/1/2013	\$2,527,440			\$3,208,005	9754,9756

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50	42	9962	Daingerfield	TX0027031	2,573	The City needs to upgrade/rehabilitate portions of their wastewater treatment plant to improve treatment to meet current standards. The City is proposing to: rehabilitate a 44 year old clarifier; design and construct a peak flow diversion pump station; design and construct a new chlorine contact basin; and design and construct a new sludge pump station. The rehabilitation will require upgrade in system controls, etc.	I	DC	10/1/2016	\$1,500,000				
51	42	9956	Los Fresnos	TX0091243	5,391	The City needs to rehabilitate their existing collection system, including lift stations and piping. The City needs to extend sewer collection system to the eastern areas of the City and add emergency generators to existing lift stations. The City is proposing to rehabilitate existing lift stations and add emergency generators with new controls. The City is also proposing to extend sanitary sewer collection system to eastern areas of the City and rehabilitate older deteriorated clay pipes that contribute to infiltration/inflow within the City. The City plans to prepare an asset management plan.	IIIA, IIIB, IVA	PDC	10/21/2014	\$8,178,239	30		\$0	
52	41	10346	West	TX0020451	2,807	The City needs to replace approximately 1,600 feet of deteriorated wastewater trunk main. The City is proposing to replace approximately 1,600 feet of deteriorated, under sized wastewater trunk main with new pipe.		PDC	6/1/2014	\$423,200	30			10345
53	41	10347	West	TX0020451	2,807	The City of West needs to replace approximately 4,800 feet of deteriorated, damaged sanitary sewer and manholes to prevent inflow, infiltration, and exfiltration. The City proposes to replace 4,800 feet of sanitary sewer collection system including manholes and appurtenances with new pipe.	IIIB	PDC	6/1/2014	\$975,250	50			10344
54	41	10348	West	TX0020451	2,807	The City needs to replace approximately 25,00 feet of sanitary sewer, manholes, two lift stations, and force mains to address I/I. The City proposes to replace 24,300 feet of gravity sanitary sewer; manholes; two lift stations, and approximately 750 feet of force main to address I/I issues within the system.		PDC	6/1/2014	\$3,281,320	30			10343

Phase(s): P-Planning; A-Acquisition; D-Design; C-Construction

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55	41	10111	Harris Co MUD # 148	TX0131482	3,736	Harris County MUD No. 148 (District)'s existing facilities are over 30 years old. The District is requesting the planning, acquisition, design and construction funds to replace lift stations with updated controls and electrical systems, and add generators.	IIIB	PADC	1/1/2014	\$2,241,600				
56	41	9968	San Juan	TX0057592	34,872	Certain areas are currently served by the spetic tanks and cesspools. Extend the sewer collection system to the unserved area.	IVA	PDC	1/1/2014	\$1,737,000				9974
57	40	10069	Graford	TX0104752	830	The City's Wastewater Treatment Plant (WWTP) has failed to comply with permitted effluent limits, and impacts a water body listed in a Watershed Protection Plan that has been accepted by the TCEQ. Reconstruction of the City's existing facultative lagoon and stabilization ponds, installing a sludge removal facility, installing aeration equipment and associated appurtenances. The phases of the project would include planning, acquisition, design, and construction.	I	PDC	5/1/2014	\$375,000		BC	\$375,000	
58	40	10005	Petersburg		1,202	The City is actively under an enforcement order for the violations at the WWTP, which has not been signed by the city. Construct a new facultative lagoon and storage pond with irrigation system to address the compliance issues.	I	PDC	8/22/2014	\$1,642,991	30			
59	40	9997	Dilley	TX0117218	1,500	The City needs to rehabilitate their existing lagoon treatment plant. The City proposes to remove and dispose of sludge from the lagoon treatment ponds, install outfall piping, and rehabilitate an existing lift station and piping.	I	PDC	7/1/2014	\$965,000				
60	40	10103	La Joya	TX0127337	3,944	The City needs to plan and design upgrades to their existing collection system. The City proposes to upgrade their existing collection system to allow the connection of households within the City that currently use on-site septic systems.	IIIB	PDC	6/1/2014	\$5,249,805	30		\$2,941,277	10100
61	40	10012	Colorado City		4,121	The City needs to expand their current wastewater treatment plant and disposal via irrigation system. The City is proposing to double the size of their wastewater treatment lagoon facility and disposal by irrigation treatment system.	I	PDC	7/1/2015	\$9,000,000	30			

Phase(s): P-Planning; A-Acquisition; D-Design; C-Construction

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62	35	10037	Pecos City		8,657	The entity is completing an SSO plan for its sewer system. Replacement of the aged and deteriorated sewers to reduce I/I.	IIIA	DC	9/2/2013	\$2,875,000	30	BC	\$2,875,000	
63	33	10089	Acton MUD	TX0105163	8,655	The MUD needs to expand their sewer collection system to include several neighborhoods near Lake Granbury which currently have failing septic tanks. The MUD is proposing to install first time sanitary sewer service collection systems to several neighborhoods near Lake Granbury and remove failing on site septic tanks from use.	IVA	PDC	4/1/2015	\$7,751,000				10094
64	32	10140	McAllen	TX0047449	133,756	The City needs to construct improvements to their south Wastewater Treatment Plant. The City is proposing to construction upgrades to several components at their existing south WWTP, including improvements to the aeration system, digesters, return activated sludge pumps, controls, electrical, and other plant components currently under review.		C	6/1/2014	\$48,735,000	0	BC	\$24,904,000	
65	31	10035	Alba	TX0022489	548	The City need to remove sludge and sediment from the lagoons at the City's wastewater treatment plant to allow more efficient treatment. The City needs to develop an asset management plan. The City is requesting funding to rehabilitate two treatment lagoons at the City's wastewater treatment plant, including sludge and sediment removal, and develop an asset management plan.	I	PDC	5/1/2015	\$700,617				
66	31	9954	Paradise ISD	TX0103446	1,275	The District needs to increase the capacity of their existing wastewater treatment facility to enable treatment for additional students within the system and possible additional service to the surrounding Town. The District is proposing to complete planning to expand their existing wastewater treatment plant to accommodate growth of the school district and possibly supply treatment to surrounding residential connections. The planning will be followed by design of the chosen alternative.	I	PD	1/1/2014	\$282,000				

