P.O. Box 13231, 1700 N. Congress Ave.
Austin, TX 78711-3231, www.twdb.texas.gov
Phone (512) 463-7847, Fax (512) 475-2053

AGENDA ITEM MEMO

BOARD MEETING DATE: October 1, 2026

TO: Board Members

THROUGH: Bryan McMath, Executive Administrator
Ashley Harden, General Counsel
Jessica N. Peña, Deputy Executive Administrator

FROM: Jesse Milonovich, P.E., Director, Program Administration & Reporting
Patrick Kading, Manager, Federal Program Administration

SUBJECT: State Fiscal Year 2027 Drinking Water State Revolving Fund Intended Use Plan – General Activities

ACTION REQUESTED

Consider approving the State Fiscal Year 2027 Drinking Water State Revolving Fund Intended Use Plan covering general activities.

BACKGROUND

The Texas Water Development Board (TWDB) prepares an Intended Use Plan (IUP) each fiscal year to explain how it will use available Drinking Water State Revolving Fund (DWSRF) funding capacity to meet program goals. The IUP contains all United States Environmental Protection Agency (EPA) operational requirements and is a central component of the TWDB's application for the EPA capitalization grant.

This IUP covers the DWSRF capitalization grant funds provided from the Federal Fiscal Year (FFY) 2026 annual appropriations of $30,633,000 and the General Supplemental FFY 2026 appropriations from the Infrastructure Investment and Jobs Act of 2021 (IIJA) of $198,428,000. The combined capitalization grants from both appropriations being utilized in this IUP is $229,061,000. The additional FFY 2026 DWSRF allotments to Texas under the IIJA for addressing emerging contaminants and lead service line replacements will be utilized in separate IUPs.

For State Fiscal Year (SFY) 2027, at least $490 million is available under the DWSRF for all financing options including approximately $109 million in additional subsidization/principal forgiveness. Of the total amount available, at least $381 million will be offered at subsidized interest rates or at zero percent for special funding

Board Members
L'Oreal Stepney, P.E., Chairwoman | W. Brady Franks, Board Member | Ashley Morgan, Board Member
Bryan McMath, Executive Administrator

categories. These savings directly lower the overall cost of providing safe, affordable water to applicants throughout the state.

Significant Program Changes for SFY 2027

Significant program changes from the previous year's IUP are highlighted below. These changes address DWSRF program requirements while striving to ensure the programs continue to offer financial assistance to all categories of eligible systems within the constraints of the program. It is designed to allocate the required additional subsidization levels while freeing loan funds for other projects.

1. The maximum loan/bond commitment amount a project may receive under the SFY 2027 IUP is $57 million (approximately 15 percent of loan/bond capacity).
2. The program reserves additional accumulated DWSRF fees for the following initiatives:
    a. $1,000,000 for the Asset Management Program for Small Systems (AMPSS)
    b. $1,000,000 for the Water Utilities Technical Assistance Program (WUTAP)
    c. $1,000,000 for the CFO to Go program
3. Update to only consider Categorical green project components for the Green Project Reserve.
4. Starting with this IUP, equivalency projects will be designated based on a combination of first to commitment, complexity of the project and size of the system/project. Receiving principal forgiveness will no longer equate to a project automatically being considered an equivalency project
5. Revisions to the language regarding the PIF review scoring that is completed by the Texas Commission on Environmental Quality.

Solicitation and Level of Interest

The TWDB solicits entities to submit project information forms for inclusion in the IUP and the initial project priority list. The solicitation period ended on March 6, 2026, and the projects were subsequently reviewed and scored. The SFY 2027 DWSRF IUP includes 431 eligible projects totaling approximately $6.94 billion in requested funding.

Public Review, Hearing, and Comments

A notice of the 30-day public comment period and the associated public hearing on the draft IUP was posted on the TWDB website and emailed to entities that submitted projects for the SFY 2027 IUP. A copy of the IUP was sent to the EPA for review and comment. The public comment period was from August 18, 2026, to September 18, 2026. A public hearing was conducted in person on September 3, 2026, at 10:00 A.M. in Austin.

The public comments received during the public comment period and the TWDB's responses are shown in Attachment 1.

KEY ISSUES

The Initial Invited Projects List comprises the projects selected to apply for funding. Upon the Board's approval of the IUP, formal invitation letters will be promptly dispatched to the listed projects.

RECOMMENDATION

The Executive Administrator recommends approval of the SFY 2027 DWSRF IUP with the ability to make non-substantive changes if necessary.

Attachments:

1. Response to public comments on the draft SFY 2027 DWSRF IUP
2. Recommended Final SFY 2027 DWSRF IUP – General Activities

Texas Water Development Board
Response to Comments on the Draft State Fiscal Year (SFY) 2027 Drinking Water State Revolving Fund (DWSRF) Intended Use Plan (IUP)

The following provides a summary of the public comments received during the public comment period from August 18, 2026, to September 18, 2026, the Texas Water Development Board (TWDB) responses, and changes to the draft SFY 2027 DWSRF IUP.

General Comments

Comment submitted by: Brian Allen, MD, AI Governance for Water Companies
Comment Date: August 20, 2026

Comment:
Texas should establish a pilot program that helps public water systems, critical facilities, businesses, and households deploy qualified decentralized water-supply technologies, including atmospheric water generation systems such as those manufactured by Altitude Water.

These systems extract moisture from the air, treat it, and produce potable water at the point of use. When properly designed and independently verified, they can supplement centralized water supplies, reduce demand during drought conditions, provide emergency drinking water during outages and disasters, and improve resilience in rural or infrastructure-constrained communities.

Texas helped accelerate solar adoption by reducing the customer's upfront cost. Water resilience deserves a comparable approach.

I respectfully recommend that TWDB:

1. Establish a decentralized water-supply demonstration program within the DWSRF framework, to the extent federally allowable.
2. Permit eligible public water systems to seek financing or principal forgiveness for qualified atmospheric water generation installations at emergency shelters, fire stations, hospitals, schools, rural facilities, and other critical locations.
3. Develop a utility-administered rebate model that offsets a portion of the installed cost of qualified systems. A reasonable starting structure would cover 25% to 30% of the verified installed cost, with higher assistance available for disadvantaged communities and critical public facilities.
4. Award additional project-ranking points to public water systems that incorporate decentralized water production, emergency supply capacity, or measurable reductions in demand on centralized infrastructure.
5. Study and recommend legislation creating a statewide sales-tax exemption, property-tax treatment, or performance-based tax credit for certified onsite water-production systems, similar in concept to incentives previously used to accelerate distributed solar energy.

Any incentive should be technology-neutral and based on demonstrated performance rather than manufacturer claims. Eligible equipment should be required to meet appropriate TCEQ

drinking-water requirements and applicable NSF/ANSI standards. Systems should also document:

- Potable-water quality through independent laboratory testing;
- Actual gallons produced under Texas temperature and humidity conditions;
- Energy consumed per gallon;
- Maintenance and filter-replacement requirements;
- Automatic water-quality monitoring and shutdown protections;
- Useful life and warranty coverage; and
- Verified reduction in demand on the public water system.

Renewable-energy integration should receive additional consideration because energy consumption is a legitimate concern with atmospheric water generation. Incentives should reward systems that deliver safe water efficiently—not simply equipment purchases.
The purpose is not to replace public water systems. It is to add a distributed resilience layer, much as rooftop solar and battery storage supplement the electric grid. A network of properly certified onsite systems could reduce peak demand, provide emergency capacity, and allow Texas to evaluate a new water-supply strategy before committing to widespread adoption.

I encourage TWDB to include language in the SFY 2027 Intended Use Plan supporting a controlled pilot, appropriate project-ranking consideration, and further evaluation of utility-administered rebates and state tax incentives for decentralized water-production technologies.

Response:
The TWDB appreciates receiving this comment for the SFY 2027 DWSRF IUP.

The TWDB will take these recommendations into consideration when planning for future IUP cycles with emphasis on analysis of the eligibility of these types of projects based on federal and state rules regarding the use of DWSRF funding.

Change:
None.

Comment submitted by: Jim Bates, Individual
Comment Date: August 21, 2026

Comment:
In today's environment water is liquid gold. I am totally against any water including surface and underground being used to cool a bunch of computers. We have to be very very careful to how you allocate water to cool or service any data centers that want to come into Texas. Please just say no water for data centers or anything like them.

Response:
The TWDB appreciates receiving this comment for the SFY 2027 DWSRF IUP. To receive funding, an applicant must meet the eligibility criteria under the DWSRF program. A private entity may apply for funding, but that entity must be a community water system. Under 30 Texas Administrative Code §290.38(17), a community water system is a public water system which has the potential to serve at least 15 residential service connections on a year-round basis or serves at least 25 residents on a year-round basis.

Change:
None.

Comment submitted by: Bobbie Gustus, Precinct Chair, Precinct 305, Colorado County, Texas
Comment Date: September 14, 2026

Comment:
My name is Bobbie Gustus, and I serve as the Precinct Chair for Precinct 305 in Colorado County. I'm writing because I hear from folks in Columbus (TX04500041) regularly, and clean drinking water is one of the things that comes up again and again; it's not an abstract policy issue for us, it's about what's coming out of the tap in people's homes.

I'd like to ask the Board to give real weight to two needs in Columbus as the SFY 2027 CWSRF and DWSRF plans get finalized.

First, our lead service lines need to come out. Like a lot of older Texas towns, Columbus still has lead and galvanized service lines in the ground. Under the federal Lead and Copper Rule Improvements, we're required to inventory these lines and eventually replace them, but "required" doesn't pay for it. Columbus is a small town without a big ratepayer base, and there's simply no realistic way to finance a full lead line replacement program without below-market SRF loans and meaningful principal forgiveness. There is no safe level of lead exposure, and the people most at risk are exactly the people we should be protecting first our kids, our pregnant moms, our infants. I'm asking the Board to:

- Make sure the SFY 2027 DWSRF Lead Service Line Replacement set-aside has enough funding behind it to actually get Columbus's inventory and replacement work done, not just started;
- Apply the maximum principal forgiveness available to us given our size and limited resources; and
- Prioritize small, rural systems like ours that don't have the tax base to self-fund this the way a bigger city could.
- Second, we need help getting carcinogens out of our water.
- Smaller systems like ours are especially prone to disinfection byproducts ie. trihalomethanes and haloacetic acids, that form when the chlorine used to disinfect our water reacts with organic matter in the source water. These aren't hypothetical concerns; TCEQ and EPA both recognize them as carcinogens with long-term exposure, on top of the risk they pose to liver, kidney, and nervous system health. I'm asking the Board to:
- Prioritize funding for the treatment upgrades, source water improvements, and distribution system work Columbus needs to bring these levels down and keep them down; and
- Make sure the Emerging Contaminants and general CWSRF/DWSRF funding stay genuinely accessible to a small system like ours; we don't have a team of engineers on staff to navigate a complicated application, so a little extra technical assistance goes a long way.

I know the Board hears from a lot of communities with a lot of needs. But safe, lead-free drinking water shouldn't depend on the size of a city's budget. Columbus deserves the same protection as any bigger Texas city getting SRF dollars, and I'd ask that the final SFY 2027 IUPs and Project Priority Lists reflect that.

Thank you for taking the time to read this and for considering Columbus' needs. I'm happy to provide more information on behalf of Precinct 305 residents any time.

Response:
The TWDB appreciates receiving this comment for the SFY 2027 DWSRF IUP.

Responses to the recommendations detailed in your comment are below:

- While funding applications related to lead service line inventory and replacement can be submitted for consideration under the DWSRF General Activities program, there is a separate Lead Service Line Replacement (LSLR) funding program that solicits Project Information Forms separately. The TWDB encourages communities to apply for the LSLR program for an amount that would be sufficient to complete the lead service line inventories. Further, if lead services lines or galvanized service lines requiring replacement are found, communities can apply for funding to replace those lines.
- Principal forgiveness funding through the DWSRF program is allocated to projects based on eligibility criteria outlined in the IUP, and ranking of the projects on the Project Priority List.
- Projects serving small and rural communities are eligible for specific principal forgiveness in the IUP, and communities determined to be serving Disadvantaged Communities are awarded an additional 30 points in priority scoring.
- The TWDB offers funding as 100% principal forgiveness through the DWSRF and CWSRF Emerging Contaminants programs. The TWDB encourages communities to apply for those funds to help address emerging contaminants in their water and wastewater systems.
- The scoring criteria outlined in the DWSRF IUP awards points for prioritization when projects are addressing maximum contaminant and capacity violations issued by the Texas Commission on Environmental Quality, as well as projects that address water loss.
- It is the goal of the TWDB to make the funding programs we administer as accessible to communities as possible, while ensuring that state and federal rules are followed. The TWDB encourages communities that may need technical assistance to apply to be a participant in the Water Utilities Technical Assistance Program and Asset Management Program for Small Systems, offered by the TWDB. Communities that are in need of technical assistance or help identifying applicable funding opportunities are also encouraged to reach out to the Texas Water Infrastructure Coordination Committee to learn more about the opportunities that may be available to them.

Change:
None.

Comment submitted by: Tom Entsminger, Policy Director, Texas Coast & Water Program, National Wildlife Federation; Marisa Bruno, Water Program Manager, Hill Country Alliance**;** Jacob Hupp, Government Affairs & Public Policy Manager, Galveston Bay Foundation**;** Evgenia Spears, Water Program Coordinator, Sierra Club Lone Star Chapter**;** Usman Mahmood, Senior Policy Analyst, Bayou City Waterkeeper**;** Marie Camino, Government Relations Program Manager, The Nature Conservancy in Texas; Rachel Hanes, Policy Director, Greater Edwards Aquifer Alliance; Mary Anne Piacentini, President & CEO, Coastal Prairie Conservancy; Stefanie Martinez, Executive Director, Environmental Community Advocates for Galena Park; Joanie Steinhaus, Ocean Program Director, Turtle Island Restoration Network; Adrian Shelley, Texas Director, Public Citizen; Grace Tee Lewis, Senior Health Scientist Healthy Communities, Environmental Defense Fund.
Comment Date: September 19, 2026

Comment:
The Texas Living Waters coalition and other undersigned organizations appreciate the opportunity to comment on the Draft State Fiscal Year (SFY) 2027 Intended Use Plans (IUPs) for the Clean Water State Revolving Fund (CWSRF) and Drinking Water State Revolving Fund (DWSRF). Our comments below focus on notable changes from the SFY 2026 IUPs, the continuing decline in federal capitalization as Infrastructure Investment and Jobs Act (IIJA) supplemental funding sunsets, and several recommendations we have raised in prior comment cycles that remain relevant this year.

Eligible Use of Funds
Many SRF applicants rely on outside consultants to prepare PIFs and applications at costs that can be significant for small and/or disadvantaged communities. Clear guidance on whether these costs are eligible, and under what conditions, would help applicants develop a more accurate idea of the funding process and whether the funding is obtainable. This information is valuable for the utilities who need SRF assistance most, including prospective first-time applicants investigating the programs by reading the IUP's.

Significant Program Changes
Per-Project Funding Caps
We note that the per-project funding cap increased in both programs this year, both in dollar terms and as a percentage of overall program capacity:

- CWSRF: the maximum loan/bond amount available to a single project increased to $76 million (approximately 15% of loan capacity), up from $60 million (approximately 12%) in SFY 2026. The maximum principal forgiveness available to a single project remains capped at $10 million.
- DWSRF: the maximum loan/bond amount available to a single project increased to $57 million (approximately 15% of loan capacity), up from a smaller cap representing roughly 14% of capacity in SFY 2026.

We support raising the per-project cap where it allows larger regional or consolidation projects to move forward, but we encourage TWDB to balance this ability against the value of SRF financing for smaller, less-resourced utilities so that this change does not meaningfully reduce the number of smaller communities whose projects are funded within a given funding cycle.

Changes to Green Project Reserve (GPR) Eligibility
Both the CWSRF and DWSRF IUPs propose to restrict GPR eligibility to simplify the qualification process. While we understand that this change may reduce the time spent on application reviews and note that the list of "categorically" Green activities is already fairly expansive, both IUP's show strong demand with multiple projects qualifying for GPR on a Business Case basis. Since it results in reduced funding availability for certain projects, we recommend providing additional information on the reason for this update.
If the change is adopted, we recommend that both TWDB-0161 and TWDB-0162 be updated to reflect the new eligibility standard and that both forms be linked in Appendix E of both IUPs. We further recommend that the GPR process itself be described narratively in the body of each IUP, similar to the overview currently provided in TWDB-0162, so that applicants are not required to locate and cross-reference separate guidance documents to understand the process.

Water Utility Technical Assistance Program (WUTAP) Set-Aside
We appreciate TWDB continuing to dedicate accumulated fees to the Water Utilities Technical Assistance Program (WUTAP), and recommend increasing the allocation to compensate for the decrease in General Revenue funds requested for WUTAP in the agency's FY 2028-2029 Legislative Appropriations Request. Technical assistance funded through WUTAP enhances the accessibility of SRF funding for small and rural utilities, and any reduction in the program's capacity represents a setback in the ability to connect SRF assistance with the communities that rely on it the most.

Equivalency Funding Methodology
We recommend that TWDB provide a defined methodology for how "project complexity" will be evaluated in determining equivalency status, now that equivalency is no longer automatically tied to receipt of principal forgiveness. Without published criteria, applicants have no way to anticipate whether their project will be treated as equivalency (and therefore subject to federal cross-cutting requirements) until late in the process. Publishing the factors TWDB will weigh and how project complexity, system size, and commitment order interact would improve predictability for planning and design teams.

Green Project Reserve
We support the continued inclusion of a GPR under both programs for projects that address green infrastructure, water or energy efficiency, and other environmentally innovative activities and recommend that this set-aside be increased above the required 10% of the cap grant amount.
While we support the GPR category as a whole, we believe certain activities on the list warrant additional consideration. According to Texas Living Waters' recent publication "Planning for a Resilient Texas: Water Loss & Conservation Over the Next 10 Years, "Texas utilities will save over 272,000 acre-feet per year by 2034 by reaching their adopted conservation plan goals. For some communities, the infrastructure improvements necessary to reach these goals will present an affordability challenge exacerbated by the fact that their lost water is also lost utility revenue. To help utilities fill this gap, TWDB should consider additional points or principal forgiveness for water loss mitigation and reuse projects. Since efficiency is listed in both IUP's as a short-term program goal and is closely linked to affordability, we recommend additional scoring or project forgiveness considerations for certain efficiency projects – especially those serving disadvantaged areas.

We also recommend performing focused outreach and updating informational materials to ensure applicants are fully aware of GPR opportunities. While we appreciate seeing these projects invited, we also recommend focusing on GPR eligibility for green infrastructure and environmental innovation (for example, by cross-referencing the agency's new Nature-Based Solutions guidance manual in all GPR materials) to ensure this important category is fully utilized. The GPR category also highlights the need for TWDB to examine financial requirements and terms to maintain a level playing field, since green infrastructure projects often result from innovative partnerships and community involvement. Considering the fact that nonprofit organizations are eligible SRF recipients but rarely able to qualify for financing as project sponsors, we recommend examining financial review requirements and offering more generous loan forgiveness terms to ensure innovative projects are able to compete for and secure their share or limited GPR funds.

Disadvantaged Community (DAC) Policy

While we recognize that the current DAC methodology was instituted to ensure SRF allocations satisfied unique IIJA requirements, we have advocated for a more granular policy that re-implements some aspects of the policy used in prior years while adopting best practices from other states. Our DAC recommendations are:

- Re-institute a range of possible principal forgiveness levels corresponding to levels of economic hardship. Principal forgiveness is a limited and valuable form of assistance, and should be offered at levels corresponding to applicants' needs.
- Implement a revised Household Cost Factor (HCF) to more accurately assess affordability burdens. The HCF described in the draft IUP is based closely on the EPA's Residential Cost Indicator, which was developed in 1997. In 2019, a report released by the American Water Works Association (AWWA) suggested an improved method to evaluate water affordability burdens and the prevalence of poverty conditions by combining the Household Burden Indicator (HBI, which evaluates total basic service costs as a percentage of the lowest quintile household income) and Poverty Prevalence Indicator (PPI), which considers the percentage of households at or below 200% of the federal poverty level). These metrics were developed as improvements to the Residential Cost Indicator, and we recommend using them to supplement or replace AMHI in affordability determinations.
- Adopt a DAC score that considers additional factors in determining prioritization points and available principal forgiveness. As an example, the Wisconsin SRF programs use a DAC score that assigns points based on population, AMHI, family poverty percentage, population trends, unemployment rate, and lowest quintile household upper income limit. The scores from these individual metrics are combined to determine the level of principal forgiveness offered. While the current Texas DAC policy already uses some of this data, its structure creates a narrow path to achieving principal forgiveness. The DAC score approach is preferable because it considers a wider variety of circumstances facing Texas communities and allows for different combinations of these circumstances to influence the final outcome, while the weight of each factor can be adjusted as needed to maintain programmatic balance.
- Clarify the documentation standards required to identify a disadvantaged project based on its benefit area rather than the utility's entire service area. In Appendix D, the draft IUP explains that a "project area" can be used as the geographic scale for identifying a disadvantaged community only for Nonpoint Source pollution control

projects, but we do not see this limitation in our reading of the Clean Water Act or Safe Drinking Water Act. As the DAC policy for school district projects demonstrates, the TWDB has flexibility to develop policies that accommodate all eligible projects. We recommend removing limitations on the use of project area geography for DAC determinations and clarifying that the proration method described in Appendix D may be used for DAC determination across all eligible project types.

Program Funding Overview and Impact of IIJA Sunsetting

The total funding available under both programs is essentially flat to slightly down in SFY 2027, but this masks a much larger structural shift: base annual federal capitalization grants continue to decline sharply, and IIJA supplemental appropriations, which have offset that decline for the past several years, are set to begin sunsetting. Recognizing that the IUP is often used by applicants considering PIF submittals for upcoming fiscal years, we urge TWDB to use the IUP to clearly communicate SRF appropriations trends to stakeholders. Focusing exclusively on the total capacity available for SFY 2027 could otherwise obscure a much steeper decline in base federal support that communities should plan around if they are counting on SRF assistance for upcoming projects. These trends and fair expectations for SRF capacity in the upcoming fiscal year should also be communicated in the agency's outreach efforts and addressed on the SRF program web pages.

CWSRF (Clean Water)

	SFY 2026	**SFY 2027**	**Change**
Federal capitalization grant (base + IIJA)	$185.1 million	$146.7 million	−21%
Base annual federal appropriation	$72.5 million	$33.0 million	−54.5%
Principal forgiveness pool	$77 million	$67.3 million	-12.6%
Total funding available	$582.9 million	$575.3 million	−1.3%

DWSRF (Drinking Water)

	SFY 2026	**SFY 2027**	**Change**
Federal capitalization grant (base + IIJA)	$285.5 million	$229.1 million	−20%
Base annual federal appropriation	$87.0 million	$30.6 million	−65%
Principal forgiveness pool	$126.5 million	$109.6 million	-13%
Total funding available	$505.5 million	$490.6 million	−3%

Thank you for the opportunity to submit these comments. We appreciate the time taken by staff to prepare the draft IUP's and thoughtfully consider each of the comments received.

Response:
The TWDB appreciates receiving this comment for the SFY 2027 DWSRF IUP**.**

- *Eligible Use of Funds*

The TWDB acknowledges the importance of applicants understanding eligible use of funds. The TWDB will review existing guidance documents related to the SRF programs to identify where information related to eligible use of funds can be expanded upon. Eligibility for specific costs is governed by applicable program requirements, and applicants are encouraged to coordinate with TWDB staff during project development.

- *Significant Program Changes*
    - *Per-Project Funding Caps*

TWDB strives to balance the needs of the many different applicants when it comes to setting maximum funding caps and principal forgiveness allocations. The TWDB will continue to try to find the optimal balance of being able to fund larger projects that benefit a large amount of people and fund smaller projects and entities that are in great need of funding. Because most of the principal forgiveness that is available, is only available to disadvantaged communities, the SRF programs have still been able to fund a diverse list of sized projects/entities and will continue to strive to do so.

    - *Changes to Green Project Reserve (GPR) Eligibility*

The proposed updates to the GPR eligibility comes from the need to streamline the application review process to ensure that projects are getting commitments and closing on the funding in a timely manner, so that they can begin the work on those projects as soon as possible. Another benefit of this proposed change is to focus more on the projects that show the greatest green benefits. The TWDB staff will continue to review existing documents for areas in which greater explanation and guidance can be given.

    - *Water Utility Technical Assistance Program (WUTAP) Set-Aside*

The TWDB recognizes the value of WUTAP in assisting small and rural systems and will continue evaluating funding needs and available resources to support this program. Funding decisions must be balanced against competing program priorities and available fee resources. The TWDB will continue to explore ways to make the WUTAP program as effective as possible, and to serve as many water and wastewater systems as possible.

    - *Equivalency Funding Methodology*

The TWDB will work to ensure that applicant entities are communicated with as early as feasible on the equivalency determination. Because the projects that are submitted are different each IUP, flexibility in the designation of equivalency projects will be needed to ensure that the TWDB is able to meet EPA grant requirements and to minimize the burden of additional requirements on projects as much as possible.

- *Green Project Reserve*

The TWDB will continue to review GPR criteria and overall scoring criteria to ensure that the most pressing challenges water and wastewater systems in the state are being appropriately prioritized. We will continue to look for ways in which the guidance documents and outreach activities can be enhanced to build awareness of the funding opportunities available and to help applicants be successful in securing those funds. As the TWDB looks at our proceses, consideration will continue to be given to ways in which the reviews of projects can be streamlined and the funding be more accessible to more potential borrowers. Any future modifications must remain consistent with federal requirements and available funding resources.

- *Disadvantaged Community (DAC) Policy*

The TWDB will continue to review the existing DAC and household cost factor methodology and look for ways in which that criteria can be updated to meet the goals of the program and the needs to water and wastewater systems in Texas. As the agency reviews these options, consideration must be given to not only what methodolgy identifies projects/entities in need of principal forgiveness best, but also how that designation can be made without placing more burden on the applicants when they are completing the Project Information Forms.

- *Program Funding Overview and Impact of IIJA Sunsetting*

While the amount of funding derived from the base annual capitalization grants is greatly unknown until the federal government passes their budgets, the TWDB will look for ways that the trends in funding can be communicated more clearly to our stakeholders. The agency will also look for ways in which state funding can be utilized to offset declines in federal funding for the SRF programs.

The TWDB appreciates the comments presented and will take these into consideration for future IUP's and any changes to the SRF programs as a whole.

Change:
None.

Comment submitted by: Bianca Arriaga, REHS, Utility Grants Program Manager, El Paso Water on behalf of John E. Balliew, P.E., CEO/President, El Paso Water
Comment Date: September 18, 2026

Comment: El Paso Water appreciates the opportunity to provide comments on the Draft State **Fiscal** Year (SFY) 2027 Drinking Water State Revolving Fund (DWSRF) Intended Use Plan - General Activities (Draft IUP). We appreciate the Texas Water Development Board's continued efforts to provide low-cost financial assistance for drinking water infrastructure and recognize the substantial work involved in administering the DWSRF program.

As a participating public water system and prospective applicant, El Paso Water respectfully requests consideration of the following comments and recommendations regarding the Draft IUP.

1. Bypass Notification and Transparency

The Draft IUP provides the TWDB Executive Administrator with authority to bypass higher-ranked projects under certain circumstances, including to facilitate timely use of available funds, satisfy federal additional subsidization requirements, and promote equitable distribution of funding. The Draft IUP also allows for the consideration of other circumstances and interrelated projects when determining whether a project should be bypassed.

El Paso Water recognizes the need for flexibility in administering the DWSRF program and understands that a project's position on the Project Priority List (PPL) does not necessarily guarantee an invitation to apply. However, when a project is highly ranked on the PPL, there may reasonably be an expectation by the applicant that the project will be considered for an invitation during the applicable funding round.

The Draft IUP does not appear to establish a specific, publicly defined process by which applicants will be notified when a highly ranked project is determined to be bypassed, nor does it identify the information that will be provided to the applicant regarding the basis for that determination.

El Paso Water requests that TWDB consider establishing and adapting a formal bypass notification process. At a minimum, applicants whose highly ranked projects are bypassed should receive timely written notification when the determination is made, including the general basis or applicable provision under which the bypass occurred. Such notification could be provided through a formal letter, email notification, or other standardized communication.

Providing this information would improve transparency and allow applicants to better understand the status of their projects, make informed decisions regarding project timing and financing, and appropriately plan for subsequent funding opportunities.

2. Equivalency and Non-Equivalency Project Designations

The Draft IUP establishes two tiers of DWSRF funding: Equivalency projects, which are subject to applicable federal cross-cutter requirements, and Non-Equivalency projects, which generally are not subject to those federal requirements other than applicable federal anti-discrimination requirements. The Draft IUP further establishes different interest-rate reductions for the two designations.

For SFY 2027, the Draft IUP states that Equivalency projects will be designated based on a combination of first to commitment, project complexity, and size of the system/project, The Draft IUP also specifically states that receiving principal forgiveness does not automatically result in an Equivalency designation.
El Paso Water understands the need for TWDB to manage the Equivalency portfolio in a manner that satisfies federal requirements while also allowing the agency flexibility in administering available funds. However, the Draft IUP does not appear to provide applicants with sufficiently detailed criteria regarding how these factors will be evaluated or how the Equivalency designation will ultimately be determined.

Because the designation can affect both the federal compliance requirements applicable to a project and the interest rate offered to the applicant, greater clarity regarding the designation process would be beneficial.

El Paso Water requests that TWDB provide additional detail regarding the Equivalency designation methodology, including, to the extent practicable:

- The relative importance of first-to-commit status, project complexity, and system/project size;
- Definitions or examples of the characteristics that would constitute a “complex" project;
- How system size and project size will be evaluated;
- Whether specific thresholds, categories, or other criteria will be used;
- The point at which an applicant will be informed of its Equivalency or Non-Equivalency designation; and
- Whether an applicant will have an opportunity to understand or confirm the anticipated designation before proceeding substantially through the application process.

Providing this information as part of the Project Information Form (PIF) instructions or within the IUP would provide applicants with greater certainty when developing their project and completing the PIF.

3. Principal Forgiveness and Affordability Considerations

El Paso Water appreciates the Draft IUP's continued provision of principal forgiveness for eligible disadvantaged communities and recognizes the importance of directing additional subsidization to communities that demonstrate a greater financial need.

El Paso Water requests consideration of how affordability factors are evaluated when a project serves a defined population or community that may have socioeconomic characteristics that differ substantially from those of the utility's overall service area.

The current process evaluates affordability considerations using factors such as Annual Median Household Income (AMHI), Household Cost Factor (HCF), and other applicable criteria in relation to the utility's service area. For large or geographically diverse utilities, however, these system-wide measures may not fully reflect the socioeconomic circumstances of the population directly benefiting from a particular project.

El Paso Water understands that the existing process provides an opportunity to request a survey or additional review to further evaluate affordability and principal forgiveness eligibility. However, requiring this determination through a subsequent process may result in additional administrative effort and may make it difficult for an applicant to determine its potential principal forgiveness eligibility at the time the PIF is prepared.

El Paso Water requests that **TWDB consider** incorporating the ability to identify and evaluate project-specific affordability **circumstances** directly into the **PIF process.**

Specifically, the PIF could provide an applicant with an opportunity to identify circumstances in which the population directly benefiting from the project differs materially from the socioeconomic characteristics of the utility's overall service area.

Where appropriate, applicants could provide available socioeconomic and rate information for the directly served area, together with supporting documentation, for TWDB consideration. This approach could reduce the need for a separate subsequent survey process while providing applicants with a clearer understanding of potential principal forgiveness e\edibility earlier in the funding process.

For a project serving a defined geographic area or identifiable population, consideration of the socioeconomic characteristics of the population directly benefiting from the project may provide a more project-specific representation of affordability than relying solely on system-wide financial and demographic information.

4. Summary of Notable Changes from Prior IUP

El Paso Water appreciates that the Draft IUP identifies several significant changes for SFY 2027. These include, among others, the maximum $57 million loan/bond commitment per project, additional reserves for AMPSS, WUTAP, and CFO to Go, changes to the Green Project Reserve, revised PIF review language, and the revised methodology for designating Equivalency projects.

Given the number of changes affecting the administration, ranking, funding, and implementation of DWSRF projects, El Paso Water requests that TWDB provide a concise comparison table, matrix, or summary of the most significant changes from the previous IUP.

A side-by-side comparison identifying the prior provision, SFY 2027 provision, and a brief description of the practical effect of each significant change would provide substantial value

to applicants and other stakeholders. Such a summary would make ¡t easier for applicants to identify changes that may affect project development, eligibility, ranking, funding terms, application timing, and project implementation.

Conclusion

El Paso Water appreciates TWDB's continued administration of the DWSRF program and its efforts to improve the timely and effective use of available funding. The comments above are intended to promote transparency, predictability, and administrative efficiency for both TWDB and participating utilities.

In summary, El Paso Water respectfully requests that TWDB consider:

1. Establishing a formal notification process when highly ranked projects are bypassed, including notification of the general basis for the bypass,
2. Providing additional detail regarding the methodology and criteria used to designate projects as Equivalency or Non-Equivalency;
3. Incorporating a more direct mechanism within the PIF to identify and evaluate project-specific affordability circumstances when determining eligibility for principal forgiveness; and
4. Providing a concise comparison or matrix identifying the significant changes between the SFY 2026 and SFY 2027 IUPs.

El Paso Water appreciates the opportunity to provide these comments and looks forward to continued participation in the DWSRF program.

Response:
The TWDB appreciates receiving this comment for the SFY 2027 DWSRF IUP.

- *Bypass Notification and Transparency*

The TWDB will look for ways in which bypassing procedures can be made more transparent and communicated to applicants more effectively. However, it should be noted that due to the nature of the program, when a project needs to be bypassed on the initial round of invitations to submit a full financial application, they is still a possibility that the project will be invited in a subsequent round of invitations as previously invited projects withdraw from funding consideration or the requested amount of funding is revised by applicants.

- *Equivalency and Non-Equivalency Project Designations*

The TWDB will work to ensure that applicant entities are communicated with as early as feasible on the equivalency determination. Because the projects that are submitted are different each IUP, flexibility in the designation of equivalency projects will be needed to ensure that the TWDB is able to meet EPA grant requirements and to minimize the burden of additional requirements on projects as much as possible.

- *Principal Forgiveness and Affordability Considerations*

Disadvantaged Community and household cost factor criteria is based on the complete service area of an entity because, ultimately, it is the entire customer base of an entity that would be responsible for costs associated with the project. When entities provide financial information to show the ability to complete a project and make repayments on financing, it is for the entity as a whole, and not just the specific area that benefits from the project.

The TWDB will continue to review the existing DAC and household cost factor methodology and look for ways in which that criteria can be updated to meet the goals of the program and the needs of water and wastewater systems in Texas. As the agency reviews these options, consideration must be given to not only what methodology identifies projects/entities in need of principal forgiveness best, but also how that designation can be made without placing more burden on the applicants when they are completing the Project Information Forms.

- *Summary of Notable Changes from Prior IUP*

The TWDB will continue to look for ways to make the IUP's easier to understand and transparent as we draft future IUP's.

The TWDB appreciates the comments presented, and will take these into consideration for future IUP's and any changes to the SRF programs as a whole.

Change:
None.

Comment submitted by: Danielle Goshen, Senior Policy Analyst, Water Infrastructure, Environmental Policy Innovation Center (EPIC)
Comment Date: September 18, 2026

Comment:
On behalf of the Environmental Policy Innovation Center (EPIC), I am grateful for the opportunity to submit comments on the state's Draft Drinking Water State Revolving Fund SFY 2027 Intended Use Plan for General Activities. EPIC is a nonprofit organization whose mission is to build policies that deliver spectacular improvements in the speed and scale of environmental progress. We deliver data-driven policy analysis, innovation, and technical assistance to eliminate disparities across water systems and ensure more residents across the country have access to safe and affordable drinking water. We thank the TWDB for its continued efforts to strengthen Texas' SRF programs. Further, we greatly appreciate the 30 day public comment period for this draft IUP.

To fully understand Texas' drinking water challenges, it is essential to consider how different water system characteristics affect access to safe, affordable service, including the complex ways these characteristics interact to compound impacts on communities. While significant data exist regarding water systems and community conditions, these data are often fragmented across multiple platforms (government agencies, nonprofits, private entities) and rarely organized by utility service area boundaries—limiting accessibility for both decision-makers and advocates.

EPIC aims to close this gap through two complementary efforts: (1) the National Drinking Water Explorer Tool and (2) DWSRF Funding Tracker. The National Drinking Water Explorer Tool consolidates 50 variables from 11 datasets across 6 organizations and agencies—ranging from EPA's Safe Drinking Water Information System and SRF awards, to TCEQ boil water notices, Census socioeconomic data, Duke University's Water Affordability Dashboard, EDF's Climate Vulnerability Index, and CEQ's Climate and Economic Justice Screening Tool. This publicly available tool makes data accessible at the service-area level to support more equitable decision-making for investments in technical assistance, project funding, and education.

In parallel, EPIC's Funding Tracker provides systematic analysis of Texas' DWSRF IUPs for State Fiscal Years 2022–2027. Federal law requires states to submit an IUP as a condition of receiving a DWSRF capitalization grant, and mandates that each IUP include both (1) a *fundable list* of projects expected to receive assistance in the current year, and (2) a *comprehensive list* of projects that may be considered for funding in the current or future cycles. In Texas, the Fundable List is reflected in the Initial Invited Project List, while the alphabetical and ranked lists serve as the Comprehensive Lists. EPIC interprets the fundable list as projects that have cleared the first hurdle toward an SRF award, and the comprehensive list as the full universe of applicants expressing interest in SRF funding.

Together, the National Drinking Water Explorer Tool and Funding Tracker provide powerful insights into how funds are distributed and where gaps remain. For example, early findings already reveal regional variation in utilities receiving SRF support. Building from this evidence base, we offer the following recommendations to help ensure Texas' DWSRF General Activities program achieves its full potential for equitable and impactful investment.

Before providing a few recommendations to improve Texas' DWSRF General Activities Program, we want to note that we are encouraged to see Texas increase the amount of principal forgiveness provided to DACs under the Draft SFY27 IUP, as shown in **Image 1**. In SFY27, Texas proposes to allocate the highest share of available funding to principal forgiveness for DACs of any year in the past five years, **representing an important step toward improving the affordability of DWSRF financing for communities with the greatest financial need**.

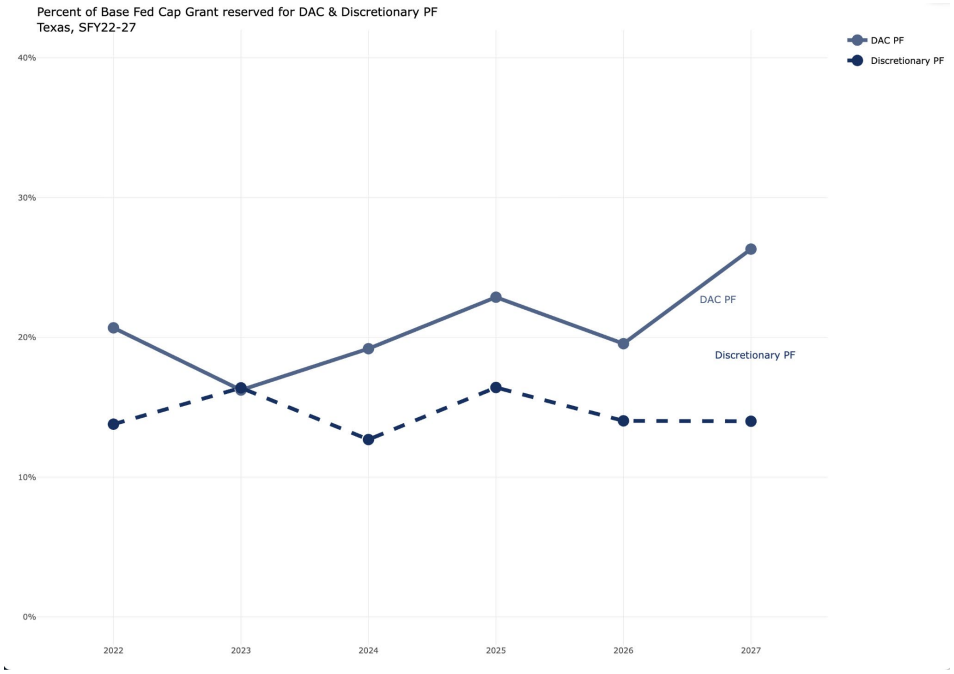

Image 1: Principal Forgiveness allocations (General Activities) - Click here for an interactive version

The following recommendations identify additional opportunities to improve access to the DWSRF General Activities program and strengthen funding outcomes for small and disadvantaged communities across Texas. In summary, our recommendations below include:

- (1) allow cross-program consideration of eligible projects;
- (2) target Very Small System subsidy eligibility at ≤100% of the statewide AMHI;
- (3) increase subsidy caps and prioritization for smaller systems; and
- (4) resume leveraging.

SFY27 Recommendations to Improve Texas' DWSRF Programs

1. **Adopt an integrated application approach that allows high ranking projects submitted under the LSLR or EC IUPs to be considered under the General Activities program**

Currently, SRF applicants must apply separately under each IUP (General Activities, LSLR or EC) even if they rank highly across multiple IUPs. This creates unnecessary administrative burdens, especially for small and under-resourced systems. These applicants often lack the capacity to prepare multiple applications for the same project and, where a

project is eligible to be funded under multiple programs (e.g., the state's General program as well as its EC program), applicants should not have to guess which one is most likely to meet its needs. Failure to automatically consider applicant's eligibility across multiple programs also risks leaving available funds unspent if strong, shovel-ready projects are confined to narrower funding streams that may not have sufficient capacity to support them in a given year.

By allowing projects that have already undergone a full eligibility and ranking review in the EC or LSLR IUPs to "transfer" into the Base/General Supplemental program without a duplicate application, the state could:

- **Reduce administrative burden** on small and disadvantaged communities; and
- **Improve fund utilization** by ensuring that high-priority projects are not left unfunded simply because they fall outside of the amount of funding restricted to a certain project type.

One way Texas could implement this approach is that the state could establish a streamlined cross-referencing mechanism, whereby projects that meet all eligibility criteria in EC or LSLR and achieve a ranking score above a certain threshold are automatically reviewed for Base/General Supplemental funding.

2. **Refine the AMHI threshold for Very Small System additional subsidization eligibility**

The statewide AMHI for Texas is $78,476. When determining Very Small System eligibility in order to qualify for the $6 million in additional subsidization, Texas looks at whether a system has a population of 1,000 or fewer AND if the system has an AMHI of not more than 150% of the statewide AMHI, which is $117,714.

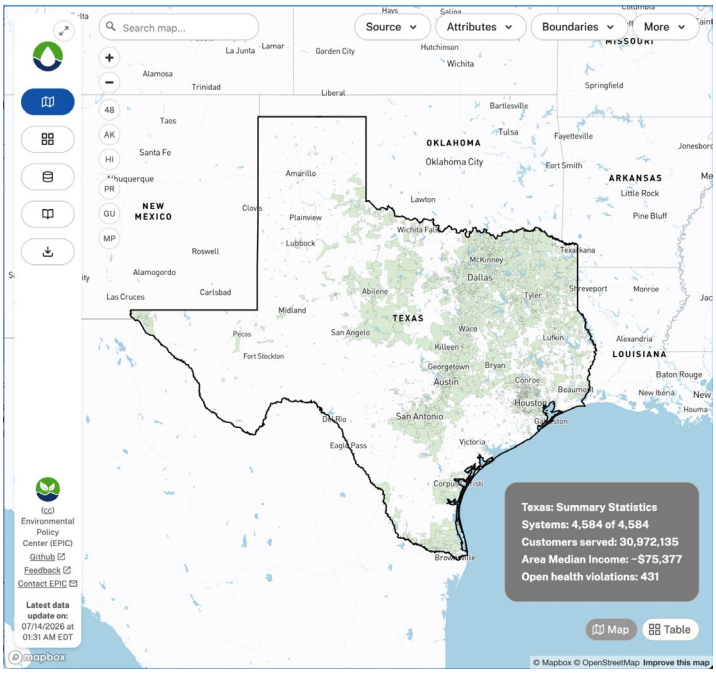

Image 2: National Drinking Water Explorer Tool

Based on analysis using our National Drinking Water Explorer Tool, we can see that there are 2,790 Very Small Systems in the state. Also utilizing our tool, we can see that applying the TWDB's threshold of 150% statewide AMHI eliminates just 162 systems (5.8%) out of 2,790 Very Small Systems, as defined by the TWDB. See Image 2, above showing all community water systems in Texas included in our National Drinking Water Explorer Tool. It is important to note however, that there were also 579 systems that did not have an AMHI in our Texas Tool.

While Very Small Systems all share unique challenges, not all challenges are felt similarly across systems. One critical factor is that any rate increases required to repay SRF loans are spread across a very limited number of ratepayers for Very Small Systems. This makes even modest increases significantly more burdensome for Very Small Systems than for larger systems with comparable affluence. This structural reality warrants a more targeted approach to defining subsidy eligibility.

Our analysis illustrates this point. Table 1 compares socioeconomic and compliance indicators across AMHI ranges for Very Small Systems. Higher AMHI systems, even within the Very Small
System category, experience different levels of poverty, unemployment, health based violations, and other characteristics.
Using EPIC's Explorer Tool, we can see for example, the following trends among very small systems (≤1000 in population):

- **Poverty shows the clearest socioeconomic gradient.** Average household poverty falls from 17.3% among systems at 0–75% AMHI to 6.5% among systems at 101–150% AMHI, a decline of about 62%. Systems in the lowest AMHI group have 2.7× the poverty rate of systems in the 101–150% group.
- **Unemployment also declines as AMHI increases**, from 6.3% at 0–75% AMHI to 4.0% above 150%.
- **Health-based violations show a very large divide around 100% AMHI.** Average 10-year health-based violations fall from 3.3 among systems at 76–100% AMHI to 1.4 among systems at 101–150% AMHI—a 58% decrease. Five-year health-based violations similarly fall from 1.4 to 0.59, also about a 58% decrease.
    - **The lowest-income systems stand out even more**: systems at 0–75% AMHI average 4.6 health-based violations over 10 years, compared with 1.4 among systems at 101–150% AMHI. That's 3.3 times as many. Over five years, it's 2.3 versus 0.59, or nearly 4 times as many.
- **Paperwork violations show a weaker relationship with AMHI.** Five-year paperwork violations generally decline with income, but 10-year paperwork violations rise slightly from **15.4 in the 76–100% group to 16.3 in the 101–150% group**, meaning there is an inconsistent decline of paperwork violations with increasing AMHI.

Analysis Range	Threshold Range	Average estimated labor force unemployment (%)	Average estimated households below poverty rate (%)	Average paperwork violations (10yr)	Average health-based violations (10yr)	Average paperwork violations (5yr)	Average health-based violations (5yr)
0-75% AMHI	$0 - $58,857	6.3	17.3	19.6	4.6	7.4	2.3
76-100% AMHI	$58,858 - $78,476	5.0	11.0	15.4	3.3	5.6	1.4
101-150% AMHI	$78,477 - $117,714	4.9	6.5	16.3	1.4	5.3	0.59
>150% AMHI	> $117,714	4.0	4.7	13.3	1.07	4.8	0.67

Because the indicators of greatest need are concentrated among Very Small Systems at or below 100% of statewide AMHI, **we recommend lowering the eligibility threshold for Very Small System additional subsidization from 150% to 100% of statewide AMHI.** Systems at or below the statewide AMHI experience substantially higher poverty rates and health-based violation burdens than systems in the 101–150% AMHI range, with the differences particularly pronounced among systems below 75% of AMHI. Lowering the threshold would better target limited additional subsidization toward communities experiencing the greatest combination of affordability constraints and drinking water compliance challenges. While all Very Small Systems face structural financing challenges because costs must be spread across a limited ratepayer base, the intersection of those challenges with higher poverty, unemployment, and health-based violation rates provides a stronger indicator of where additional subsidy is most needed.

3. **Consider increasing the cap on principal forgiveness for Very Small System additional subsidization and increasing project prioritization points for smaller systems**

Very Small Systems, as discussed above, are eligible for a combined $6 million in principal forgiveness reserved for Very Small Systems under the SFY27 IUP, with up to $500,000 available per project. Based on our Funding Tracker analysis, for SFY27, the average total project cost for Very Small Systems is $5,193,293 (up from $4,900,844 in SFY26), with the median being $3,093,200 (up from $1,894,442 in SFY26).

Although these systems can access additional principal forgiveness categories, they remain at a disadvantage in project prioritization. Under the Population Factor Rating Criteria in Appendix C to the draft SFY27 IUP, larger systems receive more ranking points than smaller ones, creating structural barriers for Very Small Systems to advance from the funding list to actual awards. To ensure that Very Small Systems can access financing packages they can realistically afford, we encourage the state to raise the cap on principal forgiveness for Very Small Systems and increase prioritization points for smaller systems generally. Specifically, the state could consider setting a percentage cap (e.g., 60% or 70% of total project costs) and raising the flat cap currently at $500,000 to $1.5–$2 million. These

adjustments would enable Very Small Systems that are not eligible for other categories of principal forgiveness to cover a greater share of project costs, making critical infrastructure investments more financially feasible.

4. **Continue to leverage the DWSRF to significantly expand support to communities for water infrastructure**

Texas' DWSRF program used to consistently leverage its General Activities program effectively to provide more support to communities. During the first three IIJA years (SFY23 - SFY25) Texas was able to leverage over $717.5 million for its General DWSRF program, significantly expanding the amount of financing available for projects. See Image 3.

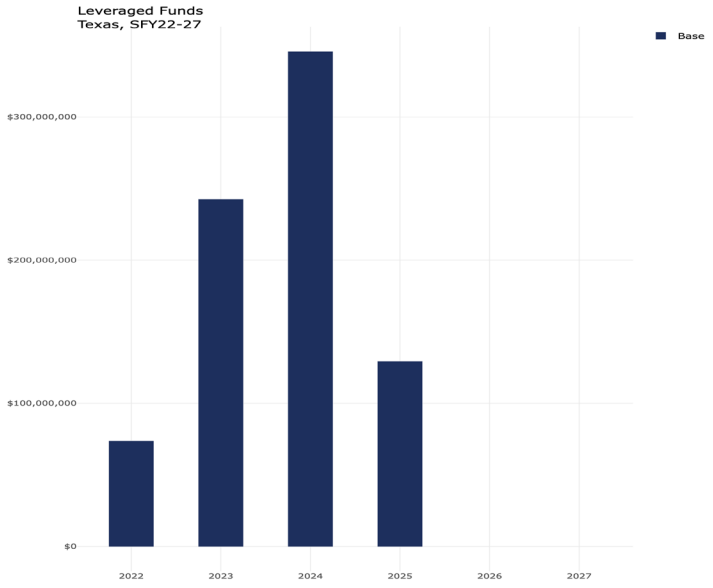

Image 3: Leveraged Funds – for an interactive version click here

In fact, Texas' practice of leveraging its funds has successfully provided more resources than the federal capital grant dollars in multiple years, as shown in Table 2.

State Fiscal Year (SFY)	Federal Capitalization Grant Total for General Activities	Amount of Funding Available from Leveraged Funds
SFY 2022 (pre-IIJA comparison year)	$87,015,000	$73,792,617
SFY 2023	$195,904,000	$242,491,303
SFY 2024	$208,048,000	$345,732,361
SFY 2025	$220,413,000	$129,291,052
SFY 2026	$285,459,000	$0
SFY 2027	$229,061,000	$0

Table 2: Amount of funds from federal capitalization grants versus leveraged funds

This practice is essential to reduce the gap between demand and the amount available to finance projects. While IIJA and leveraging have boosted Texas' program capacity, this has not kept up with rising demands for DWSRF assistance. The infusion of funds from IIJA has increased available funding relative to 2022 levels, but the volume of projects and the scale of project costs are also rising dramatically. As shown in Image 4, since 2023 the funds available for projects have remained largely stagnant, while demand has increased significantly, resulting in a growing financing gap. In SFY27, the funds available for projects only covered about 8% of project demand.

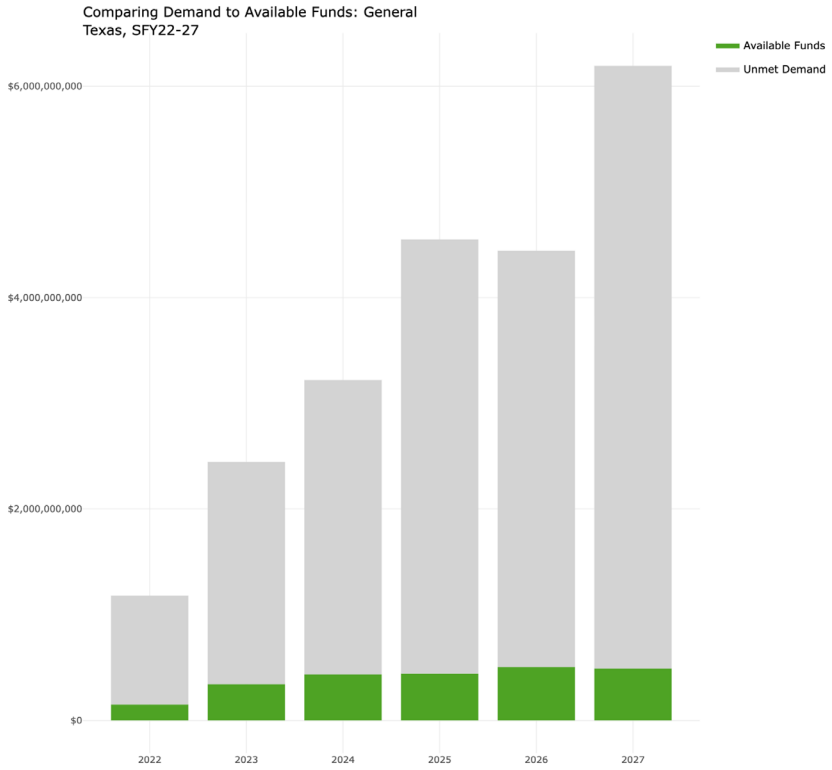

Image 4: Comparing Demand to Available Funds in Texas – click here for an interactive version

However, despite this significant gap between demand and funds available for projects, starting in SFY26, Texas stopped leveraging its DWSRF dollars. Especially with the end of IIJA Supplemental Appropriations, continued leveraging will help support more DWSRF projects and Texans in need of water infrastructure projects. We recognize, however, that the state may have reached a prudent limit on additional leveraging capacity, or that current financial conditions may make further leveraging fiscally impractical. **We therefore encourage the state to continue its practice of leveraging its DWSRF program to continue to make efficient use of its SRF resources, if additional leveraging is practical**. This is especially important in light of the fiscal cliff the SRFs are facing at the end of IIJA supplemental appropriations.

Thank you for the opportunity to submit these comments. Please do not hesitate to reach out with any questions or comments, and we look forward to working with the TWDB in any way to help improve the state's water infrastructure programs.

Response:
The TWDB appreciates receiving this comment for the SFY 2027 DWSRF IUP.

- *Adopt an integrated application approach that allows high ranking projects submitted under the LSLR or EC IUPs to be considered under the General Activities program*

The TWDB will continue to explore the feasibility of an integrated application approach for the funding programs that the agency administers. As those proposals are analyzed, consideration must be given to not only the potential additional resources needed to administer that and how that would affect process timelines, but also the burden placed on applicants. While, in general, a single application may be less of a burden for some, for others that may result in the inclusion of more information required in the application that is not pertinent to all applicants.

- *Refine the AMHI threshold for Very Small System additional subsidization eligibility*

The TWDB will take into consideration the recommendation to adjust the eligibility threshold for Very Small Systems from 150% to 100% for future IUP's. However, it should be noted that principal forgiveness for Very Small Systems can be allocated in addition to Disadvantaged Community and Very Disadvantaged Community principal forgiveness, and only the projects that meet the criteria for those principal forgiveness categories would be eligible for that funding.

- *Consider increasing the cap on principal forgiveness for Very Small System additional subsidization and increasing project prioritization points for smaller systems*

The TWDB will take into consideration an increased cap on Very Small System principal forgiveness and inclusion of prioritization points for smaller systems for future IUP's.

- *Continue to leverage the DWSRF to significantly expand support to communities for water infrastructure*

The TWDB will continue to analyze its implementation of leveraging to meet the needs of the water and wastewater systems in Texas as well as the needs of the agency to administer these programs.

Change:
None.

Project Information Form (PIF) Comments

City of Hughes Springs – PIF #17479

Comment submitted by: Dominik Sobjeraj, Assistant General Manager/Chief Operating Officer, Northeast Texas Municipal Water District, submitted via Robert Haberle, CPM, Community Relations, Schaumburg & Polk, Inc.
Comment Date: August 20, 2026

Comment:
I am writing on behalf of the Northeast Texas Municipal Water District (NETMWD) to express our full support for the City of Hughes Springs' applications to the Texas Water Development Board (TWDB) under both the Clean Water State Revolving Fund (CWSRF) and the Drinking Water State Revolving Fund (DWSRF) programs.

As Assistant General Manager and Chief Operating Officer for NETMWD, I am responsible for the District's operations and environmental oversight and water quality, including source water protection, treatment operations, and coordination with local entities to safeguard water quality within the Cypress Basin. From this perspective, the proposed projects represent critical and proactive investments that directly support environmental protection, system reliability, and long-term cost control for both the City and the region.

The proposed TWDB CWSRF project, which includes analysis of the existing wastewater treatment plant (WWTP) and collection system for the design and construction of a WWTP expansion, upgrades, and rehabilitation of existing components, is particularly important. Targeted improvements to lift stations, force mains, and gravity sewer lines to mitigate inflow and infiltration (I&I) will significantly reduce the risk of system overflows, unintended discharges, and excess loading during wet wea her events} These improvements are essential to preventing potential environmental impacts to surface waters within the Cypress Basin, which ultimately contribute to regional water supplies. Reducing I&I also improving operational efficiency and minimizes unnecessary treatment costs associated with handling extraneous flows.

Similarly, the proposed TWDB DWSRF project addressing replacement of aged and deteriorated water lines is a vital step toward reducing water loss, in proving system reliability, and protecting water quality. The Engineering Feasibility Report will allow the City to identify and prioritize the most critical segments of the distribution system, ensuring that limited resources are directed where they will have the greatest benefit. Replacing deteriorated lines, along with associated meters, fire hydrants, and appurtenances, will reduce leaks, lower maintenance demands, and help prevent pressure fluctuations or intrusion events that can compromise water quality.

Collectively, these projects directly support the prevention of potential environmental issues that could adversely affect the Cypress Basin, increase water treatment complexity and cost, or result in changes to raw or finished water infrastructure contribute to the long-term sustainability of shared water resources and protect downstream users.

NETMWD strongly supports the City of Hughes Springs in pursuing these TWDB funding opportunities. These projects demonstrate responsible planning, environmental stewardship, and a commitment to protecting public health and regional water resources. We commend the City's leadership for taking proactive steps to address aging infrastructure and look forward to continued collaboration in protecting the Cypress Basin and the communities it serves.

Please do not hesitate to contact me if additional information or clarification would be helpful.

Response:
The TWDB appreciates receiving this comment for the SFY 2027 DWSRF IUP.

Change:
None

Parker County Special Utility District – PIF #17870

Comment submitted by: William Tawater, General Manager, Parker County Special Utility District
Comment Date: September 6, 2026

Comment:
Currently, Parker County Special Utility District (PCSUD) holds the CCN (#12313) that serves all of the town of Brock's intended service area. PCSUD relies on these areas of potential growth to repay current and future TWDB loans. PCSUD is investing heavily in, and has future plans to, increase service in those areas. PCSUD asks TWDB not to invite or commit funding for PIF 17870 until the CCN overlap, USDA indebtedness, water source, PWS number, and legal authority to serve are resolved.

Response:
The TWDB appreciates receiving this comment for the SFY 2027 DWSRF IUP.
The Project Information Form referenced in this comment is not included on the Initial Invited Projects List for the SFY 2027 DWSRF IUP, but if funds become available and the project is identified for inclusion in a subsequent round of invitations, the TWDB will communicate and coordinate with the applicant regarding the specific details of the project.

Change:
None.

City of Liverpool – PIF #17463

Comment submitted by: Representative Jeff Barry, Texas House of Representatives, District 29
Comment Date: September 14, 2026

Comment:
As the State Representative for House District 29, which includes the City of Liverpool in Brazoria County, I write in strong support of the City of Liverpool's Water Well #3 project and respectfully urge the Board to include it for funding in the final State Fiscal Year 2027 Drinking Water State Revolving Fund (DWSRF) Intended Use Plan.

The City of Liverpool's water system serves approximately 585 people through 287 household connections. As documented in the City's Project Information Form, the system has experienced instances of water contaminants exceeding maximum contaminant levels, as well as outages in its distribution system. In addition, the system's required production capacity and required treated water storage capacity each equal or exceed 85 percent of its documented capability, leaving the City very little margin to meet demand or respond to an equipment failure. For a system of this size, these conditions are a serious concern for the reliability and quality of service that residents depend on every day. The proposed project would construct a new water well with a capacity of approximately 120 gallons per minute, along with the necessary piping. This additional source of supply would expand the system's production capacity, reduce its vulnerability to service interruptions, and give the City the redundancy that every public water system needs to operate safely.

The project is also well positioned to move forward quickly. The City has completed design, received TCEQ approval of its plans and specifications, secured all necessary land and easements, and has an approved engineering feasibility report. The project will be ready to advertise for construction bids immediately following a funding commitment. The City has also adopted a cybersecurity awareness plan, maintains current financial audits, and intends to prepare an asset management plan as part of this project, reflecting a clear commitment to the long-term stewardship of its system.

Small communities like Liverpool have limited ability to finance critical infrastructure on their own, and the DWSRF program exists for precisely this purpose. The total project cost of $1,411,665 is a modest investment that will deliver a lasting improvement in water supply reliability for the people of Liverpool.

I appreciate the Board's work in administering this important program and its continued commitment to Texas communities of every size. Thank you for your consideration of this comment and of the City of Liverpool's project.

Response:
The TWDB appreciates receiving this comment for the SFY 2027 DWSRF IUP.

Change:
None.

City of Holiday Lakes – PIF #17608

Comment submitted by: John Ivery, P.E., Municipal Practice Leader, Schaumberg & Polk, Inc.
Comment Date: September 15, 2026

Comment:
It appears that after reviewing the PIF submittal there are points that were not adequately apportioned to a few of the criteria topics, namely, the combined rating, health and compliance and primary compliance factors; and also the population factor. Attachment: TWDB DWSRF PIF Rating Report.

Texas Water Development Board
Drinking Water State Revolving Fund
Project Information Form Rating Report

Authority:	Holiday Lakes				
PIF #:	17608	**Program:**	DWSRF	**PPL Year:**	2027
Related PIFs:					
Project Name:	Town of Holiday Lakes - Water System Improvements				
Project Type:	Public Water System			**Project Phase:**	P A D & Construction
Project Description:	Rehabilitation of Water System including Treatment, Storage, Transmission and Distribution Improvements				

	Start Date	Completion Date	Phase Cost
Planning:			$700,000.00
Acquisition:			$200,000.00
Design:			$850,000.00
Est. Construction:	04/01/2028	04/01/2029	$3,575,000.00

Green Project: No
Green Amount: $0.00

Project Rating:

Criteria	Answer	Score
All Proj. - Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj. - Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj. - Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj. - Entity has a Cybersecurity Awareness Plan that has been adopted by it's governing body in last 5 years.	No	0.00
All Proj. - Entity previously received TWDB planning, acquisition, and/or design funds for this project.	No	0.00
All Proj. - Entity qualifies as a disadvantaged community.	Yes	30.00
All Proj. - Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj. - In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj. - Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	0.50
All Proj. - Project addresses a deficiency found in a Cybersecurity Assessment.	No	0.00
All Proj. - Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
Combined Rating, Health and Compliance, and Primary Compliance Factors	Yes	12.0 ~~10.00~~
Consolidation Factor	No	0.00
Population Factor	No	2.0 ~~0.00~~
Secondary Compliance Factors	Yes	25.00
SWP - Ability to Implement Best Management Practices Factor	No	0.00
SWP - Affordability Factor	No	0.00
SWP - System Vulnerability Factor	No	0.00
	Rating:	69.5 ~~65.50~~

Response:
The TWDB appreciates receiving this comment for the SFY 2027 DWSRF IUP.

For SFY2027, this public water system (PWS) was awarded 1 point for low pressure/outage (<20 psi), 1 point for inadequate disinfection, 0.25 points for water loss mitigation, and 0.25 points for other secondary maximum contaminant levels (MCLs) for iron and copper, having a total of 2.50 for Physical Deficiency Factor (PDF), which resulted in the Secondary Compliance Factors final score of 25.00. This PWS was awarded 1 point for Secondary Chemical based on secondary exceedances of Chloride and Total Dissolved Solids (TDS); Secondary Chemical has a maximum point value of 1.00, which resulted in the score 10.00 for Combined Rating, Health and Compliance, and Primary Compliance Factors.

As indicated in Appendix C. Rating Criteria for TCEQ Ratings of the draft DWSRF IUP Summary document, a Population Factor is only used when the sum of the primary compliance factors is greater than 0. The Primary Compliance Factors are the Health and Compliance Factors, excluding the Secondary Compliance Factors. Therefore, since there were no exceedances during the most recent compliance period for microbiological factors, chronic chemical, acute chemical, carcinogen, lead/copper, filtration, and groundwater rule factors, the primary compliance factors were not greater than 0; the population factor of 1.00 (based on the population size of the PWS as 991) was not added to the final score.

Change:
None.

City of Kendleton – PIF #17238

Comment submitted by: John Ivery, P.E., Municipal Practice Leader, Schaumberg & Polk, Inc.
Comment Date: September 15, 2026

Comment:
It appears through a review of the PIF that scores were not adequately apportioned to the following criteria items, Combined Rating, Health and Compliance, and Primary Compliance Factors; Population Factor, and Secondary Compliance Factors. Attachment: TWDB DWSRF PIF Rating Report.

Texas Water Development Board
Drinking Water State Revolving Fund
Project Information Form Rating Report

Authority: Kendleton					
PIF #:	17238	**Program:**	DWSRF	**PPL Year:**	2027
Related PIFs:					
Project Name: City of Kendleton - Water System Improvements					
Project Type: Public Water System				**Project Phase:** P A D & Construction	
Project Description: Rehabilitation of Water System including Treatment, Storage, Transmission and Distribution Improvements					

	Start Date	Completion Date	Phase Cost
Planning:			$750,000.00
Acquisition:			$450,000.00
Design:			$1,600,000.00
Est. Construction:	04/01/2028	04/01/2029	$12,200,000.00

Green Project: Yes-BC
Green Amount: $3,000,000.00

Project Rating:

Criteria	Answer	Score
Combined Rating, Health and Compliance, and Primary Compliance Factors	No	12.0 ~~0.00~~
Population Factor	No	1.0 ~~0.00~~
Secondary Compliance Factors	Yes	25.0 ~~5.00~~
Consolidation Factor	No	0.00
SWP - System Vulnerability Factor	No	0.00
SWP - Ability to Implement Best Management Practices Factor	No	0.00
SWP - Affordability Factor	No	0.00
All Proj. - In the past 5 years, has an asset management plan been adopted by the entity's governing body?	No	0.00
All Proj. - Is the entity planning to prepare an asset management plan as part of the proposed project?	Yes	✓ 0.50
All Proj. - Has asset management training been administered to the entity's governing body and employees?	No	0.00
All Proj. - Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years?	No	0.00
All Proj. - Does the proposed project involve the use of reclaimed water?	No	0.00
All Proj. - Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years?	No	0.00
All Proj. - Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan?	No	0.00
All Proj. - Entity qualifies as a disadvantaged community.	Yes	✓ 30.00
All Proj. - Entity previously received TWDB planning, acquisition, and/or design funds for this project.	No	0.00
All Proj. - Entity has a Cybersecurity Awareness Plan that has been adopted by it's governing body in last 5 years.	No	0.00
All Proj. - Project addresses a deficiency found in a Cybersecurity Assessment.	No	0.00
	Rating:	68.5 ~~35.50~~

Report No: 13318v3_06182015 2 of 867 8/17/2026

Response:
The TWDB appreciates receiving this comment for the SFY 2027 DWSRF IUP.

For SFY2027, this public water system (PWS) was awarded 0.25 points for production >85% total capacity and 0.25 points for water loss mitigation, having a total of 0.50 for Physical Deficiency Factor (PDF), which resulted in the Secondary Compliance Factors final score of 5.00. This PWS was awarded 0 points for Secondary Chemical, since there were no secondary exceedances during this compliance period. There were also no exceedances for any Health and Compliance Factors (HCF) during this compliance period; therefore, the Combined Rating, Health and Compliance, and Primary Compliance Factor total was 0.00 points.

As indicated in Appendix C. Rating Criteria for TCEQ Ratings, of the draft DWSRF IUP Summary document, a Population Factor is only used when the sum of the Primary

Compliance Factors is greater than 0. The Primary Compliance Factors are the Health and Compliance Factors, excluding the Secondary Compliance Factors. Therefore, since there were no exceedances during the most recent compliance period for microbiological factors, chronic chemical, acute chemical, carcinogen, lead/copper, filtration, and groundwater rule, the primary compliance factors were not greater than 0; the population factor of 1.00 (based on the population size of the PWS as 1,000) was not added to the final score.

Change:
None.

Palo Pinto WSC – PIF #17366

Comment submitted by: Kristy Allen, Consultant Engineer and Cruz Trujillo, E.I.T., Engineer, Jacob & Martin, LLC
Comment Date: September 16, 2026

Comment:
The Palo Pinto WSC appreciates the opportunity to submit a public comment regarding the SFY2027 Draft Intended Use Plans specifically regarding the DWSRF PIF#17366 requesting funding to build a new elevated storage tank and pump station. These improvements are critical not only to help the WSC meet regulatory compliance but also to ensure the water system can provide for the health and safety of its residents through adequate storage capacity, pressure, and fire-flow requirements. The maps provided with the PIF show areas of the system that fall below the pressure requirements during peak demand. The WSC would like to bring to the Board's attention that the recent Ross fire in Palo Pinto county, which burned over 90,000 acres, exposed the vulnerability of the residents served by the WSC. The WSC exhausted water resources in recent firefighting efforts. The increase in water storage capacity is vital to improving the WSC's ability to protect its residents. We strongly urge the Board to consider these points during the allocation of funding resources.

Response:
The TWDB appreciates receiving this comment for the SFY 2027 DWSRF IUP.

Change:
None.

City of Toyah – PIF #17379

Comment submitted by: Steve Walden, Co-chair Small Systems Division, Texas American Water Works Association
Comment Date: September 18, 2026

Comment: We believe significant points were missed in scoring the subject PIF

A large team of technical assistance staff and volunteers from several organizations (Communities Unlimited, Water Finance Exchange, TRWA, and TXAWWA) have been working diligently with the City of Toyah to find a solution to the decades long problem of providing safe water to the small disadvantaged Community of Toyah.

This small community (32 connections) has been on partially treated surface water for decades with near continuous boil water notice to their residents. For a short period of months, the community has been purchasing hauled water as their source but has struggled to maintain consistent chlorine residuals and pressure above 34 psi. This short-term "patch" of hauled water is coming to an end in the coming weeks as the community has exhausted their resources. Soon the community will likely be forced back to using partially treated surface water to provide basic sanitation in their homes.

This proposed DWSRF project is designed to develop a long term, viable solution!

We respectfully request the PIF to be re-scored to include:
1) long-term surface water treatment violations and
2) continuous boil water notices.

With these corrections, we are hopeful the Toyah PIF will be scored into the "funded" line to develop their long-term solution with planning, acquisition, and design implementation.

Response:
The TWDB appreciates receiving this comment for the SFY 2027 DWSRF IUP.

For SFY2027, this public water system (PWS) was awarded 1 point for low pressure/outage (<20 psi), 1 point for no disinfection, 0.25 points for water loss mitigation, a total of 2.25 points for Physical Deficiency Factor (PDF). The point awarded for low pressure/outage (<20 psi) and the point awarded for no disinfection are from the boil water notices that were issued during the two-year compliance period of 2024-2025. The T5 Notice of Violations (NOVs) listed in Drinking Water Viewer (DWV) for this PWS were not scored under Health and Compliance Factor (HCF) because disinfection deficiencies are rated under PDF, not HCF.

As indicated in Appendix C. Rating Criteria for TCEQ Ratings of the draft DWSRF IUP Summary document, the HCF rating is based on the confirmed existence of primary and secondary water contaminant exceedances within the most recent compliance period for which data exists. No HCF points were awarded for the 36/38 Surface Water Treatment Rule (SWTR) violations listed in DWV because those are reporting violations, and our rating criteria does not award points for failing to report. HCF points are awarded for violations that

cover contaminant exceedances and treatment failures (e.g., failure to filter/failure to provide treatment).

Change:
None.

ATTACHMENT 2

STATE OF TEXAS

Intended Use Plan

Drinking Water State Revolving Fund

www.twdb.texas.gov/financial/programs/DWSRF

SFY 2027

TEXAS WATER DEVELOPMENT BOARD
PO BOX 13231 ■ AUSTIN, TX 78711

Drinking Water State Revolving Fund
SFY 2027 Intended Use Plan
General Activities

DRAFT: August 2026

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Texas Water Development Board rules governing the Drinking Water State Revolving Fund program (Texas Administrative Code, Title 31, Part 10, Chapter 371) may be accessed online at Home - Rules & Meetings.

Drinking Water State Revolving Fund
Acronyms

ACS	American Community Survey
AIS	American Iron & Steel
AMHI	Annual Median Household Income
BABA	Build America, Buy America Act, 2021
CWSRF	Clean Water State Revolving Fund
DAC	Disadvantaged Community
DWSRF	Drinking Water State Revolving Fund
EA	Executive Administrator
EPA	Environmental Protection Agency
FFY	Federal Fiscal Year
FMT	Financial, Managerial, and Technical
GPR	Green Project Reserve
HCF	Household Cost Factor
IIJA	Infrastructure Investment and Jobs Act, 2021
IUP	Intended Use Plan
IIPL	Initial Invited Projects List
MCL	Maximum Contaminant Level
NEPA	National Environmental Policy Act
PIF	Project Information Form
PPL	Project Priority List
PWS	Public Water System
SDWA	Safe Drinking Water Act
SFY	State Fiscal Year
SRF	State Revolving Fund
TCEQ	Texas Commission on Environmental Quality
TWDB	Texas Water Development Board

I. Overview

The Drinking Water State Revolving Fund (DWSRF) assists communities by providing below-market-rate financing and various levels of additional subsidization for a wide range of projects that facilitate compliance with primary drinking water standards or otherwise significantly further the health protection objectives of the Safe Drinking Water Act (SDWA). This Intended Use Plan (IUP) covers the DWSRF capitalization grant funds provided from the Federal Fiscal Year (FFY) 2026 annual appropriations of $30,633,000 and General Supplemental FFY 2026 appropriations from the Infrastructure Investment and Jobs Act of 2021 (IIJA) of $198,428,000. The combined capitalization grants from both appropriations covered in this IUP are $229,061,000. The additional FFY 2026 DWSRF allotments to Texas under the IIJA for addressing emerging contaminants and lead service line replacements are covered in separate IUPs specific to those programs.

For State Fiscal Year (SFY) 2027, at least $490,579,720 could be made available under the DWSRF for all financing options, including $109,579,720 in additional subsidization. Of the total amount available, $381,000,000 could be available at subsidized interest rates or zero percent for special funding categories. These savings directly lower the overall cost of providing safe, affordable water to every customer. The Texas Water Development Board (TWDB) uses loan repayments and borrowed funds to provide additional capacity above the grant amount.

II. Background

In 1996 Congress passed federal amendments to the SDWA that established the DWSRF program. The TWDB is authorized by state law to administer this program for Texas. The TWDB is the financing agency for the DWSRF and has a contractual relationship with the state's primacy agency, the Texas Commission on Environmental Quality (TCEQ), to perform DWSRF activities. The TCEQ performs DWSRF activities that include rating proposed projects, state program management, small systems technical assistance, assessments for ground water sources, source water technical assistance, sanitary surveys, complaint investigations, enforcement activities, disaster assistance, and implementation of the State of Texas approved Capacity Development Strategy.

The IIJA appropriated five years of supplemental capitalization grant funding to the DWSRF program for general activities, along with separate amounts to address emerging contaminants and lead service line replacements covered in separate IUPs.

For FFY 2026, the IIJA provided $198,428,000 of capitalization grant funding to the DWSRF for general activities. The act required that 49 percent ($97,229,720) of this supplemental funding be provided as additional subsidization.

The annual appropriations of capitalization grant funding to the DWSRF decreased by approximately 65 percent from $86,951,00 in FFY 2025 to $30,633,000 in FFY 2026. Of that amount, the appropriations required 14 percent of the grant to be provided as additional subsidization ($4,288,620). In addition, the required minimum amount of the annually appropriated funding that must be provided to disadvantaged communities as additional subsidization is 12 percent of the annual appropriations, or $3,675,960.

Overall, capitalization grants to the DWSRF for general activities decreased from $285,459,000 last year (FFY 2025 funds) to $229,061,000 this year (FFY 2026 funds). Of the total provided for general activities, about 46 percent or $105,194,300 of the grants must be provided as additional subsidization, such as principal forgiveness.

Purpose of the IUP

Annually, the State must prepare an IUP that describes how it intends to use DWSRF program funds to support the overall goals of the program. The IUP must contain elements required by the Environmental Protection Agency (EPA) that cover the operation of the DWSRF and is a central component of the TWDB's application to EPA for the capitalization grant.

The IUP contains the state's priority list of projects to receive funding under the DWSRF. This list is subdivided further into an Initial Invited Projects List (IIPL), which represents the projects that will be invited to submit applications after Board approval of the IUP. Applications for funding under the SFY 2027 IUP will be accepted by invitation only until the program reaches funding capacity.

III. Projects to Fund

A. Eligible Applicants

Applicants eligible to apply for assistance are:

- Existing (or proposed) community Public Water Systems (PWSs) including political subdivisions, nonprofit water supply corporations, and privately-owned community water systems
- Non-profit, non-community public water systems
- State agencies

B. Eligible and Ineligible Use of Funds

All projects funded through the DWSRF must be consistent with the most recently adopted TWDB state water plan.

1. Examples of eligible project costs include planning, acquisition, design, and construction of projects to:
    - Correct water system deficiencies including water quality, capacity, pressure, and water loss
    - Upgrade or replace water systems
    - Provide new or existing water service to other water systems through consolidation projects
    - Purchase capacity in water systems
    - Purchase water systems
    - Implement green projects (pursuant to EPA guidance)
    - Implement source water protection projects

- Pay for other costs necessary to secure or issue debt

2. Examples of ineligible project costs include:

- Projects primarily intended to facilitate growth
- Water rights, unless owned by a system being purchased through consolidation
- Construction of reservoirs
- Dams or rehabilitation of dams
- Projects for systems in significant noncompliance, unless funding will ensure compliance
- Projects for systems that lack adequate financial, managerial, and/or technical (FMT) capability, unless assistance will ensure compliance
- Routine laboratory fees or ongoing operational expenses
- Fire protection projects (unless incidental to the main project scope)

IV. Significant Program Changes

Significant program changes from the previous year's IUP are highlighted below.

These changes address the DWSRF program requirements while ensuring the program continues to offer financial assistance to all categories of eligible systems within the constraints of the program. It is designed to allocate the required additional subsidization levels while freeing up loan funds for other projects. These adjustments are intended to allow the TWDB to continue meeting the needs of its customers while addressing the new allocation and programmatic requirements.

1. The maximum loan/bond commitment amount a project may receive under the SFY 2027 IUP is $57 million (approximately 15 percent of loan/bond capacity). (Section VIII).

2. The program reserves additional accumulated DWSRF fees for the following initiatives (Section XI):

   a. $1,000,000 for the Asset Management Program for Small Systems (AMPSS)
   b. $1,000,000 for the Water Utilities Technical Assistance Program (WUTAP)
   c. $1,000,000 for the CFO to Go

3. Update to only consider Categorical green project components for the Green Project Reserve (Appendix E).

4. Revisions to the language regarding the PIF review scoring that is completed by TCEQ. (Appendix C).

5. For this IUP, equivalency projects will be designated based on a combination of first to commitment, complexity of the project and size of the system/project. Receiving principal forgiveness will no longer equate to the project automatically being considered an equivalency project.

V. Amount Available

A. Allocations

Texas is eligible for federal capitalization grants from the annual appropriations by Congress for FFY 2026 and the supplemental appropriations under IIJA for FFY 2026 covering general activities. The TWDB will use the grants, along with other available sources of funds, to make available up to $490,579,720 for projects in this SFY 2027 IUP. The sources of funds include the FFY 2026 and IIJA capitalization grants, state match, principal and interest repayments from financial assistance, investment earnings, additional cash resources, and if demand warrants, the net proceeds from bond issues.

The DWSRF program offers subsidized interest rates and additional subsidization typically in the form of principal forgiveness. Principal forgiveness funds are not considered “grant” funds under Title 2 Code of Federal Regulations Part 200 nor the Texas Grant Management Standards found at Texas Government Code Title 17 Chapter 783.

B. Allocations and Terms Available Under Each Funding Option:

Funding Option	Amount ****	Principal Forgiveness/ Add. Sub.	Interest Rates – Equivalency	Interest Rates – Non-Equivalency	Origination Fee
Principal Forgiveness:	-	-	-	-	-
Disadvantaged Community – Principal Forgiveness	$70,250,000	70%*	Interest rate reduction of 35%	N/A	2.0%**
Disadvantaged Community – Small / Rural only - Principal Forgiveness	$21,929,720	Maximum amount per project/entity $1,500,000	N/A	N/A	N/A
Very Disadvantaged Community Principal Forgiveness – AMHI <50% of State-wide AMHI	$1,000,000	100%*	N/A	N/A	N/A
Subsidized Green Principal Forgiveness	$3,400,000	Up to 15% of DWSRF-funded Green Costs –	N/A	N/A	N/A
Very Small Systems Principal Forgiveness	$6,000,000	Up to $500,000 per project	N/A	N/A	N/A
Urgent Need – Contaminants / Other Principal Forgiveness	$6,000,000	Up to per project/entity $800,000	N/A	N/A	N/A
First-Time Service Principal Forgiveness	$1,000,000	Up to $200,000 per project	N/A	N/A	N/A
Loans/Bonds:					
Urgent Need – Bond/Loan	$3,000,000		N/A	0%	2.0%
Disadvantaged Community – Small / Rural only – Bond/Loan	$10,000,000		0%	N/A	2.0%
Asset Management Bonds/Loans (AMPSS) – for preparation of asset management plans and implementation of plans	$2,000,000		0%	0%	2.0%
Additional Bond/Loan from Loan Origination Fees	$6,000,000	N/A	Interest rate reduction of 35%**	Interest rate reduction of 30%**	2.0%
Bond/Loan - Regular	**$360,000,000**	N/A	Interest rate reduction of 35%**	Interest rate reduction of 30%**	2.0%
TOTAL	**$490,579,720**				

* Percentage of DWSRF-funded project costs remaining after subtracting other DWSRF principal forgiveness/additional subsidization (excluding Disadvantaged Community Funding to Small / Rural entities).

** Based on a level debt service schedule.

*** Not assessed on the principal forgiveness/additional subsidization portion of project funding.

***** An amount equal to additional subsidization and zero interest loan funds from any funding category not allocated may be used for regular bond/loan funding.

NOTES:

The maximum amount of principal forgiveness that may be committed to a project under the SFY 2027 IUP from <u>all</u> funding options is $10,000,000.

The maximum loan/bond commitment amount a project may receive under the SFY 2027 IUP is $57 million.

C. Interest rate reduction methodology:

The interest rate will be a percentage reduction from the Thomson Reuters Municipal Market Data (MMD) rate adjusted for yield to maturity that is applicable to the entity's rating, with non-rated entities using the Baa rate, as follows:

- Equivalency projects have a 35 percent interest rate reduction, and
- Non-Equivalency projects have a 30 percent interest rate reduction.

Exclusions from the interest rate reduction methodology - the interest rate reduction methodology does not apply to any portion of financing that is offered at zero percent (0%). The full benefit of the zero percent (0%) financing under the respective special funding option will be incorporated into the total of the maturities for bonds or the total loan payments for loans.

D. Allocation of Additional Subsidization:

		Regular/Base Appropriations		IIJA's Supplemental Appropriations		Total for IUP
Drinking Water SRF SFY 2027		$30,633,000	% of Grant	$198,428,000	% of Grant	$229,061,000
Minimum & Maximum - Principal Forgiveness						
Minimum (Disadvantaged Comm.)		$3,675,960	12%	$97,229,720	49%	$100,905,680
Minimum (Any DWSRF-eligible recipient)		$4,288,620	14%	$0	0%	$4,288,620
Minimum (Total)		**$7,964,580**	26%	**$97,229,720**	49%	**$105,194,300**
Optional Additional Amount for Disadvan. Comm.		$7,045,590	23%	$0	0%	$7,045,590
Maximum		$15,010,170	49%	$97,229,720	49%	$112,239,890
Current Allocation of Principal Forgiveness						
	Eligibility					
Disadvantaged Community:	Disadv.	$5,250,000	17%	$65,000,000	33%	$70,250,000
Disadvantaged Community-Small / Rural only:	Disadv.	$1,500,000	5%	$20,429,720	10%	$21,929,720
Very Disadvantaged Community:	Disadv.	$1,000,000	3%	$0	0%	$1,000,000
Subsidized Green:	All	$600,000	2%	$0	0%	$600,000
	Disadv.	$0	0%	$2,800,000	1%	$2,800,000
Very Small Systems:	Disadv.	$0	0%	$6,000,000	3%	$6,000,000
Urgent Need:	All	$1,500,000	5%	$0	0%	$1,500,000
	Disadv.	$1,500,000	5%	$3,000,000	2%	$4,500,000
First-Time Service:	All	$1,000,000	3%	$0	0%	$1,000,000
Total Currently Allocated		**$12,350,000**	40%	**$97,229,720**	49%	**$109,579,720**
Additional amount of grant that could be allocated to principal forgiveness		*$2,660,170*	*9%*	*$0*	*0%*	*$2,660,170*
Total Breakdown						
Total Principal Forgiveness Allocated to Projects		$12,350,000	40%	$97,229,720	49%	$109,579,720
TWDB Admin. Set-aside (incl. Project Manag. System)		$1,225,320	4%	$7,937,120	4%	$9,162,440
Set-asides - TCEQ		$7,775,960	25%	$19,842,800	10%	$27,618,760
Set-asides, including capacity development		$0	0%	$0	0%	$0
Loans/Bonds		$9,281,720	30%	$73,418,360	37%	$82,700,080
Total		**$30,633,000**	100%	**$198,428,000**	100%	**$229,061,000**

VI. Funding Options and Terms

The DWSRF has two tiers of funding: Equivalency projects and Non-Equivalency projects.

Equivalency projects (Federal Requirements) - A portion of the DWSRF funded projects must follow all federal requirements commonly known as “cross-cutters.” This type of financial assistance is referred to broadly as “Equivalency.” A portion of the available Equivalency funds may be reserved for projects receiving additional subsidization. More information on the federal cross-cutters may be found in Appendix E.

Equivalency projects will be designated based on a combination of first to commitment, complexity of the project and size of the system/project. Receiving principal forgiveness does not equate to the project automatically being considered an equivalency project.

Non-Equivalency projects (State Requirements) - Non-Equivalency projects are not subject to federal cross-cutter requirements, with the exception of the federal anti-discrimination laws, also known as the "super cross-cutters".

A. Funding Options Available:

Entities listed on the IIPL (Appendix K) and subsequent Project Priority Lists (PPL) may be invited to apply for one or more of the following funding options.