Phase(s): P-Planning; A-Acquisition; D-Design; C-Construction

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67	31	10136	Marshall	TX0021784	23,399	The City needs to plan for the rehabilitation of the existing wastewater treatment plant and develop an asset management plan. The City is requesting planning and design funds for the rehabilitation of their existing wastewater treatment plant, including digesters and Bio Filter towers. The City proposes to complete an asset management plan.	I, II	PDC	5/15/2015	\$3,673,700				
68	31	10137	Marshall	TX0021784	23,399	the City needs to rehabilitate the existing East End Lift Station. The City is proposing to rehabilitate their deteriorated, aged East End Lift Station and add an emergency power source to the Lift Station.	IIIB	PDC	5/15/2015	\$1,679,300		BC	\$375,000	
69	31	10002	Port Arthur	TX0047589	53,937	The existing WWTP was originally constructed in the mid 1960's. As a result, the WWTP is approaching the end of its reasonable life span although certain improvements and upgrades were made in the past. Expansion and replacement of the existing WWTP from 9.2 MGD to 15 MGD. The existing WWTP will be abandoned after the completion of the proposed WWTP.	I	PDC	2/6/2015	\$87,188,325	0		\$77,211,375	
70	30	9974 ¹	San Juan	TX0057592	34,872	The collection system is over loaded and the lift stations have pumping problems. Replacement, elimination, enlargement, and rehabilitation of six (6) lift stations and construction of new force main.	IIIB	C	1/1/2014	\$5,200,000	0		\$0	
71	28	10098	Cisco	TX0053716	6,066	The City needs to address long term sustainability of their water supply. The City is proposing to use the wastewater treatment plant effluent to supplement the water supply within Bernie Lake. The proposed reuse will require additional treatment of the effluent for reuse.		PDC	3/1/2015	\$2,953,000	30	BC	\$0	
72	27	10016	Canton	TX0099112	3,581	The City needs to replace three outfalls (trunk sewers) within the east, west, and north areas of the City to address deterioration and infiltraton/inflow. The City is proposing to replace the remaining section of the east and west trunk sewer lines and the entire north line to address deteriorated piping and infiltration/inflow. The replacement of the north line will allow the city to furnish service to approximately 100 unserved connections.	IIIA, IIIB	PDC	9/30/2014	\$3,475,000				
73	25	10109	Olney	TX0024261	3,261	WWTP effluent reuse project. The City proposes to install a lift station and a force main to redirect the WWTP discharge to Lake Olney.	I, II	PDC	5/1/2014	\$2,520,000	30	BC	\$1,705,000	

Phase(s): P-Planning; A-Acquisition; D-Design; C-Construction

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74	25	10073	Willow Park	TX0099732	3,885	Inflow and infiltration caused by the aged and deteriorated sewer collections and manholes. Replacement of the sewer lines and manholes.	IIIA	PDC	5/1/2014	\$596,000		BC	\$596,000	
75	25	10129	Brownsville	TX0071340	202,865	BPUB needs to replace aged and deteriorated collection system components to address component failures and frequent sanitary sewer overflows. The proposed project will replace approximately 3,178 feet of deteriorated collection system and rehabilitate/replace 13 lift stations in efforts to reduce sanitary sewer overflows.	IIIA	C	6/1/2014	\$7,869,999		BC	\$650,000	
76	25	10126	Brownsville	TX0071340	202,865	The BPUB is proposing to construct a reuse system for the effluent from the Robindale WWTP. The BPUB is proposing to develop a reuse system to deliver 5 to 6 million gallons per day of effluent from the Robindale WWTP to areas on the north side of Brownsville.	X	PDC	6/1/2015	\$20,389,480		BC	\$2,222,045	
77	21	10075	Electra	TX0026964	2,816	The City needs to extend wastewater service to approximately 20 households and install approximately 24,000 feet of gravity sewer to eliminate failing lift stations. The City is proposing to add collection system to allow the addition of approximately 20 households to their wastewater service system. The City is proposing to add approximately 24,000 feet of gravity sewer to eliminate 10 failing lift stations. The City may add emergency generators to existing lift stations.	IIIB, IVA	PDC	7/1/2015	\$4,165,000			\$4,165,000	
78	20	10010	Weinert	TX0055204	158	Excess algae in WWTP ponds, and the pumps of two lift stations need to be replaced. Installation of aerators to the WWTP ponds and replacement of the pumps with grinder pumps.	I	PDC	6/2/2014	\$215,700				
79	20	10077	Greater Texoma UA	TX0026883	3,056	GTUA - City of Van Alstyne (City) is proposing the rehabilitation of the wastewater treatment plant. The City is seeking planning, design and construction funding for the rehabilitation of the wastewater treatment plant.	IIIB	PDC	3/1/2014	\$333,824	0		\$0	
80	20	10078	Greater Texoma UA	TX0026883	3,056	GTUA - City of Van Alstyne (City)'s sewer lines are deteriorated and in need of replacement. The City is seeking planning, design and construction funding for the replacement of sewer lines throughout the City.		PDC	3/1/2014	\$1,364,753	0		\$0	