1. Disadvantaged Community Funding

For an entity to qualify as a "disadvantaged community" (DAC), the community must meet the DWSRF's affordability criteria based on income, unemployment rates, and population trends. Specifically, eligibility is based on:

- the Annual Median Household Income (AMHI) of the entity's area to be served must be less than or equal to 75 percent of the State's AMHI, and

- the Household Cost Factor (HCF) that considers income, unemployment rates, and population trends must be greater than or equal to 1 percent if only water or sewer service is provided or greater than or equal to 2 percent if both water and sewer services are provided. The HCF will be established based on the Project Information Form (PIF), associated DAC worksheets, and income information submitted by the PIF deadline for inclusion in the IUP.

Eligibility for principal forgiveness is based on the difference between the calculated and minimum required household cost factors. Projects with an HCF difference greater than or equal to zero percent (0%) will be eligible for 70 percent principal forgiveness, as funds are available.

Household Cost Factor Difference	Principal Forgiveness as a % of DWSRF-funded project costs remaining after subtracting other applicable DWSRF principal forgiveness
≥ 0%	70%

This funding option offers a financial assistance component with the interest rate subsidy and 70 percent of the DWSRF-funded project cost in principal forgiveness for all disadvantaged communities. The TWDB will calculate the Disadvantaged Communities principal forgiveness amount based on the amount of State Revolving Fund (SRF)-funded project costs remaining after subtracting all other DWSRF principal forgiveness funding being provided in SFY 2027 to the proposed project (excluding Disadvantaged Small/Rural principal forgiveness). At TWDB's discretion, if the DWSRF

loan portion would be less than $100,000, the entity may reduce the amount of DWSRF funds requested by the amount of the loan portion and the Disadvantaged Communities percentage calculation will be based on the reduced application amount of DWSRF-funded costs before other DWSRF program additional subsidization amounts are subtracted from the total requested. The maximum repayment period is 30 years. The origination fee will not be applied to project costs that are funded with principal forgiveness. Additional information may be found in Appendix D.

2. Disadvantaged Community Funding – Small / Rural only

An entity must qualify as a DAC and meet the definition of either a small community or a rural project to receive funding under this option. The entity must submit acceptable evidence showing it meets the additional criteria for this funding option. See the definitions below for what qualifies as a small community and rural project.

- A small community is an entity serving a population of 10,000 or fewer.
- A rural project is a project from a rural political subdivision.
- Rural political subdivision means:
  - a) a nonprofit water supply or sewer service corporation created and operating under Chapter 67 of the Texas Water Code or a district or authority created under Section 52, Article III, or Section 59, Article XVI, Texas Constitution, no part of the service area of which is located in an urban area with a population of more than 50,000; or
  - b) a municipality:
    - (i) with a population of 10,000 or less no part of the service area of which is located in an urban area with a population of 50,000 or more; or
    - (ii) located wholly in a county in which no urban area has a population of more than 50,000; or
  - c) a county in which no urban area has a population of more than 50,000; or
  - d) an entity that:
    - (i) is a nonprofit water supply or sewer service corporation created and operating under Chapter 67 of the Texas Water Code, a district or authority created under Section 52, Article III, or Section 59, Article XVI, Texas Constitution, a municipality, county, or other political subdivision of the state, or an interstate compact commission to which the state is a party; and
    - (ii) demonstrates in a manner satisfactory to the board that the entity is rural or the area to be served by the project is a wholly rural area despite not otherwise qualifying under Paragraph (a), (b), or (c).

<u>Amount of Funding available as Principal Forgiveness and a zero percent (0%) Loan</u>

An entity eligible under this funding option may receive up to $1,500,000 in principal forgiveness and up to $3,000,000 as a zero percent (0%) interest loan. This principal forgiveness is offered in addition to the 70 percent principal forgiveness offered to Disadvantaged Communities, provided funds are available. Maximum principal

forgiveness amounts apply. Refer to the Limits section of the IUP for more information on the maximum amounts available to projects.

An entity may also receive a zero percent (0%) interest loan for the remaining eligible project costs up to the maximum amounts allowed. See the chart below.

Maximum Amount of Principal Forgiveness per Project/ Entity	Maximum Amount of 0% Loan per Project/ Entity (excluding additional funds for rounded bond increment and the associated fee financed at 0%)
$1,500,000	$3,000,000

The definition of a “project” includes the planning, acquisition, design, and construction phases. In addition, a particular recipient may only receive the maximum eligible amounts in principal forgiveness or zero percent (0%) loans under this funding option in a program year for all projects.

Amount of funding available in SFY 2027 with an Interest Rate of Zero Percent (0%)

To ensure the long-term viability of the program, the amount of funding with an interest rate of zero percent (0%) made available during SFY 2027 is $10 million. The TWDB Executive Administrator (EA) may establish a higher amount consistent with maintaining the DWSRF in perpetuity and any other appropriate factors. Any unallocated zero interest rate funding may be allocated to another funding option offering zero percent (0%) funding.

An entity may receive funds that are a combination of rates. For example, a portion of the funding may be available at an interest rate of zero percent (0%), and the remainder required for the project may be available at the standard reduced interest rate.

An entity allocated program funding in SFY 2027 under the regular DAC funding option that is less than the eligible project costs specified in the IUP and meets either the small community or rural definition is eligible to receive principal forgiveness and a zero percent (0%) loan under this option up to the maximum amounts established in the chart above. The maximum principal forgiveness amount for a project, from all funding options combined, is $10,000,000.

Funds not allocated by March 1, 2027, for entities and projects that qualify for this option may be reallocated to other funding options.

3. Very Disadvantaged Community Funding

The TWDB recognizes the financial burden of repaying a loan may pose to a system serving a population whose AMHI is significantly less than the state-wide average AMHI. To provide funding to these communities to address critical issues with their water system, the TWDB is allocating $1,000,000 in principal forgiveness to systems determined to be Very Disadvantaged. Systems are determined to be Very

Disadvantaged under this funding option if their service area AMHI is below 50 percent of the state-wide average AMHI.

Funding offered under this option can be offered in addition to funding offered under the other principal forgiveness funding options up to an amount that either results in the project being fully funded or the project receiving a total amount of $10,000,000 in principal forgiveness. Maximum principal forgiveness amounts apply. Refer to the Limits section of the IUP for more information on the maximum amounts available to projects.

4. **Subsidized Green Funding**

   Entities may be eligible to receive Subsidized Green principal forgiveness if their project has elements that are considered categorical green and the cost of the green portion of their project is 30 percent or greater than the total project cost. This funding option offers principal forgiveness for up to 15 percent of the total DWSRF-funded eligible categorical green component costs.

   The definition of a “project” for SFY 2027 includes the planning, acquisition, design and construction phases. Subsidized green funding received by the project prior in a previous IUP will not count against this limit. Additional information may be found in Appendix E. Funds not allocated for projects that qualify for this option may be reallocated to other funding options.

5. **Very Small Systems Funding**

   The TWDB recognizes the difficulty that very small systems face in securing financial assistance. To extend resources to address critical issues with these public water systems, the TWDB will allocate up to $6,000,000 in additional subsidization to disadvantaged systems with populations of 1,000 or fewer for projects addressing public health, compliance, or water quantity issues, of which $2,000,000 will be allocated to the Securing Safe Water initiative through the first round of funding.

   To be eligible to receive Very Small Systems funding, the AMHI for the disadvantaged project must not exceed 150 percent of the state’s AMHI. To lessen the need for the applicant to conduct income surveys, the TWDB will consider on a case-by-case basis making the presumption that the average (mean) of the AMHI of all U.S. Census Bureau Block Groups containing any portion of the project service area is the AMHI for the project.

   The applicant has the option of proving otherwise by submitting more information on the number of customers in each Block Group or conducting a Socioeconomic Survey (If the survey was conducted and approved by TWDB five years or less prior to the submittal of the PIF). Applicants must provide a detailed map of the proposed service area to be considered for this option and the TWDB will determine the associated Block Groups. The EA will then determine whether this option would result in a reasonable estimate of the AMHI for the project service area and may be used for the AMHI threshold calculation. The income data used in the calculation will be the same data source as described in “Affordability Criteria to Determine Disadvantaged Community Eligibility”,” found in Appendix D.

Entities may be eligible to receive 100 percent of the total project cost in principal forgiveness up to a total of $500,000 per project. A particular public water system may only receive a total of $500,000 in principal forgiveness of Very Small Systems funds in a program year. The definition of a “project” for SFY 2027 includes the planning, acquisition, design, and construction phases. If funding does not fully cover total project costs, the entity will need to secure additional financial assistance to complete the proposed project. Reserved funds not allocated by March 1, 2027, for projects that qualify may be reallocated to other disadvantaged funding options.

6. First-Time Service Funding

To encourage the connection of households that are currently not served by a water utility to a centralized public water system that serves water meeting state and federal drinking water standards, the TWDB will allocate $1,000,000 to projects that include first-time service to households not currently served by a centralized public water system.

Individual projects serving first-time service are eligible to receive up to $200,000 in principal forgiveness from this fund, in addition to and on top of funding offered from the other principal forgiveness funding options. Maximum principal forgiveness amounts apply. Refer to the Limits section of the IUP for more information on the maximum amounts available to projects.

7. Urgent Need

Urgent Need projects must address situations that require immediate attention to protect public health and safety. However, the proposed project must not be for the replacement of facilities that have failed due to exceeding their useful life or failed due to lack of adequate maintenance.

Projects that may qualify for Urgent Need funding are as follows:

- an event resulted in an unanticipated reduction in the adequate supply of water due to prolonged drought that will result in the loss of water service to customers within the next 180 days;
- catastrophic natural event or accident resulting in the loss of over 20 percent of the water service connections or 20 percent of the total water provided to customers;
- situations that require immediate attention to address a substantial, imminent public health issue affecting at least 20 percent of the water provided to customers, such as contamination in excess of water quality standards;
- situations that require immediate attention to address a substantial, imminent public health issue affecting at least 20 percent of the water provided to customers from severe flood damage that occurred during a Governor or Presidential-declared natural disaster; and
- other situations as established by TWDB guidelines.

Urgent Need projects submitted after the March 6, 2026 PIF submission deadline may be invited for funding after a seven-day public comment period and inclusion on an

amended PPL (subject to fund availability). An Urgent Need project may qualify and receive funding concurrently through the Disadvantaged Community, Very Disadvantaged Community, Subsidized Green, Very Small System project, and First-Time Service funding options, provided funds are available.

To recover from a disaster, an entity may change the scope of an existing project in the IUP by simply providing the proposed new scope and budget to the TWDB without the need to submit a new PIF. The EA may also bypass projects to provide funding for Urgent Need projects. However, the applicant may need to provide a sealed response from a licensed professional engineer to assist the TWDB in making its determination. For projects addressing contamination levels in excess of water quality standards, the system must currently be in noncompliance with TCEQ requirements, and the proposed project must be designed to bring the system into compliance to the extent financially practical. Funds will not be provided for acquisition or construction in a Special Flood Hazard Area in a community that the Federal Emergency Management Agency (FEMA) considers a sanctioned jurisdiction or area.

Amount of Urgent Need Funding available as Principal Forgiveness

Entities may be eligible to receive 100 percent of the total project cost in principal forgiveness up to the amount specified in the chart below. The maximum amount of principal forgiveness that an entity may receive per project is based on eligibility for DAC funding as described in Appendix D. To be eligible to receive this funding as a DAC, the AMHI for the project service area must not exceed 150 percent of the state's AMHI.

Maximum Amount of Principal Forgiveness per Project / Entity	Disadvantaged Community - Principal Forgiveness Eligibility Percentage Level
$500,000	0% - Project Not Eligible Under Disadvantaged Community Criteria.
$800,000	70%

In addition, a particular recipient may only receive the maximum eligible amount in principal forgiveness under Urgent Need in a program year for all its projects. Entities that previously received principal forgiveness under the Urgent Need funding option for a particular project may not receive additional principal forgiveness for that project if the total amount of principal forgiveness provided under the Urgent Need funding option would exceed the amount specified in the chart above. The definition of a "project" includes the planning, acquisition, design, and construction phases.

If eligible project costs that would have qualified for Urgent Need exceed the maximum principal forgiveness allowable or available for the project, the entity may receive funding for the remainder with an interest rate of zero percent (0%) for the term of the financing. For disaster recovery, special terms and conditions on loan/bond financing, including the repayment terms, may be available that are not offered under other funding options.

Any commitment receiving Urgent Need funds will be considered non-equivalency funds, even if the project concurrently receives DAC funds.

Amount of Urgent Need funding available with an Interest Rate of Zero Percent (0%)

To ensure the long-term viability of the program, the amount of funding made available for Urgent Need projects with an interest rate of zero percent (0%) for SFY 2027 is $3,000,000, or a higher amount as the TWDB EA may establish consistent with maintaining the DWSRF in perpetuity and any other appropriate factors. The funds will be obligated only as the Board makes commitments. Any unallocated zero interest rate funding may be allocated to another funding option offering zero percent (0%) funding.

Urgent Need Principal Forgiveness Set-asides

The TWDB will set aside $1,600,000 of principal forgiveness to address contaminants such as lead, radionuclides and arsenic and its Securing Safe Water initiative as described in Section XII. Reserved funds not allocated by March 1, 2027, for entities and projects that qualify for this set-aside, may be reallocated to other projects.

Mitigation

Facilities being replaced or repaired for an Urgent Need disaster recovery project must be built to mitigate future damage and destruction, to the extent it is practical based on the nature of the project activities.

Co-funding

DWSRF funds may only be used for project costs that are reasonable and necessary and must not result in the entity receiving a duplication of benefits from other sources, including the U.S. Housing and Urban Development Community Development Block Grant (CDBG) Disaster Recovery or FEMA grant funds. A duplication of benefits occurs when an entity receives and permanently retains funding to cover the same cost from more than one entity or source. Reimbursement of interim financing is not a duplication of benefits. Entities that anticipate being reimbursed for a portion of their project with a federal source such as the Federal Emergency Management Agency's Public Assistance funding must follow the federal procurement rules found in 2 CFR Part 200 and other federal requirements.

8. **Asset Management Preparation** of Asset Management tools – Bonds/Loans

An eligible entity, not just a small system, may be eligible for up to $100,000 with an interest rate of zero percent to prepare all the Asset Management / Financial Planning tools required in the current Asset Management Program for Small Systems (AMPSS) initiative's Scope of Work (SOW) and deliverables as described in Section XII. The AMPSS initiative's SOW requires a section on emergency preparedness, weatherization, and resiliency. The entity's asset management program may include enhancements or tools that extend beyond the minimum requirements of the AMPSS program's Scope of Work. Any zero percent (0%) funding would be blended with any other repayable SRF financial assistance to create one interest rate on the bond or loan. The maximum amount available for this option and the zero percent (0%) funds for implementing AMPSS-like tools in SFY 2027 is $2,000,000 (excluding the additional

funds for the rounded bond increment and associated fee that may also be financed at zero percent (0%) interest). Allocation of any available funding at an interest rate of zero percent (0%) for this option would occur concurrently with the allocation of any other funding for the project. Any unallocated zero interest rate funding may be allocated to another funding option offering zero percent (0%) funding.

9. **Asset Management – Implementation** of Asset Management Plans) – Bonds/Loans

   A small system eligible under AMPSS may receive up to $500,000 at zero percent (0%) for a portion of the total TWDB funding for a project if it has implemented substantially all the Asset Management / Financial Planning tools required in the current AMPSS initiative's SOW and deliverables as described in Section XII and the proposed project is included in its current plan. The AMPSS initiative's SOW now requires a section on emergency preparedness, weatherization, and resiliency. The small system's asset management program may include enhancements or tools that extend beyond the minimum requirements of the AMPSS initiative's Scope of Work. The total amount of funding available in SFY 2027 at zero percent (0%) for implementation of asset management tools is included in the total of $2,000,000 for asset management incentives. Any unallocated zero interest rate funding may be allocated to another funding option offering zero percent (0%) funding.

10. **Bond/Loan Funding**

    All entities listed on a PPL that are invited to submit applications are eligible to receive funding through a TWDB purchase of the entity's bonds or through a loan agreement as allowed under the entity's governing law.

    An origination fee of 2 percent is assessed at closing on the portion of a commitment that requires repayment. The origination fee does not apply to any principal forgiveness amounts. The financial assistance recipient has the option of financing the origination fee or paying this fee up front at closing.

    An entity may receive principal forgiveness concurrently with a bond or loan. The entity may also be eligible for a maximum repayment period of 30 years provided the extended term reserve has not been met.

    An amount equal to the additional subsidization and zero interest loan funding from any category that was not allocated may be used for regular bond/loan funding.

11. **SRF-funded Projects with Project Cost Increases** (Non-Equivalency)

    The TWDB will reserve $18,000,000 in loan/bond funding for active DWSRF-funded projects with project cost increases. An entity must submit a PIF under SFY 2027 and be placed on the PPL to be considered for funding under this option. The TWDB will allocate available funds on a case-by-case basis considering all relevant information. Only the amount necessary for a viable project will be considered under this option. The highest priority will be for active DWSRF projects that are in the construction phase versus the design phase and need additional funds to complete the approved project due to cost increases. Priority will be for projects that have bid out a portion of the construction project to determine the cost and dollar amount needed. As a lower

priority, other factors such as characteristics of the project proposal or entity may be considered if necessary. The regular interest rate reduction methodology will apply to this financing. TWDB may limit the amount provided to an entity or project. Funds will be offered as Non-Equivalency regardless of the original type of DWSRF funding provided for the project.

12. Loan Reserve for Project Impact/Health Issues only

The TWDB may reserve up to $75,000,000 of loan funding capacity based solely on project impact/health issues (includes all scoring criteria related to health and compliance, physical deficiencies, consolidation, along with criteria applicable to all eligible projects, but excludes DAC/affordability additional points). This will ensure that at least a portion of the total loan capacity for SFY 2027, but not additional subsidization/principal forgiveness capacity, is provided to all eligible types of entities. To be eligible, a project funded under this reserve may not receive fewer points for the project impact criteria than the lowest-scoring disadvantaged community project that received principal forgiveness under the DAC option. This would ensure all types of entities have an opportunity to receive loan funding. At the same time, it would ensure that a non-disadvantaged project with a lower project impact/health issues score would not receive funding over a disadvantaged project with a higher project impact/health issues score.

B. Terms of Financial Assistance

Loans may be offered for a term of up to 30 years for the planning, acquisition, design, and/or construction phases. For the purchase of bonds, up to 75 percent of available funds according to TWDB determined guidelines and in accordance with the SDWA may be offered with a term of up to 30 years. The remainder of available bonds purchased may be offered for a term of up to 20 years. The terms of financial assistance offered may not exceed the expected design life of an eligible project. The TWDB may allow principal and interest payments on a bond or loan to commence no later than 18 months after completion of the project, if considered appropriate by the EA.

C. Federal Requirements on Available Funds

Funds are subject to federal requirements such as the Davis-Bacon Act prevailing wages and the American Iron and Steel provisions. DWSRF-funded projects must follow any applicable federal “cross-cutter” law and EPA grant agreement requirements as outlined in Appendix E.

A portion of the DWSRF funds, in an amount at least equal to the federal capitalization grant, must follow all federal cross-cutters. These DWSRF-funded projects are referred to as Equivalency projects. The federal cross-cutters that apply to Equivalency projects include compliance with BABA and EPA signage requirements, among others. Equivalency projects receive an additional interest rate reduction over the reduction for non-equivalency projects. (see Appendix E for details of Federal Requirements)

VII. Goals

The primary goal of the Texas DWSRF program is to improve public health protection. In addition, the overall goals of the Texas DWSRF program are to identify and provide funding for maintaining and/or bringing Texas' PWSs into compliance with the SDWA; to support affordable drinking water and sustainability; and to maintain the long-term financial health of the DWSRF program fund. The goals of the DWSRF program support the EPA's Pillar 1: Clean Air, Land and Water for Every American. Specific goals to achieve those ends are listed below.

A. Short-Term Goals

Encourage the use of green infrastructure and technologies by offering principal forgiveness for green infrastructure, energy efficiency, water efficiency, or environmentally innovative portions of projects and allocating an equivalent of 10 percent of the capitalization grant to approved green project costs.

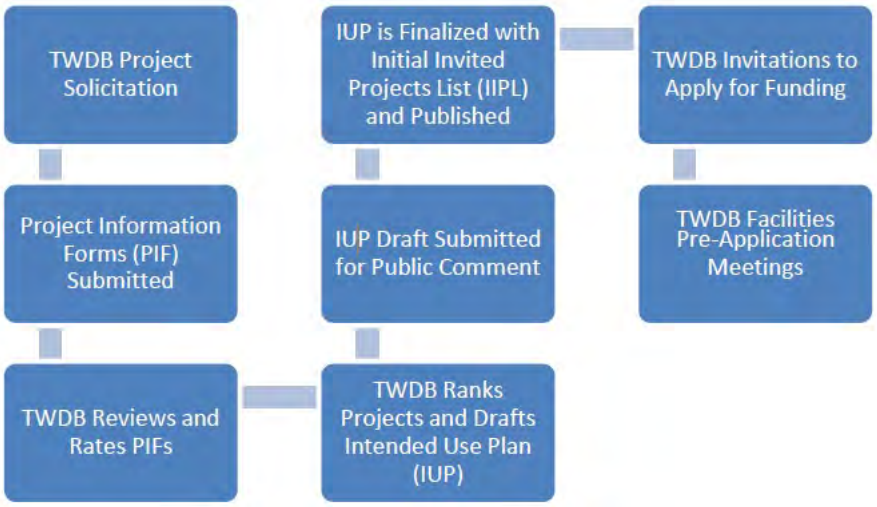
- Offer terms of up to 30 years for the planning, acquisition, design, and/or construction for up to 75 percent of available funds in accordance with TWDB determined guidelines and the SDWA.
- Continue our current level of outreach on the SRF programs by hosting virtual or in person regional financial assistance workshops in conjunction with the continued use of social media.
- Assist water systems with urgent needs through financial assistance in the form of principal forgiveness and loans with an additional interest rate subsidy from the Urgent Need funding option.
- Provide outreach, technical assistance and special allocations of funding to reduce the number of public water systems with unresolved health issues as part of the Securing Safe Water initiative.
- Continue to implement the TWDB's AMPSS, CFO to Go, and Water Utilities Technical Assistance Program (WUTAP) initiatives, and other initiatives.

B. Long-Term Goals

- Maintain the fiscal integrity of the DWSRF in perpetuity.
- Employ the resources in the DWSRF in the most effective and efficient manner to protect public health and assist communities in maintaining compliance with SDWA requirements and maintain a strong financial assistance program that is responsive to changes in the state's priorities and needs.
- Assist borrowers in complying with the requirements of the SDWA by meeting the demands for funding eligible water projects by providing financial assistance with interest rates below current market levels and with additional subsidization.
- Support the development of drinking water systems that employ effective utility management practices to build and maintain the level of FMT capacity necessary to ensure long-term sustainability.

VIII. Participating in the DWSRF Program

Below are the major steps in the production of the initial IUP for SFY 2027.



A. Solicitation of Project information

Project information was solicited from eligible entities across the state using direct emails, notices posted on the TWDB website, and financial assistance workshops held throughout the State. Potential applicants submitted PIFs by the response deadline of March 6, 2026.

The required information submitted on a PIF consisted of:

- A detailed description of the proposed project.
- A map(s) showing the location of the service area.
- An estimated total project cost that is certified by a registered professional engineer if project costs are greater than $100,000.
- A checklist and schedule of milestones to determine a project's readiness to proceed to construction.
- The population currently served by the applicant.
- Green project information, if applicable.
- Signature of the applicant's authorized representative.
- Additional information detailed within the solicitation for projects as needed to establish the priority rating.

Any socioeconomic survey being used for income determination must be completed within the period of five years prior to the date the TWDB receives the PIF. Refer to the TWDB's guidance document Socioeconomic Survey Guidelines (WRD-285) for further information.

B. Updating Projects from the Prior Intended Use Plan

For SFY 2027, a potential applicant must update, at a minimum, the readiness to proceed information, the estimated costs section, and if seeking DAC eligibility, the socioeconomic economic census data and utility rate information. The requirement to update the

readiness to proceed information will apply to an entity that previously received a commitment for Planning, Acquisition and/or Design only and desires to be considered for the construction portion of the project.

C. Evaluation of the Project Information Received and Priority Rating System

All PIFs received an initial review by TWDB and TCEQ staff. The TWDB evaluated submissions requesting eligibility for DAC status using the affordability criteria, which is described in detail in Appendix D. The TWDB rated projects based on effective management criteria presented in Appendix C. The scores are based on information received by any established PIF deadline. Throughout the evaluation process, entities were contacted by staff if additional information was needed to clarify their eligibility for disadvantaged status or effective management points.

Concurrent with the TWDB rating process for DAC status, effective management, and Planning, Acquisition, and Design (PAD) projects, TCEQ performed the priority rating for water system projects. The general rating criteria for projects are briefly described below, with details provided in Appendices C and D. For information on scoring for specific projects, a report detailing the scoring for each project will be posted on the TWDB website.

1. Rating Criteria for Water System Projects

- Health and Compliance – factors regarding public health concerns/issues or violations of Maximum Contaminant Levels (MCLs) pursuant to 40 Code of Federal Regulations Part 141 (see Appendix C)
- Secondary Compliance – factors regarding secondary chemicals and/or physical deficiencies (see Appendix C)
- Effective Management – factors relating to the implementation of effective management practices (see Appendix C)
- Affordability/PAD – factor applied to an entity that qualifies as a DAC or had TWDB PAD financing for the project (see Appendix D)

2. Rating Criteria for Source Water Protection Projects

- Groundwater System Vulnerability – factor relating to vulnerability of groundwater systems (see Appendix C)
- Surface Water System Vulnerability – factor relating to vulnerability of surface water systems (see Appendix C)
- Effective Management – factors relating to the implementation of effective management practices (see Appendix C)
- Affordability / PAD – factor applied to an entity that qualifies as a DAC or had TWDB PAD financing for the project (see Appendix D)

D. Ranking and Creation of the Project Priority List and Initial Invited Projects List

Each project submitted by the initial deadline and determined to be eligible is ranked from highest to lowest by the combined rating factors and included on the PPL. If there are ties

in the rating, priority is given to the project serving the smaller total population. Project information submitted after the March 6, 2026, deadline was not considered for rating purposes prior to adoption of the initial PPL, except in cases where TWDB staff sought clarifying information during the PIF review process. Following approval of the IUP, changes to a ranked project that result in a project no longer addressing the issues for which it was rated will require the project to be re-rated and re-ranked. Changes in the project that do not trigger re-rating and re-raking are:

- The applicant for a proposed project changes but the project does not change;
- The number of participants in a consolidation project changes and the change does not result in a change to the combined rating factor; and
- The fundable amount of a proposed project does not increase by more than 10 percent of the amount listed in the approved IUP. The EA may waive the 10 percent limit to incorporate additional elements to the project; however, any additional subsidization awarded may not exceed the original IUP amount's allocation, and the additional amount requested will be awarded as low interest loan, as funding availability allows.

The IIPL presented in the IUP (Appendix K) refers to a subset of projects from the PPL and includes only the projects to be invited to apply for funding during the initial invitation round following the Board's approval of the IUP. The IIPL includes the type and amount of funding necessary to meet requirements and goals of the DWSRF, such as additional subsidization and Reserve requirements. Based on a review of readiness to proceed to construction, the TWDB determined which phases would be eligible to receive funding during SFY 2027. The phases indicated on the IIPL represent the phases deemed eligible based on that review.

An entity that previously received a commitment for Planning, Acquisition and/or Design only and desires to be considered for the construction portion of the project must update, at a minimum, the readiness to proceed information and if seeking DAC eligibility, the socioeconomic economic census data and utility rate information. It will then be added to the PPL for construction phase funding based on the same number of points, or higher, they received in the year they were rated. Any invitation for construction phase funding is contingent upon the project having met the required ready to proceed milestones.

A project submitted for the SFY 2027 IUP that received a commitment for all requested phases from TWDB prior to creation of the initial PPL has not been included on the initial PPL. Those projects that already received the commitment are shown as being ineligible for funding in SFY 2027. A project that previously received a commitment from TWDB for only the initial phase of the project, such as planning, acquisition, and/or design, and also provided an update of the project's readiness to proceed to the construction phase, has been listed on the initial PPL.

For SFY 2027, the IIPL represents projects with costs exceeding the available amount of funds allocated for Equivalency projects. Once the amount of funds allocated to Equivalency projects has been reached, funds will be allocated to Non-Equivalency projects.

E. Bypassing Projects

The TWDB's EA may decide to bypass or skip higher ranked projects in favor of lower ranked projects to ensure that funds available are utilized in a timely manner, that statutory and capitalization grant requirements are met, including federal additional subsidization requirements, and there is an equitable distribution of loan funds. In addition, if an entity is offered funding for any project that has an interrelated project ranked lower on the list, the EA has discretion to also offer funding for the interrelated project. Reasons for bypassing projects are discussed in Appendix F.

F. Phases for Invited Projects

- **Pre-Design Funding Option** (or Planning, Acquisition, Design and Construction Funding)

  The pre-design funding option allows an applicant to receive a single commitment for all phases of a project. The construction portion of the project must be deemed ready to proceed before funds for the construction phase will be released.

- **Construction Funding Only**

  Projects that were determined to be ready to proceed to construction based on the current status of their planning, acquisition, and design activities.

- **Planning, Acquisition, and Design**

  A project that was not deemed ready to proceed to construction may receive an invitation to fund only the Planning, Acquisition, and/or Design portion of the project.

- **Viability and Feasibility of Projects**

  A project must demonstrate to the TWDB that it is viable, feasible, and sustainable prior to being invited to submit an application and prior to receiving a commitment for any funding option, including additional subsidization/principal forgiveness, for the acquisition, design or construction phases of the project. A project may receive funds for the planning phase to assess the viability and feasibility of a project, including funds to prepare an asset management plan.

G. Invitations and Application Submissions

Entities with projects on the IIPL will be informed of the opportunity to submit an application for the project phases shown on the list using the available funding options. An entity on the list may not submit an application until it receives an invitation from the TWDB. The TWDB will consider the need to meet the minimum federal additional subsidization requirements when deciding whether it needs to bypass projects on the IIPL.

<u>Intent to Apply</u>

As part of the invitation process, the TWDB requires the applicant to submit an intent to apply form or information by a specified deadline showing the applicant's intent to request up to the eligible amount of funding in the IUP. Failure to submit the requested intent to apply information by the established deadline will result in the TWDB bypassing the project on the IUP list.

Prior to submitting an application, entities are required to participate in a pre-application meeting to discuss the application process and project requirements. Invited applications from projects on the IIPL that are received during the initial invitation round after Board approval of the IUP will be allotted available additional subsidization (principal forgiveness) based on rank order. All projects must be determined administratively complete as submitted or within 14 days from the date the applicant receives a notice to correct deficiencies, or any additional subsidization may be reallotted on a first-come, first-served basis.

Each application received by the TWDB will be reviewed to ensure that the required milestones have been met to allow funding of the phase(s) being requested. If the application review determines that a project is not ready to proceed for funding for the phase(s) being requested, the project may be bypassed for any additional subsidy amounts or receive limited phases of funding.

Projects may be bypassed if an applicant fails to timely submit a complete application or provide additional requested information.

Deadline for Receipt of Invitation

The TWDB will establish a deadline for receipt of the application. If the application is not received by the established deadline, the project will be bypassed.

Subsequent Invitations

After the initial invitation period, if any funds remain unallocated then other projects on the PPL will be invited in rank order. Applicants may submit a PIF at any time for a project to be considered for inclusion on the amended PPL. The new projects will be considered after those on the original PPL list have been invited. Amendments to the project lists will undergo a 14-day public review period that will be advertised on the agency website. Projects requesting Urgent Need funding may undergo a 7-day public review period if the TWDB determines it is necessary to protect public health and safety.

H. Addressing Any Water Loss Mitigation within the Application

If an applicant that is a retail public utility providing potable water has a water loss that meets or exceeds the threshold for that utility in accordance with §358.6 of Title 31, Part 10, Texas Administrative Code, the retail public utility must use a portion of any financial assistance received from the DWSRF, or any additional financial assistance provided by the TWDB, to mitigate the utility's water loss. However, at the request of a retail public utility, the TWDB may waive this requirement if the TWDB finds that the utility is satisfactorily addressing the utility's system water loss. Mitigation, if necessary, will be in a manner determined by the retail public utility and the TWDB's EA in conjunction with the project proposed by the utility and funded by TWDB.

I. Additional Coordination and Planning Requirements for Water Conveyance Projects

In accordance with the passing of Senate Bill 7 during the 89th Texas Legislature, which amended Chapter 6, Subchapter H of the Texas Water Code, projects involving the development of infrastructure to transport water that is made available, considerations must be included in the project planning phase to reduce the necessity of exercising the

power of eminent domain to obtain interest in real property by using existing transportation and utility easements.

J. Self-Certification for Certain Systems Serving 500 or Fewer Persons

The Water Infrastructure Improvements for the Nation Act (Public Law 114-322) requires DWSRF assistance recipients serving 500 or fewer persons to consider publicly-owned wells (individual, shared or community) as an option for their drinking water supply. Any applicable project involving the construction, replacement or rehabilitation of a drinking water system which is not already using a publicly-owned well for the source are required to self-certify. If the community already uses a publicly-owned well (including a privately-owned well for a public water system) and the project does not involve a new water source, then the self-certification is not needed. The self-certification is only for projects which do not involve a publicly-owned well source to ensure that this was one of the water supply options considered but not selected as the best alternative.

K. Commitment Timeframes for Projects with Additional Subsidization Component(s)

Due to the high demand and limited availability of subsidized funding, it is imperative that applicants offered these funds proceed in a timely manner. Therefore, the TWDB has established commitment timeframes for projects that qualify and have been designated to receive Additional Subsidization. If an applicant does not submit an application by the established deadline and then proceed through the application process and obtain a funding commitment within the timeframes listed below, the Additional Subsidization may be reallocated to another eligible project. In extenuating circumstances, if the application was received by the established deadline then TWDB may grant an extension of time for obtaining a commitment if an applicant demonstrates sufficient reason for a delay.

Additional Subsidization Type	Commitment Deadline
Disadvantaged Community	4 months
Disadvantaged Community – Small / Rural only	4 months
Green Subsidy	4 months
Very Small Systems	4 months
Urgent Need	3 months

L. Closing Deadlines

The deadline to close a commitment is dependent on whether the commitment includes Additional Subsidization. Commitments that include only additional subsidization must close within four months from the date of commitment. All commitments that include additional subsidization funding concurrently with bonds/loan funding must close within six months from the date of the commitment. All commitments for bonds/loan funding without any additional subsidization funding must close within one year from the date of commitment. In extenuating circumstances, the Board may grant extensions of time to close if an applicant demonstrates sufficient reason for a delay. The TWDB may extend these closing deadlines if necessary to confirm to the closing schedule for concurrent financing for the project from another TWDB financing program.

Type of Financial Assistance	Closing Deadline
Commitments that include only additional subsidization	4 months
All commitments that include additional subsidization and bonds/loan	6 months
All commitments for bonds/loan without any additional subsidization	12 months

M. Limits

1. Principal Forgiveness per Project

The maximum amount of principal forgiveness that may be committed to a project under the SFY 2027 IUP from all funding options is $10,000,000. The definition of a "project" for SFY 2027 includes the planning, acquisition, design and construction phases. A project consists of all eligible activities directly linked in purpose, place, and time.

2. Proportionate Share/Capacity

The TWDB may limit the amount of total funding, loan/bond financing, or additional subsidization available to an individual entity or project based on a proportionate share of total funds available. The maximum loan/bond commitment amount a project may receive under the SFY 2027 IUP is $57,000,000 (approximately 15% of loan/bond capacity). However, after the TWDB has met all additional subsidization requirements, if loan/bond capacity remains available then the TWDB may increase the maximum as the EA determines is appropriate. The TWDB may elect to provide financing in excess of the capacity level if the Board approves the increase consistent with maintaining the DWSRF in perpetuity and after consideration of other relevant factors.

3. Equivalency funding limits

For SFY 2027, the maximum initial amount of equivalency funds made available is $346,000,000. The TWDB may elect to provide financing in excess of these initial capacity levels if the Board approves the increase consistent with maintaining the DWSRF in perpetuity and after consideration of other relevant factors or the special DAC calculation is utilized.

4. Additional Project Funding Before Closing

The total project costs may be increased if the entity shows that additional funds are necessary to implement the project. If the project includes additional subsidization, the total amount of additional subsidization in the form of principal forgiveness allocated to the project may not increase from the amount listed in the IUP unless additional subsidization funding is available.

5. Cost Overruns After Closing

The TWDB may use up to $18,000,000 of loan/bond funding reserved for active DWSRF-funded projects with project cost increases. The TWDB will allocate available funds on a case-by-case basis considering all relevant information as described in Section VI(1)(i) of the IUP.

6. Reduction in Closing Amount

For commitments that consist of both principal forgiveness and loans/bonds, if the closing amount is reduced from the commitment amount, then the principal forgiveness amount for the closing will be reduced on a pro rata basis. Any remaining principal forgiveness may be applied to subsequent closings of the remaining commitment amount, subject to the closing requirements of paragraph K of this section.

N. Leveraging to Provide Additional Funding

The TWDB may leverage the DWSRF program as necessary to meet the demand for funding additional drinking water projects.

O. Funds from Prior Years

Additional funds that may become available through unobligated previous grant funds, or deobligation or closure of previous commitments will be available for eligible projects.

P. Transfer of Funds

1. Reserving Transfer Authority for Future Use

Section 302 of the SDWA Amendments of 1996 provides states the authority to reserve and transfer funds between the DWSRF and the CWSRF programs. In accordance with Section 302, the TWDB hereby reserves the authority to transfer an amount up to 33percent of the DWSRF program capitalization grant(s) to the CWSRF program or an equivalent amount from the CWSRF program to the DWSRF program. The TWDB also reserves the authority to transfer an amount up to 33 percent of the DWSRF program capitalization grant amounts provided under the IIJA.

2. Ongoing cash flow transfer mechanism

The TWDB may transfer in accordance with the authority in Section 302 of the SDWA up to $200,000,000 of funds derived from repayments between the CWSRF and DWSRF. No grant funds would be transferred under this standing transfer mechanism. Funds derived from repayments from each SRF may flow from one SRF to the other SRF in both directions throughout the year. This mechanism will use surplus funds in one SRF to temporarily meet loan demand in the other SRF. It will achieve savings by eliminating issuance costs from bond sales that would otherwise be necessary to meet cash flow demands in a particular SRF. The actual amount the TWDB transfers at any time throughout the year will be based on the cash flow needs of each SRF program. The TWDB will track the transfers on an absolute basis for reporting purposes and also a net basis to ensure the net amount of transfer does not exceed the limit under law of thirty-three percent of the respective program's capitalization grants. This will result in a positive impact on funds being available to finance projects in both SRFs. The SRF that receives the funds will be able to fund projects more efficiently and rapidly. The transferred funds will be returned to the originating SRF so it will be able to meet its project funding needs. In addition, because both SRFs are leveraged, they may borrow funds to finance projects if necessary. The long-term impact on both SRFs is positive because of the improved operational efficiencies and ability to achieve program savings. The TWDB will include any amount that was transferred in SFY 2027 in the DWSRF program's SFY 2027 Annual Report. (See Appendix E for the calculation

demonstrating that $200,000,000 may be transferred in accordance with Section 302 of the SDWA Amendments of 1996.) Similarly, the TWDB may transfer IIJA funds between the DWSRF and CWSRF programs in an amount up to 33 percent of the DWSRF program capitalization grant amounts provided under the IIJA.

Q. Updates to the Intended Use Plan

Substantive changes to the IUP may be made through an amendment after a 14-day public review and comment period. Non-substantive changes may be made by the TWDB without public notification.

IX. Set-Asides

Federal regulations allow states to set aside up to 31 percent of the capitalization grant funds for purposes other than financing construction projects for water systems. The set-asides for SFY 2027 capitalization grants for general activities will be allocated as shown below.

A. Texas Water Development Board Administration and Technical Assistance Activities

The SDWA allows a state to set aside funds to cover the reasonable costs of administering the DWSRF and to provide technical assistance to public water systems. The amount that may be taken for these purposes is the amount of any fees collected by the State, regardless of the source; and the greatest of (1) $400,000, (2) one-fifth of one percent of the current valuation of the DWSRF (both loan and set-asides), and (3) an amount equal to four percent of all grant awards to the DWSRF for the particular fiscal year.

The TWDB will draw administrative and technical assistance set-asides from the FFY 2026 Capitalization Grants in the amount of $9,162,440. This amount is based on the option of using four percent of the FFY 2026 capitalization grant for general activities. These funds will be used for allowable expenses such as reporting activities, payment processing, application assistance, project development and monitoring, and technical assistance to public water systems. In addition, the TWDB assesses fees for the purpose of recovering administrative costs. These fees are placed in a separate account for future administrative expenses. The fees are generated by an assessment of 2 percent of the portion of the DWSRF financial assistance that is repaid and is assessed at closing. Fees collected will be deposited into the Administrative Cost Recovery Fund.

Federal regulations governing the DWSRF program permit a state to reserve its authority to take an amount equal to 4 percent of the current year's grants from a future grant to defray the cost of administering the program. The TWDB, as it has done since SFY 1998, is reserving that authority.

B. Texas Commission on Environmental Quality Activities

Funds from the capitalization grants from FFY 2026 annual appropriations and IIJA General Supplemental appropriations in the amount of $27,618,760 may be used in SFY 2027 for TCEQ Set-Aside general activities. Remaining funds from previous DWSRF grants, except for funds for Local Assistance and Other State Programs, may also be used in SFY 2027.

Annual appropriations general activities grant funds may be used in SFY 2027 as follows:

State Program Management Set Aside from FFY 2026 annual appropriations grant	$ 3,063,300
Small Systems Technical Assistance Set Aside from FFY 2026 annual appropriations grant	$ 612,660
Local Assistance and Other State Programs Set Aside from FFY 2026 annual appropriations grant	$ 4,100,000
Total TCEQ Set-Aside amount from FFY 2026 annual appropriations grant for general activities	**$ 7,775,960**
IIJA General Supplemental grant funds may be used in SFY 2027 as follows:	
State Program Management Set Aside from FFY 2026 IIJA General Supplemental	$ 19,842,800
Total TCEQ Set-Aside amount from FFY 2026 IIJA General Supplemental for general activities	**$ 19,842,800**

A detailed description of SFY 2027 activities for both grants may be found in TCEQ's DWSRF Set-Aside Work Plans. Activities are expected to be completed by August 31, 2027.

C. Coordination of Activities with the Texas Commission on Environmental Quality

The TWDB and TCEQ regularly communicate to discuss projects in need of financial assistance through the DWSRF program. The two agencies hold periodic DWSRF coordination meetings and TCEQ staff attend many of TWDB's pre-application meetings and financial assistance workshops.

D. Other Set-Aside Funds, Including Capacity Development

All other set-aside authority from the grants is reserved.

X. Financial Status

As of August 31, 2025, the DWSRF had assets of $2,679,645,446.41, liabilities of $859,123,294.55, with a net position of $1,820,522,151.86. The total amount of funding available for SFY 2027 is set at $488,579,720. The amount of capitalization grant provided from FFY 2026 annual appropriations is $30,633,000 with a required state match of $6,126,600 (20%) and amount of capitalization grant from FFY 2026 IIJA appropriations is $198,428,000 with a required state match of $39,685,600 (20%). The combined capitalization grants from both grants covered in this IUP is $229,061,000 with a combined required state match of $45,812,200. The TWDB uses loan repayments and borrowed funds to provide the additional capacity above the grant amounts. The TWDB will comply with the requirements associated with the FFY 2026 allotments under this SFY 2027 IUP.

A. Sources of State Match

The deposit of required state match will occur in advance or at the time of the scheduled grant payment and the source of funding for the match may be appropriated funds or proceeds of bonds sales.

B. Binding Commitment Requirement

For each respective grant and based on the required state match, the TWDB will enter into binding commitments with entities for the required percentage of the amount of a FFY 2026 grant payment allocated to projects within one year after the receipt of the grant payment. However, the excess balance of cumulative prior binding commitments are banked towards the binding commitment requirements associated with these grant payments. The excess binding commitments for the base program may be used to fulfill the binding commitment requirement for the FFY 2026 annual appropriations grant and supplemental IIJA General Activities grant. A binding commitment occurs when the TWDB's Board adopts a resolution to commit funds to a project.

C. Leveraging

The DWSRF program will be leveraged as necessary to provide funds to meet the needs of public water systems in the state. The TWDB will leverage funds through the issuance of debt obligations in accordance with a Master Resolution and supplemental resolutions covering the issuance of each bond series.

D. Cross-collateralization

On March 1, 2018, the TWDB has cross-collateralized the CWSRF and the DWSRF as a source of revenue and security for the payment of the principal and interest on bonds for the DWSRF and CWSRF programs. State authority is provided under Section 15.6042 of the Texas Water Code. The TWDB has received a certification from the state Attorney General that state law permits the TWDB to cross-collateralize the assets of the CWSRF and the DWSRF. Cross-collateralization of the CWSRF and DWSRF will enhance the ability of the DWSRF to leverage its funds and increase its lending capacity without detriment to either of the SRF programs.

Summary of the cross-collateralization structure:

- The type of moneys which will be used as security – Pledged Political Subdivision Bonds and certain other funds included in the Master Resolution (program account, portfolio account, and revenue account) will secure the bonds.
- How moneys will be used in order to prevent a payment default - In the cross-collateralized scenario, pledged funds from the program that has sufficient funds will be used to cover the debt service deficiency on the program with insufficient funds.
- Whether moneys used to prevent a default in the other program will be repaid; and, if not repaid, the cumulative impact on the funds. The TWDB may choose to repay the funds at a later date or may choose to consider the funds received to be a one-time transfer to the receiving program, depending on the impacts to meeting each programs' goals.

State Match

- In accordance with Texas Water Code §§ 17.853(c)(1) and 17.859, the TWDB intends to provide state match through the issuance of one or more revenue bonds in a program series that will fund the two SRF programs. Supplemental bond

resolutions for the issuance of each series will provide detail on what specific money is pledged as security for each program (CWSRF or DWSRF) within the series. As required, the CWSRF and DWSRF will continue to be operated separately. The cash flows for the DWSRF program and the CWSRF program will be accounted for separately. Repayments on loans in the CWSRF program will be paid to the CWSRF and repayments on loans made in the DWSRF program will be paid to the DWSRF.

- Similar to other states' financing methods where state match is not provided by appropriation and is instead generated through debt issuance, the TWDB cross-collateralization structure allows the TWDB to retire bonds for the State Match with interest earnings payments only, not principal, earned from each SRF in accordance with 40 CFR § 35.3550(g)(3).

E. Inter-fund Loan / Investment

During SFY 2027, the TWDB may invest funds from the CWSRF in the DWSRF in an amount not to exceed $150 million. If the TWDB elects this option, it will execute an inter-fund loan agreement between the CWSRF and the DWSRF with a term that will not exceed three years. Any CWSRF recycled funds deposited in accordance with the inter-fund loan agreement would be used exclusively for DWSRF eligible purposes. The TWDB would also issue a reimbursement resolution providing for repayment of funds to the CWSRF using the proceeds of a DWSRF bond issuance once the DWSRF program is leveraged. The TWDB received EPA approval for this option on March 8, 2017. (This option is different than the ongoing cash flow transfer mechanism described earlier.)

F. Method of Cash Draw

The EPA has revised its cash draw policy as described in "Class Exception from the Clean Water and Drinking Water State Revolving Fund Cash Draw Rules", dated November 18, 2022. Therefore, the TWDB will draw federal funds using acceptable evidence of expenditures.

G. Long-Term Financial Health of the Fund

The long-term financial health of the DWSRF is monitored through ongoing cash flow and capacity modeling. The TWDB lending rate policy has been established to preserve the corpus of the capitalization grants and state match funds, excluding the amount of additional subsidization, set-aside amounts from each grant, and net transfers. The TWDB will continue to manage the DWSRF to ensure funds will be available in perpetuity for activities under the SDWA.

H. Interest Rate Policy

The interest rate will be a percentage reduction from the Thomson Reuters Municipal Market Data (MMD) rate adjusted for yield to maturity that is applicable to the entity's rating, with non-rated entities using the Baa rate, as follows:

- Equivalency projects: 35 percent reduction
- Non-Equivalency projects: 30 percent reduction

Exclusions from interest rate reduction methodology - the interest rate reduction methodology does not apply to any portion of financing that is offered at zero percent (0%). The full benefit of the 0% financing under the respective special funding option will be incorporated into the total of the maturities for bonds or the total loan payments for loans.

Rates are set five business days prior to the adoption of the political subdivision's bond ordinance or resolution or the execution of the financial assistance agreement but may be based on interest rate levels determined as of an earlier date and are in effect for forty-five days.

I. Fees

The only fee is an origination fee of 2 percent that is assessed at closing. Fees are not deposited into the DWSRF. The accumulated fees may be used for any eligible activity, including administrative costs, such as project initiation, implementation and oversight, long-term financial monitoring, and Special Program Initiatives described in Section XI. The balance of funds within the fee account as of August 31, 2025, was $66,335,509.12.

J. EPA Program Evaluation Report and Audit

The EPA has conducted an annual program review of the DWSRF program for SFY 2025 and will send their final report to the TWDB upon completion. The annual program review report from EPA for SFY 2024 was delivered to the TWDB in January 2026. EPA made five recommendations: create an action plan to increase the timely and expeditious use of funds and reduce the amount of uncommitted funds; meet the minimum additional subsidization requirements for previous IUPs; perform annual program specific financial audits for the DWSRF program; update the SRF Data System with projects that meet equivalency; and review new EPA guidance and incorporate updates into the program. The TWDB continues to implement strategies to address these recommendations and will provide status updates within the SFY 2026 Annual Report.

The Texas State Auditor's Office published the results of the SFY 2025 Single Audit of the DWSRF on February 25, 2026 (Report 26-318). There were no findings as a result of the review.

EPA has requested the TWDB to create an action plan to reduce the amount of uncommitted funds for the DWSRF and CWSRF programs. Below are the action items the TWDB has identified to reduce uncommitted funds:

1. Close out older IUPs
2. Accelerate federal grant draws
3. Accelerate invitation rounds
4. Over-invite applicants
5. Organizational improvements
6. Evaluate funding terms
7. Expand co-funding opportunities
8. Increase utility outreach
9. Follow-up with declined applicants
10. Identify non-viable projects earlier

11. Refine cash flow modeling
12. Evaluate project funding caps
13. Update application review standard operating procedures
14. Update source and use reporting

The TWDB will continue to communicate and coordinate with EPA on these action items in an effort to enhance the timely and expeditious use of program funds.

XI. TWDB Special Program Initiatives

1. Asset Management Program for Small Systems (AMPSS) Initiative

Purpose and Overview:

Smaller water and wastewater utilities often operate reactively rather than proactively, usually due to a lack of resources and planning tools. For some of the smaller utilities, system components are replaced only after failure, while system expansion occurs only as requested by users or mandated by regulatory agencies. The TWDB has developed and implemented an initiative to assist these water and wastewater utilities in creating a plan for managing their systems in a financially and technically sustainable manner by delivering management tools developed by the Texas Commission on Environmental Quality (TCEQ). TWDB will contract with qualified entities to evaluate the existing system and create an asset management plan in accordance with the guidelines created by TCEQ's Small Business and Governmental Assistance Section. This plan will become the basis for planning for system sustainability by identifying replacement dates and estimated costs, developing best practices for operation and maintenance, and developing financial plans for obtaining funding for future needs.

The system will receive the following tangible assistance:

- Asset Management Plan.
- System Operations and Maintenance Manual.
- Training for system management and staff.
- Compliance Manual.
- Installation of all tools that were developed on the system's computer system.
- Presentation to system management and governing body

Funding – Administrative Costs:

The funds to cover the contracted services for these smaller systems come from origination fees from the CWSRF and DWSRF. The TWDB considers the planned activities to be administrative activities under the CWSRF program and administration / technical assistance under the DWSRF program. The benefit to wastewater systems would be covered through CWSRF origination fees while projects that benefit water systems would be covered through DWSRF origination fees.

- The TWDB will pay not more than $100,000 per project.

- Match - There is no match requirement for the system; however, the system will be required to contribute 80 hours of staff participation to the development of the plan. (TWDB may waive the required contribution requirement if the TWDB determines it would constitute a serious hardship on the operations of a system with only a few or no full-time staff.)

Systems to be Assisted:

Eligible system(s) are defined for the purpose of this program as those (a) having 5,000 service connections or less, or (b) having a population of 10,000 or less and located outside the boundaries of any municipality with a population greater than 10,000 or its extraterritorial jurisdiction; and (c) eligible for funding from either the DWSRF or CWSRF.

Selection of Contractors:

The TWDB may select multiple contractors according to qualifications that are specified in an RFQ. The procurement process will follow all state procurement laws and requirements, including use of Historically Underutilized Businesses. Participant systems will choose a contractor to work with from a list of pre-qualified contractors compiled by the TWDB.

Scope of Work to be Performed by Contractors for Selected Systems:

The work must meet the following requirements:

- Asset Management – (1) Conduct a system evaluation (asset identification, location, and date of service or approximate age), as needed, resulting in an inventory of the system and prioritization of assets, (2) develop a comprehensive plan for managing system assets, (3) develop a budget for managing system assets, (4) develop an implementation plan, including a time schedule, for implementing and updating the asset management plan, and (5) determine whether a rate study is necessary. A map of the system, showing service area, water or wastewater lines, and critical assets of the system should be created as part of the asset management plan. This map should be digital, allowing for updates to be made in the future, and a physical copy of the map should be printed and given to the system as well.

  The resulting asset management plan must fulfill the general requirements of a Fiscal Sustainability Plan as outlined in the Federal Water Pollution Control Act. Further, the section of the asset management plan that discusses funding sources must identify current TWDB financial assistance programs, including the CWSRF and DWSRF programs as applicable, that may be utilized to meet the system's needs. The asset management plan must include an analysis of whether current utility rates would provide adequate revenue to meet future system needs, but it does not have to include a full-rate study that establishes a new rate structure. Additional recommendations and guidance must be discussed and included in the asset management plan to assist utility staff in communicating to the System’s governing body the importance of infrastructure investments and ongoing comprehensive maintenance System. The recommendation must include strategies for using the asset management plan and visual aids to communicate the System’s

short-term and long-term needs to an audience that is less technically versed in water and wastewater System operations

- Emergency Preparedness/ Weatherization/ Resiliency – Identify assets critical to the operation of the System and determine their ability to remain functional in adverse weather and prolonged electrical grid outages. Identify recommendations related to emergency preparedness and operations. Update and include Emergency Preparedness Plan (EPP) for the System in the final report.
- For Water Systems: Source Assessment and Planning - Identify the system's drinking water source, develop any appropriate best management practices for sustaining the source (at a minimum develop or update the system's conservation and drought contingency plans), and identify options for alternative sources, if they are needed. It will discuss plans for water conservation and detecting and minimizing water loss.
- For Wastewater Systems: Sustainable Systems - Create a plan to manage the system more efficiently by conducting an energy assessment of the system and including recommendations for energy-efficiency improvements, and potential public-participation programs.
- Operations and Maintenance - Create an operations and maintenance manual for the system that includes a plan for scheduling and performing preventative and general maintenance. The plan may identify other resources available to the system such as TCEQ's Financial, Managerial, and Technical Assistance program.

  As part of the operations and maintenance manual, two separate "quick-guides" for operators and utility staff must be developed. The first guide must include a concise list of the maintenance activities required on a daily, weekly, monthly, quarterly and annual basis to maximize the useful life of the assets and keep them in optimal working order. The second guide must include a concise list of the operational processes required on a daily, weekly, monthly, quarterly, and annual basis to maintain required levels of service and ensure compliance with applicable rules and regulations. These guides must resemble checklists that can be easily used in the field.

  An executive summary of the operations and maintenance of the water or wastewater system must also be included with the operations and maintenance manual. This executive summary should be a high-level summary of the operations and maintenance activities required to keep the system functioning properly. The target audience of this executive summary is a new employee needing to get up to speed on the operations and maintenance of the system as quickly as possible.
- Compliance - Conduct a minimum of one training session for the system's management and staff on monitoring, reporting, and record-keeping requirements, the TCEQ's investigation and enforcement process (including an enforcement scenario) and develop a compliance manual that includes copies of all required reports, compliance checklists and tables for keeping track of State and/or Federal requirements. The compliance manual may be incorporated into the Operations and Maintenance manual.
- Other Requirements - As part of the project, all tools developed, including spreadsheets and manuals, must be nonproprietary and must be installed on the

system's computer system. Key staff members must be trained sufficiently to implement the plan. The TWDB-procured contractor must coordinate development activities, including the training of key system staff members, with the systems' management. Any software used as an asset management tool must be provided to the system at no additional cost during the term of the contract, unless it is already in use by the system. Any new software that has an ongoing subscription cost must be discussed and agreed upon by the System within the first three months of the contract.

A project kick-off meeting must be conducted, and the contractor must provide a written progress report to the system management and TWDB at least every two months while the project is under development.

The project activities conducted by the TWDB-procured contractor must include at least one presentation to the system's governing body or owner that provides an overview of the developed plans, the benefits to the system of implementing the plans, and any recommendations. The contractor must also facilitate at least one "all-hands" training for staff responsible for the operations of the system, including an explanation of the basic principles of asset management and an overview of the deliverables of the project.

The TWDB-procured contractor must return to the system 12 months after delivery of the final plans to assess the system's implementation progress and provide TWDB and the system's governing body or owner a written analysis of the system's implementation of the plans. After the 12-month follow-up assessment has been completed, the contractor must work with a representative from the system to create and present a presentation on the findings from the report to the governing body of the system. The system representative must conduct all or part of the presentation.

A contract will be prepared and executed between the TWDB and the contractor chosen by the participant system from the pre-qualified list covering the development of the project prior to the contractor initiating any work. The contractor must complete the deliverables of the project, to the satisfaction of the TWDB, within 12 months of the execution of the contract. A memorandum of understanding will be prepared and executed between the TWDB and the participant system prior to the contractor initiating any work, specifying the expectations of the participant system for the project.

Subsequent Rounds:

The TWDB will award additional contracts under this initiative up to the amount of funds available.

Reserve of Accumulated Fees:

For SFY 2027, the TWDB is reserving an additional $1,000,000 of accumulated DWSRF fees for the AMPSS initiative, along with another $1,000,000 of CWSRF program accumulated fees, for a total of $2,000,000. In the SFY 2026 IUP, the TWDB reserved $1,000,000 of accumulated DWSRF fees for the AMPSS initiative, along with another $1,000,000 of CWSRF program accumulated fees, for a total of $2,000,000. The

cumulative total fees reserved is $10,000,000. This allocation of $10,000,000 in accumulated fees does not expire with the IUP or state fiscal year. Funds will be used to contract out services to assist small systems develop asset management tools. Additional accumulated fees may be used by TWDB to manage the program, oversee implementation, and promote the benefits of the asset management tools being provided through AMPSS.

Reporting:

The TWDB will report on the amount of fees allocated, recipients assisted, and outcomes under this initiative in its Annual Report.

2. CFO to Go Initiative

Similar in concept to the AMPSS program, the TWDB has developed and implemented a program called "CFO to Go" using origination fees collected under the CWSRF and DWSRF programs. Under this program, the TWDB will contract with Certified Public Accountants (CPAs) to provide technical assistance services to designated recipients of TWDB funding under the SRF programs. The TWDB will select recipients determined to need special assistance from a CPA to maintain adequate compliance with the requirements of the SRF programs.

The contracted CPA's anticipated work activities falls into two broad categories of services for the designated recipients.

First, the contracted CPA evaluates regulatory and financial assistance covenant compliance procedures in the following areas for designated recipients:

- Activities allowed/unallowed, including compliance with financial instrument covenants,
- Allowable costs/cost principles,
- Federal funding eligibility, and/or
- Financial Reporting.

Second, the CPAs provide professional services in areas such as the following:

- Advising recipients on the design and implementation of internal control procedures, particularly those addressing Internal Controls Over Financial Reporting in response to control weaknesses identified in audits of Annual Comprehensive Financial Reports and/or in Single Audit Reports and Management Letters (or the equivalent),
- Assisting recipients in the design of procedures for preparing financial statements required by the covenants of loan and other financial commitment documents that require compliance with Generally Accepted Accounting Principles and Generally Accepted Government Accounting Standards. (This assistance will not include actually preparing financial statements or performing the independent audit of the entity's financial statements), and

- Assisting recipients in the identification and interpretation of funding commitment provisions and covenants and best practices related to compliance disclosure.

While these provide examples of the contracted CPA services contemplated at this time, the TWDB may alter the scope of services under this program to reflect the needs of the agency and the recipients.

The expenditures under the CPA contracts are allocated between the respective SRF programs. The TWDB considers the planned activities to be administrative activities under the CWSRF program and administration / technical assistance under the DWSRF program.

Reserve of Accumulated Fees:

For SFY 2027, the TWDB is reserving an additional $1,000,000 of accumulated DWSRF fees for the CFO to Go initiative, along with another $1,000,000 of CWSRF program accumulated fees, for a total of $2,000,000.

The TWDB will report on the amount of fees allocated and the recipients assisted under this initiative in its Annual Report.

3. **Water Utilities Technical Assistance Program** (WUTAP) Initiative

Purpose and Overview:

The WUTAP program has been implemented to provide water and wastewater utilities in Texas with financial, managerial and technical capabilities necessary to apply for financial assistance from the TWDB. Technical assistance will be provided, through contracts between the provider and TWDB, by experts in the field that have been pre-qualified by TWDB.

Funding – Administrative Costs:

The funds to cover the contracted services for these smaller systems come from origination fees from the CWSRF and DWSRF. The TWDB considers the planned activities to be administrative activities under the CWSRF program and administration / technical assistance under the DWSRF program. The benefit to wastewater systems would be covered through CWSRF origination fees while projects that benefit water systems would be covered through DWSRF origination fees. The TWDB will not pay more than $150,000 per project.

Systems to be Assisted:

Eligible system(s) are defined for the purpose of this program as those who are eligible for financial assistance from either the DWSRF or CWSRF program. Systems selected to receive assistance through WUTAP are based on ranking of applications using scoring criteria set by the TWDB to prioritize systems with the greatest need for these services.

Selection of Contractors:

The TWDB may select multiple contractors according to qualifications that are specified in an RFQ. The procurement process will follow all state procurement laws and requirements, including use of Historically Underutilized Businesses. TWDB will pair contractors with participant systems based on the needs of the system and strengths of the contractor.

Scope of Work to be Performed by Contractors for Selected Systems:

The WUTAP Scope of Work, detailed in the RFQ, includes several different tasks, which will be assigned to technical assistance providers based on the needs of the participant systems. These tasks, as applicable, include:

- Determine entity support for the proposed project
- Development of Water Conservation Plans
- Completion of Project Information Forms
- Completion of Financial Assistance Applications
- Assistance with procurement requirements
- Preparation of a Rate Study
- Review of financial reporting and internal control procedures
- Development of Organizational Operations Procedures
- Development of Financial Statement / Budgeting Procedures

Reserve of Accumulated Fees:

For SFY 2027, TWDB is reserving an additional $1,000,000 of accumulated DWSRF fees for the WUTAP initiative, along with another $1,000,000 of CWSRF program accumulated fees, for a total of $2,000,000. During SFY 2026, the TWDB reserved $1,000,000 of accumulated DWSRF fees and $1,000,000 of accumulated CWSRF fees for the WUTAP initiative for a total of $2,000,000. The cumulative total fees reserved are $8,000,000 for this program. This allocation of accumulated fees does not expire with the IUP or state fiscal year. Additional accumulated fees and other sources of funding may be used by TWDB to manage the program, oversee implementation, and promote the benefits of WUTAP and sound financial operations and planning in general.

4. **Securing Safe Water** – Outreach, Technical Assistance and Funding Initiative

The TWDB is in the process of developing and implementing an initiative to reduce the number of public water systems in Texas with unresolved health violations. This initiative will support EPA's Strategic Plan's goal of significantly reducing the number of systems with health violations. Below is an outline of TWDB's overall strategy.

Funding

The TWDB has specifically allocated a portion of the available principal forgiveness in the Very Small Systems and Urgent Need funding options for this initiative. In addition to these special allocations, the TWDB will use principal forgiveness, zero-interest loans, and

regular low-cost loans from the Disadvantaged Communities, Disadvantaged Communities – Small/ Rural and Urgent Need funding options to support this initiative.

Outreach & Determining Need

- Contacting systems – letters, telephone calls, and notifications of workshops
- Site visits
- Special workshops
- Developing outreach documents or videos

Technical Assistance

- Determining the appropriate first steps for the public water system.
- Application assistance
- Income survey assistance
- Developing technical guidance such as pamphlets and videos
- Partnering with others such as TCEQ
- Facilitating the appropriate involvement of professional entities such as engineering firms to prepare and seal the PIFs and assist with project implementation

Based on feedback received, assessing viable long-term options that may be deployed in subsequent years in support of this initiative, including

- Consider using the AMPSS and CFO to Go initiatives
- Determine whether a fee-supported program would be beneficial to provide engineering or other assistance

Tracking outcomes

- Develop special reports to track: Outreach Contacts, Technical Assistance provided, Type of violation, TWDB funding provided, and date removed from TCEQ's list.
- Report outcomes in the Annual Report.

5. Water Loss Audit Validation

Using accumulated DWSRF fees and TWDB's administrative set-aside, the TWDB established a pilot Technical Assistance in Water Loss Control (TAWLC) that has now been established as the Water Loss Audit Validation per Texas Administrative Code §358.6(b)(5).

Program Description:

The program targets public water systems required to submit annual water loss audits due to an existing or new active financial obligation to the TWDB. The program will allow

TWDB staff to work with the public water systems one-on-one, providing hands on assistance using a phased approach to focus on:

- Water loss data development,
- Water loss data validation and identification of improvement areas, and
- Water loss control project implementation, including providing information of financial assistance.

Approach

The program will provide water loss validation to public water systems with existing active SRF financial obligations, and the other half will include public water systems submitting new SRF applications and receiving funds from TWDB requiring an annual water loss audit to be submitted. Approximately 500 public water systems will be required to participate annually in validations.

Benefits:

The Water Loss Audit Validation program will expand TWDB's water loss program and aid public water systems in improving data quality, ensuring data validity, and making sound decisions and investments when determining how to mitigate water losses. The associated increase in understanding of water loss data will aid individual systems and ultimately the State of Texas. In support of the TWDB's mission, the program goals are to:

- provide robust technical assistance,
- yield more accurate data collection and dissemination,
- conserve state water resources,
- promote affordable water service for public water system customers,
- guide public water systems on how to best address and fund water loss mitigation, and
- ensure that state financial resources are expended effectively.

Costs:

The TWDB has allocated a combined total of $1,905,000 from accumulated DWSRF and CWSRF fees in the SFY 2024, 2025 and 2026 IUPs for the three-year pilot program initiative.
Additional accumulated fees, in the amount of $285,000, will be allocated for the Water Loss Validation Program for salaries and associated expenses of three Program Specialists during SFY 2027.

Progress Tracking:

The Water Loss Validation program will target areas of improvement in water loss data, ensure water loss mitigation efforts were directed at the most beneficial measures, and support the effective and efficient use of the state's financial and water supply resources. To monitor program progress, staff will track metrics such as:

- number public water systems participating in the water loss audit validation program;
- validation scores before and after participating in the validation program;
- areas in the water loss audit with the most significant changes in scores; and
- number of water loss projects funded by the board.

Anticipated Results:

Pre- and post-validation scores will better confirm data collection processes, which should result in improved data over time. Benefits to the state include 1) increased confidence in potential water loss mitigation activities and projects, 2) more effective use of both local and state funds to mitigate water loss, and 3) ultimately, more efficient water use.

6. Enhanced Technical Assistance in Water Loss Program

Pursuant to statutory requirements codified with passage of Senate Bill 28 by the 88th Texas Legislature and adopted rules, Texas Administrative Code §358.6(h), the TWDB is directed to provide technical assistance to retail public utilities to conduct water loss audits required to be submitted to the TWDB. Senate Bill 28 further allows the TWDB to contract with other entities to conduct water loss audits. Using accumulated DWSRF fees, the TWDB established a water loss enhanced technical assistance and outreach program.

Program Description:

This program targets public water systems required to submit water loss audits to the TWDB that have not done so and prioritize technical assistance provided based on

- the water loss audits submitted to the Board;
- the population served by the retail public utility;
- the system integrity of the retail public utility as evidenced by the quality of data submitted in its water loss audit; and
- other relevant factors as determined by the EA.

The program is supported through an external contractor, who will work with retail public utilities one-on-one and provide direct technical assistance focused on

- Water loss data development,
- Submittal of a complete water loss audit, and
- Awareness of potential TWDB financial assistance resources for water loss control programs and projects.

Approach:

The request is to support a five-year program designed to work with approximately 700 retail public utilities per year. TWDB staff will identify utilities that have not submitted required water loss audits. These include retail public utilities that have not submitted their annually required water loss audits and those that have not submitted their most recently required five-year water loss audits and prioritized by population size that will target smaller systems first.

Additionally, this includes retail public utilities identified by TWDB staff that based on integrity and quality of data submitted in its water loss audit, could benefit from assistance with their water loss audit in assessing and correcting obvious data errors reported in their water loss audits and associated water use surveys. Other duties can include validating water loss audits for utilities and answering the water loss mainline and providing technical assistance.

Benefits:

The Enhanced Technical Assistance in Water Loss Program will expand TWDB's water loss program by reaching out to non-submitting retail public utilities, addressing data quality issues, increasing our available data and knowledge of water lossacross the state, and providing utilities with information on TWDB financial assistance programs available to support water loss mitigation. Many of the retail public utilities targeted by the program are smaller systems that frequently have more limited resources, knowledge, and/or technology available to support independent water loss audit development and submittal. Furthermore, assistance in assessing and correcting obvious data errors, i.e. data integrity issues, will improve water loss data quality.

This program will facilitate TWDB compliance with the directives of Senate Bill 28 and adopted rules.

Costs:

For the SFY 2025 and 2026 IUPs, the TWDB reserved $750,000 of accumulated DWSRF fees for this program. The TWDB is planning to reserve $410,000 of accumulated DWSRF fees for the next three IUPs (SFYs 2027-2029) for a combined total of $2,730,000 from accumulated DWSRF fees for the five-year program.

Progress Tracking:

The Enhanced Technical Assistance in Water Loss Program targets retail public utilities that have not submitted a required water loss audit. At times, assisting such utilities in submitting required water loss audits may also necessitate assisting with submittal of required water use surveys. The program also targets utilities with water loss audit data issues like negative water loss and with existing loans requiring water loss audit validation. Metrics used to monitor program progress will include the

- number of retail public utilities contacted,
- number of retail public utilities assisted,
- number of non-responsive retail public utilities
- number of water loss audits submitted in conjunction with the program,
- number of water loss audits corrected, and
- number of retail public utilities receiving information on TWDB financial assistance programs available to support water loss mitigation.

The Enhanced Technical Assistance in Water Loss Program will be evaluated annually by TWDB staff using these metrics as well as an overall qualitative evaluation of the progress

of the program. Following evaluation, TWDB staff will recommend any improvements to support the program.

Anticipated Results:

Benefits to the state include

- increased submittals of complete and more accurate water loss audits,
- increased awareness of water loss by participating retail public utilities,
- increased awareness of TWDB's financial assistance programs available for water loss mitigation, and
- compliance with the directives of Senate Bill 28 and TWDB rules.

Note that the Enhanced Technical Assistance in Water Loss Program is unique from the pilot Technical Assistance in Water Loss Control Initiative that established the water loss audit validation program included in the SFY 2024 IUP.

7. Water Infrastructure Improvements for the Nation Act – Small, Underserved, and Disadvantaged Communities Grant

The Water Infrastructure Improvements for the Nation (WIIN) Act – Small, Underserved, and Disadvantaged Communities (SUDC) Grant is an EPA grant program designed to help public water systems in small, underserved, and disadvantaged communities meet and comply with SDWA drinking water regulations. Funding for projects is available for planning, design, acquisition and construction activities related to a project that will help the systems achieve compliance with SDWA drinking water regulations.

The TWDB intends to apply for WIIN-SUDC funding as funds are allocated to Texas and available to be applied for. Projects from this IUP PPL, that meet WIIN-SUDC eligibility criteria, will be selected based on rank order to receive full or partial funding of the project elements that are eligible for the WIIN-SUDC program in the form of a grant.

XII. Potential Future IUP Changes

This section outlines potential programmatic changes for a possible inclusion in a future IUP. The TWDB appreciates any public comments received for topics or changes listed within this section.

- The TWDB may consider establishment of commitment closing dates.
- The TWDB may reconfigure the funding options and set a minimum amount that may be financed.

XIII. Navigating the Lists

Appendices G – K are a series of lists that detail the proposed project information of each project based upon the PIFs received.

- **Appendix G** - The alphabetical list is the PPL sorted alphabetically. It contains the project information; the name of the applying entity, their total number of points and associated priority order rank, the type of system, the system's PWS ID number, the total population based on TCEQ data, a detailed description of the proposed project,

all project phases requested by the entity, the estimated construction start date, total project cost, the percentage of principal forgiveness if the project is eligible to receive disadvantaged funding, information regarding included green components, and a reference to any other related PIFs from the current or previous IUPs. A grand total for all of the projects is listed on the last page of the appendix.

- **Appendix H** – Lists projects that were deemed ineligible to receive DWSRF funding with a brief description as to why they were deemed ineligible.

- **Appendix I** – Lists projects that were deemed ineligible to receive disadvantaged funding with a brief description as to why they were deemed ineligible. The project may still be eligible to receive other funding options.

- **Appendix J** – Lists projects in order of highest priority to receive funding. The content is the same as the alphabetical list in Appendix G.

- **Appendix K** – Is the list of projects that will be invited in the initial invitation round. The information provided in this list is similar to the alphabetical and priority order lists. The TWDB has determined which project phases are eligible to receive funding during this SFY, which is depicted in the Phase(s) column. Projects on this list will receive an invitation letter from the TWDB upon Board approval of the IUP. Pertinent notes and the definitions of acronyms and footnotes are listed on the last page of the appendix along with a grand total for the projects.

- **Appendix L** - The Initial Invited Green Projects List is a subset of the IIPL of only projects with green components. The projects included on this list have been determined, through a preliminary review, to contain categorical green project components. The final determination of Green Project Reserve eligibility will be based on the full financial assistance application submitted for the project. The detailed information includes a description of the green components, the categories of those green components, the eligible phases of the project, the total project cost, the total of the green component costs, the type of green project, and whether the proposed project is eligible to receive subsidized green funding. A grand total for the projects is listed on the last page of the appendix along with any pertinent notes and the definitions of acronyms and footnotes.

Appendix A. Public Review and Comment

Public participation is an important and required component of the IUP development process. The TWDB takes seriously its responsibility in administering these funds and considers public input necessary and beneficial.

A. Notice

To seek public input on the proposed uses of funds, the draft IUP, including the associated lists, will be made available for public comment. The draft SFY 2027 DWSRF IUP will be announced as follows:

- Public notification of the draft IUP and the public comment period will be posted on the TWDB website at www.twdb.texas.gov
- The notice will be sent via email to all entities that submitted projects for the SFY 2027 IUP and everyone who had signed up to receive TWDB email notifications.
- A copy of the draft IUP was sent to EPA after being published.

B. Comment

Comments will be accepted via the following options from August 18, 2026, until 5:00 P.M. on September 18, 2026.

- Submission of a comment online via a Microsoft Form submittal. The link to the online form will be provided within an official notice of the public comment period.
- Emailing comments on the Drinking Water SRF IUP to the following electronic mail address and specifying in the subject line “DWSRF IUP comments” DWSRF@twdb.texas.gov.
- Attending a public hearing on September 3, 2026, at 10:00 A.M. at the Stephen F. Austin State Office Building, Room 170, in Austin, Texas.

All comments on the proposed IUP will be responded to and made publicly available on the meeting documents for the TWDB Board meeting in which the IUP, in its entirety, is considered for Board approval.

C. Effective Date

The SFY 2027 DWSRF IUP is considered final on the effective date.

D. Documentation

The final IUP will be formally submitted to the EPA and posted on the TWDB website once approved by the Board.

Appendix B. Projected Sources and Uses of Funds

From 6/1/2026 to 8/31/2027 (As of May 31, 2026)

SOURCES:	-
FFY 2026 Federal Capitalization Grants	$229,061,000.00
State Match - for FFY 2026 Federal Capitalization Grants	$45,812,200.00
Undrawn previous grants	$232,062,852.96
Principal Repayments	$120,495,845.00
Interest Repayments	$42,651,511.00
Investment Earnings on Funds	$31,568,229.00
Cash available	$488,701,030.00
TOTAL SOURCES:	**$1,190,352,667.96**
-	
USES:	
Set-Asides from FFY 2026 Grants	
TWDB Administrative / Capacity Development Set-Aside	$9,162,440.00
Total TWDB Set-Aside:	$9,162,440.00
TCEQ Small Systems Technical Assistance Program Set-Aside	$612,660.00
TCEQ Texas State Management Program Set-Aside	$22,906,100.00
TCEQ Local Assistance and Other State Programs Set-Aside	$4,100,000.00
Total TCEQ Set-Asides	**$27,618,760.00**
Set-Asides from prior grant	$14,077,099.14
Projects to be Funded:	
SFY 2027 IUP Commitments – Additional Subsidization	$109,579,720.00
SFY 2027 IUP Commitments – Bonds/Loans (Available Amount less Addit. Subsidy)	$381,000,000.00
Total Projects To Be Funded - SFY 2027:	**$490,579,720.00**
Projects with Commitments/Applications	
Commitments [1]	$375,855,081.00
Applications	$555,159,820.00
Installment closings	$1,140,000.00
Total Projects with Commitments or Applications:	$932,142,901.00
Debt Service:	
Principal Payments	$70,495,000.00
Interest Payments	$51,014,513.00
Total Debt Service:	$121,509,513.00
TOTAL USES:	**$1,595,102,433.00**
NET SOURCES (USES):	**($404,749,765.00)**

Fees are not deposited into the Fund; therefore, based on EPA guidance they are not included in the Sources and Uses for the Fund.
1. Excludes multi-year commitments closing after SFY 2027

Appendix C. Rating Criteria

TCEQ Ratings

All TCEQ ratings will be summed then multiplied by 10 before adding effective management and affordability points.

PWS Rating Criteria

Health and Compliance Factors

A rating based on the confirmed existence of primary and secondary water contaminant exceedances, as listed in 30 TAC 290.104 and 290.105, occurring within the most recent compliance period for which data exists.

Microbiological Factors	**Points**
The sum of the total coliform MCL violations, total acute coliform MCL violations, and the treatment technique violations (including all exceedances of the 0.5 Nephelometric Turbidity Units standard), minus one violation.	(TCV=s)+(ACV=s)+(TT)-1
Chronic Chemical	
For each chronic chemical contaminant, it is equal to the average value of chronic chemical violations, divided by the MCL.	Result/MCL
Acute Chemical	
For nitrate and nitrite, it is equal to three times the quotient of the average value of nitrate or nitrite violations, divided by the MCL.	(Result/MCL) X 3
Carcinogen	
For each carcinogenic contaminant, it is equal to twice the quotient of the average value of carcinogen violations, divided by the MCL.	(Result/MCL) X 2
Lead/Copper	
Equal to the product of two times the greater of the 90th percentile lead level divided by the lead action level, or the 90th percentile copper level divided by the copper action level.	[Greater of (Pb90/0.015) or (Cu90/1.3)] X 2
Filtration	
Awarded to any system with one or more sources identified as surface water or groundwater under the direct influence of surface water for which no filtration is provided.	12.00
Groundwater Rule Factor	
Awarded to any system with one or more sources of water identified as groundwater requiring 4-log viral inactivation for which 4-log inactivation is not provided.	12.00

Population Factor

Added to the sum of the other Primary Compliance Factors and is based on the current population served by the system. The population factor is only used when the sum of the primary compliance factors is greater than zero.

Population Range

0-100	0.00
101-1,000	1.00
1,001-10,000	2.00
10,001-100,000	3.00
100,001+	4.00

Secondary Compliance Factors

Secondary Chemical

For sulfate, chloride, and total dissolved solids, is equal to one-half the quotient of the average value of secondary chemical exceedances, divided by the MCL. (Maximum of 1 pt.) (Result/MCL) X 0.5

Physical Deficiency Factor

A rating based on the confirmed existence of physical deficiencies within the water system occurring within the most recent compliance period for which data exists. This rating will be used to prioritize systems with no other Health and Compliance Factors or Affordability Factors.

Deficiency:

Pressure <20 psi	1.00	Water Loss Mitigation	0.25
No disinfection	1.00	Pressure ≥20 & ≤35 psi	0.25
Production ≥85% total capacity	0.25	Other Secondary MCLs	0.25
Storage >85% total capacity	0.25		

Consolidation Factor

“Consolidations” is a term used when a DWSRF project benefits not only the applicant system, but any other public water system. The additional system benefitted is considered a consolidated water system. The purpose of the consolidations ranking is to support regionalization strategies where the number of violations or physical deficiencies at a number of water systems can be addressed through a single project.

The consolidations can take one of three forms:

1. Full Consolidations - where the applicant public water system takes over both the ownership and physically connects the consolidated water system to the applicant system making the consolidated water system part of or the retail customer base of the applicant system (100% of consolidation system points).

2. Interconnection Consolidation - where the applicant public water system has or makes a physical permanent connection to the consolidated water system (to provide wholesale service) but does not take over the ownership (50% of the consolidation system points).

3. Managerial Consolidations – where the applicant public water system takes over the ownership of the consolidated water system but does not physically connect the two water systems (50% of the consolidation system points).

Each consolidation system will be reviewed to determine if and which consolidation factor, as defined above, will be applied. Each consolidation system will be rated for HCF and PDR. The sum of the consolidated system's HCF and PDR scores will be multiplied by the determined consolidation factor.

Combined Rating Factor
For each of the above factors, a proposed project will only receive points if the project described in the PIF addresses the deficiency. Points will be awarded based on the HCF, PDR, and Consolidation Factor, to calculate a final combined rating factor score for the proposed project.

Non-PWS Rating Criteria

The following criteria is used to rank projects that will result in the creation of a community water system to address existing public health problems with serious risks caused by unsafe drinking water provided by individual wells or surface water sources. These projects must be limited in scope to the specific geographic area affected by contamination.

Health and Compliance Factors (HCF)
A rating based on the confirmed existence of primary water contaminants. For each factor, samples must be analyzed at an accredited lab within the last 24 months of the current PIF invitation period and the PIF must provide all the analysis.

Microbiological Factor
0.25 points for each residence (up to a total of 12 residences) that experienced a total coliform positive sample. (Maximum of 3 pts)

Chronic Chemical Factor
For each chronic chemical contaminant, it is equal to the average value of sample results above the MCL, divided by the MCL. Result/MCL

Acute Chemical Factor
Equal to three times the quotient of the average value of sample above results the MCL for Nitrate or Nitrite, divided by the MCL. (Result/MCL) X 3

Carcinogen Factor
For each carcinogenic contaminant, it is equal to twice the quotient of the average value of sample results above the MCL, divided by the MCL. (Result/MCL) X 2

Population Factor
Added to the sum of HCF and is based on the current population impacted by the contamination and is not served by a PWS. The population factor is only used when the sum of the HCF is greater than zero.

Population Range	Factor
0-99	0.50
100-249	1.00
250+	1.50

Physical Deficiency Rating (PDR)
A rating based on a confirmed lack of adequate disinfection as evidenced by a microbiological factor greater than zero or field readings taken within the last 24 months of the current PIF invitation period.

Failure to provide adequate disinfection.

Residences do not have adequate disinfection.	1.00

Combined Rating Factor

For each of the above factors, a proposed project will only receive points if the project described in the PIF addresses the deficiency. Points will be awarded based on the HCF and PDR, to calculate a final combined rating factor score for the proposed project.

TWDB Ratings

Effective Management

An adopted asset management plan that contains an inventory of assets, an assessment of the criticality and condition of assets, a prioritization of capital projects, and a budget.	2.50
Entity has adopted an Asset Management / Financial Planning tool within the past 5 years that contains the product deliverables under the AMPSS initiative as described in Section XII.	5.0
Entity plans to prepare an asset management plan with completion of proposed project	0.50
Providing asset management training for the entities governing body and employees	0.50
Entity has a Cybersecurity Awareness Plan that has been adopted by its governing body in the last 5 years	2.50
Project addresses a deficiency found in a Cybersecurity Assessment	2.50
Project addresses a specific goal in a water conservation plan	1.00
Project involves the use of reclaimed water	1.00
Project addresses a specific goal in an energy assessment, audit, or optimization study conducted within the past three years	1.00
Project is consistent with a municipal and/or state watershed protection plan, water efficiency plan, integrated water resource management plan, a regional facility plan, regionalization or consolidation plan, or an approved Total Maximum Daily Load implementation plan	2.00

Disadvantaged Eligibility

Awarded to any entity that qualifies as a DAC (see Appendix D for eligibility criteria)	30.00

Previously Received TWDB Planning, Acquisition or Design Funds

The project is requesting construction financing and previously received a TWDB commitment for Planning, Acquisition, and/or Design (PAD) financing within the prior five years (60 months) of the PIF due date under the DWSRF program or the TWDB's Economically Distressed Areas Program, the entity has completed and received TWDB completion approval for all of the PAD activities and is ready to proceed to the construction phase, TWDB has released from escrow at least eighty percent of the PAD funds, and the project has not received any TWDB funding for construction.	30.00

Tie Breaker

Equal combined rating factors will be ranked in descending order with priority given to the least population first.

Source Water Protection Rating Criteria Process

This program provides financial assistance to assist communities in implementing source water protection Best Management Practices recommended by TCEQ. The TWDB will determine annually the amount of capitalization grant funds to be reserved for source water protection projects and will include this information in the intended use plan, provided however that no more than 10 percent of any DWSRF capitalization grant can be so reserved. All projects classified as source water protection projects are subject to the requirements established in 31 Texas Administrative Code §371.4 (relating to Other Authorized Activities: Source Water Protection and Technical Assistance) and those set forth in this intended use plan. If funds which have been reserved for source water protection projects are unused after all applicants have been provided an opportunity to submit an application, such funds may be made available for other projects in the DWSRF program.

Rating Process – To be eligible for consideration, PWS must be willing to participate in TCEQ's Source Water Assessment and Protection program. Eligible entities that seek consideration for source water protection funding will be rated according to the following criteria:

a. Ground System Vulnerability Factor

(1) Groundwater systems without the necessary water well geologic protection will receive 4 points.

(2) Groundwater systems with documented Nitrate concentrations of greater than two milligrams/liter will receive 1 point.

(3) Groundwater systems obtaining water from selected vulnerable aquifers will receive 1 point.

(4) Groundwater systems with confirmed detections of organic chemical contamination identified in Table 1 will receive 2 points.

(5) No groundwater system may receive more than 6 system vulnerability points. Groundwater systems that receive no system vulnerability points will not be considered for source water protection funding.

b. Surface Water System Vulnerability Factor

(1) Surface water systems with contributing watersheds of 20 square miles or less as determined by TCEQ will receive 3 points.

Table 1.	
Organic Chemical Contaminants	
2,4,5-TP	Endrin
2,4-D	Epichlorohydrin
Acrylamide	Ethylbenzene
Alachlor	Glyphosate
Aldicarb	Heptachlor
Aldicarb sulfone	Heptachlor epoxide
Aldicarb sulfoxide	Hexachlorobenzene
Atrazine	Hexachlorocyclopentadiene
Benzene	Lindane
Carbofuran	Methoxychlor
Carbon tetrachloride	Monochlorobenzene
Chlordane	Oxamyl (vydate)
Cyanide	PAHs[Benzo(a)pyrene]
DBCP	PCBs
Dalapon	Pentachlorophenol
Di(ethylhexyl)adipate	Picloram
Di(ethylhexyl)phthalate	Simazine
Dichlorobenzene ortho-	Styrene
Dichlorobenzene para-	TCDD-2,3,7,8 (Dioxin)
Dichloroethane 1,2-	Tetrachloroethylene
Dichloroethylene 1,1-	Toluene
Dichloroethylene cis-1,2-	Toxaphene
Dichloroethylene tran-1,2	Trichlorobenzene 1,2,4-
Dichloromethane	Trichloroethane 1,1,1-
Dichloropropane 1,2-	Trichloroethane 1,1,2-
Dinoseb	Trichloroethylene
Diquat	Vinyl chloride
EDB	Xylene
Endothall	

(2) Surface water systems with confirmed detections of organic chemical contamination identified in Table 1 will receive 3 points.