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82	20	10053	Brady	TX0034312	4,320	City needs to address inflow/infiltration throughout the system. The City proposes to replace sewer lines that are know to cause significant inflow/infiltration.	IIIA	PDC	1/1/2014	\$417,000				
83	20	9939	Hudson	TX0068985	4,731	The City of Hudson (City)'s existing Treatment Plant was constructed in 1978 and has reached its useful service life. Most mechanical equipment has been replaced multiple times and the concrete structures are deteriorating. The facility has historically met permit requirements but has problems with solids removal and handling I/I contribution under present loading conditions. The City is requesting the planning, design and construction funds to replace the existing Wastewater Treatment Plant.	I	PADC	6/1/2015	\$4,294,900				
84	20	10067	Hutto	TX0132926	14,698	The City of Hutto (City)'s existing WWTP is expected to reach full capacity in 2015. The City is requesting the planning, design and construction funds to construct a new 2 MGD wastewater treatment plant.	I	PDC	5/1/2014	\$14,478,000	0		\$0	10274
85	20	10274	Hutto	TX0025577	14,698	The City needs to redesign the trunk main to feed the Brushy Creek WWTP. The city will either upgrade the Enclave Lift Station and construct a new force main or construct a new 42 inch diameter interceptor sewer line to transport flows to the Brushy Creek WWTP.	IVB	PDC	7/1/2014	\$6,222,000				10067
86	20	10127	Brownsville	TX0071340	202,865	The BPUB needs to upgrade/enlarge the collection system on the north side of the City to accommodate grown on the north side of the City. BPUB is proposing to increase the size of the existing collection system piping to accommodate additional customers to be serviced on the north side of the City of Brownsville. The improvements will include collection system piping, force mains, and lift stations.	IIIB	PDC	5/31/2015	\$31,989,620				

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87	20	10132	Brownsville	TX0071340	202,865	The District needs to remove two existing wastewater treatment plants operated by the Brownsville Navigation District from service. The District is proposing to remove two existing wastewater treatment plants, operated by the Brownsville Navigation District from service by installing lift stations and force mains to re-route the flows to the existing sewer collection system. Existing sewer collection system components will require upgrade to accommodate the flows, including approximately 13 existing lift stations.	IVB	PDC	5/31/2015	\$25,701,617		BC	\$700,000	
88	20	10245	San Antonio Water System	TX0077801	1,517,000	SAWS has identified 87 miles of sewer line that have experienced sanitary sewer overflows and need rehabilitation. The SSO reduction project will continue identifying and rehabilitating lines.		C	4/1/2013	\$43,682,751	0		\$0	
89	20	10246	San Antonio Water System	TX0077801	1,517,000	SAWS has identified 87 miles of sewer line that have experienced sanitary sewer overflows and need rehabilitation. The SSO rehabilitation project will rehabilitate 34 of the 51 miles with completed design.	IIIB	C	2/15/2013	\$23,967,700				9879
90	17	10110	Marble Falls		6,077	The City needs to expand their effluent reuse system to include irrigation of public parks within the city. The city is proposing to expand their effluent reuse system to provide irrigation within city owned parks as part of a city wide initiative to reduce the demand upon the City's water treatment system.	I	PDC	10/1/2013	\$1,285,000		BC		
91	15	10107	Upper Leon River MWD		255	Excessive molybdenum in sludge, making it unlawful to land apply. Install industrial pretreatment and improve sludge handling.	I, II	PDC	9/1/2014	\$847,000	30			
92	15	9953	Edgewood	TX0023710	1,441	The City needs to replace their deteriorated collection system. The City is proposing to replace collection system lines, manholes, and lift stations to address issues with their deteriorated system.	IIIB	PDC	9/1/2014	\$1,472,250				
93	15	9994	Baird	TX0053384	1,673	City wishes to replace existing mechanical WWTP with a new facultative lagoon and pond system. The City is proposing to replace an existing mechanical WWTP with a new facultative lagoon and pond treatment system, with disposal of effluent via irrigation.	I	PDC	9/1/2015	\$3,800,000				

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94	15	10088	Early	TX0047040	2,768	The City current contracts with the City of Brownwood for wastewater treatment and desires to establish their own wastewater treatment and effluent reuse capabilities. The City is proposing to construct a new wastewater treatment facility consisting of treatment lagoons and disposal of effluent by irrigation.	I	PADC	9/1/2015	\$10,250,000	0		\$0	
95	15	10009	El Campo	TX0021474	11,602	The City desires to begin planning and design for beneficial reuse of their wastewater treatment plant effluent. The City is proposing to complete planning and design to implement a beneficial reuse of effluent. They will more fully identify alternatives, permit requirements, advanced treatment, etc. and then design the necessary components to implement the project. The City also is proposing to add additional sludge dewatering capabilities.	I	PD	1/1/2015	\$150,000		BC	\$60,000	
96	15	10138	Kerrville	TX0047333	22,263	The City of Kerrville (City) is proposing to construct a 13.5 million gallon pond at the City's existing WWTP, to store treated effluent for reuse purposes. The City is requesting the planning and design funds to construct a 13.5 million gallon pond at the City's existing WWTP, to store treated effluent for reuse purposes. Pond construction would involve excavation and berming.		PDC	11/1/2014	\$3,248,282			\$3,248,282	
97	15	10241	Kyle	TX0119466	29,293	Expand WWTP from 3 to 4.5		PDC	6/1/2013	\$4,250,000				
98	15	10105	Del Rio	TX0053830	39,078	The City needs to conduct planning and design to continue with their WWTP collection system work to address deteriorating conditions. The City proposes to complete planning and design to continue with Phase II of their wastewater treatment plant collection system rehabilitation work.	IIIA	PD	8/1/2015	\$500,000				
99	15	9948	San Antonio Water System	TX0052639	1,517,000	The outfalls within this project are in poor condition due to deterioration and lack of sufficient capacity to handle future sewer flows due to growth and during peak storm events. This project proposes to replace approximately 2 miles of 54-inch sanitary sewer main and siphon. This project was identified in the Comprehensive Wastewater Master Plan developed by the SAWS Master Planning Division.		C	3/1/2014	\$11,788,000	0		\$0	