(3) No surface water system may receive more than 6 system vulnerability points. Surface water systems that receive no system vulnerability points will not be considered for source water protection funding.

c. No combination ground and surface water system may receive more than 6 system vulnerability points.

d. Ability to Implement Best Management Practices Factor

(1) Systems that receive system vulnerability points and that possess the ability and authority to implement land use controls including but not limited to zoning or ordinances, will receive 2 points.
(2) Systems that receive system vulnerability points and that possess the ability to implement other non-land use controls such as public education, contingency planning, or conducting toxic/hazardous waste collection events will receive 1 point.
(3) Systems that receive system vulnerability points and that propose to plug abandoned wells within the delineated source water protection area will receive 1 point.
(4) Systems that receive system vulnerability points and that have confirmed siting or well construction problems listed on the most recent TCEQ sanitary survey will receive 1 point for proposals which will correct these problems.
(5) Systems that receive no Ability to Implement Best Management Practices points will not be considered for source water protection funding.

e. The total points for Groundwater or Surface Water System Vulnerability and the Ability to Implement Best Management Practices will be summed and multiplied by 10 before adding Affordability Factor points.

f. Disadvantaged Community Eligibility Factor – 30 points awarded to any entity that qualifies as a DAC (see Appendix D for eligibility criteria)

g. The total source water protection rating score will be the sum of points generated from ground and surface water system vulnerability, ability to implement Best Management Practices and affordability factors

Appendix D. Criteria to Determine Disadvantaged Community Eligibility

A. Disadvantaged Community / Disadvantaged Community - Small/Rural

The determination will be based on information received by the initial PIF deadline or with a PIF subsequently submitted after the initial deadline. An eligible disadvantaged community consists of all of the following:

1. The service area of an eligible applicant, the service area of a community that is located outside the entity's service area, or a portion within the entity's service area if the proposed project is providing new service to existing residents in unserved areas; and

2. meets the following affordability criteria:
   a. Has an Annual Median Household Income (AMHI) that is no more than 75 percent of the state median household income using an acceptable source of socioeconomic data, and
   b. the Household Cost Factor (HCF) that considers income, unemployment rates, and population trends must be greater than or equal to 1 percent if only water or sewer service is provided or greater than or equal to 2 percent if both water and sewer service are provided.

B. Acceptable Source of Socioeconomic Data for SFY 2027

For SFY 2027, the TWDB will utilize:

1. U.S. Census 2024 American Community Survey (ACS) 5-year estimates (2020-2024), and, for determining a change in population, will compare it to the 2021 ACS 5-year estimates (2017-2021), or

2. Data from a survey approved by the EA of a statistically acceptable sampling of customers in the service area completed in accordance with the most current Socioeconomic Surveys Guidelines (WRD-285) posted on the TWDB website. Any survey being used for income determination must be conducted within five years of the date the TWDB receives the PIF. An entity must submit documentation that substantiates the inadequate or absent Census data that led to the need to conduct a survey. All entities must obtain prior approval to use survey data instead of the most recently available American Community Survey data.

C. Affordability Calculation and Disadvantaged Community Eligibility

Step 1. Comparison to State AMHI.
The AMHI for the project service area (either entire or portion) must be 75 percent or less than the state's AMHI using the acceptable source of socioeconomic data for SFY 2027.

Step 2. Determining the Household Cost Factor
The total HCF is comprised of a household cost factor based on the AMHI, plus an additional household cost factor based on unemployment rates (if the unemployment rate for the service area is greater than the state average) plus an additional household cost factor based on population decline (if there has been a decline in the population of the service area over a

period of time). The HCF used in the affordability criteria takes into consideration the potential burden that the cost of a proposed project will place on a household. The entity's total HCF, which consists of the Income HCF (the percentage of annual household income that goes toward water, sewer, fees/surcharges, and project financing costs) combined with the Unemployment Rate HCF Adjustment ([Unemployment Rate – State Rate/State Rate] * 2) which is only used if a positive amount and may not exceed 0.75 percent) and the Population Decline HCF Adjustment ([(Prior Population - Current Population)/Prior Population] * 6.7 which is only used if a positive amount and may not to exceed 0.5 percent), must be:

- 1 percent or greater if the entity currently offers either water or sewer service, or
- 2 percent or greater if the entity currently offers both water and sewer service.

The 1 and 2 percentage levels are known as the "base" levels in determining the maximum allocation amount.

The Unemployment Rate HCF and Population Decline HCF can only increase the total HCF, not decrease it.

Step 3. Principal Forgiveness Eligibility and Levels

The eligible level of principal forgiveness for a project is based on the difference between the calculated total HCF under Step 2 and the minimum HCF of 1 percent (if only water or sewer service is provided) and 2 percent (if both water and sewer services are provided) as shown in the chart below:

Household Cost Factor Difference	Principal Forgiveness as a % of DWSRF-funded project costs remaining after subtracting other applicable DWSRF principal forgiveness
≥ 0%	70%

Individual projects will be reviewed for DAC eligibility as stand-alone projects. However, if an entity submits an application covering multiple PIFs or multiple applications for multiple PIFs within the SFY prior to any receiving a funding commitment, the DAC eligibility may be re-evaluated based on the combined costs of all the projects.

In instances where the ACS data does not adequately reflect an entity's service area (e.g. an entity serves a community outside of its Certificate of Convenience and Necessity, an entity serves another system, the entity is a system without a Census Bureau defined boundary, etc.), a prorated analysis of ACS block group data will be performed to calculate the AMHI. An example of this method follows:

			From Entity	Calculation	2024 ACS	Calculation	2024 ACS	Calculation	Calculation
County	Census Tract	Block Group	Total Number of Household Connections	% of TTL Connections	AMHI	Prorated AMHI	Average HH Size	Prorated Average HH Size	Entity's Population Served
Jones	202	1	848	62.26%	$55,000	$34,244	1.84	1.15	1,690
Jones	202	2	309	22.69%	$47,893	$10,866	2.45	0.56	616
Jones	202	3	205	15.05%	$34,402	$5,178	1.94	0.29	409
			1,362	100.00%		$50,287		1.99	2,715

			2024 ACS	Calculation	2024 ACS	2021 ACS	Calculation
County	Census Tract	Block Group	Unemployment Rate	Prorated Unemployment Rate	Population 2023	Population 2020	Prorated Pop. Change
Jones	202	1	2.08%	1.30%	19,721	19,969	-154
Jones	202	2	1.65%	0.37%	19,721	19.969	-56
Jones	202	3	0.0%	0.0%	19,721	19,969	-37
				1.67%	19,721	19,969	-248

For entities that serve retail customers with differing rate structures, prorated rates are used, in some instances, to calculate each entity's household cost factor in SFY 2027. The following tables are examples of the method used. The TWDB will require use of prorated rates to determine an entity's water and/or sewer bills when applicable.

Prorated Average Monthly Water Bill

	A	B	C	D	E	F	G	H	I	J	K	L
	Number of Household Connections (HH)	Percentage of Total HH	Average Monthly Water Flow	Average Household Size	Average Mo. Water Flow / HH (CxD)	First Tier	Initial Rate	Additional Use	Additional Rate	Other Changes	Average Mo. Water Bill (((E-F)/H)xI)+G)	Prorated Mo. Water Bill (BxK)
Entity A	1,823	33.95%	2,325	2.56	5,952	2,000	$ 14.45	1,000	$ 6.70	$ 2.00	$ 42.93	$ 14.58
Entity B	1,135	21.14%	2,325	2.47	5,743	3,000	$ 23.41	100	$ 0.57	$ -	$ 39.04	$ 8.25
Entity C	1,836	34.20%	2,325	2.78	6,464	3,000	$ 29.85	1,000	$ 6.81	$ -	$ 53.44	$ 18.27
Entity D	575	10.71%	2,325	2.53	5,882	1,500	$ 16.00	1,000	$ 4.00	$ -	$ 33.53	$ 3.59
Totals	**5,369**	**100.00%**							**Average Monthly Water Bill**			**$ 44.69**

Prorated Average Monthly Sewer Bill

	A	B	C	D	E	F	G	H	I	J	K	L
	Number of Household Connections (HH)	Percentage of Total HH	Average Monthly Water Flow	Average Household Size	Average Mo. Water Flow / HH (CxD)	First Tier	Initial Rate	Additional Use	Additional Rate	Other Changes	Average Mo. Water Bill (((E-F)/H)xI)+G)	Prorated Mo. Water Bill (BxK)
Entity A	1,823	33.95%	1,279	2.56	3,274	3,000	$ 10.95	1,000	$ 2.25	$ 2.00	$ 13.57	$ 4.61
Entity B	1,135	21.14%	1,279	2.47	3,159	3,000	$ 17.00	100	$ 0.83	$ -	$ 18.32	$ 3.87
Entity C	1,836	34.20%	1,279	2.78	3,556	-	$ 20.79	1	$ -	$ -	$ 20.79	$ 7.11
Entity D	575	10.71%	1,279	2.53	3,236	1,500	$ 10.00	1,000	$ 2.00	$ -	$ 13.47	$ 1.44
Totals	**5,369**	**100.00%**							**Average Monthly Sewer Bill**			**$ 17.03**

If an entity is requesting DAC status for a portion of its service area, the combined household cost factor is calculated in the same manner as described above with the exception that the annual project financing cost per customer is calculated using the total household service connections in the full-service area (not the portion).

If taxes, surcharges, or other fees are used to subsidize the water and/or sewer system, the average annual amount per household may be included in calculating the household cost factor or the combined household cost factor.

Systems owned and operated by a public school or school district will be evaluated for their annual median household income for their school district boundary. Since school districts typically do not have individual user costs, a household cost factor calculation cannot be performed. Therefore, districts with an AMHI less than or equal to 75 percent of the state's AMHI will automatically receive DAC status with the lowest available level of principal forgiveness.
If recent reliable data is unavailable for the school district to determine the AMHI, the TWDB will use information from the Texas Education Agency's Title I, Part A program to determine income eligibility. If more than 50 percent of the school districts campuses are eligible for the program, the district's AMHI will be assumed to be less than or equal to 75 percent of the State's AMHI.

D. Disadvantaged Community Criteria for Urgent Need funding option:

For the project service area, the AMHI must not exceed 150 percent of the state's AMHI and the unemployment rate be greater than the 33 percent of the state level or experienced a recent decline in population (based on the 2021 ACS 5-year estimates compared to 2024 ACS 5-year estimates). If the project service area is primarily agricultural or rural as determined by TWDB then the unemployment rate above need only be greater than 10 percent of the state level.

To lessen the need for the applicant to conduct income surveys, the TWDB will consider on a case-by-case basis making the presumption that the average (mean) of the AMHI of all U.S. Census Bureau Block Groups containing any portion of the project service area is the AMHI for the project. The applicant has the option of proving otherwise by submitting more information on the number of customers in each Block Group or conducting an income survey. Applicants must provide a detailed map of the proposed service area to be considered for this option and the TWDB will determine the associated Block Groups. The EA will then determine whether this option would result in a reasonable estimate of the AMHI for the project service area and may be used for the AMHI threshold calculation. The data used in the calculation will be the same data source as described under DAC above.

The DAC criteria for the Very Small Systems funding is described in the main section of the IUP.

Appendix E. Federal Requirements and Assurances

A. Federal Requirements

1. Davis-Bacon Wage Rate Requirements

A subrecipient must comply with the requirements of section 1452(a)(5) of the Safe Drinking Water Act (42 U.S.C. 300j-12(a)(5)) in all procurement contracts and must require contractors to include compliance with section 1452(a)(5) of the Safe Drinking Water Act in all subcontracts and other lower tiered transactions. All contracts and subcontracts for the construction project must contain in full in any contract in excess of $2,000 the wage rate requirements contract clauses prescribed by TWDB. Section 1452(a)(5) requires compliance with 40 U.S. Code Sections 3141 to 3144, 3146, and 3147 covering wage rate requirements. . The TWDB guidance is available at http://www.twdb.texas.gov/financial/instructions/doc/DB-0156.pdf.

2. American Iron and Steel (AIS)

The TWDB and all DWSRF financial assistance recipients will comply with the American Iron and Steel (AIS) requirement in applicable federal law, including federal appropriation acts. Federal law requires DWSRF assistance recipients to use iron and steel products that are produced in the United States for projects for the construction, alteration, maintenance, or repair of a public water system or treatment works.
The term ‘‘iron and steel products’’ means the following products made primarily of iron or steel:

- lined or unlined pipes and fittings
- manhole covers and other municipal castings
- hydrants
- tanks
- flanges, pipe clamps and restraints
- valves
- structural steel
- reinforced precast concrete
- construction materials

EPA may waive the AIS requirement under certain circumstances.
Furthermore, if the original financial assistance agreement for the planning and/or design of a project closed prior to January 17, 2014, then the AIS provision would not apply to the construction phase of the same project. TWDB guidance is available at https://www.twdb.texas.gov/financial/instructions/doc/TWDB-1106.pdf.

3. Build America, Buy America Act, 2021 (BABA)

For equivalency projects only, under the SFY 2027 IUP, the requirements of the Build America, Buy America Act, 2021 (P.L. 117-58), known as BABA, will apply. Information on BABA is available on the TWDB website at http://www.twdb.texas.gov/financial/programs/BABA/index.asp

An additional source of information on BABA is EPA’s website.

4. **Environmental Reviews**

Environmental review requirements are specified in Texas Administrative Code, Title 31, Part 10, Chapter 371. The NEPA-like environmental review in Texas Administrative Code, Title 31, Part 10, Chapter 371, applies to all DWSRF projects, not just equivalency projects.

5. **Generally Accepted Accounting Principles**

Assistance recipients must maintain project accounts according to Generally Accepted Accounting Principles as issued by the Governmental Accounting Standards Board, including standards relating to the reporting of infrastructure assets.

6. **Compliance with Cross-cutting Authorities**

There are a number of federal laws, executive orders, and federal policies that apply to projects and activities receiving federal financial assistance, regardless of whether the federal laws authorizing the assistance make them applicable. These federal authorities are referred to as cross-cutting authorities or cross-cutters. All cross-cutters apply to Equivalency projects and only federal anti-discrimination laws, also known as the super cross-cutters, apply to Non-Equivalency projects.

The cross-cutters can be divided into three groups: environmental, social policies and economic, and miscellaneous authorities.

- Environmental cross-cutters include federal laws and executive orders that relate to preservation of historical and archaeological sites, endangered species, wetlands, agricultural land, etc. Note – as described under Number 4 above, any project, whether considered equivalency or non-equivalency, must follow the NEPA-like environmental review in Texas Administrative Code, Title 31, Part 10, Chapter 371. When conducting the NEPA-like review the TWDB will inform EPA when consultation or coordination by EPA with other federal agencies is necessary to resolve issues regarding compliance with applicable federal authorities.
- Social policy cross-cutters include requirements such as nondiscrimination laws.
- Economic cross-cutters directly regulate the expenditure of federal funds such as the prohibition against entering into contracts with debarred or suspended firms.

The Equivalency projects that are considered federal are those entered into the Federal Funding Accountability and Transparency Act Subaward Reporting System.

7. **Financial, Managerial, and Technical Capacity**

Prior to receiving or closing a commitment, the TCEQ will conduct a review of each applicant's FMT capacity. All applicants must receive FMT approval before closing on financial assistance funding.

8. **Additional Subsidization**

In accordance with the Commerce, Justice, Science; Energy and Water Development; and Interior and Environment Appropriations Act, 2026 (Public Law 119-74), and 42 U.S.C. 300j-12(d)(2) as amended by the IIJA, the TWDB is required to provide 26 percent of the

capitalization grant of $30,633,000, or $7,964,580, in Additional Subsidization. In addition, the IIJA appropriations for FFY 2026 required $97,229,720 of the $198,428,000 to be in the form of Additional Subsidization. The total required Additional Subsidization from both sources of appropriations covered in this IUP is $105,194,300, or 46 percent of the capitalization grants. The TWDB has allocated Additional Subsidization for SFY 2027 as follows:

Funding Option	Additional Subsidy Allocation
Disadvantaged Community:	$70,250,000
Disadvantaged Community-Small / Rural:	$21,929,720
Very Disadvantaged Community:	$1,000,000
Subsidized Green:	$3,400,000
Very Small Systems:	$6,000,000
Urgent Need:	$6,000,000
First-Time Service	$1,000,000
Total	**$109,579,720**

Of the total Additional Subsidization being made available for SFY 2027, an amount equal to $5,244,225 may only be used where such funds would be for initial financing for an eligible recipient or to buy, refinance, or restructure the debt obligations of eligible recipients where such debt was incurred on or after December 29, 2022. The TWDB may increase the allocations to provide the full eligible amount to a project. The TWDB may allocate up to the maximum of $112,239,890 as additional subsidization in accordance with the SDWA and FFY 2026 capitalization grant annual and IIJA appropriations.

9. Green Project Reserve

The capitalization grant for FFY 2026 is anticipated to state that at the discretion of each State, the capitalization grant funds may be used for projects to address green infrastructure, water or energy efficiency improvements, or other environmentally innovative activities. The TWDB is establishing a goal to allocate an equivalent of 10 percent of the capitalization grant from annual appropriations to approved green project costs, that meet the criteria for categorical eligibility. The discretionary allocation is known as the Green Project Reserve (GPR).

To encourage green infrastructure projects, a portion of the additional subsidy will be made available for projects that include green infrastructure, that meet the criteria for categorical eligibility. In order to be eligible to receive green subsidy, projects must have approved green project elements with costs that exceed 30 percent of the total project costs.

Green components include green infrastructure, water or energy efficiency improvements, or other environmentally innovative activities. Eligibility for all green projects will be determined by the TWDB. To be eligible to be be considered for the green project reserve, the project components must be considered “Categorical” green projects, as defined by the EPA.

Appendix L, “Initial Invited Green Projects”, lists invited green projects with project descriptions that detail the green category associated with the project and how much of the project’s total cost is applicable to the GPR.

TWDB information on green project eligibility may be found online at https://www.twdb.texas.gov/financial/programs/green/index.asp.

10. Competency Statements

The following competency statements are provided to satisfy the EPA's policy entitled "Policy to Assure Competency of Organizations Generating Environmental Measurement Data under Agency Funded Assistance Agreements."

TCEQ Competency Statement:

TCEQ ascertains that competency can be demonstrated by the following:

1. EPA approval of the "Quality Assurance Project Plan for the Public Water Supply Supervision Program Relating to the Safe Drinking Water Act of the Texas Commission on Environmental Quality", Revision 15 (QTRAK #26-198), approved by EPA on April 15, 2026, which is approved through April 13, 2029.
2. The "TCEQ Quality Management Plan, Revision 31 (2026)" (QTRAK# 26-142) approved on February 27,2026 by EPA Region 6 which demonstrates competency by providing a description of the quality policies including all requirements described in the currently approved version of EPA Quality Management Plan Standard, CIO 2105-S-01.

11. Compliance with Capacity Development Authority, Capacity Development Strategy and Operator Certification Program

A. Capacity development authority. The State of Texas, through the TCEQ, has the legal authority to ensure that all new community water systems, and new nontransient, noncommunity water systems that commence operations have demonstrated FMT capacity with respect to national primary drinking water regulations. If DWSRF financial assistance is provided to the new system, TCEQ conducts and provides to TWDB the results of its FMT assessment prior to closing on the financial assistance.

B. Capacity development strategy. The State of Texas, through the use of DWSRF set-asides provided to TCEQ, implements a strategy to assist public water systems in acquiring and maintaining financial, managerial, and technical capacity. The TWDB has set aside funds from the FFY 2026 grant for TCEQ to implement a capacity development strategy. TCEQ will use funds from the State Program Management, Small Systems Technical Assistance, and Local Assistance and Other State Programs set-asides to conduct the capacity development activities. The TCEQ demonstrates compliance with the Capacity Development Strategy requirement of the SDWA by annually submitting the Capacity Development Report to EPA. The most recent report was approved by EPA on December 29, 2025. The TCEQ submitted the TCEQ Triennial Progress Report to the Governor on the Public Water Supply Capacity Development Program on September 29, 2023, as required by SDWA Section 1420(c)(3).

C. Operator certification program. The State of Texas, through the TCEQ, has a program for certifying operators of community and nontransient, noncommunity public water systems. The TCEQ demonstrates compliance with the Operator Certification Program Provisions by annually submitting an Operator Certifications Program Report to EPA. The most recent report was approved by EPA on September 11, 2025.

12. Signage

DWSRF equivalency projects must comply with the EPA signage requirements implemented to enhance public awareness of the program. The entity may select from the following options to meet EPA's signage requirement:

- Standard signage
- Posters or wall signage in a public building or location
- Newspaper or periodical advertisement for project construction, groundbreaking ceremony, or operation of the new or improved facility
- Online signage placed on community websites or social media outlets
- Press release

According to EPA's policy, to increase public awareness of projects serving communities where English is not the predominant language, entities are encouraged to translate the language used (excluding the EPA logo or seal) into the appropriate non-English language. TWDB guidance is available at http://www.twdb.texas.gov/financial/instructions/doc/TWDB-1109.pdf.

13. Reserves Established from Available Funds

The following reserved amounts may be applied to the funding options.

Funding Reserves

Reserve	Amount
Green Projects (10% of annual appropriations capitalization grant)	$3,063,300
Small Communities (15% of available funds)	$73,586,958
Extended Terms (75% of available loan/bond funds)	$274,500,000

14. Transfers – Amount Available

Calculation of amounts available to transfer between the DWSRF and CWSRF based on FFY 2008 through FFY 2026 (additional authority is available from prior years):

Federal Fiscal Year	Grant Award Number	Grant Amount	33% of Grant
FFY 2008	FS-99679512	$67,112,000	$22,146,960
FFY 2009	FS-99679513	$67,112,000	$22,146,960
FFY 2010	FS-99679514	$86,254,000	$28,463,820
FFY 2011	FS-99679515	$59,854,000	$19,751,820
FFY 2012	FS-99679516	$57,041,000	$18,823,530
FFY 2013	FS-99679517	$53,517,000	$17,660,610
FFY 2014	FS-99679518	$63,953,000	$21,104,490
FFY 2015	FS-99679519	$63,532,000	$20,965,560
FFY 2016	FS-99679520	$60,104,000	$19,834,320
FFY 2017	FS-99679521	$59,590,000	$19,664,700
FFY 2018	FS-99679522	$87,040,000	$28,723,200
FFY 2019	FS-99679523	$86,225,000	$28,454,250
FFY 2020	FS-99679524	$86,280,000	$28,472,400
FFY 2021	FS-99679525	$87,015,000	$28,714,950
FFY 2022	FS-99679526	$54,911,000	$18,120,630
FFY 2022	4D-02F23901	$140,993,000	$46,527,690
FFY 2023	FS-99679527	$39,369,000	$12,991,770
FFY 2023	4D-02F5001	$167,867,000	$55,396,110
FFY 2024	FS-99679527	$37,157,000	$12,261,810
FFY 2024	4D-02F23903	$183,256,000	$60,474,480
FFY 2025	FS-99679528	$86,951,000	$28,693,830
FFY 2025	4D-02F23904	$198,508,000	$65,507,640
FFY 2026	FS-99679529	$30,633,000	$10,108,890
FFY 2026	4D-02F23905	$198,428,000	$65,481,240
TOTAL		$2,122,702,000	$700,491,660
		Available from FFY 2008 to FFY 2026 grants	**$700,491,660**
		Ongoing cash flow transfer	$200,000,000
		Remaining Transfer Authority	**$500,491,660**

B. Assurances

Entry into the Federal Reporting Systems

The TWDB will enter information into EPA's DWSRF Reporting System, the DWSRF National Information Management System, and the Federal Funding Accountability and Transparency Act Sub-Award Reporting System as required.

Appendix F. Bypass Procedures

The EA may decide to bypass, or skip, higher ranked projects in favor of lower ranked projects to ensure that funds available are utilized in a timely manner and that statutory and capitalization grant requirements are met. If an entity is offered funding for any project that has an interrelated project ranked lower on the list, the TWDB EA will have discretion to also offer funding for the interrelated project.

Reasons for bypassing projects are listed below, but are not limited to:

1. **Fulfill the Additional Subsidization Requirement**

   A project on the PPL or IIPL may be bypassed to fulfill the federal additional subsidization requirement or to make commitments of the amount of funds that remain unallocated.

2. **Intent to Apply and Application Submission Deadlines**

   A project may be bypassed if the applicant did not submit any intent to apply form or information by a specified deadline or the application is not received by the TWDB-established submission deadline and it is not administratively complete by the established deadline.

3. **Projects Previously Funded**

   To fund the construction phase of a project that previously received funding for planning, acquisition and/or design.

4. **Disadvantaged Community/Disadvantaged Community-Small / Rural only**

   If there are not enough projects with completed applications eligible to receive DAC funding, the EA may bypass other projects to invite additional projects that are eligible for additional subsidization.

5. **Green Project Reserve**

   If there are not enough projects with completed applications eligible to meet the Green Project Reserve goal, the EA may bypass other projects to invite additional projects that are eligible for review of their categorical green components and possible funding.

6. **Very Small Systems**

   If there are not enough projects with completed applications eligible to receive Very Small Systems funding, the EA may bypass other projects to invite additional projects that are eligible for Additional Subsidization.

7. **Urgent Need**

   The EA may bypass projects to provide Urgent Need funding to replace or rehabilitate essential public water facilities that pose an imminent peril to the public health, safety, environment, or welfare with a threat of failure in response to an urgent condition. Projects will be rated by the TCEQ and added to the PPL as an Urgent Need project.

8. **Small Communities**

   A minimum of 15 percent of the capitalization grant will be made available to systems serving populations of not more than 10,000. If small community projects with completed applications do not equal 15 percent of the capitalization grant, the EA may bypass other projects to include additional small community projects.

9. **Readiness to Proceed**

   The EA may bypass projects to include those deemed ready to proceed to construction.

10. **Past Project Performance**

    If the applicant has failed to close a commitment or complete a project in a timely manner under a prior IUP, and it is determined that such failure to perform could jeopardize the timely use of funds for a project under this IUP, the EA may bypass the project.

11. **Financial Capacity**

    A project may be bypassed if the EA determines that the applicant will be unable to repay the SRF financial assistance for the project. This may include the inability of the applicant to provide financial documents requested by the TWDB in a timely manner.

12. **Reserve for Project Impact/Health Issues only**

    A project may be bypassed to fulfill the reserve of loan funding capacity for projects based on project impact/health issues only (includes all scoring criteria related to health and compliance, physical deficiencies, consolidation, along with criteria applicable to all eligible projects, but excludes DAC/affordability additional points). TWDB may bypass projects to fulfill this reserve and ensure an equitable distribution of total loan capacity.

Texas Water Development Board
SFY 2027 Drinking Water State Revolving Fund
Intended Use Plan
Appendix G. Project Priority List - Alphabetical

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
Public Water System													
372	5	17304	Acton MUD	D	TX1110007	20,458	AMUD is proposing water system improvements to address growth in the distribution system which includes upgrading a main arterial distribution main in the system to areas which are currently limited by the size of main. Several areas also require the extension of main lines to provide additional pressure in areas where future developments are anticipated	PDC	$9,810,000.00				
81	51	17332	Alamo	M	TX1080001	20,008	The project will include development of a brackish ground water well and installation of reverse osmosis water treatment facilities to augment the City's source of surface water supply due to ongoing surface water shortages in the Rio Grande Valley area. The project will provide for the treatment of 1.0 MGD of brackish ground water and will serve as an alternate source of water for the City's water service area and community. Project also includes the preparation of an Asset Management Plan	PDC	$20,420,000.00	70%	Yes-BC	$20,400,000.00	
293	15	17456	Alleyton		TX0450087	192	The applicant proposes the use of additional water sources and support components to improve compliance and production reliability for the existing Alleyton Groundwater Supply. The project will also include the development of an asset management plan.	PADC	$4,203,000.00		Yes-BC	$4,203,000.00	
313	14	17240	Alpine	M	TX0220001	6,000	The City has a history of high water loss and water main breaks. The project will include replacement of water mains and the construction of valves and fire hydrants to assist with system operations, flushing, and redundancy	PADC	$7,230,000.00				
314	14	17242	Alpine	M	TX0220001	6,000	Aging well field transmission lines causing water loss and insufficient supply.	PADC	$257,000.00				
315	14	17243	Alpine	M	TX0220001	6,000	In effort to decrease water loss, the City of Alpine intends to replace the transmission lines from the water supply wells to wate storage tanks that are prone to breaks and leaks.	PADC	$6,441,000.00				
385	4	17241	Alpine	M	TX0220001	6,000	The City of Alpine, in an effort to increase efficiency, improve operations and conserve water, would contract for smart meters and an advanced metering infrastructure (AMI) system.	PDC	$3,678,000.00				
420	0	17337	Alto	M	TX0370001	1,225	Rehabilitate existing water plant components and replace existing waterlines including new water meters.	PDC	$4,859,000.00				
327	13	17607	Ames-Minglewood WSC	W	TX1460005	1,174	Water Well, above ground storage tank, pump house and appurtenances, water lines and system interconnec	PADC	$7,700,000.00				

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
418	0	17244	Amherst	M	TX1400006	902	This project includes construction of a new 200,000-gallon ground storage tank along with rehabilitating the city's existing 200,000-gallon ground storage tank. Additionally, the City will replace a deteriorated section of water distribution line along Main Street from Bulldog Road to Highway 84, reconnecting existing fire hydrants, service connections, and all related appurtenances.	PDC	$2,000,000.00				
338	11	17871	Angus WSC	W	TX1750010	1,206	In an effort to comply with TCEQ guidelines, reduce water loss, and better facilitate public water supply. The system is planning to make needed upgrades.	PADC	$2,253,740.00				
407	3	17245	Anna	M	TX0430027	35,000	24" Collin County Outer Loop Water Line	PADC	$12,850,000.00				
430	0	17246	Anna	M	TX0430027	35,000	West 3.0 MG EST	PADC	$21,000,000.00				
431	0	17247	Anna	M	TX0430027	35,000	Grayson Pump Station	PADC	$22,900,000.00				
71	53	17338	Annona	M	TX1940004	363	Intake Structure, Raw Water Pump Station, Raw Water Transmission Line, Water Treatment Plant, and Finish Water Line	PADC	$400,000.00	70%	Yes-BC	$26,167,930.00	
198	38	17339	Anson	M	TX1270001	1,765	Construction of a new 2.0 MGD Membrane Water Treatment Plant and replacement of water lines and valves within distribution system.	PADC	$11,165,000.00	70%			
213	35	17286	Anthony	M	TX0710001	3,811	The Town of Anthony needs to construct a 250,000 gallon elevated water tank to replace an existing 72 year old 125,000 gallon standpipe. The standpipe is in deteriorated condition, does not provide minimum storage and pressure requirements as required by the state, and does not comply with current AWWA and OSHA safety standards. Other improvements include chlorination system, pump upgrades, new pump station, electrical and controls, and emergency standby power. Town has past occasional issues with arsenic in the water supply, but is currently in compliance.	DC	$4,318,724.30	70%			
283	17	17248	Aqua WSC	W	TX0110013	9,777	The project will construct a transmission waterline to connect Brownsboro Station to the proposed HWY 183 elevated storage tank (EST).	C	$6,449,000.00				
157	43	17420	Archer City	M	TX0050001	1,601	Replace deteriorated cast iron water distribution lines to reduce water loss and upgrade metering system to AMI system for increased accuracy in leak detection, water conservation and usage efficiency.	PDC	$3,980,000.00	70%			
49	59	17340	Athens	M	TX1070005	12,857	This project involves the design and construction of the major structural, mechanical, and electrical components of a new Raw Water Intake Facility, and removal of the existing facility. This project also provides water loss mitigation by installing new pumps that are better matched to the City's distribution system demands, eliminating the need to flush treated water from the distribution system during very low demand periods	DC	$17,025,000.00	70%	Yes-BC	$17,025,000.00	
50	59	17341	Athens	M	TX1070005	12,857	The City of Athens has significant portions of their water distribution system that have a great deal of water loss due to old, leaking pipes. This project involves rehabilitation and replacemen of pipes to help address the water loss problem.	DC	$16,950,000.00	70%	Yes-BC	$16,950,000.00	

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361	6	17721	Austin	M	TX2270001	1,153,430	A pilot Aquifer Storage & Recovery (ASR) project will inform planning and design of a full-scale ASR facility to meet possible shortages associated with drought and climate change.	PDC	$28,690,000.00				
362	6	17722	Austin	M	TX2270001	1,153,430	Ullrich WTP On-site Generation of Chlorine and Ammonium Sulfate Conversion	PDC	$74,559,230.00				
408	3	17517	Austin	M	TX2270001	1,153,430	The proposed South IH-35 Reservoir is planned as a 3-million-gallon elevated reservoir 100'-150' in height and will include foundational piping for a future pump station	C	$45,611,000.00				
409	3	17714	Austin	M	TX2270001	1,153,430	Replace Center Street Pump Station with a new, electrically upgraded facility providing a firm pumping capacity of 46 MGD	PDC	$69,035,360.00				
410	3	17720	Austin	M	TX2270001	1,153,430	A new 2-million-gallon elevated reservoir and transmission main for the Southwest B Pressure Zone	PDC	$31,865,000.00				
78	51	17299	Avery	M	TX1940005	408	Intake Structure, Raw Water Pump Station, Raw Water Transmission Line, Water Treatment Plant, Finish Water Line	PADC	$400,000.00	70%	Yes-BC	$26,167,930.00	
273	18	17616	B & B WSC	W	TX1750028	3,027	Replace old, deteriorated and under capacity water main and pump station(s). One of the pump stations is out of service and must be replaced while the other pump station is in violation of TCEQ that must be addressed. Replacing the main and pump station is essential to meeting TCEQ requirements. This is part of a multi-phase project.	PADC	$7,500,000.00				
345	10	17367	Bacliff MUD	D	TX0840011	8,778	Bacliff MUD's proposed project consists of drilling a new water well to provide water during emergency conditions	PDC	$1,192,298.40				
194	39	17305	Ballinger	M	TX2000001	3,862	The City of Ballinger has proposed several water treatment plant (WTP) improvements along with storage upgrades and replacement of distribution and transmission lines in various locations of the distribution system and an asset management plan.	PDC	$30,844,000.00		Yes-BC	$25,541,980.00	
101	48	17249	Bangs	M	TX0250001	1,540	Project includes preparation of Geographic Information System, water line leak detection, and replacement of approximately 35,000 linear feet of aging cast iron and asbestos concrete water line with PVC or HDPE water lines	PDC	$2,464,000.00	70%			
39	62	17250	Bartlett	M	TX2460006	1,633	Bartlett New Municipal Well	PADC	$5,678,198.00				
251	28	17306	Barton WSC	W	TX0720013	1,104	Barton WSC is initiating a project to enhance the integrity of their water distribution system by addressing existing water loss issues The project will involve replacing aging, leaking water lines to significantly reduce losses and ensure compliance with minimum pressure requirements as outlined in 30 TAC 290.44(d).	PDC	$19,125,000.00		Yes-BC	$10,497,000.00	

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
121	46	17374	Bay City	M	TX1610001	18,061	The City of Bay City is seeking funding through the DWSRF to implement critical water system improvements that will enhance reliability, reduce water loss, increase storage capacity, and modernize operational controls. The proposed project includes a waterline extension to improve system looping and fire flow, rehabilitation of aging water mains, construction of a new 750,000-gallon ground storage tank, implementation of a water loss reduction program, and modernization of the City's SCADA system. Together, these improvements will strengthen the City's drinking water distribution system, improve operational efficiency, and support current and future growth while maintaining regulatory compliance.	PDC	$8,400,000.00	70%			
334	12	17417	Baylor County SUD	W	TX0120004	2,535	Construct a new water treatment plant to provide treated water for Baylor SUD customers.	PDC	$13,600,000.00				
423	0	17386	Bayview MUD	D	TX0840010	1,850	Bayview MUD's proposed project includes rehabilitation of an elevated storage tank that provides system pressure and storage vital to meeting system demands.	DC	$452,175.00				
278	18	17388	BCY WSC	W	TX0010018	3,108	Planning, property acquisition, design, bidding, and construction of water system improvements.	PADC	$6,325,000.00		Yes-BC	$1,500,000.00	
125	46	17251	Beckville	M	TX1830002	1,152	This project includes constructing a secondary reverse osmosis treatment train, rehabilitation of the elevated storage tank, and water main replacement of undersized and leaking water mains.	PDC	$3,155,950.00	70%	Yes-BC	$60,000.00	
42	61	17391	Beeville	M	TX0130001	13,664	This project will include a centralized brackish groundwater reverse osmosis system fed by existing groundwater wells, construction of new groundwater wells, installation of new water lines, and expansion of the Cleveland Street Water Treatment Plant.	PADC	$34,000,000.00	70%			
167	43	17563	Bellmead	M	TX1550001	10,494	The City is in need of additional water supply for both redundancy and to support growth. The City proposes a new Groundwater Supply Well coupled with the necessary treatment, storage and supply infrastructure.	PADC	$13,812,500.00	70%			
346	9	17725	Benton City WSC	W	TX1630034	32,400	Construction of a New Ground Storage Tank and Water Well and Asset Management Plan	PADC	$3,000,000.00				
347	9	17779	Benton City WSC	W	TX1630034	32,400	New Water Well Supply, Treatment, Ground Storage Tank and Booster Pump Station & Asset Management Plar	PDC	$5,200,000.00				
352	7	17748	Benton City WSC	W	TX1630034	32,400	The Project proposes to construct a new Ground Storage Tank, Elevated Tank, Pump Station, and Transmission Main and Develop an Asset Management Plar	PDC	$11,610,000.00				
381	4	17781	Benton City WSC	W	TX1630034	32,400	To Replace all Existing Customer's Service Meters with an Advanced Metering Infrastructure (AMI) type of Meter and the Development of an Asset Management Plar	PDC	$9,005,000.00		Yes-CE	$4,000,000.00	
355	6	17307	Big Lake	M	TX1920001	2,965	Replacement of various portions of the City's potable water distribution pipelines and valves that have reached the end of their service life and require replacement. An asset management plan will also be prepared.	PDC	$20,680,000.00				

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151	43	17290	Bishop	M	TX1780002	3,186	The City of Bishop's West Bishop Pump Station currently supplies 40% groundwater and 60% purchased surface water from the South Texas Water Authority. The proposed project will rehabilitate existing Well No. 9 (currently out of service), construct a new well on City-owned property, and rehabilitate the West Bishop Pump Station. Including storage facilities, new storage capacity, and pump replacements to meet current demands, achieve water self-sufficiency, and ensure TCEQ compliance. The project will also include the development of a Water System Asset Management Plan to support long-term infrastructure management and capital planning	PDC	$8,742,832.00	70%	Yes-BC	$2,878,430.00	
3	166	17252	Bitter Creek WSC	W	TX1770007	2,874	The project includes the construction of new wells, replacement and upsizing of water distribution lines, construction of new water storage facilities, and development of an asset management plan.	PADC	$11,917,000.00				
29	74	17302	Blanco	M	TX0160002	3,192	The City of Blanco proposes to replace aging and deteriorated asbestos cement water mains along 7th Street, 9th Street, 12th Street, Main Street, and Pecan Street and to construct a new booster pump station to improve system performance. The existing AC mains are prone to leakage and failure, contributing to water loss, non-revenue water, and service interruptions. The proposed improvements will reduce real water loss, improve pressure stability and hydraulic performance, enhance operational reliability, support compliance with TCEQ system capacity requirements, and strengthen system resiliency during drought and emergency conditions. Funding for an asset management plan is also included	PDC	$7,896,000.00				
141	45	17620	Blum	M	TX1090007	434	The purpose of this project is to replace/upsize undersized water mains and replace non-working isolation valves.	PDC	$499,000.00	70%	Yes-CE	$175,000.00	
260	23	17254	Bowie	M	TX1690001	5,534	The expansion of the City of Bowie's SWTP is required to ensure the minimum treatment capacity mandated by TCEQ.	DC	$40,500,000.00				
344	10	17253	Bowie	M	TX1690001	5,534	Expansion of the existing raw water pump station.	PDC	$1,102,400.00				
272	18	17402	Brandon-Irene WSC	W	TX1090018	2,199	Brandon-Irene WSC has an average 54% water loss percentage over the past five years with the 2024 percentage at 62%. The project will replace 9.6 miles of water main lines that need to be replaced to reduce water loss due to leaks. After completion of the project, the water supply hopes to reduce the water loss percentage by at least 50% and in ten years have no more than a 15% water loss percentage.	ADC	$4,211,241.80		Yes-BC	$4,211,242.00	
82	51	17398	Brazosport WA	D	TX0200497	140,233	The Brazosport Water Authority is proposing to expand the water treatment plant constructing improvements that would provide an additional 11.3 MGD to the plant capacity, bringing the total plant capacity to 29.2 MGD.	PC	$26,213,900.00				

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
180	41	17310	Breckenridge	M	TX2150001	5,170	The City desires to replace clarifier components to repair the mechanism that recently failed due to sludge accumulation at the bottom. Improvements include the demolition of the existing equipment and replacement with a new scraper mechanism and electrical equipment.	PDC	$3,806,000.00	70%			
288	16	17870	Brock	M		964	The Town of Brock has no public water system under its own PWS ID. This project will be to create a public water system to allow residents to get off of well water	PADC	$4,344,000.00				
332	13	17497	Brownsville PUB	M		190,158	Design a new 64-MGD raw water pump station on the Rio Grande River (near the existing station) to pump raw water to BPUB's existing reservoir, including an intake/screen/wet well structure, enclosed pump building, electrical building, flow meter vault, discharge structure, and the connecting pipeline	PDC	$55,164,000.00				
218	34	17312	Brownwood	M	TX0250002	18,862	The City of Brownwood (City) aims to enhance the water distribution system by improving the existing elevated storage tanks (ESTs) and a high service Pump Station (PS). The ESTs are aging and need to be internally and externally repainted to preserve the useful service life. The Existing PS only has 2 of 3 total pump installed and is looking to install a third pump to increase the total operating capacity. The City is addressing water age issues by installing a control valve downstream of the Brown County Water Improvements District take point. The City also wants to include distribution line improvements as well as the rehabilitation of an existing pump station building and adding a new pump station building. An asset management plan will also be developed.	PDC	$7,299,000.00	70%			
109	47	17613	Burton	M	TX2390002	297	New Water Plant and Main Water Line & Existing Water Plant Rehabilitation	PADC	$5,470,000.00	70%	Yes-BC	$2,400,000.00	
306	14	17239	Bushland WSC	W	TX1880002	300	New well with added booster pump and well house	PDC	$2,435,250.00				
359	6	17605	Bynum	M	TX1090048	276	Replace existing 65,000-gallon water storage tank and piping on site which is also in poor condition. It is also recommended for AMI/AMR meters to be installed to help with water loss.	PDC	$499,000.00		Yes-CE	$100,000.00	
107	47	17631	Cameron	M	TX1660001	5,489	The City of Cameron proposes to construct a new 500,000-gallon elevated storage tank and approximately 9,500 linear feet of 12-inch water main, including system interconnections, valves, and fire hydrants, to correct a critical operational deficiency within the water distribution system. The City currently lacks adequate redundancy to remove an existing elevated storage tank from service for inspection or maintenance without risking widespread pressure loss and service interruptions. The proposed improvements will provide necessary storage redundancy, reduce water loss, improve system isolation and looping, enhance pressure stability and fire flow capability, and strengthen overall system resiliency in accordance with TCEQ design criteria. Funding is included for development of an asset management plan.	PDC	$11,132,870.00				

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341	10	17633	Campbell WSC	W	TX1160017	2,598	Construct New Well, Water Plant, and Ground Storage Tank. Replace and upsize distribution system and transmission piping.	PADC	$13,194,000.00				
89	50	17424	Canyon Park WSC	W	TX1870034	1,200	Replacement of undersized and inadequate water lines.	PDC	$5,945,000.00	70%	Yes-BC	$250,000.00	
416	0	17404	Carbon	M	TX0670015	285	The project includes the installation of AMR meters and meter reading system.	PDC	$400,000.00		Yes-CE	$266,450.00	
318	13	17321	Carl's Corner	M	TX1090070	201	The City's water well only produces ten gallons per minute to serve approximately 71 connections which is severely below the amount of the TCEQ requirement of 0.6 gpm per connection. The City desires to increase its water supply by constructing a new water well. Eight households are currently having water hauled to their homes due to lack of water distribution daily. Currently all water lines within the City's distribution system are no greater than two-inches (2"). Some of the water lines cross private property and/or lie outside City right-of-way. There are no fire hydrants within the City's current distribution system. The City desires to upgrade and replace its entire distribution system and valves while restoring fire suppression with the addition of fire hydrants throughout its water distribution system	DC	$11,607,800.00				
25	79	17592	Carthage	M	TX1830001	15,000	This project consists of the comprehensive rehabilitation and modernization of the community's water treatment plant to ensure continued delivery of safe, reliable drinking water	PDC	$13,455,600.00	70%			
373	4	17256	Castroville	M	TX1630033	150	Replacement of a 6,000-gallon ground storage tank with a 50,000-gallon ground storage tank, and an asset management plan.	PDC	$1,026,000.00				
378	4	17255	Castroville	M	TX1630005	3,913	Replacement of approximately 26,800 LF of asbestos cement water main	PDC	$19,720,000.00				
44	60	17257	Centerville	M	TX1450002	905	Centerville Watermain Replacement	PDC	$2,242,292.00	70%			
8	129	17831	Chester WSC	W	TX2290002	1,237	Rehabilitation of all water plants, storage tanks, and waterlines in the system.	PDC	$29,110,000.00				
398	3	17258	Chico	M	TX2490004	2,127	Install new ground storage tank and transfer station to move water between pressure planes in order to meet the TCEQ 0.6 gpm per connection rule.	PADC	$1,625,000.00			$2,055,000.00	
13	102	17830	Childress	M	TX0380001	6,606	Procuring vital water infrastructure to ensure community resilience in the face of the catastrophic ongoing drought	PDC	$16,739,700.00	70%			
61	56	17313	Cisco	M	TX0670001	4,076	The City of Cisco seeks to replace the entire distribution system from the water treatment plant and all throughout the city, along with a parallel line running from the water treatment plant to the college pump station. The high service pump station needs to be rehabilitated. The EQ basin pump is old and needs to be rehabilitated. The development of an Asset Management Plan will also be included as part of the proposed project.	PDC	$87,033,000.00	70%	Yes-BC	$87,000,000.00	

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232	31	17318	Coahoma	M	TX1140002	3,552	The City of Coahoma has recently assumed ownership of the former Howard County WCID No. 1 water system, adding approximately 960 connections to its service area. The absorbed system relies entirely on aging 6-inch and 10-inch transmission mains from the City of Big Spring for both water supply and system pressure, with no independent production or storage facilities. The proposed project will replace these deteriorated transmission lines, construct pressure-boosting and storage facilities to improve reliability and maintain regulatory pressure requirements, and develop an Asset Management Plan to support long-term operational sustainability and infrastructure planning.	PADC	$25,178,000.00		Yes-BC	$770,000.00	
22	95	17281	Coke County WSC	W	TX0410017	410	Coke County WSC seeks to replace the entirety of their water line system. The existing lines are deteriorating and need to be replaced. They also seek to rehabilitate one of the two pump stations. The development of an Asset Management Plan will also be included as part of the proposed project.	PDC	$39,738,000.00	70%	Yes-BC	$39,738,000.00	
202	37	17410	Coleman	M	TX0420001	3,942	Supply line replacement, galvanized service line replacements, water meter replacements, rehabilitation of existing elevated tanks, installation of aeration at main water source, disinfection improvements, and preparation of an asset management plan	PDC	$34,803,400.00	70%	Yes-BC	$1,124,150.00	
164	43	17259	Colorado City	M	TX1680001	3,973	City has need for replacement of existing distribution lines	PDC	$7,275,000.00	70%	Yes-BC		
360	6	17416	Colorado Co WCID # 2	D	TX0450014	979	Colorado County WCID #2 proposes to install a 50,000 gallon ground storage tank and associated service pumps and refurbish an existing 50,000 gallon elevated storage tower. To also include an existing water well to provide more connection capacity and redundancy in their aging public water supply system.	DC	$750,000.00		Yes-BC	$30,000.00	
87	50	17622	Coolidge	M	TX1470001	955	Coolidge Water Systems Improvement Project	PDC	$7,877,191.00	70%			
219	34	17628	Corsicana	M	TX1750002	68,459	Replacement of failing section of existing 30-inch Transmission Line from the Navarro Mills Water Treatment Plant to a 36-inch Line in order to reduce water loss, decrease repairs and maintenance cost on existing line and upsize line to accommodate flow of the WTP.	PADC	$16,954,000.00	70%			
233	31	17629	Corsicana	M	TX1750002	68,459	Extend new water main loop around the new SH-31 bypass from the Halbert Lake WTP to the west side and south side of the City. This will allow for an extra feed to west side of the City along with an additional feed to the wholesale customers of City of Richland, Angus WSC and MEN WSC.	PADC	$16,014,000.00	70%			
246	30	17300	Corsicana	M	TX1750002	68,459	City plans to establish new pressure plane in order to establish higher pressures within higher elevations of the City's service area. This would include new elevated storage tank, system isolation/pressure reducing valves, pump station and water transmission line upgrades	PADC	$16,926,000.00	70%			
331	13	17261	Coryell City WSD	D	TX0500013	6,105	Coryell City WSD's Proposed project consists of replacing approximately 26,000 LF of waterline.	PDC	$2,812,715.50				

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404	3	17260	Coryell City WSD	D	TX0500013	6,105	Coryell City WSD's proposed project includes the replacement of a transmission line near their largest plant	PAC	$2,156,874.00				
405	3	17618	Coryell City WSD	D	TX0500013	6,105	Coryell City WSD's proposed project includes replacement of a transmission line near the system's Riddle Plant	PADC	$3,079,592.20				
425	0	17621	Coryell City WSD	D	TX0500013	6,105	Coryell City WSD's proposed project includes improvements to the Riddle booster station.	PADC	$2,346,330.00				
188	40	17649	Cotulla	M	TX1420001	5,640	New water well 10, treatment, ground storage tank and pipeline to connect into the existing system. New storage tank for Well 9 with pipeline to connect to the well and pipeline to connect to existing system. Feasibility study/conceptual design for a new WTP.	PADC	$25,190,000.00	70%			
238	30	17262	Covington	M	TX1090021	717	The proposed project includes: A new well to increase system capacity, a new pump station, existing pump upgrades; Rehabilitation of transmission lines; Rehabilitation of distribution lines; Proposed EST.	PADC	$9,309,000.00	70%			
239	30	17450	Covington	M	TX1090021	717	The proposed project includes: A new well to increase system capacity, a new pump station, existing pump upgrades; Rehabilitation of transmission lines; Rehabilitation of distribution lines; Proposed EST.	PADC	$9,930,000.00	70%			
221	33	17418	Crawford	M	TX1550011	887	Crawford AMI Water Meter Replacement	PDC	$1,973,883.00	70%			
266	20	17423	Crescent Heights WSC	W	TX1070016	2,379	A new public water supply well, pressure facilities, and line upgrades.	PDC	$4,466,400.00				
302	15	17579	Crockett Co WCID # 1	D	TX0530012	3,800	The Crockett County WCID plans to address critical system deficiencies by replacing failing water distribution lines, installing new fire hydrants and isolation valves, and adding a backup generator at the water operations office. These improvements will enhance system reliability, improve leak isolation and fire protection capability, and ensure continued operation of critical water system functions during power outages, thereby supporting regulatory compliance and the delivery of safe and reliable drinking water.	PDC	$10,827,000.00		Yes-BC	$10,827,000.00	
241	30	17425	Cross Plains	M	TX0300003	926	The project includes the installation of AMR meters and meter reading system.	PDC	$500,000.00	70%	Yes-CE	$500,000.00	
245	30	17640	Crystal City	M	TX2540001	6,354	Replacement of Asbestos Cement fresh water pipes with larger, safer, and more efficient PVC Pipe	PDC	$1,970,250.00	70%			
174	42	17438	Cumby	M	TX1120001	777	Project includes drilling a new water supply well, installation of a pump station, disinfection, installation of a ground storage tank, and transmission line	PADC	$7,460,000.00	70%			
183	40	17263	Cumby	M	TX1120001	777	Project includes replacement of distribution lines and a transmission line, and a new elevated storage tank	PADC	$9,788,000.00	70%			
326	13	17426	Cushing	M	TX1740001	967	Remove and Replace existing waterlines and rehabilitate an existing water storage tank	PDC	$5,068,500.00				
70	54	17427	Daingerfield	M	TX1720001	2,135	Waterline Replacements	PDC	$4,889,785.00	70%			

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88	50	17796	De Berry WSC	W	TX1830006	1,101	Water supply improvements includes two remote water wells with approximately 3,700 LF of 4" raw water main. Green sand pressure filters are proposed to filter elevated oxidized manganese. The CR 338 water main improvements include approximately 8,000 LF of 4" water main to replace old, frequently leaking, undersized water mains that are contributing a significant amount of water loss in the WSC's total water loss amounts. The WSC also intends to replace the existing water meters.	PADC	$2,451,875.00	70%	Yes-BC	$160,000.00	
110	47	17429	De Berry WSC	W	TX1830006	1,101	DeBerry WSC is facing leaks due to an aging infrastructure. This project aims to detect and monitor leaks, aiding in water distribution line replacement planning and reducing water loss	PC	$480,000.00	70%			
111	47	17432	De Berry WSC	W	TX1830006	1,101	To address aging infrastructure and reduce water loss, a project is proposed to replace small-diameter water pipelines. It includes installing new pipelines, valves, and related components, covering half a mile of replacement. This project will be outside of TWDB Water System Improvements PIF as this will focus on a specific area.	PADC	$1,290,000.00	70%	Yes-BC	$1,290,000.00	
122	46	17435	De Berry WSC	W	TX1830006	1,101	A project focus on improving the resiliency of the water supply for DeBerry WSC by constructing a new well.	PADC	$1,820,000.00	70%			
123	46	17436	De Berry WSC	W	TX1830006	1,101	The project aims to increase well production, rehabilitate appurtances associated with the wells, carry out winterization and improve the water quality of the water produced at the wells	PDC	$1,990,000.00	70%			
124	46	17439	De Berry WSC	W	TX1830006	1,101	An additional water source will help with the supply of safe and quality water for the community now and in the future. A planning project to identify and connect to an alternate water source is proposed.	PA	$390,000.00	70%			
143	44	17428	De Berry WSC	W	TX1830006	1,101	The aging pipelines in the service area require performance evaluation for timely maintenance. This project proposes hydraulic modeling to assess pipe upsizing and replacement needs. It may include GIS mapping, flow studies, and related activities. A final report will provide recommendations on pipeline upgrades to meet current and future demands.	P	$220,000.00	70%			
144	44	17437	De Berry WSC	W	TX1830006	1,101	A project for electrical upgrades at each well and at the plant site is proposed. This may include emergency generators, VFDs and other necessary electrical items.	PDC	$820,000.00	70%	Yes-BC	$820,000.00	
201	37	17433	De Berry WSC	W	TX1830006	1,101	The project proposed is to improve the water measurement and reduce loss by replacing meters, meter boxes, and related components with AMR/AMI technology. The number of replacements will depend on available funding, and an asset management plan will be developed	PDC	$1,255,000.00	70%	Yes-CE	$1,255,000.00	
222	33	17430	De Berry WSC	W	TX1830006	1,101	The service area is experiencing aging infrastructure, water loss, and operational challenges. This project aims to assess asset conditions and develop a plan to enhance system reliability using data from hydraulic modeling, leak detection, and other relevant studies.	P	$405,000.00	70%			

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335	12	17480	Deerhaven WCID	D	TX1500126	336	Deerhaven WCID proposes to complete a Phase 3 project of interconnections of its water distribution system, replace undersized lines, and install new fire hydrants	C	$827,140.50				
317	14	17264	Del Rio	M	TX2330001	46,500	Includes replacement of sections of existing 10 miles (approx.) of water distribution system that were identified as undersized/failing in the order of priority that was identified in the 2010 Water Model and Leak Detection Study. This project is the continuation of the City's program to replace water lines, which started with the previous work under Phase I- Waterline Replacement Project.	PDC	$42,241,888.00				
38	63	17266	Denning WSC	W	TX2030004	648	The project includes constructing Plant No. 2 with a pump station, water well, ground storage tank, and pressure tank. In addition to the plant, the WSC will replace 41,500 linear feet of water main that is smaller than 2".	PADC	$3,519,647.00	70%	Yes-BC	$120,000.00	
308	14	17267	Denton	M	TX0610002	157,147	A small subdivision of 21 homes in Denton County is facing an urgent need for a permanent water solution. Currently the homes rely on a private water system supported by two community wells, both of which have failed and are considered beyond repair. The system has multiple compliance issues with the TCEQ, including a history of failed biological testing, in which, during a bacteriological test, E. coli was detected. In addition, data showed PFOS level at 6.33 ng/L, among other problematic PFAS readings, and a high concentration of manganese.	ADC	$1,428,654.40				
19	97	17268	Diboll	M	TX0030001	5,207	This project will include upgrades of deteriorating AC waterlines throughout the City as well as the rehabilitation of 3 wells to provide adequate supply. The development and implementation o an Asset Management Plan will also be included in this project.	PDC	$11,910,000.00	70%			
217	34	17269	Dublin	M	TX0720001	4,000	The proposed project includes replacing water meters with radio read meters, replacing cast iron water lines under railroad rights o way with cased plastic lines, installing aeration in the City elevated tank and replacing/installing isolation gates valves	PDC	$1,645,000.00	70%	Yes-BC	$1,645,000.00	
172	43	17270	Eagle Pass Water Works System	M	TX1620001	58,692	Water treatment plant and distribution system improvements to rehabilitate existing aging infrastructure, and meet capacity and operational needs	PDC	$350,419,954.00	70%			
296	15	17319	East Garrett WSC	W	TX0700024	1,521	East Garrett WSC is proposing water system improvements to reduce water loss and enhance distribution system performance. The project includes the replacement of existing leaking water lines to improve system efficiency and ensure compliance with minimum pressure requirements in accordance with 30 TAC 290.44(d). Asset management plan is part of the project too.	PDC	$8,761,000.00		Yes-BC	$8,761,000.00	
307	14	17738	East Medina Co SUD	D	TX1630020	2,505	Construction of 100,000-gallon elevated storage tank at East Medina County SUD Plant 4	PDC	$2,888,000.00				

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374	4	17780	East Medina Co SUD	D	TX1630030	1,365	Construction of pipeline and interconnection of East Medina County SUD Unit 3 PWS with East Medina County SUD Unit 1 PWS	PADC	$2,790,000.00				
377	4	17777	East Medina Co SUD	D	TX1630020	2,505	Construction of pipeline and interconnection of East Medina County SUD Unit 2 PWS with East Medina County SUD Unit 1 PWS	PADC	$5,613,000.00				
379	4	17786	East Medina Co SUD	D	TX1630010	6,153	Construction of pipeline and interconnection of East Medina County SUD Unit 1 PWS with East Medina County SUD Unit 2 PWS.	PADC	$5,720,000.00				
193	39	17322	Eastland	M	TX0670002	3,609	The proposed project will include the installation of a new water transmission line to replace leaking infrastructure, thereby reducing water loss and improving system efficiency. An asset management plan is also included	PDC	$5,882,000.00	70%	Yes-BC	$5,882,000.00	
207	36	17323	Eastland Co WSD	D	TX0670019	16,284	Re-clear the pipeline ROW and replace the existing raw water transmission pipeline with a new fusion-welded, high-density polyethylene (HDPE) pipeline. Additionally, the treated water supply line from the WTP to the City of Eastland will be replaced with a new HDPE pipeline. The project will also include the development of an asset management plan.	PDC	$26,986,000.00	70%		$7,216,000.00	
120	46	17325	Eden	M	TX0480001	2,120	The City desires to replace aging water lines that are prone to breaking and leaking water. The project will reduce water losses and increase system reliability	PDC	$2,351,000.00	30%	Yes-BC	$2,351,000.00	
215	34	17271	El Jardin WSC	W	TX0310022	12,900	Water meter replacements for the entirety of El Jardin's service area from analog meters to ultrasonic meters.	DC	$2,097,958.50	30%	Yes-CE	$1,598,445.00	
375	4	17298	Eldorado	M	TX2070001	1,574	Repair and re-coat 50,000 gallon elevated storage tank to meet current TCEQ standards; leak detection survey; GIS of water system and asset management plan.	PC	$493,500.00				
384	4	17273	Elm Creek WSC	W	TX1550026	5,262	Short Description: Elm Creek WSC's proposed project would focus on replacing portions of waterlines causing strain and water loss on the system. This proposed project includes waterline replacements on Munz Road and Tower Drive.	ADC	$1,694,826.90				
401	3	17442	Elm Creek WSC	W	TX1550026	5,262	Elm Creek WSC's proposed project includes rehabilitation of a current groundwater well including pump replacement.	PDC	$626,125.00				
412	1	17272	Elm Creek WSC	W	TX1550026	5,262	Elm Creek WSC's proposed project consists of constructing a new 500,000-gallon composite elevated storage tank	ADC	$6,167,500.00				
413	1	17274	Elm Creek WSC	W	TX1550026	5,262	Elm Creek WSC's proposed project would install three emergency generators, one at each of their plants. This project would ensure that there is adequate backup power to supply their consumers with water to the appropriate pressure during a power outage.	ADC	$653,002.45				
265	20	17900	Evadale WCID # 1	D	TX1210011	963	EWCID1 is currently having issues with its water distribution system and their water lines are deteriorating and undersized. Thi project will provide additional distribution capacity and replace deteriorated distribution.	PDC	$968,800.00				
415	1	17451	Everman	M	TX2200010	6,347	Construction of approximately 6,100 linear feet of 12" diameter water supply transmission main from Oak Grove Road to the Police Department site ground storage tank.	PDC	$2,938,089.00				

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86	50	17452	Fair Play WSC	W	TX1830007	730	The project includes water line replacements and looping, and ground storage and pressure tank improvements.	PDC	$2,421,854.00	50%			
98	49	17502	Falfurrias	M	TX0240001	4,473	The City of Falfurrias is seeking funding from the DWSRF to address the urgent need to improve the condition, efficiency, and resiliency of its water system.	PDC	$14,900,000.00	50%			
205	36	17455	Farwell	M	TX1850002	1,359	The project includes project planning and asset management, ground storage tank, and the development of a new wellfield for the City of Farwell. The project will include water rights acquisition and the design and construction of associated water transmission lines.	PADC	$15,000,000.00	70%			
154	43	17275	Flat Fork WSC	W	TX2100007	1,091	NEW PRODUCTION WELL, TRANSMISSION LINE & DISTRIBUTION IMPROVEMENTS	PADC	$3,402,059.76	70%	Yes-BC	$1,329,286.00	
354	6	17276	Flat WSC	W	TX0500016	771	Flat WSC proposes to replace approximately 14,453 linear feet of aging, leak-prone 4-inch distribution mains with new fused HDPE waterline in targeted areas of the system experiencing repeated leaks and failures. The project will reduce system water loss and non-revenue water, improve distribution system reliability, and enhance long-term operational efficiency	PDC	$1,623,032.19				
45	60	17278	Fort Griffin SUD	D	TX2090005	695	The project consists of replacing existing water lines in order to reduce water loss, installing a new hydropneumatic pump station, installing main line check meters and rehabilitating two elevated tanks.	PDC	$4,599,000.00		Yes-BC	$4,500,000.00	
220	33	17277	Fort Griffin SUD	D	TX2090005	350	The project includes extending water service to areas on the north side of Lake Cisco that do not currently have service as well as providing an emergency interconnect with the City of Cisco.	PADC	$3,717,000.00	70%			
429	0	17279	Fort Stockton	M	TX1860001	8,142	The project will provide additional storage for the City through a new water storage tank, which will help provide more consistent pressures to existing and potential customers on the east side of the City. A large diameter water main will complete a needed large diameter loop to provide capacity and redundancy to the east part of the City.	PDC	$6,250,000.00				
351	7	17280	Fredericksburg	M	TX0860001	11,257	The City has a history of low pressures observed in the system. The City proposes a new groundwater well, ground storage tank, pump station expansion, and new transmission line in an effort to increase the minimum pressures observed in the system. This project is consistent with the state water plan to increase water supply.	PADC	$29,394,683.00				
269	20	17818	Freeport	M	TX0200005	10,621	The project intends to replace existing distribution system pipes that are leaking and resulting in water loss	DC	$12,810,000.00		Yes-BC	$5,950,000.00	
292	16	17801	Georgetown	M	TX2460001	191,639	Rattlesnake Pump Station will contain ground storage tanks, a high services pump station, electrical and administration buildings and possibly additional chemical feed facilities.	C	$93,000,000.00				

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366	5	17326	Glen Rose	M	TX2130001	2,848	Glen Rose has experienced significant water loss in certain areas of its water distribution system. One of the proposed projects is intended to reduce these losses by replacing existing water lines that have been identified as contributing to elevated loss percentages. The scope includes the replacement of three water lines, consisting of one asbestos-cement line and two steel lines. In addition, the project includes the replacement of existing ground storage tanks at Well Sites 2 and 6, as well as the replacement of existing standpipes at Well Sites 3 and 4. These improvements will address aging infrastructure, enhance system reliability and pressure maintenance, improve water quality, and ensure compliance with current regulatory and operational standards.	PDC	$5,488,000.00		Yes-BC	$707,000.00	
329	13	17458	Goodsprings WSC	W	TX2010016	2,913	Replacement of Waterlines	PDC	$3,480,000.00		Yes-BC	$2,500,000.00	
248	29	17288	Gordon	M	TX1820007	744	The project consists of installing new wells, pump station, storage and transmission lines to convey a new groundwater supply to the City.	PADC	$8,800,000.00				
394	3	17289	Graford	M	TX1820003	736	Replace antiquated and deteriorated waterlines to improve water conservation. Improve water storage quality with upgraded chemical treatment equipment at pump station. Ensure water supply continuity with a new ground storage tank at pump station and rehab for the elevated storage tank in town	PDC	$1,301,500.00				
244	30	17459	Grand Saline	M	TX2340003	3,219	Water System Improvements: New Water Wells, EST Rehabilitation and Improvements, and Waterline Replacements	PADC	$6,850,000.00	70%	Yes-BC	$1,500,000.00	
224	33	17327	Grandfalls	M	TX2380003	395	The City of Grandfalls (City) aims to enhance its water system by upgrading the existing residential metering system and preparing an asset management plan.	PDC	$1,444,000.00	70%	Yes-CE	$1,444,000.00	
396	3	17443	Grandview	M	TX1260004	2,004	To reduce water loss and increase water conservation by replacing old, deteriorated waterlines and secure water availability with new ground storage tank	PDC	$2,500,000.00				
397	3	17444	Grandview	M	TX1260004	2,004	This project consists of drilling two new water wells and installing a new back up generator at the elevated storage tank site to ensure adequate supply of public drinking water for the residents of Grandview.	PADC	$4,560,000.00				
312	14	17291	Granite Shoals	M	TX0270049	5,328	Replace existing 150,000 gallon elevated water tower with an 350,000 gallon elevated water and replace 2" water lines with 6" water lines	PDC	$5,108,650.00				
242	30	17292	Grapeland	M	TX1130002	1,419	Rehabilitation/replacement of components within the water system and distribution system need upgrades and improvements. Improvements include water line upgrades, replacement of old valves and fire hydrants, and EST rehab	PDC	$6,277,000.00	70%			
33	66	17590	Green Acres Mobile Home Park	P	TX0710066	150	The proposed project consists of constructing an on-site arsenic treatment facility within the existing service area	PDC	$831,000.00	70%			
26	78	17473	Groveton	M	TX2280001	918	Water System Upgrades and Water Distribution Line Replacement	PDC	$4,440,000.00	70%			
369	5	17419	Haltom City	M	TX2200014	45,777	The project intends to replace existing distribution system pipes that are leaking and resulting in water loss	DC	$16,308,700.00		Yes-BC	$10,057,600.00	

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399	3	17614	Hamlin	M	TX1270002	2,164	The City of Hamlin aims to enhance their water distribution system by improving its existing distribution lines, valves, and hydrants. The distribution lines are aging, dilapidated, and need to be replaced. Additionally, the City is addressing additional water loss issues and water use efficiency by replacing all aging mechanical meters on the distribution system with AMI meters. An asset management plan and water conservation plan is included.	PDC	$25,687,000.00		Yes-BC	$13,994,000.00	
421	0	17513	Hardin Co WCID # 1	D	TX1000016	1,290	This project will replace all existing residential water meters with more efficient electronic auto-read meters.	PDC	$425,000.00		Yes-CE	$180,000.00	
106	47	17294	Harris Co MUD # 189	D	TX1011809	8,872	The proposed project consists of the planning, design and construction of a Surface Water Transmission Line to serve Harris County MUD No. 189. The major goal of the project is to comply with the City of Houston Ground Water Supply and Groundwater Reduction Plan Wholesale Agreement for Area 3 of the Harris-Galveston Subsidence District by reducing and maintaining groundwater withdrawals to be no more than forty percent of HC MUD 189's annual total water demand	C	$6,057,700.00	70%			
262	22	17328	Hawley WSC	W	TX1270006	8,436	Hawley Water Supply Corporation is proposing to upgrade an existing booster pump station, Install two (2) new booster pump stations for two (2) respective pressure planes, and upsize various transmission lines throughout their distribution system along with preparation of an asset management plan.	PADC	$40,135,000.00			$206,000.00	
127	46	17461	Hearne	M	TX1980004	4,959	Installation of a new groundwater well, a new elevated storage tank, and chemical building including appurtenances	PDC	$9,910,000.00	70%			
270	19	17462	Henderson	M	TX2010001	13,385	The City of Henderson has water rights from Lake Striker located approximately 15 miles southwest of Henderson. These improvements will consist of infrastructure to transport the raw water from the lake as well as a 2.0 MGD surface water treatment plant. This project will allow the City to transition from an aging groundwater field to a more reliable surface water source.	PADC	$47,675,000.00		Yes-BC	$500,000.00	
395	3	17296	Hico	M	TX0970002	1,379	The project includes installing two new wells, a new ground storage tank, upgrading the high service pump station, rehabbing the elevated tank, and replacing old cast iron water lines.	PDC	$5,000,000.00		Yes-BC	$2,885,000.00	
230	32	17466	Hidalgo Co DD # 1	D	TX1080088	85,224	Planning, Design, Permitting, and Construction of a 5 MGD Water Treatment Plant with intake pump station, reservoir, and distribution system connection.	PDC	$71,380,000.00		Yes-BC	$71,380,000.00	
131	45	17282	High Valley WSC	W	TX2270126	200	High Valley WSC has a serious problem with water loss through old and dilapidated elements of their water distribution system	DC	$3,200,000.00	70%	Yes-BC	$3,200,000.00	
190	40	17297	Hillsboro	M	TX1090001	8,867	Hillsboro Watermain Improvements	PDC	$45,500,725.00	70%			
249	29	17285	Hitchcock	M	TX0840004	7,341	The purpose of this project is to improve the City's water distribution system through the installation of additional valves and the targeted replacement of water mains.	DC	$9,100,000.00		Yes-BC	$9,100,000.00	
422	0	17472	Holiday Beach WSC	W	TX0040015	1,604	Replace existing water distribution lines.	PDC	$3,800,000.00				

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339	10	17471	Holiday Harbor Gold Coast WSC	W	TX1580006	249	Water System Improvements	PADC	$3,459,450.00				
35	66	17608	Holiday Lakes	M	TX0200018	991	Rehabilitation of Water System including Treatment, Storage, Transmission and Distribution Improvements	PADC	$5,325,000.00	70%			
356	6	17316	Hondo	M	TX1630002	11,044	The City proposes priority water system improvements identified through engineering analysis and capital planning to correct regulatory deficiencies, address localized storage and production capacity limitations within the Prison Pressure Plane (PPP), and improve overall distribution system reliability. The PPP is currently operating at or near TCEQ minimum storage requirements and lacks sufficient redundancy to maintain reliable service during peak demand or emergency conditions. The project includes construction of additional ground storage, pump station improvements, replacement of an existing well pump, installation of major transmission mains, and targeted distribution system looping and pipeline upgrades. Distribution improvements will eliminate dead-end mains, improve circulation, reduce water age, enhance fire flow capability, and strengthen pressure stability.	PDC	$7,645,010.00				
72	53	17491	Hooks	M	TX0190002	2,518	Intake Structure, Raw Water Pump Station, Raw Water Transmission Line, Water Treatment Plant, Finish Water Line	PADC	$1,000,000.00	70%	Yes-BC	$26,167,930.00	
254	26	17474	Houston	M	TX1010013	2,314,157	Accelerated rehabilitation and replacement of small diameter (2”-20”) water distribution infrastructure to address deficiencies affecting water quality, fire flow availability, water loss, sub-standard water lines, system design and asset age. Includes replacement of lines undersized for current usage, improve integrity of water supply, and replacement of end-of-life components (lines, valves, appurtenances). Work to be performed within existing City rights-of-way under task order-based contracts.	C	$42,000,000.00				
255	26	17475	Houston	M	TX1010013	2,314,157	Accelerated rehabilitation and replacement of large diameter (>20”) water distribution infrastructure to address deficiencies affecting water quality, fire flow availability, water loss, system design and asset age. Includes replacement of lines undersized for current usage, improve integrity of water supply, and replacement of end-of-life components (lines, valves, appurtenances). Work to be performed within existing City rights-of-way under task order-based contracts.	C	$42,000,000.00				
256	26	17476	Houston	M	TX1010013	2,314,157	Replacement of small diameter distribution infrastructure serving disadvantaged communities within the City of Houston	DC	$35,388,150.00				

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80	51	17477	Hudspeth Co WCID # 1	D	TX1150007	2,045	Hudspeth County Water Control and Improvement District No. 1(HCWC&ID No 1) currently relies on a 53-year-old, 30-mile transmission pipeline and a 52-year-old pump station from Van Horn, both of which experience recurring failures that disrupt wate service to Sierra Blanca. To improve system reliability and comply with potential TCEQ requirements for an alternative water source, the District proposes developing a new groundwater well and implementing critical system upgrades. These improvements include SCADA installation, emergency backup generators, and rehabilitation or replacement of the existing pump station and transmission pipeline to reduce pipeline failures and ensure long-term operational resilience.	ADC	$60,865,022.00	70%			
126	46	17479	Hughes Springs	M	TX0340003	2,760	Replacement of old deteriorated water lines that are contributing to water loss and frequent maintenance.	PDC	$4,500,000.00	30%			
328	13	17478	Huntington	M	TX0030002	2,121	Remove and replace existing waterlines in the distribution system and misc. water plant upgrades.	PDC	$4,316,500.00				
139	45	17885	Huntsville	M	TX2360001	47,864	The project intends to replace existing distribution system pipes that are leaking and resulting in water loss	DC	$14,395,000.00	70%	Yes-BC	$8,519,000.00	
414	1	17807	Hurst	M	TX2200054	38,500	CIP replacement program	DC	$21,700,000.00				
206	36	17284	Hutchins	M	TX0570012	5,804	This is a Water Loss Mitigation Project. The rehabilitation of leaking pipes and modernization improvements identified with this project are imperative to address the overwhelming water system challenges faced by the City of Hutchins, a disadvantaged community just south of downtown Dallas	DC	$14,900,000.00	30%	Yes-BC	$14,900,000.00	
243	30	17308	Itasca	M	TX1090003	1,562	Itasca Water System Improvements	PDC	$8,315,418.00	70%	Yes-BC	$1,575,000.00	
257	25	17434	Itasca	M	TX1090003	1,625	New well, rehab existing GST, rehab existing EST, and replace distribution pipe.	PDC	$17,633,000.00				
165	43	17496	Jacksboro	M	TX1190002	4,397	The City of Jacksboro has aging and undersized portions of its water distribution system. Jacksboro proposes pumping facility improvements, water line replacement, and EST rehabilitation.	PDC	$8,040,000.00	30%			
18	97	17393	Jackson WSC	W	TX2120016	6,454	Funding for JWSC pipe replacement, ground storage tank and new well & one new plant project. JWSC has been cited by TCEQ for violations for lack of: “well capacity”, “service pump capacity”, “pressure tank capacity” and/or “elevated storage capacity”.	PDC	$22,841,500.00	70%	Yes-CE	$15,259,000.00	
370	5	17311	Jayton	M	TX1320001	458	The City of Jayton proposes to replace all existing customer water meters with a new Advanced Metering Infrastructure (AMI) system. The project includes installation of AMI-compatible meters, metering infrastructure, and replacement of all meter boxes and related appurtenances to improve system accuracy, efficiency, and water accountability	PDC	$625,000.00		Yes-CE	$506,300.00	
83	51	17635	Joaquin	M	TX2100010	1,620	The project includes developing two (2) additional water wells and expanding the existing reverse osmosis treatment rack to improve the City's water supply	PADC	$2,293,549.00	70%	Yes-BC	$84,000.00	
176	41	17283	Johnson City	M	TX0160001	1,952	The City has a serious water loss problem because of leaking and deficient water pipes. This project will endeavor to repair and/or replace these leaking pipes.	DC	$8,000,000.00	70%	Yes-BC	$8,000,000.00	

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247	30	17481	Johnson County SUD	D	TX1260018	65,427	The proposed project includes the use of reverse osmosis (RO) and granular activated carbon (GAC) technologies to prepare for the new PFAS limits initiated by EPA in Spring 2024. Given the introduction of PFAS into source waters from wastewater effluent discharge, JCSUD is implementing RO and GAC technologies to be prepared to reduce emerging contaminants from its source water. The proposed project is looking for DWSRF funding in the event that EC funding for construction is not available. The proposed project also includes the development of an asset management plan.	PADC	$396,827,000.00		Yes-BC	$396,827,000.00	
252	27	17499	Johnson County SUD	D	TX1260018	65,427	The proposed project includes the use of reverse osmosis (RO) and granular activated carbon (GAC) technologies to prepare for the new PFAS limits initiated by EPA in Spring 2024. Given the introduction of PFAS into source waters from wastewater effluent discharge, JCSUD is implementing RO and GAC technologies to be prepared to reduce emerging contaminants from its source water. This project is focused on funding an expansion of the existing SWATS WTP that JCSUD has contracted treatment capacity from. The proposed project also includes the development of an asset management plan.	PADC	$336,695,000.00		Yes-BC	$336,695,000.00	
324	13	17889	Johnson County SUD	D	TX1260018	65,517	The project consists of a new 42-inch water transmission main designed to transport drinking water from Arlington, TX to Joshua, TX for use by the Johnson County Special Utility District.	PADC	$347,000,000.00				
40	62	17483	Jones River Bend WSC	W	TX1490036	80	Treated water will flow from Beeville's pressurized pipeline throug a pressure reducing valve and RPZ backflow prevention valve into a 2-inch PVC pipeline to a vault near the JRBWSC distribution system. The vault will house Beeville's wholesale water meter with cut-off valves, and potentially a pressure reducing valve on the JRBWSC side. The project will include customer meters and, if funding allows, new service lines throughout the JRBWSC area.	PADC	$1,199,950.00	70%			
380	4	17314	Josephine	M	TX0430036	6,960	Propose a new 0.5MG Elevated Storage Tank (EST) and perform water system modeling	PADC	$8,232,000.00				
184	40	17422	Kellyville-Berea WSC	W	TX1580003	985	Water System Improvements.	PDC	$8,360,930.00	70%			
209	36	17238	Kendleton	M	TX0790018	1,000	Rehabilitation of Water System including Treatment, Storage, Transmission and Distribution Improvements	PADC	$15,000,000.00	70%	Yes-BC	$3,000,000.00	
340	10	17774	Kenedy	M	TX1280002	2,500	This project consists of the rehabilitation of approximately 7000 522 feet of cast iron water main most of which was installed in the 1970s and is currently suffering severe tuberculation, Extending the existing main distribution line which is a 12 inch C900 PVC pipe to connect with the existing 12 inch PVC line that was installed to allow for a larger diameter main in flow rate to the fairgrounds and Kennedy ISD campus complex and ground storage tanks. This second feed will allow or much improved much improved flow rates to all facilities within the 12 inch loop that this project will provide	PADC	$9,217,819.00				

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259	23	17320	Kirby	M	TX0150010	8,142	The City needs 2 water wells installed. An old well needs to be replaced with a new one and the city needs an additional third well installed for a total of 3 wells	PDC	$5,236,200.00				
58	56	17329	Knox City	M	TX1380002	1,037	The City's aging water distribution system is currently experiencin an estimated 60 percent combined water loss. The proposed project will replace deteriorated pipelines, install system-wide AMI meters, integrate a SCADA monitoring system, rehabilitate storage and emergency well infrastructure, and implement an asset management plan. Improvements will significantly reduce water loss, improve system reliability and monitoring, resolve compliance issues with the TCEQ, implement an asset management plan, and enhance the delivery of safe drinking water.	PDC	$26,409,000.00	70%		$3,871,492.00	
182	40	17301	Kosse	M	TX1470003	461	Rehab EST and add auto-read meters to distribution system.	PDC	$3,674,000.00	70%			
311	14	17342	La Coste	M	TX1630004	1,488	The City's existing water well is undersized and failing and cannot be rehabilitated. A new well will need to be drilled to replace it. The City does not have a Water Utility Master Plan. The City's CCN extends over a large amount of undeveloped land. The Master Plan is needed to help them direct their efforts to serve these undeveloped areas. The City has many undersized galvanized pipes that are leaking and in need of repair. However, many of the existing pipes are not shown on maps and will need t be located to determine the size and length so that an estimated replacement cost can be established. It is believed that these lines are a significant contributor to the systems annual non-revenue loss.	PADC	$3,578,668.00				
36	65	17343	La Feria	M	TX0310003	7,226	The City of La Feria is seeking to enhance its drought resiliency via new water sources and new water storage facilities. This project will create resiliency by adding two critical facilities to supplement its water supply and create much needed water storage.	PDC	$14,700,000.00	70%			
137	45	17828	La Grange	M	TX0750003	4,452	The project intends to replace existing distribution system lines that are leaking and resulting in water loss	DC	$13,000,000.00	70%	Yes-BC	$8,045,000.00	
20	96	17869	La Grulla	M	TX2140006	12,489	The project will replace distribution lines in undersized areas and expand service to areas not currently served and implement an asset management plan. The project will also rehabilitate the storage tanks and the booster pumping stations	PDC	$19,125,000.00	70%	Yes-BC	$3,000,000.00	
130	46	17485	Lago Vista	M	TX2270092	9,650	Drinking water infrastructure improvements at Water Treatment Plant (WTP) #3 and comprehensive rehabilitation of WTP #1 to protect public health, ensure regulatory compliance, and strengthen long-term system resiliency	DC	$43,100,000.00				
34	66	17490	Laguna Madre WD	D	TX0310005	46,710	The Laguna Madre Water District is seeking funding through the DWSRF to perform much needed upgrades at their WTP, as well as necessary distribution system upgrades.	PDC	$16,450,000.00	70%			
46	60	17827	Lake Livingston WSSSC	W	TX1870166	6,011	Expand the existing surface water treatment capacity from 1.0 MGD to 2.0 MGD.	PADC	$22,662,106.00				

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140	45	17344	Lake Livingston WSSSC	W	TX1870166	6,011	Water transmission lines to connect Wiggins Village #'s 1 & 2, Putnam's Landing, Lake Livingston Estates 2 & 3, Lake Livingston Estates 1, Oakridge North, and the State Park to the Pineshadows East system to create a regional drinking water system.	PADC	$26,983,405.00	70%			
173	42	17825	Lake Livingston WSSSC	W	TX1870045	372	LLWSC proposes to construct up to three groundwater production wells to expand capacity by approximately 1 MGD	PADC	$6,553,760.00				
301	15	17826	Lake Livingston WSSSC	W	TX1870165	3,284	Expand the existing surface water treatment capacity from 0.75 MGD to between 1.5 and 1.75 MGD.	PADC	$22,662,106.00				
299	15	17331	Lake Palo Pinto Area WSC	W	TX1820069	2,247	This project is targeted mainly at making distribution system improvements to bring the system in compliance with TCEQ minimum line size requirements (30 TAC ?290.44(c)). It also includes pump station improvements to eliminate an existing inline booster pump station, and replace old infrastructure, provide better pressure maintenance for areas of the existing system, and provide operational flexibility through SCADA improvements and piping installation at the Water Treatment Plant.	PDC	$4,783,000.00		Yes-BC	$1,800,000.00	
196	39	17776	Lakeway MUD	D	TX2270012	22,500	Lakeway MUD will need to expand their water treatment plant from 7.3 to 14 mgd at their existing site, an unplanned capital improvement expenditure, in order to meet the urgent water needs of Travis County MUDs #11-13 and West Travis County PUA; Lakeway MUD will provide wholesale potable water service to these new water customers.	C	$18,000,000.00				
268	20	17501	Lampasas	M	TX1410001	7,757	Improvements to the City's two (2) aging water supply entry points to improve chloramine boosting, chemical mixing, data collection, and flow metering.	C	$4,800,598.00				
325	13	17509	Lawn	M	TX2210005	660	The project includes replacement of water transmission main.	PADC	$5,156,000.00		Yes-BC	$5,156,000.00	
147	43	17518	Leary	M	TX0190093	451	Intake Structure, Raw Water Pump Station, Raw Water Transmission Line, Water Treatment Plant, Finish Water Line	PADC	$400,000.00	70%	Yes-BC	$26,167,930.00	
84	51	17519	Legacy WSC	W	TX2400051	2,341	The scope of our proposed project would be to upsize planned infrastructure of the Legacy Water Supply Corporation to provide first-time centralized service to the three Colonia regions including planning and development of source, treatment, storage, and distribution of a potable water supply for the unserved Colonias. This project also includes provision of service to existing struggling Public Water Supply systems Los Botines WSC and Los Botines Vaquero Village Water System.	PADC	$59,624,461.00	70%			
214	34	17561	Lexington	M	TX1440002	1,365	Smart Metering System and Prepare Asset Management Plan	PDC	$1,900,000.00	70%	Yes-CE	$1,900,000.00	
282	17	17520	Liberty Hill	M	TX2460013	8,777	This project includes the City of Liberty Hill's Advanced Water Purification Facility for direct potable reuse. This project is essential to ensuring a reliable, sustainable, and efficient water supply for Liberty Hill that supports both current needs and future growth while implementing innovative water reuse strategies. This project will also help the City comply with stricter total phosphorus limits imposed at the South Fork WWTP through treatment and reuse of effluent via the AWPF.	PADC	$228,000,000.00				