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100	12	10023	Domino		213	The Community wants to plan and design a first time wastewater treatment system for its residents. The City is proposing to complete planning and design for a first time wastewater treatment system to serve their residents. The City is proposing to complete an asset management plan also. See PIF 10282 for collection system portion.		PDC	3/1/2015	\$1,701,000				10282
101	12	10282	Domino		213	The City of Domino currently does not have a centralized collection system for their residents. The City is requesting funding for the planning and design phases for developing a first time collection system for their service area. Related PIF 10023 is requesting planning and design phase funding for wastewater treatment for the City.	IVA	PDC	3/1/2013	\$1,448,000				10023
102	12	10030	Campbell	TX0072508	683	The City needs to address old, deteriorated sanitary sewer collection system and add an emergency generator to the City's main sewage lift station. The City proposes to replace old, deteriorated, collapsing sanitary sewer lines and extend service to unserved areas within the City's service area. The City will install an emergency generator and electrical controls to the main sewage lift station.	IIIB, IVA	PDC	5/1/2015	\$423,583				
103	11	10060	Dell City		383	The City needs to upgrade/replace two lift stations and as part of the upgrade, needs to replace the associated force mains from the lift stations to the wastewater treatment plant. The City is proposing to replace 6,000 feet of proposed 8-inch force main.	IIIB	ADC	3/1/2015	\$543,950	70			
104	11	10238 ¹	Castroville	TX0129364	3,053	Extend wastewater collection to the eastern part of the City, install a new lift station, collection main and force main.	IIIB, IVA	PDC	9/1/2012	\$1,952,500	0		\$0	9269
105	11	10243 ¹	Orange Co WCID # 2	TX0054810	3,830	Construct a 3.5 MGD lift station and 5,000 feet of force main to allow the District's WWTP to discharge directly to the Sabine River. The current discharge is to Adams Bayou, a tributary of the Sabine River. Also construct a new chlorine contact chamber.	I, II	PDC	9/1/2013	\$2,591,424	0		\$0	

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106	11	10251 ¹	Falfurrias		4,885	Improvements to the Falfurrias Utility Board (FUB)'s wastewater collection system are required to satisfy and comply with TCEQ wastewater regulations for conveyance and treatment. 7 out of 11 lift stations are constantly breaking down and unreliable. The lift stations are known as Ranchito, Swimming Pool, Magnolia, Whistler, Bradley, Warehouse, and Nate. The FUB is proposing to rehabilitate 7 out of 11 lift stations in their collection system. The improvements include all new pumps, motors, piping, valves, electrical panels with transfer switches for portable generators, and fencing. These improvements will be constructed within the existing facilities.	IIIB	PDC	3/1/2012	\$1,182,606	30				
107	11	10252 ¹	Falfurrias		4,885	Falfurrias Utility Board (FUB) recognizes that immediate improvements are required for the City's wastewater collection system to comply with TCEQ wastewater regulations for conveyance and treatment. Their collection system suffers from line breaks and infiltration/inflow. This project will replace 9,250 feet of vitrified clay sewer line with 8-inch PVC and replace 13,300 feet of force main with 2,500 feet of 6-inch and 10,800 feet of 12-inch PVC force main.	IIIB	PDC	3/1/2012	\$1,521,577	30				
108	11	9937	Weslaco	TX0052787	35,670	City needs to develop a wastewater master plan to align to its comprehensive land use plan. Master planning including asset management plan and possible expansion and upgrading of collection lines, and identifying alternative technology factors for the improvements of NWWTP.		P		\$677,090					
109	10	10055	Strawn		632	Aged and deteriorated collection lines. Replacement of collections lines to reduce inflow and infiltration.	IIIA	PDC	5/1/2014	\$405,000		BC	\$405,000		
109	10	10070	Lone Oak	TX0100021	698	The City needs to rehabilitate an existing lift station by replacing older pumps. The City proposes to replace existing lift station pumps.	IIIB, IVA	PDC	6/1/2014	\$500,000	30		\$500,000		
110	10	10021	Santa Anna		1,009	Received a notice of violation from TCEQ regarding the liner of the facultative pond. Removal and replacement of the existing earthen pond liners to meet TCEQ requirements.	I	PDC	9/1/2015	\$1,800,000	30				

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111	10	9921	Wolfe City	TX0023558	1,412	Aged and deteriorated collection system Replacements of aged collections lines, manholes, and lift stations.	IIIB	PDC	9/1/2014	\$1,000,000	30			
112	10	10011	Bangs	TX0053511	1,518	The City of Bangs is proposing to add a secondary clarifier at their wastewater treatment plant for system reliability. The City is seeking planning and design funding to add a secondary clarifier at their wastewater treatment plant for system reliability.	I	PDC	7/1/2015	\$1,000,000	30			
113	10	10019	West Tawakoni	TX0064513	1,616	I/I issues caused by deteriorated and aged sewer lines. Smoking testing to identify the areas that have been causing I/I, and rehabilitation will be performed accordingly.	IIIA	PDC	5/1/2014	\$1,942,500	30	BC	\$1,942,500	
114	10	10093	Winters		2,280	(1) The dilapidated piping experiences severe I/I issues. (2) Aged manholes have been collapse causing line blockage. (3) Upstream improvements of main lift station. (1) Rehabilitation of sewer lines. (2) Rehabilitation of manholes. (3) Installation of a mechanical screen to remove debris to protect lift station pumps.	IIIA	PDC	12/1/2014	\$2,053,000	30	BC		
115	10	9980	Grand Saline	TX0027545	3,172	The problems at the wastewater treatment plant include significant amounts of equipment at the plant area in excess of 30 years old that have become unreliable and costly to maintain. Expand the City's WWTP from 0.54 to 0.8 MGD. The treatment system is also being modified to provide a more stable treatment operation to reduce permit limit excursions and to allow hydraulic expansion of the facility.	I, II	PDC	11/1/2014	\$4,613,500	30			9984
116	10	9984	Grand Saline	TX0027545	3,172	The City's existing sanitary sewer lines require replacement due to their poor condition and location in low lying areas which are known sources of infiltration and inflow. The proposed project consists of the replacement of various 10-inch, 8-inch, and 6-inch diameter sewer lines in the collection system.	IIIA	PDC	11/1/2014	\$1,466,700	30			9980
117	10	9999	Dilley	TX0115282	3,894	The City needs to replace deteriorated sanitary sewer system piping to address overflows and spills. The City is proposing to install a new 12-inch trunk line to replace deteriorated piping in the northern portion of the city and smaller deteriorated pipes that cause spills.	IIIB	PDC	7/1/2014	\$1,012,000				