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149	43	17564	Lilly Grove SUD	D	TX1740014	2,435	The proposed project consists of improvements to the City's drinking water system, including the water meter replacements and the replacement and/or rehabilitation of aging and deteriorated water distribution lines to reduce water loss, improve system reliability, and enhance water quality. Targeted water lines experience frequent leaks, elevated maintenance demands, and contribute to overall system inefficiencies. Existing water meters are manual read and have documented inaccuracies reported. The project includes the development of an asset management plan.	PDC	$5,370,000.00				
148	43	17324	Linden	M	TX0340004	1,813	System Study and Water Distribution Line Replacements	PDC	$6,372,650.00	70%			
295	15	17463	Liverpool	M	TX0200555	585	This project includes the instillation of a new approximately 120 gpm water well and necessary piping	DC	$1,411,665.00		Yes-BC	$203,500.00	
336	11	17287	Lone Oak	M	TX1160018	881	The City of Lone Oak is experiencing issues with various water lines in their system due to undersized lines and dead-ends	PDC	$808,000.00				
276	18	17360	Lone Pine WSC	W	TX0010021	1,206	New Water Well, Ground Storage, Linework, Meters	PADC	$5,790,000.00				
76	52	17330	Loraine	M	TX1680002	504	The project scope primarily consists of replacing various portions of the City's potable water distribution pipeline and valves. The project scope also includes well rehabilitation, constructing a new well, and demolition of two old ground storage tanks.	PDC	$6,539,000.00	70%	Yes-BC	$3,594,000.00	
240	30	17345	Lorenzo	M	TX0540002	834	The City of Lorenzo is proposing to sandblast and recoat their two existing ground storage facilities along with install various isolation valves throughout the City.	PDC	$1,300,000.00	70%			
175	41	17440	Lott	M	TX0730001	644	Make improvements to the City's water system including a new well, replacing old, failing distribution lines, and rehabilitating existing storage facilities.	PADC	$14,130,000.00	70%			
152	43	17562	Lower Valley WD	D	TX0710154	69,405	The proposed project is a comprehensive water supply and distribution improvement initiative designed to enhance system reliability, address existing water access deficiencies, and strengthen drought resilience throughout the Lower Valley Water District (LVWD) service area. Improvements to include new distribution lines along North Loop Drive, replacement of 12 miles of aging AC waterlines on Alameda, and developing a new 1,000 GPM production well to strengthen drought-resilient supply.	PDC	$58,763,449.00	70%			
160	43	17565	M & M WSC	W	TX0030026	3,204	Waterline replacements, storage tank rehabilitation, and new generators	PDC	$5,547,600.00	30%			

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261	22	17377	MacBee SUD	D	TX2340012	7,548	The proposed project includes construction of transmission and distribution line improvements, a booster pump station, and upgrades to an elevated storage tank to allow decommissioning o the Jackson pump station and associated groundwater wells. The project will convert the Jackson pressure plane from groundwater to treated surface water supplied by the existing treatment plant. The current groundwater supply has proven insufficient to reliably meet regulatory requirements and development of additional groundwater sources is limited. The proposed improvements will enhance regulatory compliance, improve system reliability and pressure stability, and provide a sustainable long-term water supply. Community will also request funds to pursue an asset management plan.	PADC	$13,563,828.70		Yes-BC	$13,463,830.00	
212	35	17356	MacKenzie MWA	D	TX0230004	9,290	The Mackenzie Municipal Water Authority (MMWA) proposes targeted infrastructure improvements to increase energy efficiency through green infrastructure, operational reliability, and system resiliency at its water treatment plant and pump stations. The project includes installation of interior LED lighting and exterior solar lighting, a solar bank at the water plant, new raw water, effluent, and backwash flow meters, permanent backup generators at the water treatment plant and pump stations, generator docking stations, a portable generator, and an effluent reuse system for plant irrigation. These improvements will enhance system monitoring, reduce energy consumption, improve emergency preparedness during power outages, and promote water conservation through beneficial reuse.	PDC	$3,600,000.00	70%	Yes-BC	$610,000.00	
280	18	17346	Madisonville	M	TX1570001	6,111	The Madisonville Water Well and Waterline Project will construct a new water production facility on the east side of I-45 including a new well, storage tank, booster pumps, and related treatment facilities as well as linework to deliver the new water to the existing elevated storage tank. Project will also include about 10,500 linear feet of distribution system improvements. Project will include the development of an Asset Management Plan.	PDC	$9,945,000.00				
146	44	17441	Malakoff	M	TX1070002	3,039	Replace the existing water distribution system cast iron and AC water line with PVC pipe, and install new valves and service connections. Elevated Tank Rehab, WTP rehab and others misc. improvements.	PDC	$14,677,000.00	70%			
108	47	17619	Malone	M	TX1090004	231	Replace existing undersized cast iron mains that are in poor condition throughout various locations and replace AMI meters	PDC	$499,000.00	70%	Yes-CE	$180,000.00	
225	33	17809	Marathon WS & SS Corp	W	TX0220013	430	Marathon WSC, in an effort to increase efficiency, improve operations and conserve water would contract for smart meters and an advanced metering infrastructure system	PDC	$696,900.00	70%			

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195	39	17639	Marble Falls	M	TX0270026	8,059	The City of Marble Falls proposes to replace deteriorated asbestos cement (AC) water mains and upgrade undersized 2-inch residential waterlines to 6-inch and 8-inch PVC to address pressure deficiencies, improve fire flow capacity, reduce water loss, and enhance system reliability. Improvements include waterline replacements on Sunset Drive, along Pecan Valley Drive, and along Avenue J; installation of new valves and associated appurtenances; service reconnections; and proper abandonment of existing AC mains. The project will reduce water loss, eliminate hydraulic restrictions, and improve the reliability an resiliency of potable water service to an eligible disadvantaged community.	PDC	$7,510,000.00	70%			
6	147	17347	Marlin	M	TX0730002	5,967	Marlin Water System Improvements Phase II	PDC	$15,197,561.00	70%			
400	3	17295	Martin Springs WSC	W	TX1120015	4,095	New Elevated Storage Tank and Waterline Replacements	PADC	$5,575,000.00				
285	16	17333	Mason	M	TX1600001	2,228	Improvements to the distribution system including line replacement, ground storage improvements, and additional water production and an asset management plan	PDC	$16,482,000.00		Yes-BC	$15,658,000.00	
23	88	17808	Mathis	M	TX2050003	4,322	To address existing water demand challenges and improve resiliency of the water supply for the City of Mathis, a project to construct a new well and its relevant appurtances to meet current and future water demands is proposed.	PADC	$1,815,000.00	70%			
309	14	17348	Maud	M	TX0190007	988	Replace current undersized and deteriorating water lines. Additionally, create a loop system for ease of maintenance	PDC	$4,666,500.00				
134	45	17578	McCamey	M	TX2310001	1,885	Replace current cast iron water lines	PDC	$2,919,000.00				
368	5	17580	McCoy WSC	W	TX0070023	9,798	The McCoy WSC is experiencing growth in customers and will address this growth by adding an additional well. Additionally they will be replacing meters that are old and inaccurate to address water loss. The WSC is also ensure safety and health by addressing the lead and copper rule	PADC	$12,645,000.00				
424	0	17349	McLennan Co WCID # 2	D	TX1550002	2,370	New elevated storage tank, service pump replacement, cooling tower replacement, and rehabilitation of ground storage tanks	DC	$4,809,500.00				
199	37	17585	Meadow	M	TX2230002	623	The City of Meadow is under regulatory enforcement due to arsenic Maximum Contaminant Level (MCL) exceedances in their groundwater supply. To achieve compliance, the City proposes to install a reverse osmosis (RO) water treatment system to remove arsenic, resolve compliance issues, and provide a long term treatment solution. The project will also include construction of an evaporation pond to manage disposal of treatment waste streams.	PDC	$6,750,000.00	70%			
93	50	17903	Medina County Public Utility Agency	C		45,894	New ASR test well and monitor well for Medina County Public Utility Agency. Six interconnections between water systems for a total of 19.90 miles.	PADC	$87,100,000.00		Yes-BC	$87,100,000.00	
56	56	17351	Medina WSC	W	TX0100013	780	Improvements: Finch EST & GST Rehabilitation; Stringtown new 50,000 Gallon GST; Stringtown Pressure Tank; Smart Water Meters & Water Line Replacement for Leaks; and Proposed two (2) new PRVs. An Asset Management Plan	PDC	$1,100,000.00	70%	Yes-BC	$500,000.00	

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24	86	17352	Mercedes	M	TX1080007	16,648	Water system improvements include but are not limited to waterline replacements, pump station improvements, asset management plans, and purchase of additional water rights	PADC	$59,768,000.00	70%			
208	36	17375	Mercedes	M	TX1080007	16,449	The City of Mercedes is seeking funds from the DWSRF to replace their malfunctioning residential water meters city-wide	PDC	$2,746,897.20	70%	Yes-CE	$2,055,922.00	
322	13	17354	Merkel	M	TX2210002	4,530	The project includes replacement of cast iron and galvanized water lines in the water system that old and deteriorated resulting in frequent water breaks and are in need of replacement.	PDC	$22,025,200.00				
284	16	17334	Mertzon	M	TX1180002	781	The project will consist of replacing aging and deteriorated water distribution lines and valves. The City will also acquire approximately 17 acres of land from TxDOT and will add a new groundwater well on the acquired land	PDC	$21,448,000.00		Yes-BC	$13,727,000.00	
5	152	17315	Midland Co UD	D		100	Midland County Utility District (MCUD) is a utility district formed to deliver water to residents and commercial/industrial customers outside the city limits of Midland, Texas. The district includes a service area of 84.5 square miles located generally east and south of the city. A superfund chromium plume site named WCR 112 Chromium Plume exists within the district and is under EPA/TCEQ monitoring and treatment efforts. The EPA and TCEQ are interested in working with MCUD to provide a potable water alternative for the customers present.	PD	$2,515,678.00				
250	28	17336	Miles	M	TX2000002	920	The City of Miles needs to replace the undersized 6-inch transmission lines running from the city of San Angelo to the City of Miles, rehabilitate the Harriet Pump Station, and replace aging infrastructure at the City's Water Treatment Plant.	PDC	$37,196,000.00		Yes-BC	$25,175,000.00	
189	40	17855	Military Highway WSC	W	TX1080234	6,740	Construct a new 2,000 gpm San Pedro pump station and 1.5 MG ground storage tank to serve a new San Pedro pressure zone and improve system pressures in the San Pedro area. Construct a new 0.25 MG San Pedro elevated storage tank and decommission the existing 0.10 MG elevated storage tank to meet TCEQ minimum elevated storage requirements for the new San Pedro pressure zone. Construct a new 0.25 MG Rangerville elevated storage tank and decommission the existing 0.10 MG elevated storage tank to meet TCEQ minimum elevated storage requirements in the Las Rusias pressure zone. Drill and equip two new municipal water supply wells to increase available water supply and improve system reliability	PDC	$44,995,000.00	70%			
2	221	17355	Millersview-Doole WSC	W	TX0480015	4,000	Water line replacements, pump station improvements, SCADA system improvements, WTP improvements, AMR/AMI Meter replacement, distribution system improvements, tank rehabilitations, emergency generators and development of an asset management plant.	PADC	$67,675,000.00		Yes-BC	$2,000,000.00	

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156	43	17507	Millsap WSC	W	TX1840007	1,477	Millsap WSC proposes to replace the existing ground storage tank at Pump Station No. 1 with a new elevated storage tank and upsize an existing waterline along Young Road to improve and maintain adequate pressures throughout the distribution system	PDC	$3,765,000.00	70%	Yes-BC	$3,765,000.00	
166	43	17589	Mineola	M	TX2500002	4,823	Water system improvements aimed at improving the infrastructure of aging and failing lines throughout the system.	PDC	$4,997,500.00	70%			
64	55	17446	Mingus	M	TX1820008	365	Install waterline loops to increase water quality and replace old deteriorated and leaking waterlines within the City to prevent wate loss and comply with regulatory requirements	PDC	$1,710,000.00	70%			
264	21	17453	Moffat WSC	W	TX0140028	4,558	The Moffat Water Supply Corporation needs to replace all of their water meters because of failure. They also need to replace numerous segments of leaking pipe because of excessive leakage.	DC	$3,425,000.00		Yes-CE	$3,425,000.00	
323	13	17482	Moffat WSC	W	TX0140028	4,530	Moffat WSC would like to begin construction on a new well that would serve as another water source. In addition, Moffat WSC would like to upsize a few waterlines that have more connections than allowed per TCEQ and are dead ends	PDC	$7,700,000.00				
390	3	17744	Montgomery Co FWSD # 6	D	TX1700142	408	FWSD#6's water plant is in need of pressure tank replacement, ground storage tank repairs, new water well, and replacement of old water lines within the distribution system	PDC	$1,075,000.00				
349	8	17593	Morgan Mill WSC	W	TX0720012	500	The project includes the installation of a new well and pump station and supply line to improve the systems ability to maintain adequate supply.	PADC	$1,500,000.00			$1,600,000.00	
226	33	17431	Mount Calm	M	TX1090005	474	Replacement of existing distribution system, level-up the existing elevated storage tank, and replace old, outdated meters with new radio-read meters.	PDC	$9,116,000.00	70%			
376	4	17359	Mountain WSC	W	TX0500020	2,108	Mountain WSC's proposed project would replace aging waterline along Cedar Ridge Road, addressing leaks to mitigate water loss. This proposed project also includes the creation of an Asset Management Plan.	PADC	$494,942.92				
382	4	17357	Mountain WSC	W	TX0500020	2,108	Mountain WSC's proposed project would replace undersized 1.5" water lines along Old Osage Road to meet system goals. The intentions for this proposed project include meeting system demands, decreasing water loss and maintenance costs, as well as meeting TCEQ recommendations.	ADC	$495,373.60				
383	4	17358	Mountain WSC	W	TX0500020	2,108	Mountain WSC's proposed project would replace undersized lines including 1", 1.5", and 2" inch waterlines throughout the system to meet TCEQ recommendations.	DC	$488,373.60				
66	55	17361	Nacogdoches	M	TX1740003	50,226	The proposed project consists of improvements to the City's drinking water system, including the replacement and/or rehabilitation of aging and deteriorated water distribution lines to reduce water loss, improve system reliability, and enhance water quality. Targeted water lines experience frequent leaks, elevated maintenance demands, and contribute to overall system inefficiencies.	PDC	$15,240,000.00	70%			
186	40	17598	Nash	M	TX0190006	3,818	Intake Structure, Raw Water Pump Station, Raw Water Transmission Line, Water Treatment Plant, Finish Water Line	PADC	$1,000,000.00	70%	Yes-BC	$26,167,930.00	

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
279	18	17800	Navarro Mills WSC	W	TX1750024	3,852	The WSC completed a Water System Study in 2022 which identified multiple capacity issues throughout the water treatment and distribution system resulting in the need for upgrades to bring the facilities into compliance with TCEQ regulations.	PDC	$2,500,000.00				
41	61	17503	New Home	M	TX1530004	326	The City has had high Arsenic and Flouride levels that exceed the MCL of 0.01 and 4 mg/L for several consecutive years and the City is under EPA enforcement action	PADC	$1,682,641.69				
63	56	17362	North Rural WSC	W	TX1820009	3,610	North Rural Water Supply Corporation (NRWSC) has experienced significant water loss due to main breaks and leaks in aging water lines within its distribution system. The primary 8-inch diameter water lines, originally installed in the 1960s, have exceeded their useful service life and are targeted for replacement to reduce water loss and improve system reliability. While NRWSC has proactively replaced portions of these lines as funding has allowed, assistance is needed to complete replacement of the remaining 8-inch lines within the East Pressure Plane.	PDC	$3,865,000.00	70%	Yes-BC	$2,022,000.00	
303	15	17498	Norwood WSC	W	TX0010047	4,701	Proposed pump station and water line improvements.	PADC	$3,275,475.38		Yes-BC	$1,275,911.00	
235	30	17587	Oak Ridge	M	TX0490021	468	Water System Improvements for the Town of Oak Ridge project will involve the rehabilitation of the existing standpipe, hydraulic modeling of the system, upgrading the service pump capacity, and upgrading the existing meters to a Radio Automated Meter Reading (AMR) system.	PDC	$5,458,000.00	70%			
203	36	17363	O'Donnell	M	TX1530001	704	Improvements to the distribution system including line replacement, ground storage improvements, and additional water production.	PDC	$17,846,000.00		Yes-BC	$17,846,000.00	
103	47	17832	Olmito WSC	W	TX0310026	13,300	This project will include the development of a brackish ground water well and installation of reverse osmosis water treatment facilities to augment Olmito WSC's source of surface water supply due ongoing surface water shortages in the Rio Grande Valley area. Additional water supply capacity is currently needed based on the current number of active connections and ACR in place. This project will provide for the treatment of 1.0 MGD of brackish groundwater and will serve as an alternate source of water for the Olmito WSC water service area and community to improve Olmito WSC's water supply reliability. The project also includes the preparation of an Asset Management Plan.	PADC	$20,960,000.00	70%	Yes-BC	$20,000,000.00	
92	50	17369	Olton	M	TX1400004	1,552	The City of Olton is requesting funds to expand its current well fiel by adding one additional water well and supply line	PDC	$525,000.00	30%			
291	16	17824	Orange	M	TX1810004	22,205	Construct a new Water Well Plant for the City of Orange, Texas.	PDC	$38,668,538.00				

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
393	3	17823	Orange	M	TX1810004	22,205	Design and construction of 500k Gallon Elevated Water Storage tank	PDC	$10,068,520.00				
17	99	17634	Overton	M	TX2010002	3,023	The City of Overton needs to construction a new water well and plant in order to meet the existing demand and provide for future demand. The city plans to construct a new water well complete with a stand-alone water plant, including ground storage tank, disinfection system, and high service pumps in order to meet system demand and maintain the existing infrastructure. The existing water system has deteriorated over time and results in excessive maintenance and water loss	PDC	$1,981,440.00	70%			
102	48	17602	Palestine	M	TX0010001	31,272	New Water Wells	PDC	$14,850,000.00	70%			
145	44	17366	Palo Pinto WSC	W	TX1820004	347	This project consists of replacing the City's existing elevated storage tank and constructing a new pump station near the wholesale water purchase meter with the City of Mineral Wells	PADC	$5,265,000.00	70%	Yes-BC	$2,950,000.00	
363	5	17408	Paradise	M	TX2490010	627	Construct new, (City's first), water pumping station and storage facility, and new water well	PADC	$5,171,000.00				
353	6	17378	Parker County SUD	D	TX1840025	475	Rehabilitation and restoration of existing infrastructure within the Greenwood groundwater system.	PDC	$3,093,200.00		Yes-BC	$898,700.00	
386	4	17370	Parker County SUD	D	TX1840079	6,000	PCSUD will upsize the existing 6-inch FM 1189 line and I-20 bore to a 12-inch line and shift the alignment to Wolf Hollow Road. The new line and bore will be routed west of the existing crossing and tie into the Jack Wright Pump Station to support area growth.	PADC	$10,720,890.00		Yes-BC	$10,720,890.00	
387	4	17371	Parker County SUD	D	TX1840079	6,300	PCSUD plans to upsize the FM 113 and W. I-20 lines to increase capacity.	PADC	$6,139,450.00		Yes-BC	$6,139,450.00	
388	4	17372	Parker County SUD	D	TX1840079	6,300	PCSUD plans to upsize the existing 6-inch water line from the Jack Wright Pump Station to Poe Prairie Road to an 8-inch line. The project also includes replacing the existing bore east of FM 1189 that crosses the Brazos River. The new river crossing will consist of an 8-inch water line installed within a 24-inch bore	PADC	$4,796,971.00		Yes-BC	$4,796,971.00	
389	4	17603	Parker County SUD	D	TX1840079	6,300	PCSUD plans to upsize the FM 1189 and Cougar Road lines to increase capacity between the Sugar Tree and Dennis Pump Stations.	PADC	$7,032,509.00		Yes-BC	$7,032,509.00	
402	3	17373	Parker County SUD	D	TX1840079	6,000	The project includes constructing an additional clearwell to store MF/RO-treated water. The existing clearwell will also be replaced due to significant corrosion and structural deterioration	PDC	$5,563,800.00				
403	3	17376	Parker County SUD	D	TX1840079	6,000	This project replaces the existing intake with a new raw water intake and pump station.	PADC	$13,822,450.00				
52	58	17797	Paxton WSC	W	TX2100031	1,137	The project includes drilling a water well and constructing a reverse osmosis treatment facility to remove elevated levels of total dissolved solids.	PADC	$2,911,240.00	70%	Yes-BC	$120,000.00	
310	14	17368	Payne Springs WSC	W	TX1070119	1,449	The project constructs a pump station, ground storage tank, generator, and pressure tanks to integrate three wells at the Payne Springs site. The new pump station will blend water from al wells and discharge it into the system, improving reliability and system efficiency.	PADC	$3,307,173.46		Yes-BC	$3,307,174.00	

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
128	46	17387	Pearsall	M	TX0820002	7,325	This project will upgrade Pearsall's water system by replacing aging waterlines, valves, and meters. It includes tie-ins to existing lines and ensures accurate measurement of customer water use. These improvements will reduce leaks and improve overall system reliability.	DC	$3,671,478.00	70%			
185	40	17609	Petersburg	M	TX0950003	1,205	The project includes installation of approximately 9,800 LF of 6-inch and 890 LF of 8-inch waterline, fire hydrants, valving, and all associated appurtenances along Avenue H and Main Street. In addition, the project will also implement system wide SCADA improvements.	PDC	$5,000,000.00	70%	Yes-BC	$250,000.00	
75	52	17623	Pflugerville	M	TX2270014	64,528	The City of Pflugerville declared a water shortage emergency on March 4, 2026, due to a break in the existing 15-mile 30-inch diameter raw water pipeline that transports water from the Colorado River to Lake Pflugerville. The City instituted Stage 3 water restrictions and is in the process of installing a temporary raw water pipe system to bypass the failed section. Approximately 320 linear feet of 24" HDPE piping and specialized fittings will be installed to bring the 30" line back into service while the failed segment is being repaired. This project includes materials and labor associated with the leak investigation and dewatering effort, the installation of the 24" HDPE bypass system, replacement of the failed segment of the existing 30" line, testing and reconnection of the cathodic protection system for this segment, environmental controls required to protect the creek, and restoration and installation of erosion controls of the disturbed areas.	C	$2,590,500.00				
197	39	17380	Pharr	M	TX1080009	79,715	The City of Pharr is seeking funding through the DWSRF to enhance and improve the overall performance, redundancy, and resilience of its water system. Proposed projects include a new groundwater source to supplement existing surface water supply. Additionally, the City intends to upgrade its water meter system to smart meters.	PDC	$21,700,000.00	70%			
179	41	17812	Pinehurst	M	TX1810009	2,235	The City of Pinehurst proposes to construct a new water plant to improve the City existing water system	PDC	$9,845,450.00	70%			
419	0	17891	Pinehurst Decker Prairie WSC	W	TX1700507	1,000	Major upgrade of existing water plant due to aging and failing equipment (originally installed 1983), response to new highway construction requirements for MCTRA and new housing development in the area.	C	$842,635.00				
178	41	17464	Pineland	M	TX2020002	817	Construction of a pump station and storage facilities at the Well 3 site to provide redundant system pressure maintenance during times when the existing elevated storage tank is taken offline for repair and maintenance. Proposed facility will also support pressure maintenance in the northern part of the City during normal operations.	PDC	$2,080,500.00	50%			

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
234	31	17610	Pittsburg	M	TX0320001	4,432	The City of Pittsburg, Texas is seeking assistance for funding several improvements to water distribution, metering, and storage facilities, as well as the development of a water system model to help better direct future water system improvements	PDC	$6,973,100.00	70%	Yes-CE	$1,500,000.00	
371	5	17611	Pleasant Grove WSC	W	TX0810015	1,399	We plan on constructing 28,776 LF of 4" PVC waterlines, replacing a 1,500-gallon hydropneumatic tank with a 5,000-gallon hydropneumatic tank, and constructing a 100 gpm water well.	PDC	$4,382,105.00				
168	43	17381	Port Arthur	M	TX1230009	55,779	Replace existing 1,750 LF of existing 36" water transmission main	C	$3,990,286.00	70%			
169	43	17382	Port Arthur	M	TX1230009	55,779	Replacement of 34,690 LF of existing 2" water lines	PDC	$15,039,077.00	30%			
170	43	17383	Port Arthur	M	TX1230009	55,779	Replacement of approximately 5,300 LF of existing 12" water lines.	PDC	$5,746,525.00	70%			
171	43	17384	Port Arthur	M	TX1230009	55,779	Replacement of approximately 7,850 LF of an existing 10" waterline.	PDC	$5,954,188.00	70%			
28	76	17612	Port Mansfield PUD	D	TX2450004	319	This project modernizes the community's water infrastructure through the installation of a 250,000-300,000-gallon elevated storage tank, smart meters, and comprehensive pump room and pipe rehabilitations. Central to these upgrades is the implementation of a formal Asset Management Plan through the TWDB contract, ensuring that these new investments are systematically maintained, tracked, and funded for their entire service life.	PDC	$4,645,000.00	70%			
161	43	17625	Presidio	M	TX1890002	3,430	Addressing deficiencies in water quality, capacity, pressure, and water loss by upgrading or replacing the system and consolidating services to connect unserved residents	DC	$6,050,000.00	70%			
51	58	17624	Presidio County WID #1 dba Redford Water	D	TX1890012	82	Redford Water Supply is a rural public water system located approximately 15 miles Southeast of Presidio, along Highway 170 in Presidio County. The system is supplied by groundwater and is currently under enforcement for exceeding the Maximum Contaminant Level for arsenic. The Water Supply proposes the implementation of a treatment system, metering infrastructure, and SCADA controls to address identified deficiencies in the Redford Water Supply System.	PDC	$2,825,000.00	70%	Yes-CE	$500,000.00	

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
304	15	17626	Primera	M	TX0310094	5,257	The City of Primera proposes to develop a new groundwater supply and reverse osmosis water treatment plant to improve water system reliability, provide an alternate water source, and ensure long-term compliance with state and federal drinking water standards. The project will include groundwater exploration, test well drilling, production well construction, environmental review an clearance, permitting, planning, hydraulic modeling of the existing water distribution system, design, and construction of a new reverse osmosis treatment facility and associated infrastructure. The project will also include preparation and calibration of a hydraulic model of the city's existing water distribution system to evaluate system capacity, pressures, storage, and fire flow availability under current and future conditions. The model will be used to optimize integration of the new groundwater supply and treatment facility, identify system improvements, and ensure reliable delivery of treated potable	PADC	$18,282,900.00				
12	107	17303	Quanah	M	TX0990002	2,262	The City of Quanah aims to enhance its water system by improving its existing distribution lines and installing two new disinfecting boosting stations. The distribution lines are aging, dilapidated, and need to be replaced. An asset management plan and water conservation plan is included.	PDC	$19,054,000.00	70%	Yes-BC	$9,947,000.00	
14	101	17465	Ranger	M	TX0670004	2,629	The City of Ranger intends to replace; over 8 miles of existing distribution lines with new C900 PVC water lines, over 1,000 existing water meters with new AMI meters, and install new and replacement fire hydrants throughout the City. Additionally, the Cit intends to construct a new 500,000 gallon composite elevated storage tank to increase storage capacity as the current standpipes usable capacity is limited. The installation of a new groundwater well will increase overall supply but more importantly provide a redundant source of water. SCADA system improvements will also be incorporated along with the improvements above. An Asset Management Plan will also be provided to foster regular maintenance.	PADC	$19,323,000.00	70%	Yes-BC	$19,323,000.00	
258	23	17810	Raywood WSC	W	TX1460006	1,605	Raywood WSC is proposing a new 150,000 Gallon Elevated Storage Tank, a new groundwater well along with treatment equipment and approximately 29,000 linear feet of waterline:	PDC	$10,880,000.00				
7	144	17445	Red River Authority	D	TX2440007	156	Project will make improvements in the RRA Farmers Valley System including new tank, distribution lines, and pump station upgrades.	PDC	$920,000.00	70%			
117	46	17385	Red River Authority	D	TX0960001	360	Project will make system improvements in the RRA Estelline Turkey Water System including pressure tank, tank replacement and pump station upgrades.	PDC	$850,000.00	70%			
162	43	17630	Redland WSC	W	TX0030028	3,637	Water Distribution and Plant Upgrades	PDC	$3,924,000.00	70%			

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
150	43	17317	Redwater	M	TX0190008	2,901	Construction of a new elevated storage tank, ground storage tank and high service pumps to bring City into compliance with TCEQ Minimum Capacity Requirements, as well as construction of transmission and distribution piping to enhance service to hydraulically isolated areas of the system. Also develop Hydraulic Model and Asset Management Plan	PADC	$7,056,000.00	70%			
187	40	17632	Redwater	M	TX0190008	4,356	Intake Structure, Raw Water Pump Station, Raw Water Transmission Line, Water Treatment Plant, Finish Water Line	PADC	$400,000.00	70%	Yes-BC	$26,167,930.00	
54	57	17648	Rehobeth WSC	W	TX1830012	1,095	Install a new designated fill line to the elevated storage tank, disinfection system relocation, distribution line improvements, and install a new aerator.	PDC	$4,033,500.00				
159	43	17802	Richland SUD	D	TX1540008	2,802	Adding and replacing lines in all areas of the Richland SUD system	PDC	$19,308,000.00	70%	Yes-BC	$15,072,640.00	
77	52	17652	Rio Grande City	M	TX2140018	15,987	The City of Rio Grande City proposes critical water system improvements to address increase in daily demand, severe low pressure concerns, aging infrastructure, and operational safety hazards. The project includes replacement of the existing 8-inch asbestos cement (AC) water line with a 12-inch PVC water main to adequately serve the east side of town, installation of isolation valves systemwide to improve maintenance and reduce contamination risks, construction of a 1.0-MGD elevated storage tank in Las Lomas (Alto Vista) to stabilize system pressures, and essential upgrades at the water treatment plant, including rehabilitation of treatment processes, pump replacements, SCADA modernization, and restoration of redundant capacity.	PDC	$14,200,000.00	70%			
31	69	17389	Rio Hondo	M	TX0310006	2,311	The city continues to have a high water loss rate, based on the water loss audit and water use survey. The city has numerous asbestos cement water lines in the older part of town that are nearly 60 years old and prone to ongoing cracks, breaks and substantial leaks. The city also has numerous TCEQ violations in the water distribution system and at the water treatment plant that include distribution system monitoring deficiencies, dead-end main flushing deficiencies, not keeping the distribution system watertight and free of excessive solids, inoperable equipment including the raw water pumps, submersible pump that transfers sludge to the filter backwash basin, insufficient raw water pump capacity, WTP has reached 90% of its treatment capacity, GST corrosion, leaks and manual controls, and failure to prevent discharge of WTP sludge residuals into or adjacent to any water of the state.	PDC	$4,715,000.00	70%	Yes-BC	$1,750,000.00	
406	3	17395	River Oaks	M	TX2200069	7,556	The City of River Oak's proposed project consists of replacing the raw water pump, and installation of a variable frequency drive.	PDC	$656,250.00				
426	0	17390	River Oaks	M	TX2200069	7,556	The City of River Oaks' proposed project includes the replacement of the clearwell roof.	PDC	$1,865,250.00				

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
427	0	17392	River Oaks	M	TX2200069	7,556	The City of River Oaks' proposed project consists of rehabilitation of the clearwell interior.	PDC	$1,040,750.00				
428	0	17394	River Oaks	M	TX2200069	7,556	the City of River Oak's proposed project includes the reconstruction of the access road to the water treatment plant.	PDC	$1,219,000.00				
9	117	17365	Riverbend Water Resources District	D	TX0190021	66,694	Intake Structure, Raw Water Pump Station, Raw Water Transmission Line, Water Treatment Plant and Finish Water Line	PADC	$497,525,990.00	70%	Yes-BC	$26,167,930.00	
223	33	17467	Roaring Springs	M	TX1730002	231	Roaring Springs will be drilling a new production water well and installing a new transmission line from the new well to the city's standpipe. An asset management plan will be developed as part of this project.	PADC	$4,180,000.00	70%			
133	45	17486	Robert Lee	M	TX0410002	1,025	The proposed project will the replacement of a 250,000-gallon ground storage tank, a 30-mile raw water line to increase the City's raw water supply, the replacement of all water meters, replacement of water lines that have a history of leaks and need for repairs, and the development of an asset management plan.	PDC	$23,296,000.00	70%	Yes-BC	$20,362,000.00	
271	19	17488	Robertson County WSC	W	TX1980013	3,611	The project includes an elevated storage tank, 290,400 LF of water line replacement and an asset management plan	PDC	$40,835,000.00		Yes-BC	$40,835,000.00	
275	18	17654	Roby	M	TX0760001	1,147	The City of Roby desires to replace aging and deteriorated water distribution lines throughout the system to reduce water losses and increase system reliability	PDC	$7,520,000.00		Yes-BC	$7,520,000.00	
85	50	17397	Rochelle WSC	W	TX1540004	282	Replacement of non-functioning gate valves and aged water lines in the distribution system	PDC	$400,000.00	70%			
181	40	17658	Rochester	M	TX1040002	248	This project includes a new 0.02 MG GST, an AMR meter system and the replacement of aged water lines	PDC	$695,500.00	70%	Yes-BC	$115,000.00	
132	45	17489	Rolling Hills WS	W	TX1110032	252	Rolling Hills Water Service will be installing an AMI metering system, and replacing portions of the distribution system	PDC	$3,635,000.00	70%	Yes-CE	$3,635,000.00	
237	30	17662	Rule	M	TX1040003	597	This project involves the replacement of old cast iron lines with new lines, an AMR meter system, EST rehab, and backup power generation.	PDC	$995,500.00	70%	Yes-CE	$180,000.00	
229	33	17309	San Jacinto SUD	D	TX2040033	3,993	Develop a new water supply well and construct associated water system improvements for San Jacinto Special Utility District to increase system capacity, improve reliability, and ensure adequate supply for existing customers and anticipated growth.	PDC	$2,025,500.00	70%			
364	5	17664	San Leanna	M	TX2270017	748	The project proposed to improve water measurement and reduce loss by replacing meters, meter boxes, and related components with AMR/AMI technology. The number of replacements will depend on available funding, and an asset management plan will be developed.	PDC	$1,170,000.00		Yes-CE	$1,170,000.00	
228	33	17415	San Saba	M	TX2060001	3,121	Replace existing meter system with new drive-by AMR system. Rehabilitate two existing storage tanks	PDC	$2,060,000.00	70%	Yes-CE		

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227	33	17493	Santa Anna	M	TX0420002	1,090	This project includes the replacement of most of the City of Santa Anna's distribution system including the replacement of all water meters, replacement of 99,645 LF of water lines ranging in size from 3/4 inch to 8 inch. The City is also planning replace all meters within their distribution system with meters that are compatible with either AMR or AMI network systems. The City also wants to increase their storage capacity by including a 200,000-gallon ground storage tank that will require the acquisition of land. This project also includes the development of an asset management plan.	PADC	$30,174,000.00	70%	Yes-BC	$28,590,000.00	
11	109	17666	Santa Rosa	M	TX0310009	2,883	The City of Santa Rosa owns and operates two adjacent 0.5-MGD water treatment facilities that have experienced deterioration due to age and limited rehabilitation since their original construction. Several treatment components are outdated or in poor condition, impacting the reliability and performance of the system. This project will provide critical upgrades and rehabilitation to the treatment facilities to improve operational reliability, enhance system resiliency, and ensure the continued delivery of safe drinking water to the residents of Santa Rosa.	PDC	$14,160,000.00	70%			
337	11	17494	Santo SUD	D	TX1820010	3,546	A major portion of Santo SUDS's distribution system is overcapacity and is in need of upsizing to meet the demand of the growing population. The pressure tank at the Bugle Mt. pump station needs upsizing as well	PDC	$40,887,000.00		Yes-BC	$40,887,000.00	
4	152	17399	Seagraves	M	TX0830001	2,691	The City of Seagraves proposes development of a new well field northwest of town to increase water supply capacity and improve regulatory compliance. The project includes conversion of four existing irrigation wells to public water supply use, installation of intruder-resistant fencing, construction of a reverse osmosis (RO) treatment system to address nitrate exceedances, installation of supply lines connecting to the existing elevated storage tank, and construction of RO concentrate waste ponds.	PDC	$4,750,000.00	70%			
367	5	17495	Seminole	M	TX0830012	7,386	The proposed project will add additional storage to the treatment system, as well as develop additional ground water sources for the City. The project will also feature improvements and rehabilitation of existing pump stations within the distribution system. Additionally, the City desires to increase treatment capacity to include 2 mgd worth of R.O. Treatment. An asset management plan will also be completed	PADC	$25,488,000.00				
158	43	17671	Seymour	M	TX0120001	2,576	Improvements to the City's existing water wells to meet TCEQ regulations and increase accessibility to groundwater in drought conditions.	PDC	$1,030,000.00	70%			
74	52	17470	Shallowater	M	TX1520003	3,119	3 new brackish wells, advanced water treatment, additional storage, fire protection, distribution pump station, transmission pump station, transmission line and water infrastructure	C	$50,169,490.00				

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37	64	17679	Sharyland WSC	W	TX1080033	73,699	Sharyland Water Supply Corporation (SWSC) is seeking funding through the DWSRF to enhance service delivery and improve the overall performance, redundancy, and resilience of its water system. Proposed projects include groundwater wells to supplement existing surface water supply and expanding capacity and infrastructure performance upgrades at SWSC's existing water treatment plants (WTPs).	PDC	$21,300,000.00	70%			
391	3	17686	Sheridan WSC	W	TX0450016	1,164	Pressure Storage Facilities Upgrades and Distribution System Upgrades to Facilitate the Development of a Open Interconnection with Lake Sheridan Estates	DC	$4,000,000.00		Yes-BC	$12,000.00	
211	35	17506	Slaton	M	TX1520004	5,858	The City of Slaton is proposing the installation of a new ground storage tank, new groundwater wells with rehabilitation of existing wells, existing pump station rehabilitation, and the installation of approximately 14,000 LF of new PVC water lines	PDC	$9,822,000.00	30%	Yes-BC	$4,311,560.00	
15	100	17512	Smyer	M	TX1100010	474	The proposed project includes improvements at the water treatment plant and distribution system to bring the system into compliance with TCEQ requirements. An asset management plan will be prepared as part of this project.	PDC	$5,454,000.00	70%	Yes-BC	$1,427,000.00	
357	6	17569	Snyder	M	TX2080001	11,104	The City of Snyder (City) desires to enhance their water distribution system by upgrading the existing residential metering system and preparing an asset management plan.	PDC	$7,466,000.00		Yes-CE	$7,466,000.00	
286	16	17577	Sonora	M	TX2180001	2,766	System has Asbestos Concrete (AC) water lines and other water lines that are prone to leaks and breaks which will be replaced with durable, modern materials to reduce water loss, eliminate health risks associated with asbestos, and extend the service life of the distribution system.	PADC	$18,124,000.00		Yes-BC	$18,214,000.00	
135	45	17811	South Jasper WSC	W	TX1210063	2,721	New well, elevated storage, and production facility to serve the western area.	PDC	$8,060,886.00	70%			
163	43	17806	South Newton WSC	W	TX1760022	3,729	Update and Rehabilitate the District's three(3) ground water treatment plants.	PDC	$12,134,805.00	70%			
343	10	17335	South Newton WSC	W	TX1760022	3,729	Rehabilitate and repair (3) existing elevated water tanks that are under enforcement action from TCEQ	PDC	$2,633,858.00				

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1	476	17882	South Plains WSC	W	TX1520152	4,503	This project evaluates and advances the regionalization of public water systems throughout Lubbock County through strategic interconnections, shared infrastructure, and coordinated system management. The goal is to enhance long-term water supply reliability, improve operational efficiency, and strengthen financial sustainability for participating utilities. Regionalization would allow smaller municipal systems and water supply corporations to benefit from shared treatment capacity, bulk water purchasing, consolidated administrative functions, and regional emergency response planning. By interconnecting systems, participating utilities can reduce redundancy, improve redundancy during drought or equipment failure, and ensure compliance with state and federal regulatory standards. The project also supports improved asset management planning. Regional collaboration enhances drought resilience, strengthens infrastructure redundancy, and promotes sustainable groundwater management within the	PA	$1,800,000.00				
287	16	17411	South Plains WSC	W		704	The project includes treatment, supply, and other infrastructure to correct TCEQ violations and other deficiencies in the South Plains Water Supply Corporation System.	PDC	$11,200,000.00				
129	46	17684	Splendora	M	TX1700087	9,612	The proposed project includes replacing two existing ground storage tanks, deteriorated and undersized distribution system water mains and valves to correct deficiencies in capacity, pressure, and water loss. The proposed project includes performance of a comprehensive water conservation leak detection survey and the development of an Asset Management Plan with a Capital Improvement Plan	PDC	$9,922,000.00	70%			
305	15	17400	Springs Hill SUD	W	TX0940022	35,472	SH 46 Pump Station is a project designed to provide storage capacity, pumping capacity, pressure increase, and upgrade transition mains within Springs Hill's Zone 2 area	C	$4,000,000.00				
333	12	17401	Springs Hill SUD	W	TX0940022	35,472	The project consists of the construction of a main service electrica feed which also includes a new generator. The construction of the tank will encompass all necessary appurtenances, along with the installation of piping and mechanical connections.	C	$2,750,000.00				
411	2	17407	Springs Hill SUD	W	TX0940022	35,472	The Project consists of the construction of a new 0.5 MG concrete ground storage tank, designed in accordance with the provided drawings and specifications. It also includes an 8-foot-tall masonry wall around the perimeter. It includes site preparation with erosion and sediment control measures.	C	$3,750,000.00				

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
118	46	17350	Spur	M	TX0630012	843	The City of Spur's drinking water system is constrained by aging mains, limited valving, and single-source supply requiring large portions of the system being depressurized to locate and repair leaks. These conditions have led to loss of life, significant water loss, Boil Water Notices, fire-flow deficiencies, and costly service disruptions despite the city's staffs' best efforts. William and Wayne Consulting LLC have identified the replacement of approx. 18,000LF of main 4" and 6" line with improved water lines, valves, hydrants, and potential new service meters. This would Improve the existing condition of the current system and reduce significant financial and water waste	PDC	$4,999,999.30	70%	Yes-BC	$5,000,000.00	
136	45	17581	Stamford	M	TX1270003	3,101	The City of Stamford (City) aims to enhance their water distribution system by improving its existing distribution lines. The distribution lines are aging and need to be replaced. Additionally, the City is addressing maintenance issues by installing additional isolation valves on the distribution line and also replacing aging hydrants for reliable fire protection. An asset management plan and water conservation plan is included.	PDC	$4,862,000.00	70%	Yes-BC	$4,862,000.00	
365	5	17582	Sterling City	M	TX2160001	888	The City of Sterling City aims to replace 50,000 LF of asbestos cement pipes, repair an existing HSPS, rehabilitate its existing ground storage tanks, replace failing service meters with AMI meters, and implement an asset management plan.	PDC	$21,294,000.00		Yes-BC	$21,294,000.00	
68	54	17778	Strawn	M	TX1820005	1,000	Drill and permit a fourth groundwater well at the City of Strawn Desdemona Pump Station in accordance with TCEQ requirements.	PDC	$360,000.00	70%			
153	43	17615	Strawn	M	TX1820005	1,000	Furnish and install a new elevated storage tank to replace the existing standpipe	PDC	$3,250,000.00	70%	Yes-BC	$3,250,000.00	
27	77	17692	Stryker Lake WSC	W	TX0370033	978	Water System Improvements	PDC	$1,000,000.00	70%	Yes-BC	$590,000.00	
330	13	17403	Sturdivant-Progress WSC	W	TX1820011	3,357	Sturdivant Progress WSC has multiple locations in the system with small diameter pipes that restrict flow and cause high head loss in the transmission pipes, as well as replacing compressors at multiple pump stations.	PDC	$3,430,000.00		Yes-BC		
191	40	17583	Sweetwater	M	TX1770002	10,622	The City of Sweetwater (City) desires to enhance the reliability of its water system by expanding the City's groundwater well field and increasing the total ground storage. An asset management plan will be developed as part of this project	PADC	$16,160,000.00	70%	Yes-BC	$1,213,000.00	
298	15	17736	Tatum	M	TX2010034	1,902	RO filter system, replacement of waterlines, new water well, ground storage tank, SCADA system, 2 generators	PADC	$6,675,000.00		Yes-BC	$1,000,000.00	
253	26	17627	Tehuacana	M	TX1470013	224	The purpose of this project is replace/upsize undersized water mains that are causing maintenance and operation issues within the system. Replacement of ex. valves, fire hydrants and installation of new valves, fire hydrants are also needed throughout for better operation and maintenance of the overall system. Replacing and improving the existing distribution system will also help reduce overall water loss.	PDC	$499,000.00				