Phase(s): P-Planning; A-Acquisition; D-Design; C-Construction

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118	10	9986	Eagle Pass	TX0107492	44,329	The City needs to rehabilitate their deteriorating collection system and improve their existing lift station to resolve problems related to reliability and maintenance. The City is proposing to expand and reahbilitate an existing lift station to increase it's reliability and rehabilitate the deteriorating collection system. The City is proposing to replace/rehabilitate manholes and collection system piping.	IIIB	PDC	11/1/2014	\$17,939,941				
119	10	9955	Abilene	TX0023973	126,291	The City needs to enlarge the capacity of the Buck Creek Pump station, which pumps the majority of the flow into the treatment plant, to prevent wet weather overflows and use of the equalization basin. The City proposes to enlarge the capacity of the Buck Creek Pump Station to handle the flows within the system.	IVB	PDC	3/1/2014	\$1,966,000		BC	\$452,000	
120	1	10031	Campbell	TX0072508	683	The City needs to make improvements to their WWTP to allow better management of the flows through the plant and install an emergency generator. The City proposes to make improvements to the equalization basin, chlorine contact chamber, RAS system, headworks, installation of grit removal system, and installation of an emergency generator with necessary controls.	I	PDC	5/1/2015	\$442,300				
121	1	10006	Moulton	TX0053287	944	The city needs to complete a comprehensive review of their existing wastewater system and develop a minimum 5 year asset management plan to prioritize replacement, rehabilitation, and upgrades of the wastewater system. The city is proposing to complete an asset management plan based upon information obtained through in-depth evaluation of the sewer collection lines, manholes, collection system, and lift stations by completing a Sanitary Sewer Evaluation Study. The City also proposes to complete planning and review of existing ordinances relating to the sanitary sewer system and rates necessary to maintain the system.		PD	12/1/2013	\$92,800				
122	0	10071	Moran		207	The City needs to rehabilitate/replace deteriorated collection system piping to address inflow/infiltration The City is proposing to replace deteriorated collection system piping to address I/I within the system.	IIIA	PDC	5/1/2014	\$365,000			\$365,000	

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123	0	10273	Edgewood	TX0023710	1,441	The City needs to address sludge handling at the WWTP. The City is proposing to install a sludge dewatering unit at the WWTP to address sludge handling issues.	I	PDC	9/1/2014	\$166,800				
124	0	9996	Baird	TX0053384	1,673	The City needs to replace 50 year old clay sewer lines to address excess infiltration/inflow and add manholes. The City is proposing to replace approximately 19,500 feet of 6 and 8-inch clay sewer lines to address infiltration/inflow. The City will add approximately 30 manholes to the line as it is replaced where none exist now.	IIIA	PDC	7/1/2015	\$2,500,000				
125	0	10047	Anson		2,477	The City needs to replace portions of their collection system to allow elimination of two deteriorated lift stations. The City plans on installing 8 and 6-inch diameter gravity wastewater collection lines to allow the elimination of two lift stations. The City is also requesting \$3,223,026 to refinance existing USDA debt.	IIIB	PADC	2/1/2015	\$3,900,000	0	BC	\$666,974	
126	0	10028	Gladewater	TX0022438	6,842	Repair and/or replacement of failing units are necessary at the City's existing Wastewater Treatment Plant (WWTP). The upgrades consist of repair and/or replacement of failing units and installation of new sludge management equipment and WWTP SCADA.	I	PDC	1/1/2015	\$2,403,000		BC	\$504,630	
127	0	9926	Liberty	TX0074284	8,397	The City need to improve the deteriorated collection system to address infiltration/inflow. The City is proposing to rehabilitate the existing collection system to address infiltration/inflow in response to a TCEQ agreement.	IIIA	PDC	11/1/2014	\$639,000				

Phase(s): P-Planning; A-Acquisition; D-Design; C-Construction

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128	0	9917	Greater Texoma UA	TX0022357	15,984	GTUA - City of Gainesville (City) is proposing rehabilitation projects for their wastewater treatment plant. The City is seeking planning, design, and construction funding for the implementation of Master Plan rehabilitation projects to the wastewater treatment plant to include SCADA system implementation, removal of primary clarifier equipment, removal of trickling filters and trickling filter pump station, installation of a new 4.0 MGD SBR system, upgrade to UV disinfection, demolition and removal of abandoned structures, backup generator and yard lighting, and other appurtenances as necessary to implement the projects.	II	PDC	3/1/2015	\$10,968,216				
129	0	9918	Greater Texoma UA	TX0024325	43,199	GTUA - City of Sherman (City)'s existing sewer is deteriorated and has severe infiltration problems. Also, the line needs to be upsized due to capacity problems. The City is seeking the planning, design and construction funding for replacement of approximately 4,200' of existing 12" sewer and approximately 5,260' of existing 18" sewer with new 18" sewer main.		PDC	5/1/2014	\$635,697	0		\$0	
130	0	9919	Greater Texoma UA	TX0024325	43,199	GTUA - City of Sherman (City) is proposing to ascertain optimum process for nitrogen and phosphorus removal, reconstruction of headworks that has deteriorated and requires replacement, and replacement of sensors and control elements with more reliable components to upgrade UV disinfection system, which is 10 years old. The City is seeking the planning, design and construction funding to complete engineering study to ascertain optimum process for nitrogen and phosphorus removal, reconstruction of headworks that has deteriorated and requires replacement, and replacement of sensors and control elements with more reliable components to upgrade UV disinfection system, which is 10 years old. Newer, more capable and reliable sensors and controls will restore and improve UV system performance.	II, IIIB	PDC	4/1/2014	\$7,168,704	0		\$0	

Phase(s): P-Planning; A-Acquisition; D-Design; C-Construction

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131	0	10133	Brownsville	TX0071340	202,865	The District needs to install odor control at numerous lift stations throughout the City to control odors and corrosion. The District proposes to install corrosion /odor control facilities at numerous lift stations throughout the City by installing biofilters, fans, ductwork, etc., to provide 12 air changes per hour in the lift station wet wells.	IIIB	PDC	6/1/2014	\$4,119,000			\$4,119,000	
132	0	10125	Brownsville	TX0055484	202,865	The BPUB needs to add corrosion/odor control for the South Wastewater Treatment Plant headworks and sludge dewatering facilities. The BPUB is proposing to add odor control facilities to address corrosion and odor at the South WWTP. The proposed improvements include a containment building, field constructed enclosed vessel biofilters, fans, and ductwork to address odors and corrosion.	I, II	PDC	6/1/2014	\$4,322,000			\$2,555,000	
133	0	9940	San Antonio Water System	TX0077801	1,517,000	The C-5: Culebra and Castroville to Laredo and C-28: Zarzamora Creek- San Gabriel to NW 23rd Street projects consist of the conditioning and hydraulic assessment of the existing wastewater gravity mains consisting of approximately 26,000 linear feet of 8-inch to 36-inch water mains, the rehabilitation or replacement of mains and the removal of existing siphons will improve the overall system operation. The projects are required to improve the wastewater flow through the south central part of the city, upgrade the capacity to accommodate increased flow volumes, and eliminate or rehabilitate structures that are causing system degradation.	IIIB	C	3/1/2014	\$7,575,800	0		\$0	
134	0	9941	San Antonio Water System	TX0077801	1,517,000	The project area is identified as having capacity constraints and has experienced multiple reported sanitary sewer overflows since 2003. The wastewater hydraulic model also predicts overflows to occur in this area given the estimated flows and current infrastructure. In addition to capacity, some of the infrastructure in this area requires rehabilitation due to existing conditions. The project consists of a total of approximately 23,000 linear feet of 21-inch and 24-inch wastewater mains.	IIIB	D	3/1/2015	\$1,484,512				

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135	0	9942	San Antonio Water System	TX0077801	1,517,000	The existing sewer mains are in poor condition due to deterioration and currently lack sufficient capacity to withstand future flows due to growth and during peak storm events. Additionally, this project is located in a heavily congested area of downtown San Antonio making construction very difficult. Replacement of approximately 7,500 linear feet of existing 60-inch gravity sewer mains along North Alamo Street from Josephine Street to Elm Street.	IIIB	C	3/1/2014	\$11,538,700				
136	0	9943	San Antonio Water System	TX0077801	1,517,000	The sewer mains are in poor condition due to deterioration and currently lack sufficient capacity to withstand future flows due to growth and during peak storm events. Additionally, due to location of existing gravity sewer pipes behind the Olmos Dam this area is believed to be a major source of infiltration and inflow. Replacement of approximately 7,000 linear feet of existing gravity sewer mains with 24-inch, 48-inch, and 54-inch gravity sewer mains within the San Antonio Olmos Basin area.		C	3/1/2014	\$15,496,600	0		\$0	
137	0	9944	San Antonio Water System	TX0077801	1,517,000	Project includes rehabilitation and construction. The "E-16-Wurzbach-Blanco to Nakoma" project consists of a total of approximately 19,000 linear feet of 8-inch, 12-inch, 15-inch, 18-inch, 21-inch, 27-inch, 30-inch, and 36-inch wastewater mains. The project will construct a 36-inch, 30-inch, 27-inch, 21-inch, 18-inch, and 15-inch gravity main the Eastern Basin along Salado Creek between Jones Maltsberger Road and Blanco Road; and a 12-inch and 18-inch gravity main along Rhapsody between Highway 281 and W. Silversands.		D	3/1/2016	\$1,567,648				
138	0	9945	San Antonio Water System	TX0077801	1,517,000	The sewer mains need replacement due to sags, deterioration, soil movement and to bring the system into compliance with SAWS standards. This project will reduce SSOs in the area. This project replaces approximately 60,000 linear feet of 8 to 24-inch sewer mains.	IIIB	C	3/1/2014	\$9,507,394				

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139	0	9946	San Antonio Water System	TX0077801	1,517,000	SAWS has identified sewer pipelines that have experienced sanitary sewer overflow and need to be rehabilitated at a cost of \$55.7 million, and is completing design on those pipelines. The 2014 Sanitary Sewer Overflow Reduction Project will continue identifying and rehabilitating sewer pipelines that are likely to result in sewer overflows. SAWS has developed a sewer pipeline asset management plan, and the sewer pipelines are prioritized by frequency of overflows. Most of the flow in these sewer lines is treated at the Dos Rios plant, while some flow is treated at the Leon Creek or Medio Creek plants.	IIIB	C	3/1/2014	\$55,739,850				
140	0	9947	San Antonio Water System	TX0077801	1,517,000	SAWS has identified sewer pipelines that have experienced sanitary sewer overflow and need to be rehabilitated at a cost of \$21.5 million dollars and is completing the design of those pipelines. The 2014 Sanitary Sewer Overflow Rehabilitation Project will rehabilitate the pipelines that have a completed design. SAWS has developed a sewer pipeline asset management plan, and the sewer pipelines are prioritized by frequency of overflows. The most critical projects are rehabilitated first. Most of the flow in these sewer lines is treated at the Dos Rios plant, while some flow is treated at the Leon Creek or Medio Creek Plants.	IIIA	C	3/1/2014	\$21,492,400				
141	0	9951	San Antonio Water System	TX0077801	1,517,000	System rehab project. This project includes improvements to 4 of the 8 anaerobic digesters at the Dos Rios WRC, including the cleaning of the digesters, repair of digester dome seams and liners, replacement of the existing draft tube mixers with pump-mix system, replacement of the dome hatches and man-ways, dome pressure/vacuum relief assemblies and three-way valves, and replacement of existing digester gas meters and temperature probes. Electrical, instrumentation and control improvements will also be implemented. Phase III of the project will provide the above improvements for Digester Nos. 5 thru 8. The funding is requested for the Phase III design.	I, II	D	3/1/2015	\$1,040,870		BC	\$900,000	

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142	81	10384	Farmersville		3,301	The City needs to increase their wastewater treatment capacity to meet TCEQ 75/90 rule requirements and to accommodate recent growth in the City and extra-territorial jurisdiction. Eventually the proposed wastewater treatment facility will be expanded to a regional facility. The City will construct a new wastewater treatment facility utilizing TPDES permit WQ0014778001, allowing the City to expand their treatment capacity to meet the TCEQ requirements and will provide service to unserved areas within the City and surrounding ETJ. The plant will be a phased development and will eventually provide service to regional customers in the areas surrounding the City.	I, II	PDC	8/1/2014	\$6,204,527				10385
143	61	10360	Patton Village	TX0131636	1,557	The City of Patton Village relies on residential septic systems for treatment and disposal of its wastewater. Since these systems are failing or operated poorly, the water quality (specifically the Total Maximum Daily Load of bacteria) of Peach Creek, which is listed in a Watershed Protection Plan, is negatively impacted. The City proposes to construct a new wastewater collection system to provide first time service for the City. The collection system would consist of approximately 60,000 feet of 8-inch gravity flow PVC collection line, 13,200 feet of force main, and 7 lift stations. The City anticipates directing the wastewater to the City of Patton Village Wastewater Treatment Plant, which has been designed but not yet constructed. Funds for constructing the WWTP have been committed by USDA-RD. The City anticipates removing over 400 poorly operating, failing, and substandard septic systems from operation as a result of these projects.	IVA	PDC	5/1/2014	\$7,808,000	70			
144	61	10385	Farmersville		3,301	The City is proposing to construct a new wastewater treatment plant (PIF 10384) install a new diversion sewer (trunkline), new collection system components, including lift stations to transport the sewage to the new treatment plant.	IIIA, IIIB, IVA, IVB	PDC	8/1/2014	\$7,160,200				10384

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145	40	10359	Kennard	TX0056596	409	The City's wastewater treatment plant is a pond plant system. The lagoons have not been cleaned out in over 20 years. In 2011, the City's WWTP was cited for compliance violations by TCEQ. As part of a resolution to an Agreed Order with the TCEQ, the City will implement a Supplemental Environmental Project to make improvements to their WWTP. The City proposes to rehabilitate their existing wastewater treatment plant (WWTP) including the removal of sludge and reshaping lagoons to restore the WWTP's original treatment capacity.	I	PDC	5/1/2014	\$675,000	30		\$0	
146	15	10380	Victoria Co WCID # 1		2,459	The existing WWTP serves the population of Bloomington, TX. There has been and continues to be a steady growth of housing for transient construction workers which will begin to put a strain on the capacity of the existing plant within the next couple of years. The proposed project would construct a 150,000 gal/day capacity expansion to existing 300,000 gal/day WWTP. Funding is sought for planning, design and construction.	I	PDC	1/1/2015	\$1,700,000				10382
147	15	10382	Victoria Co WCID # 1		2,459	Much of the existing wastewater collection system is composed of clay lines, many over 50 years old. The collection system experiences a significant amount of inflow and infiltration during rain events. The proposed project will perform an I/I study, replace or construct trenchless rehabilitation of deteriorated sewer mains, manholes, and mainline cleanouts to bring the collection system into compliance with TCEQ rules. Funding is sought for planning, design and construction.	IIIB	PDC	7/1/2014	\$1,420,000				10380
148	0	10381	Victoria Co WCID # 1		2,459	Need backup power for WWTP and lift stations. The proposed project will provide an electrical power generator for the WWTP and Office, and provide disconnect panels and generator tails for each of the lift stations in the collection system. Funding is sought for planning, design and construction.	I, IIIB	PDC	3/1/2014	\$270,000				

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149	33	10386	San Marcos	TX0047945	69,873	Potable water being used for Texas State University (TSU) chill plant make-up water and for TSU and San Marcos property irrigation. The City uses both surface and groundwater for potable water. The City proposes to expand their reuse of effluent to supply irrigation water to Texas State University and City properties. The City will also supply reuse water to Texas State University to blend with potable water for use as chiller make up water. Both of the proposed uses will conserve potable water resources, and potentially pumping energy and costs, by using reclaimed water for purposes not requiring potable water.	X	PDC	11/1/2014	\$22,068,828	50	CE	\$22,068,800	
150	57	10930	Wichita Falls		104,000	The City needs to rehabilitate and upgrade their River Road Wastewater Treatment Plant and develop a sustainable water supply for the city. The City is proposing to rehabilitate and upgrade their River Road Wastewater Treatment Plant to allow the approximate 16 mgd of treated effluent to be discharged into Lake Arrowhead. The City is planning a new pumping station and pipeline to transport the effluent to the lake to supplement the existing water supplies.	II	PADC	4/1/2015	\$33,800,000	0	CE	\$33,800,000	10510
151	42	10940	Laredo	TX0025461	244,731	The city needs to construct additional wastewater treatment capacity to relieve the Zacate Creek WWTP of flows and eventual de-commissioning. The City is proposinag to construct a new 2.0 mgd wastewater treatment facility to serve teh Sombreretillo Creek and Mines Road areas, relieving the Zacate Creek WWTP of those flows.	I, II	C	6/1/2014	\$10,810,000	0		\$0	
152	15	10941	Johnson City	TX0052973	2,080	The City is requesting planning and design funds to develop a reuse system to provide irrigation water to local parks, sports fields, and local irrigation. Planning and design funding to develop a reuse system for the City's wastewater effluent.	X	PDC	9/1/2015	\$335,000	0	BC	\$225,000	10942 (2014); 10943 (2015)
153	0	10942	Johnson City	TX0052973	2,080	The City needs to upgrade/rehabilitate their existing wastewater treatment plant and lift stations to address operational issues. The City is requesting planning, design, and construction funding to upgrade/rehabilitate their existing WWTP and lift stations.	II	PDC	9/1/2014	\$785,000	0		\$0	10941 (2014); 10944 (2015)

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154	40	10951	Kirbyville	TX0023574	2,428	The City of Kirbyville's existing wastewater treatment plant and collection system are in a state of deterioration and in need of repair. The City is under an Agreed Order by TCEQ for violations relating to sewer discharges within their collection system due to inflow and infiltration events and deficient conditions at their wastewater treatment plant. The City of Kirbyville proposes to make improvements to their wastewater treatment plant and collection system. The collection system improvements would include rehabilitation of deteriorated lift stations, line work, trunk lines and manholes, system wide to reduce inflow and infiltration. The City proposes to conduct a system wide evaluation of their collection system. Proposed wastewater treatment plant improvements will include construction/rehabilitation of the existing facilities including expansion of hydraulic and solids handling capacities.	IIIA, IIIB	PDC	8/1/2015	\$2,703,880	50	BC	\$1,500,000	10501 (2015)
155	50	10958	Woodloch	TX0075680	836	The Town's 28-year old WWTP and a 30-year old sewer collection system need to be replaced and up-graded. WWTP improvements include headworks, 2 aeration basins, 2 clarifiers, 2 chlorine contact basins, 2 aerobic digesters, and new piping, blowers, chlorination equipment and control system. Sewer collection system improvements include removal/replacement of 15 manholes and 5,050 LF of sewer pipe, tie-in modifications, bypass pumping, and trench safety/traffic control of disturbed areas.	I, II, IIIB	PDC	8/1/2015	\$2,730,000	70		\$0	10530 (2015)
156	10	10959	Winnsboro	TX0054658	3,584	The City needs to update and rehabilitate their 1980's era wastewater treatment plant. The City will complete planning, design, and construction to update and rehabilitate several components of their existing wastewater treatment plant to improve function and operations.	II	PDC		\$1,013,255	0		\$0	
157	51	10961	Los Fresnos	TX0091243	5,391	The city needs to rehabilitate their Lopez Lift station and extend service to unserved area on the east side of the city. Project 1: rehabilitate the Lopez Lift station; Project 2: extend sanitary sewer collection system east along Highway 100 to serve unserved customers.	IIIB, IVA	PDC	10/21/2014	\$2,321,276	30		\$0	

Phase(s): P-Planning; A-Acquisition; D-Design; C-Construction

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Green Type: BC-Business Case; CE-Categorically Eligible; Both-Project consists of both CE and BC components.

1 Project received a prior commitment to fund PAD phases.

2 Land acquisition is eligible for CWSRF funding only if it is integral to, or is used in connection with, the treatment process, or is used for the ultimate disposal of residues resulting from such treatment. This includes land that is used specifically to treat water (e.g. effluent disposal fields, facultative lagoons, etc.) and excludes land for WWTP sites, easements, etc.

Texas Water Development Board
SFY 2014 Clean Water State Revolving Fund
Intended Use Plan
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158	41	10963	Fort Worth	TX0047295	1,104,433	The City needs to provide storage capacity for peak flows at their existing Village Creek Wastewater Treatment facility. The City is proposing to construct a 40 MG concrete storage basin and two earthen storage basins; one earthen basin will be approximately 70 MG and the second basin will be approximately 340 MG. The City will need to install approximately 7,000 feet of 96-inch diameter pipeline to transport the flows to the basins and improvements to the treatment facility to enable the use of the basins.	I, II	C	10/15/2015	\$30,000,000	0		\$0	
159	51	10964	Fort Worth	TX0047295	1,104,433	The City needs to add a parallel 66-inch sanitary sewer line; add a 30-inch sanitary sewer line and metering station to address flows. The City is proposing to add approximately 5,200 feet of 66-inch diameter sanitary sewer line to parallel an existing 54-inch line identified as M-402 and add approximately 2,800 feet of 30 sanitary sewer line with a metering station to serve wholesale customers.	IVB	C	1/2/2015	\$9,000,000	0		\$0	
Totals		161								1,296,671,316	58	39	\$237,515,755	
Nonpoint Source														
1	103	10044	Orangefield WSC	TX0129313	5,031	Install collection systems in four subdivisions with 900 connections using vacuum pump technology. The systems will replace on-site septic tanks. The project will eliminate health hazards and improve water quality in Cow Bayou.	VII	PDC	9/1/2014	\$16,875,450				
2	72	10314 ¹	Buda		7,230	The proposed project includes the planning, acquisition, design, and construction of a centralized sewage construction system to connect all of the existing residential septic systems in the Hillside Terrace subdivision. The proposed collection system will discharge into a proposed lift station and will be pumped through a proposed force main that will discharge into the City of Buda's existing collection system. The sewage will then be conveyed to the City's existing treatment plant for processing. The subdivision is outside the City's water service area and is considered to be a nonpoint source contributor of pollution to the impaired water body of Plum Creek.		C	1/10/2014	\$4,380,000	70		9829	

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3	60	10015	La Feria		7,305	Constructed wetlands and bio-streams to address nonpoint source pollution in the AN-47 and AN-49 watersheds that affect the above tidal section of the Arroyo Colorado.	VII	PADC	6/30/2014	\$5,273,211	30	BC	\$5,273,211	10014		
4	60	10120	Brownsville	TX0071340	202,865	Extend first time wastewater service to unsewered areas northeast of the City. Areas include five subdivisions: Las Flores, Palacios, Central Estates, Praxedis Saldivar, and Las Palmas; and an unserved part of Old Port Isabel Road. Residents use private means of disposal that are not very effective in unsuitable soils, on small lots, with a high water table, and occasional flooding.	IVA	C	6/1/2014	\$3,261,400						
5	50	10128	Brownsville	TX0055484	202,865	Extend first time wastewater service to five subdivisions southeast of the City and south of the Brownsville International Airport. Subdivisions include Dockberry Estates, Colonia 21, Colonia Coronado, Paloma Blanca, and Milpa Verde. Residents use septic tank or other private disposal systems that present health hazards due to poor soil types, small lot sizes, high water table, and flooding.	IVA	C	6/1/2014	\$2,468,916						
6	45	10308 ¹	Aqua WSC		3,102	First time sewer collection system for the remaining portions of the Stony Point Subdivision in western Bastrop County.		C	7/1/2012	\$1,462,043	70		\$0			
7	45	10100	La Joya	TX0127337	3,944	Install 60 new 4-inch short and 53 4-inch long sewer service connections.	VII	PDC	1/1/2014	\$528,084	30			,10103		
8	30	9971	Olimito WSC	TX0113875	5,843	Expand the WSC's collection system in two areas to provide first time service.	IVA	PDC	1/1/2014	\$1,301,500				9979		
Totals		8										\$35,550,604	4	1	\$5,273,211	

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