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
48	59	17740	Tenaha	M	TX2100002	1,746	The project includes replacing approximately 25,120 LF of small diameter 1.5" and 2" water mains with 6" C900 water mains. The water main replacement is targeting small diameter, aging lines that are accounting for a significant portion of the City's current water loss.	PDC	$3,056,740.00	70%			
348	9	17405	Terrell	M	TX1290006	20,336	This project includes several elements to rehabilitate the water distribution system and reduce main break frequency in disadvantaged areas within the City of Terrell	DC	$14,550,000.00		Yes-BC	$14,550,000.00	
65	55	17799	Terrell Co WCID # 1	D	TX2220002	800	Terrell County WCID consistently experiences both real and apparent water loss, struggles to maintain consistent water quality and is unable to utilize the existing distribution system without frequent leaks. The proposed project includes replacement of the entire existing water distribution system, water meters, SCADA integration, rehabilitation of existing water wells, installation of a new elevated storage tank (EST), replacement of fire hydrants and associated appurtenances, and restoration of all affected roadways.	PDC	$49,003,000.00	70%	Yes-CE	$49,000,000.00	
73	53	17759	Texarkana	M	TX0190004	37,000	Intake Structure, Raw Water Pump Station, Raw Water Transmission Line, Water Treatment Plant, Finish Water Line	PADC	$300,000.00	70%	Yes-BC	$26,167,930.00	
16	99	17421	Texas Water Utilities, L.P.	P	TX1410002	3,738	The applicant proposes to install an additional membrane filtration train and support components to the existing Lometa WTP to improve compliance and production reliability. The project will also include the development of an asset management plan.	PDC	$15,645,000.00	70%	Yes-BC	$15,645,000.00	
21	96	17575	Texas Water Utilities, L.P.	P	TX0910035	1,860	The Ridgecrest Water System proposes increasing water production capacity through the drilling of a new raw water well. Additionally, there is concern for radionuclide buildup in drinking water produced by the applicant, as high radionuclide concentrations pose a major health risk if ingested through drinking water over long periods of time. An asset management plan included in this project will support project radionuclide monitoring and management efforts.	PADC	$22,111,000.00	70%	Yes-BC	$22,111,000.00	
30	70	17573	Texas Water Utilities, L.P.	P	TX1110004	5,517	Proposed project will include addition of a backup well for each pressure plane and WTP, an increase in ground storage, and increase in pressure storage, and an increase in service pump capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project.	PDC	$12,003,000.00	70%	Yes-BC	$12,003,000.00	
32	68	17798	Texas Water Utilities, L.P.	P	TX1500037	2,256	Proposed project will include an expansion of the existing WTP to restore compliance with TCEQ capacity requirements. An asset management plan will also be prepared as part of this project.	PDC	$9,041,000.00	70%	Yes-BC	$9,041,000.00	

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
47	59	17484	Texas Water Utilities, L.P.	P	TX1700580	66	The applicant proposes to drill an additional well to provide backup well capacity, and additional pressure tank capacity for the 1485 Limited Crystal Springs WTP. An additional well is required as the utility only has one operating well that is at the end of its useful life. The project will also include the development of an asset management plan.	PADC	$2,858,000.00	70%	Yes-BC	$2,858,000.00	
55	57	17586	Texas Water Utilities, L.P.	P	TX0910040	2,037	Proposed project will include addition of a backup well, and an increase in pressure storage and service pump capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project	PADC	$5,219,000.00	70%	Yes-BC	$5,219,000.00	
57	56	17487	Texas Water Utilities, L.P.	P	TX1010931	975	The applicant proposes an additional well for redundancy, adding additional tank capacity and performing ACR analysis to reach 85% Capacity Rule compliance. This project will include an asset management plan.	PADC	$4,332,000.00	70%	Yes-BC	$4,332,000.00	
59	56	17500	Texas Water Utilities, L.P.	P	TX2340007	2,145	Proposed project will include addition of a backup well, and an increase in pressure storage capacity to comply with TCEQ's 85% capacity requirements. Also, the existing water lines all need to be replaced as it is first generation PVC and subject to severe leakage and water loss. An asset management plan will also be prepared as part of this project.	PADC	$16,486,000.00	70%	Yes-BC	$16,486,000.00	
62	56	17574	Texas Water Utilities, L.P.	P	TX1680004	2,175	The applicant proposes to drill an additional well to reach firm capacity and incorporate distribution improvements to enhance water production and plant efficiency. The project will also include the development of an asset management plan	PADC	$46,072,000.00	70%	Yes-BC	$46,072,000.00	
79	51	17805	Texas Water Utilities, L.P.	P	TX1700435	1,086	Proposed project will include addition of a backup well, and an increase in pressure storage capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project.	PADC	$3,801,000.00	70%	Yes-BC	$3,801,000.00	
94	50	17571	Texas Water Utilities, L.P.	P	TX0100037	3,654	The Lake Medina Shores Water System urgently requires storage and service pump improvements to meet outstanding water demands and achieve compliance without further enforcement actions. The project will include an asset management plan.	PADC	$22,096,000.00	70%	Yes-BC	$22,096,000.00	
95	49	17505	Texas Water Utilities, L.P.	P	TX1580020	255	Proposed project will include addition of a backup well, and an increase in service pump capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project.	PADC	$2,751,000.00	70%	Yes-BC	$2,751,000.00	
96	49	17511	Texas Water Utilities, L.P.	P	TX0100039	507	Proposed project will include addition of a backup well, and an increase in pressure storage capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project.	PADC	$5,368,000.00	70%	Yes-BC	$5,368,000.00	
104	47	17570	Texas Water Utilities, L.P.	P	TX1500008	414	Proposed project includes an expansion of the existing WTP. The proposed project also includes development of an asset management plan.	PDC	$5,774,000.00	70%	Yes-BC	$5,774,000.00	

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
105	47	17567	Texas Water Utilities, L.P.	P	TX1010028	801	Proposed project will include addition of a backup well, and an increase in pressure storage capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project.	PADC	$4,607,000.00	70%	Yes-BC	$4,607,000.00	
112	46	17572	Texas Water Utilities, L.P.	P	TX1500011	81	Proposed project will include addition of a backup well, and an increase in pressure storage capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project.	PADC	$2,840,000.00	70%	Yes-BC	$2,840,000.00	
113	46	17576	Texas Water Utilities, L.P.	P	TX2370042	115	Proposed project will include addition of a backup well, and an increase in pressure storage capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project.	PADC	$2,610,000.00	70%	Yes-BC	$2,610,000.00	
114	46	17504	Texas Water Utilities, L.P.	P	TX1700434	135	The applicant proposes to drill an additional well to reach firm capacity. The project will also include the development of an asse management plan.	PADC	$2,853,000.00	70%	Yes-BC	$2,853,000.00	
115	46	17568	Texas Water Utilities, L.P.	P	TX2390021	213	Proposed project will include addition of a backup well, and an increase in pressure storage capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project.	PADC	$2,678,000.00	70%	Yes-BC	$2,678,000.00	
116	46	17566	Texas Water Utilities, L.P.	P	TX1010517	315	Proposed project will include addition of a backup well, and an increase in pressure storage and service pump capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project	PADC	$3,752,000.00	70%	Yes-BC	$3,752,000.00	
177	41	17515	Texas Water Utilities, L.P.	P	TX2040067	2,544	Proposed project will include addition of a backup well, and an increase in ground and pressure storage and service pump capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project.	PADC	$7,402,000.00	70%	Yes-BC	$7,402,000.00	
192	39	17514	Texas Water Utilities, L.P.	P	TX2500058	1,878	Proposed project will include addition of backup wells, and an increase in pressure storage and service pump capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project	PADC	$7,969,000.00	70%	Yes-BC	$7,969,000.00	
200	37	17516	Texas Water Utilities, L.P.	P	TX1580063	267	The Indian Hills Harbor Water System proposes drilling a new raw water production well to meet firm capacity requirements and address the noncompliance issues at the water treatment facility. The project will include an asset management plan	PADC	$6,891,000.00	70%	Yes-BC	$6,891,000.00	
204	36	17492	Texas Water Utilities, L.P.	P	TX1010096	978	Proposed project will include an increase in pressure storage and service pump capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project.	PDC	$2,202,000.00	70%	Yes-BC	$2,202,000.00	
210	35	17457	Texas Water Utilities, L.P.	P	TX2080003	441	The applicant proposes to incorporate a new automatic meter reading system (AMR) and a new SCADA system into the existing Hermleigh WTP to improve metering accuracy and better manage plant processes. The project will also include the development of an asset management plan to address maintenance, increase productivity, and eliminate unnecessary wastes.	PADC	$7,477,000.00	70%	Yes-CE	$7,477,000.00	

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
263	21	17775	Texas Water Utilities, L.P.	P	TX2390043	3,075	The proposed project includes rehabilitation of multiple wells, replacement of existing high service pump stations, addition of new ground, pressure, and elevated storage, and prioritized replacement of existing distribution lines. The project will also include the development of an asset management plan	PADC	$90,364,000.00		Yes-BC	$90,364,000.00	
297	15	17469	Texas Water Utilities, L.P.	P	TX0270011	1,650	The applicant proposes to install additional membrane filtration treatment and water distribution lines to achieve compliance and expand water production. Further improvements include the addition of new wells to meet capacity requirements. The project will also include the development of an asset management plan	PDC	$13,864,000.00		Yes-BC	$13,864,000.00	
350	8	17468	Texas Water Utilities, L.P.	P	TX0270078	126	This project is needed to maintain reliable water supply for the affected population in the Quail Creek Groundwater Supply by drilling two new wells. This project will also help address the ongoing disinfection byproducts compliance issue and will include an asset management plan.	PADC	$3,347,000.00		Yes-BC	$3,347,000.00	
236	30	17448	Thornton	M	TX1470005	530	Upgrade water system components and distribution lines.	PADC	$10,206,000.00	70%			
142	44	17396	Three Community WSC	W	TX1070071	1,077	The System has a history of water leaks and low pressure as a result of “piece meal” additions to the system over time. This is primarily due to undersized lines and old-line materials (brittle "grey pipe"). Additionally, the existing wells, service pumps and pressure tanks are not able to produce sufficient water to meet the current system demands, as required by the regulatory agency, TCEQ.	PADC	$21,054,200.00	70%	Yes-BC	$12,612,000.00	
277	18	17584	Tolar	M	TX1110012	1,461	The City of Tolar is a growing community proposing the installation of two new municipal water wells, associated raw water transmission lines, and distribution system improvements to increase overall water supply capacity and support current and future demand.	PADC	$6,009,000.00				
216	34	17454	Tom Green Co FWSD # 2	D	TX2260004	490	Replace filter media and under-drain, repair clear well, install master meters and leak detection	PDC	$500,000.00	70%			
67	54	17379	Toyah	M	TX1950004	61	The City of Toyah is a disadvantaged community serving 30 connections that has experienced long-term noncompliance due to inadequate surface water treatment, lack of licensed operators, and aging infrastructure. The system is relying on hauled water from the City of Pecos, which is not financially sustainable. This Planning, Acquisition, and Design study will evaluate protecting the existing mountain spring at its source to prevent surface contamination and allow reclassification as groundwater requiring only chlorination. The study will include water rights clarification, source classification, infrastructure assessment, and environmental review. The goal is to develop a sustainable, low-operator-dependency regional solution in collaboration with the City of Balmorhea and Reeves County partners.	PA	$1,800,000.00	70%			
274	18	17409	Travis Co WCID # 17	D	TX2270027	696	Water line replacements to mitigate water loss in the River Ridge CCN.	PDC	$6,791,000.00		Yes-BC	$6,791,000.00	

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
281	17	17406	Travis Co WCID # 17	D	TX2270027	4,404	Water line replacement project to mitigate water loss for the Apache Shores CCN.	PDC	$12,969,000.00		Yes-BC	$12,969,000.00	
294	15	17604	Trent	M	TX2210009	368	The City desires to upgrade/replace the existing elevated storage tank and replace the existing 8" Asbestos Cement transmission supply line that is the only source of water. The line experiences frequent breaks that shut off water supply to the City. The City also desires to replace all existing AC water lines within the distribution system and replace the existing EST that was constructed in 1927. An asset management plan will also be developed.	PDC	$17,282,000.00		Yes-BC	$17,282,000.00	
90	50	17412	Trinidad	M	TX1070004	1,482	Upgrades and rehabilitation of the water distribution system of the City of Trinidad. It includes main transmission lines, distribution lines, valves, water meters, and fire hydrants	PDC	$9,732,005.00	70%			
91	50	17637	Trinidad	M	TX1070004	1,482	The project will include rehabilitation and improvements of the Water Treatment Plant and Surface Water Intake Structures	PDC	$14,212,240.00	70%			
267	20	17791	Trinity Rural WSC	W	TX2280011	5,059	NORTH SYSTEM -Project includes property acquisition and construction of a relocated standpipe from the Chita System. SCADA integration to improve distribution storage and system reliability. SOUTH SYSTEM -Improvements include restoration of the existing raw water intake pipeline, removal of an undersized intake line, and installation of an additional intake pump to increase raw water supply. Construction of new treatment facilities, installation of additional filtration and transfer pumping, chemical system modifications, electrical upgrades, SCADA integration, and construction of a new clearwell. PINECREST PLANT -Project includes replacement of existing ground storage tanks, electrical building upgrades, installation of standby power, air system improvements, and replacement of pump motors. LAKE L PLANT -Improvements include installation of standby power, construction of a relocated standpipe from the Chita System, and SCADA system upgrades. CHITA SYSTEM - Construction of a new distr	PADC	$37,712,490.00				
99	48	17743	Tri-Try WSC	W	TX2170004	81	This project includes the construction of a new pump station for the WSC at their entry point.	PC	$600,000.00				
100	48	17761	Tri-Try WSC	W	TX2170004	81	This project will reduce TTHM levels to gain compliance with the Stage 2 Disinfection Biproducts (DBP) Rule, as well as address active TCEQ compliance issues.	PDC	$275,000.00				
300	15	17804	Upper Jasper Co WA	D	TX1210060	3,048	Project replaces about 78,000 linear feet of water lines which have a history of breaks, resulting in water loss, destruction of roads because the lines are beneath county roads. Project will include an asset management plan	PDC	$12,190,000.00				
319	13	17460	Upper Jasper Co WA	D	TX1210064	975	Proposed new elevated storage tank and rehabilitation of existing standpipe. Project will include an asset management plan	PDC	$3,870,000.00				
320	13	17293	Upper Jasper Co WA	D	TX1210060	3,048	Transmission water line, storage, and pumping to connect to the City of Jasper water system	PADC	$5,085,000.00				

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
43	61	17766	Vernon	M	TX2440001	11,002	The City of Vernon is seeking funding to replace a section of the supply line from the City's well field	PADC	$5,000,000.00	70%			
358	6	17770	Walker Co SUD	D	TX2360069	2,842	Replace the existing Falba and Pierce wells at the current sites	PDC	$6,275,000.00				
392	3	17510	Walker Co SUD	D	TX2360069	8,808	Project allows for the replacement of nearly 59,000 linear feet of waterline which has been the source of significant water loss. Project also include the replacement of an existing ground storage tank and the development of an asset management plan for the District.	PDC	$7,745,000.00				
119	46	17364	Wallis	M	TX0080015	1,292	The City's Public Water Supply System is within 13 connections of its minimum capacity requirements and is poised for growth given its location to the Harris-Fort Bend County Metropolitan Area. A recent study concluded that replacement of an existing elevated storage tower, replacement of undersized distribution lines, upgrades to service pumps and the addition of distribution lines will provide the needed capacity. The replacement of undersized distribution pipes will have a secondary benefit by reducing water loss because many of those lines are galvanized pipes which are prone to leaks and breaks. Additionally, the City completed an Assistance Action with the TCEQ in January 2025 for low water pressure in their distribution system.	DC	$7,491,000.00	70%	Yes-BC	$2,500,000.00	
97	49	17773	Waskom	M	TX1020003	2,923	The proposed project is intended to expand water supply with further well field development, reduce water loss with water line and meter replacements, and provide more monitoring and control of the system with a SCADA system.	PADC	$5,463,685.00	70%	Yes-BC	$140,000.00	
316	14	17854	West Cedar Creek MUD	D	TX1070190	22,045	Proposed Water line improvements along S.H. 274 in Seven Points and County Line Road in Tolosa to reduce water loss, improve system efficiency, and replace the deteriorated ground storage tank at the Tolosa WTP.	PADC	$5,960,024.70		Yes-BC	$5,960,025.00	
321	13	17647	West Hardin WSC	W	TX1000055	4,473	New Water Well and Water Distribution Line Improvements	PDC	$2,276,500.00				
289	16	17447	West Tawakoni	M	TX1160012	2,543	This project includes replacing old leaking waterlines to reduce high water loss, increase water conservation and mitigate low pressure issues. Also to upgrade treatment capacity for water quality.	PDC	$8,670,000.00				
10	114	17413	Westwood Shores MUD	D	TX2280016	1,561	Westwood Shores MUD proposes construction of a riser pipe connection to the existing Ground Storage Tank (GST), associated yard piping, and a control and meter building to accommodate a future water supply source. The future supply may include a connection to the Trinity River Authority (TRA) / City of Trinity system, development of a third groundwater well, or another supply source to be determined	PADC	$2,566,390.00	70%	Yes-CE	$2,566,390.00	
290	16	17414	Willow Park	M	TX1840027	6,804	The project consists of replacing old, deteriorated water lines in the West Oak area of the City's distribution system to reduce water loss and repair costs and provide more reliable service	PDC	$5,000,000.00		Yes-BC	$5,000,000.00	

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
60	56	17606	Winters	M	TX2000003	2,345	The City of Winters' distribution system line is composed of aging and deteriorating water lines that need replacement. It is proposed the city shall replace parts of the distribution system. In addition, the project proposes to also replace water meters. The project includes the preparation of an asset management plan.	PDC	$4,867,000.00	70%	Yes-BC	$4,867,000.00	
342	10	17892	Woden WSC	W	TX1740020	2,823	6-inch Water Main Connecting portions of the Distribution System Water Tank Rehab, New Pump Building, Replace Office/File Building	PADC	$2,260,000.00				
53	58	17265	Wolfe City	M	TX1160005	1,398	Project includes a new elevated storage tank, rehabilitation of existing elevated storage tank, and replacement of distribution lines.	PDC	$10,954,000.00	70%			
417	0	17790	Woodloch	M	TX1700112	747	Rehabilitate the Town of Woodloch's primary water supply well to restore production capacity lost due to suspected damage or leakage in the down-hole column pipe. The project will address declining well output, ensure adequate system pressure, and maintain reliable potable water service for the community	PDC	$2,000,000.00			$650,000.00	
231	31	17449	Wortham	M	TX0810003	980	The City has aging infrastructure resulting in high water loss and a burden upon public works staff to maintain the system. Much of the City's distribution piping is old and needs to be replaced	PDC	$6,920,000.00	70%			
138	45	17638	Yoakum	M	TX0620003	5,846	The project intends to replace existing distribution system pipes that are leaking and resulting in water loss	PDC	$7,050,000.00	70%	Yes-BC	$3,500,000.00	
69	54	17888	Zavala Co WCID # 1	D	TX2540003	1,294	Replace asbestos cement and cast iron water distribution lines with PVC piping, install gate valves for system isolation, and replace undersized piping to reduce water loss and restore adequate system pressure.	PC	$3,081,960.00	70%			
155	43	17617	Zavala Co WCID # 1	D	TX2540003	1,294	Meeting TCEQ Emergency Power Plan requirements by proposing Two (2) Emergency Generators (250KW and 100KW) for the Water Treatment Plant and the Automated Meter Power Supply System.	PDC	$442,750.00	70%			
Public Water		**431**							**$6,942,511,373.45**	**219**	**169**	**$2,412,758,287.00**	
Total		**431**							**$6,942,511,373.45**	**219**	**169**	**$2,412,758,287.00**	

Phase(s): P-Planning; A-Acquisition; D-Design; C-Construction
Green Type: BC-Business Case; CE-Categorically Eligible; Comb-Project consists of both CE and BC components

Texas Water Development Board
SFY 2027 Drinking Water State Revolving Fund
Intended Use Plan
Appendix H. Alphabetical List of Ineligible Projects

PIF #	Entity	Project Name	Reason for Ineligibility
17942	Texas Castor Works Corporation	Texas Castor Works	Ineligible Applicant and Ineligible Project
17508	Millsap	SFY 2027 DWSRF Water System Improvements	Ineligible Project

Texas Water Development Board
SFY 2027 Drinking Water State Revolving Fund
Intended Use Plan
Appendix I. Projects Ineligible for Disadvantaged Funding

Projects Listed are not eligible for Disadvantaged Community Funding but are eligible for low-interest financing.

	PIF #	Entity	Project Cost	Reason for Ineligibility
1	17456	Alleyton	$4,203,000	AMHI
2	17240	Alpine	$7,230,000	AMHI
3	17241	Alpine	$3,678,000	AMHI
4	17242	Alpine	$257,000	AMHI
5	17243	Alpine	$6,441,000	AMHI
6	17607	Ames-Minglewood WSC	$7,700,000	AMHI
7	17244	Amherst	$2,000,000	AMHI
8	17250	Bartlett	$5,678,198	AMHI
9	17417	Baylor County SUD	$13,600,000	AMHI
10	17497	Brownsville PUB	$55,164,000	HCF
11	17605	Bynum	$499,000	AMHI
12	17404	Carbon	$400,000	AMHI
13	17321	Carl's Corner	$11,607,800	AMHI
14	17831	Chester WSC	$29,110,000	AMHI
15	17258	Chico	$1,625,000	AMHI
16	17416	Colorado Co WCID # 2	$750,000	AMHI
17	17264	Del Rio	$42,241,888	AMHI
18	17298	Eldorado	$4,935,000	AMHI
19	17451	Everman	$2,938,089	AMHI
20	17276	Flat WSC	$1,623,032.19	AMHI
21	17278	Fort Griffin SUD	$4,599,000	AMHI
22	17279	Fort Stockton	$6,250,000	AMHI
23	17818	Freeport	$12,810,000	AMHI
24	17288	Gordon	$8,800,000	AMHI
25	17289	Graford	$1,301,500	AMHI
26	17443	Grandview	$2,500,000	AMHI
27	17444	Grandview	$4,560,000	AMHI
28	17419	Haltom City	$16,308,700	AMHI
29	17462	Henderson	$47,675,000	AMHI
30	17296	Hico	$5,000,000	AMHI
31	17466	Hidalgo Co DD # 1	$71,380,000	HCF
32	17285	Hitchcock	$9,100,000	AMHI
33	17471	Holiday Harbor Gold Coast WSC	$3,459,450	AMHI
34	17807	Hurst	$21,700,000	AMHI
35	17434	Itasca	$17,633,000	AMHI
36	17311	Jayton	$625,000	AMHI
37	17481	Johnson County SUD	$396,827,000	AMHI
38	17499	Johnson County SUD	$336,695,000	AMHI
39	17314	Josephine	$8,232,000	AMHI
40	17320	Kirby	$5,236,200	HCF
41	17825	Lake Livingston WSSSC	$6,553,760	AMHI
42	17826	Lake Livingston WSSSC	$22,662,106	AMHI
43	17827	Lake Livingston WSSSC	$22,662,106	AMHI
44	17463	Liverpool	$1,411,665	AMHI
45	17287	Lone Oak	$808,000	AMHI
46	17346	Madisonville	$9,945,000	AMHI
47	17578	McCamey	$2,919,000	HCF
48	17315	Midland Co UD	$2,515,678	AMHI
49	17355	Millersview-Doole WSC	$67,675,000	AMHI
50	17593	Morgan Mill WSC	$1,500,000	AMHI
51	17800	Navarro Mills WSC	$2,500,000	AMHI
52	17498	Norwood WSC	$3,275,475.38	AMHI
53	17611	Pleasant Grove WSC	$4,382,105	AMHI
54	17810	Raywood WSC	$10,880,000	AMHI
55	17686	Sheridan WSC	$4,000,000	AMHI
56	17569	Snyder	$7,466,000	HCF
57	17335	South Newton WSC	$2,633,858	HCF
58	17411	South Plains WSC	$11,200,000	AMHI
59	17882	South Plains WSC	$1,800,000	AMHI
60	17627	Tehuacana	$499,000	AMHI
61	17405	Terrell	$14,550,000	AMHI
62	17468	Texas Water Utilities, L.P.	$3,347,000	AMHI
63	17469	Texas Water Utilities, L.P.	$13,864,000	AMHI
64	17775	Texas Water Utilities, L.P.	$90,364,000	AMHI
65	17743	Tri-Try WSC	$600,000	AMHI
66	17761	Tri-Try WSC	$275,000	AMHI
67	17293	Upper Jasper Co WA	$5,085,000	AMHI
68	17804	Upper Jasper Co WA	$12,190,000	AMHI
69	17460	Upper Jasper Co WA	$3,870,000	AMHI
70	17770	Walker Co SUD	$6,275,000	AMHI
71	17854	West Cedar Creek MUD	$5,960,024.70	AMHI
72	17447	West Tawakoni	$8,670,000	AMHI
73	17414	Willow Park	$5,000,000	AMHI
74	17892	Woden WSC	$3,347,000	AMHI
		Total	**$1,543,058,635**	

AMHI = Annual Median Household Income was greater than 75% of the State AMHI.
HCF = Did not meet the Household Cost Factor
DNS = Did not submit updated project information or requested data.

Texas Water Development Board
SFY 2027 Drinking Water State Revolving Fund
Intended Use Plan
Appendix J. Project Priority List - By Rank

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
Public Water System													
1	476	17882	South Plains WSC	W	TX1520152	4,503	This project evaluates and advances the regionalization of public water systems throughout Lubbock County through strategic interconnections, shared infrastructure, and coordinated system management. The goal is to enhance long-term water supply reliability, improve operational efficiency, and strengthen financial sustainability for participating utilities. Regionalization would allow smaller municipal systems and water supply corporations to benefit from shared treatment capacity, bulk water purchasing, consolidated administrative functions, and regional emergency response planning. By interconnecting systems, participating utilities can reduce redundancy, improve redundancy during drought or equipment failure and ensure compliance with state and federal regulatory standards. The project also supports improved asset management planning. Regional collaboration enhances drought resilience, strengthens infrastructure redundancy, and promotes sustainable groundwater management within the	PA	$1,800,000.00				
2	221	17355	Millersview-Doole WSC	W	TX0480015	4,000	Water line replacements, pump station improvements, SCADA system improvements, WTP improvements, AMR/AMI Meter replacement, distribution system improvements, tank rehabilitations, emergency generators and development of an asset management plant.	PADC	$67,675,000.00		Yes-BC	$2,000,000.00	
3	166	17252	Bitter Creek WSC	W	TX1770007	2,874	The project includes the construction of new wells, replacement and upsizing of water distribution lines, construction of new water storage facilities, and development of an asset management plan	PADC	$11,917,000.00				
4	152	17399	Seagraves	M	TX0830001	2,691	The City of Seagraves proposes development of a new well field northwest of town to increase water supply capacity and improve regulatory compliance. The project includes conversion of four existing irrigation wells to public water supply use, installation of intruder-resistant fencing, construction of a reverse osmosis (RO) treatment system to address nitrate exceedances, installation of supply lines connecting to the existing elevated storage tank, and construction of RO concentrate waste ponds	PDC	$4,750,000.00	70%			

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
5	152	17315	Midland Co UD	D		100	Midland County Utility District (MCUD) is a utility district formed to deliver water to residents and commercial/industrial customers outside the city limits of Midland, Texas. The district includes a servic area of 84.5 square miles located generally east and south of the city A superfund chromium plume site named WCR 112 Chromium Plume exists within the district and is under EPA/TCEQ monitoring and treatment efforts. The EPA and TCEQ are interested in working with MCUD to provide a potable water alternative for the customers present.	PD	$2,515,678.00				
6	147	17347	Marlin	M	TX0730002	5,967	Marlin Water System Improvements Phase II	PDC	$15,197,561.00	70%			
7	144	17445	Red River Authority	D	TX2440007	156	Project will make improvements in the RRA Farmers Valley System including new tank, distribution lines, and pump station upgrades	PDC	$920,000.00	70%			
8	129	17831	Chester WSC	W	TX2290002	1,237	Rehabilitation of all water plants, storage tanks, and waterlines in the system.	PDC	$29,110,000.00				
9	117	17365	Riverbend Water Resources District	D	TX0190021	66,694	Intake Structure, Raw Water Pump Station, Raw Water Transmission Line, Water Treatment Plant and Finish Water Line	PADC	$497,525,990.00	70%	Yes-BC	$26,167,930.00	
10	114	17413	Westwood Shores MUD	D	TX2280016	1,561	Westwood Shores MUD proposes construction of a riser pipe connection to the existing Ground Storage Tank (GST), associated yard piping, and a control and meter building to accommodate a future water supply source. The future supply may include a connection to the Trinity River Authority (TRA) / City of Trinity system development of a third groundwater well, or another supply source to be determined.	PADC	$2,566,390.00	70%	Yes-CE	$2,566,390.00	
11	109	17666	Santa Rosa	M	TX0310009	2,883	The City of Santa Rosa owns and operates two adjacent 0.5-MGD water treatment facilities that have experienced deterioration due to age and limited rehabilitation since their original construction. Several treatment components are outdated or in poor condition, impacting the reliability and performance of the system. This project will provide critical upgrades and rehabilitation to the treatment facilities to improve operational reliability, enhance system resiliency, and ensure the continued delivery of safe drinking water to the residents of Santa Rosa.	PDC	$14,160,000.00	70%			
12	107	17303	Quanah	M	TX0990002	2,262	The City of Quanah aims to enhance its water system by improving its existing distribution lines and installing two new disinfecting boosting stations. The distribution lines are aging, dilapidated, and need to be replaced. An asset management plan and water conservation plan is included.	PDC	$19,054,000.00	70%	Yes-BC	$9,947,000.00	
13	102	17830	Childress	M	TX0380001	6,606	Procuring vital water infrastructure to ensure community resilience in the face of the catastrophic ongoing drought	PDC	$16,739,700.00	70%			

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
14	101	17465	Ranger	M	TX0670004	2,629	The City of Ranger intends to replace; over 8 miles of existing distribution lines with new C900 PVC water lines, over 1,000 existing water meters with new AMI meters, and install new and replacement fire hydrants throughout the City. Additionally, the City intends to construct a new 500,000 gallon composite elevated storage tank to increase storage capacity as the current standpipes usable capacity is limited. The installation of a new groundwater well will increase overall supply but more importantly provide a redundant source of water. SCADA system improvements will also be incorporated along with the improvements above. An Asset Management Plan will also be provided to foster regular maintenance.	PADC	$19,323,000.00	70%	Yes-BC	$19,323,000.00	
15	100	17512	Smyer	M	TX1100010	474	The proposed project includes improvements at the water treatment plant and distribution system to bring the system into compliance with TCEQ requirements. An asset management plan will be prepared as part of this project.	PDC	$5,454,000.00	70%	Yes-BC	$1,427,000.00	
16	99	17421	Texas Water Utilities, L.P.	P	TX1410002	3,738	The applicant proposes to install an additional membrane filtration train and support components to the existing Lometa WTP to improve compliance and production reliability. The project will also include the development of an asset management plan.	PDC	$15,645,000.00	70%	Yes-BC	$15,645,000.00	
17	99	17634	Overton	M	TX2010002	3,023	The City of Overton needs to construction a new water well and plant in order to meet the existing demand and provide for future demand. The city plans to construct a new water well complete with a stand-alone water plant, including ground storage tank, disinfection system, and high service pumps in order to meet system demand and maintain the existing infrastructure. The existing water system has deteriorated over time and results in excessive maintenance and water loss.	PDC	$1,981,440.00	70%			
18	97	17393	Jackson WSC	W	TX2120016	6,454	Funding for JWSC pipe replacement, ground storage tank and new well & one new plant project. JWSC has been cited by TCEQ for violations for lack of: “well capacity”, “service pump capacity”, “pressure tank capacity” and/or “elevated storage capacity”.	PDC	$22,841,500.00	70%	Yes-CE	$15,259,000.00	
19	97	17268	Diboll	M	TX0030001	5,207	This project will include upgrades of deteriorating AC waterlines throughout the City as well as the rehabilitation of 3 wells to provide adequate supply. The development and implementation of an Asset Management Plan will also be included in this project	PDC	$11,910,000.00	70%			
20	96	17869	La Grulla	M	TX2140006	12,489	The project will replace distribution lines in undersized areas and expand service to areas not currently served and implement an asset management plan. The project will also rehabilitate the storage tanks and the booster pumping stations	PDC	$19,125,000.00	70%	Yes-BC	$3,000,000.00	

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
21	96	17575	Texas Water Utilities, L.P.	P	TX0910035	1,860	The Ridgecrest Water System proposes increasing water production capacity through the drilling of a new raw water well. Additionally, there is concern for radionuclide buildup in drinking water produced b the applicant, as high radionuclide concentrations pose a major healt risk if ingested through drinking water over long periods of time. An asset management plan included in this project will support project radionuclide monitoring and management efforts.	PADC	$22,111,000.00	70%	Yes-BC	$22,111,000.00	
22	95	17281	Coke County WSC	W	TX0410017	410	Coke County WSC seeks to replace the entirety of their water line system. The existing lines are deteriorating and need to be replaced. They also seek to rehabilitate one of the two pump stations. The development of an Asset Management Plan will also be included as part of the proposed project.	PDC	$39,738,000.00	70%	Yes-BC	$39,738,000.00	
23	88	17808	Mathis	M	TX2050003	4,322	To address existing water demand challenges and improve resiliency of the water supply for the City of Mathis, a project to construct a new well and its relevant appurtances to meet current and future water demands is proposed.	PADC	$1,815,000.00	70%			
24	86	17352	Mercedes	M	TX1080007	16,648	Water system improvements include but are not limited to waterline replacements, pump station improvements, asset management plans, and purchase of additional water rights	PADC	$59,768,000.00	70%			
25	79	17592	Carthage	M	TX1830001	15,000	This project consists of the comprehensive rehabilitation and modernization of the community's water treatment plant to ensure continued delivery of safe, reliable drinking water	PDC	$13,455,600.00	70%			
26	78	17473	Groveton	M	TX2280001	918	Water System Upgrades and Water Distribution Line Replacement	PDC	$4,440,000.00	70%			
27	77	17692	Stryker Lake WSC	W	TX0370033	978	Water System Improvements	PDC	$1,000,000.00	70%	Yes-BC	$590,000.00	
28	76	17612	Port Mansfield PUD	D	TX2450004	319	This project modernizes the community's water infrastructure through the installation of a 250,000-300,000-gallon elevated storage tank, smart meters, and comprehensive pump room and pipe rehabilitations. Central to these upgrades is the implementation of a formal Asset Management Plan through the TWDB contract, ensuring that these new investments are systematically maintained, tracked, and funded for their entire service life	PDC	$4,645,000.00	70%			
29	74	17302	Blanco	M	TX0160002	3,192	The City of Blanco proposes to replace aging and deteriorated asbestos cement water mains along 7th Street, 9th Street, 12th Street, Main Street, and Pecan Street and to construct a new booster pump station to improve system performance. The existing AC mains are prone to leakage and failure, contributing to water loss, non-revenue water, and service interruptions. The proposed improvements will reduce real water loss, improve pressure stability and hydraulic performance, enhance operational reliability, support compliance with TCEQ system capacity requirements, and strengthen system resiliency during drought and emergency conditions. Funding for an asset management plan is also included	PDC	$7,896,000.00				

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
30	70	17573	Texas Water Utilities, L.P.	P	TX1110004	5,517	Proposed project will include addition of a backup well for each pressure plane and WTP, an increase in ground storage, and increase in pressure storage, and an increase in service pump capacity to comply with TCEQ's 85% capacity requirements. An asse management plan will also be prepared as part of this project	PDC	$12,003,000.00	70%	Yes-BC	$12,003,000.00	
31	69	17389	Rio Hondo	M	TX0310006	2,311	The city continues to have a high water loss rate, based on the water loss audit and water use survey. The city has numerous asbestos cement water lines in the older part of town that are nearly 60 years old and prone to ongoing cracks, breaks and substantial leaks. The city also has numerous TCEQ violations in the water distribution system and at the water treatment plant that include distribution system monitoring deficiencies, dead-end main flushing deficiencies, not keeping the distribution system watertight and free of excessive solids, inoperable equipment including the raw water pumps, submersible pump that transfers sludge to the filter backwash basin, insufficient raw water pump capacity, WTP has reached 90% of its treatment capacity, GST corrosion, leaks and manual controls, and failure to prevent discharge of WTP sludge residuals into or adjacent to any water of the state.	PDC	$4,715,000.00	70%	Yes-BC	$1,750,000.00	
32	68	17798	Texas Water Utilities, L.P.	P	TX1500037	2,256	Proposed project will include an expansion of the existing WTP to restore compliance with TCEQ capacity requirements. An asset management plan will also be prepared as part of this project	PDC	$9,041,000.00	70%	Yes-BC	$9,041,000.00	
33	66	17590	Green Acres Mobile Home Park	P	TX0710066	150	The proposed project consists of constructing an on-site arsenic treatment facility within the existing service area	PDC	$831,000.00	70%			
34	66	17490	Laguna Madre WD	D	TX0310005	46,710	The Laguna Madre Water District is seeking funding through the DWSRF to perform much needed upgrades at their WTP, as well as necessary distribution system upgrades.	PDC	$16,450,000.00	70%			
35	66	17608	Holiday Lakes	M	TX0200018	991	Rehabilitation of Water System including Treatment, Storage, Transmission and Distribution Improvements	PADC	$5,325,000.00	70%			
36	65	17343	La Feria	M	TX0310003	7,226	The City of La Feria is seeking to enhance its drought resiliency via new water sources and new water storage facilities. This project will create resiliency by adding two critical facilities to supplement its water supply and create much needed water storage	PDC	$14,700,000.00	70%			
37	64	17679	Sharyland WSC	W	TX1080033	73,699	Sharyland Water Supply Corporation (SWSC) is seeking funding through the DWSRF to enhance service delivery and improve the overall performance, redundancy, and resilience of its water system. Proposed projects include groundwater wells to supplement existing surface water supply and expanding capacity and infrastructure performance upgrades at SWSC's existing water treatment plants (WTPs).	PDC	$21,300,000.00	70%			
38	63	17266	Denning WSC	W	TX2030004	648	The project includes constructing Plant No. 2 with a pump station, water well, ground storage tank, and pressure tank. In addition to the plant, the WSC will replace 41,500 linear feet of water main that is smaller than 2".	PADC	$3,519,647.00	70%	Yes-BC	$120,000.00	
39	62	17250	Bartlett	M	TX2460006	1,633	Bartlett New Municipal Well	PADC	$5,678,198.00				

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
40	62	17483	Jones River Bend WSC	W	TX1490036	80	Treated water will flow from Beeville's pressurized pipeline through a pressure reducing valve and RPZ backflow prevention valve into a 2-inch PVC pipeline to a vault near the JRBWSC distribution system. The vault will house Beeville's wholesale water meter with cut-off valves, and potentially a pressure reducing valve on the JRBWSC side. The project will include customer meters and, if funding allows, new service lines throughout the JRBWSC area	PADC	$1,199,950.00	70%			
41	61	17503	New Home	M	TX1530004	326	The City has had high Arsenic and Flouride levels that exceed the MCL of 0.01 and 4 mg/L for several consecutive years and the City is under EPA enforcement action.	PADC	$1,682,641.69				
42	61	17391	Beeville	M	TX0130001	13,664	This project will include a centralized brackish groundwater reverse osmosis system fed by existing groundwater wells, construction of new groundwater wells, installation of new water lines, and expansion of the Cleveland Street Water Treatment Plant.	PADC	$34,000,000.00	70%			
43	61	17766	Vernon	M	TX2440001	11,002	The City of Vernon is seeking funding to replace a section of the supply line from the City's well field	PADC	$5,000,000.00	70%			
44	60	17257	Centerville	M	TX1450002	905	Centerville Watermain Replacement	PDC	$2,242,292.00	70%			
45	60	17278	Fort Griffin SUD	D	TX2090005	695	The project consists of replacing existing water lines in order to reduce water loss, installing a new hydropneumatic pump station, installing main line check meters and rehabilitating two elevated tanks.	PDC	$4,599,000.00		Yes-BC	$4,500,000.00	
46	60	17827	Lake Livingston WSSSC	W	TX1870166	6,011	Expand the existing surface water treatment capacity from 1.0 MGD to 2.0 MGD.	PADC	$22,662,106.00				
47	59	17484	Texas Water Utilities, L.P.	P	TX1700580	66	The applicant proposes to drill an additional well to provide backup well capacity, and additional pressure tank capacity for the 1485 Limited Crystal Springs WTP. An additional well is required as the utility only has one operating well that is at the end of its useful life. The project will also include the development of an asset management plan.	PADC	$2,858,000.00	70%	Yes-BC	$2,858,000.00	
48	59	17740	Tenaha	M	TX2100002	1,746	The project includes replacing approximately 25,120 LF of small diameter 1.5" and 2" water mains with 6" C900 water mains. The water main replacement is targeting small diameter, aging lines that are accounting for a significant portion of the City's current water loss	PDC	$3,056,740.00	70%			
49	59	17340	Athens	M	TX1070005	12,857	This project involves the design and construction of the major structural, mechanical, and electrical components of a new Raw Water Intake Facility, and removal of the existing facility. This project also provides water loss mitigation by installing new pumps that are better matched to the City's distribution system demands, eliminating the need to flush treated water from the distribution system during very low demand periods.	DC	$17,025,000.00	70%	Yes-BC	$17,025,000.00	
50	59	17341	Athens	M	TX1070005	12,857	The City of Athens has significant portions of their water distribution system that have a great deal of water loss due to old, leaking pipes. This project involves rehabilitation and replacement of pipes to help address the water loss problem.	DC	$16,950,000.00	70%	Yes-BC	$16,950,000.00	

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
51	58	17624	Presidio County WID #1 dba Redford Water	D	TX1890012	82	Redford Water Supply is a rural public water system located approximately 15 miles Southeast of Presidio, along Highway 170 in Presidio County. The system is supplied by groundwater and is currently under enforcement for exceeding the Maximum Contaminan Level for arsenic. The Water Supply proposes the implementation of a treatment system, metering infrastructure, and SCADA controls to address identified deficiencies in the Redford Water Supply System.	PDC	$2,825,000.00	70%	Yes-CE	$500,000.00	
52	58	17797	Paxton WSC	W	TX2100031	1,137	The project includes drilling a water well and constructing a reverse osmosis treatment facility to remove elevated levels of total dissolved solids.	PADC	$2,911,240.00	70%	Yes-BC	$120,000.00	
53	58	17265	Wolfe City	M	TX1160005	1,398	Project includes a new elevated storage tank, rehabilitation of existing elevated storage tank, and replacement of distribution lines	PDC	$10,954,000.00	70%			
54	57	17648	Rehobeth WSC	W	TX1830012	1,095	Install a new designated fill line to the elevated storage tank, disinfection system relocation, distribution line improvements, and install a new aerator.	PDC	$4,033,500.00				
55	57	17586	Texas Water Utilities, L.P.	P	TX0910040	2,037	Proposed project will include addition of a backup well, and an increase in pressure storage and service pump capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project.	PADC	$5,219,000.00	70%	Yes-BC	$5,219,000.00	
56	56	17351	Medina WSC	W	TX0100013	780	Improvements: Finch EST & GST Rehabilitation; Stringtown new 50,000 Gallon GST; Stringtown Pressure Tank; Smart Water Meters & Water Line Replacement for Leaks; and Proposed two (2) new PRVs. An Asset Management Plan	PDC	$1,100,000.00	70%	Yes-BC	$500,000.00	
57	56	17487	Texas Water Utilities, L.P.	P	TX1010931	975	The applicant proposes an additional well for redundancy, adding additional tank capacity and performing ACR analysis to reach 85% Capacity Rule compliance. This project will include an asset management plan.	PADC	$4,332,000.00	70%	Yes-BC	$4,332,000.00	
58	56	17329	Knox City	M	TX1380002	1,037	The City's aging water distribution system is currently experiencing an estimated 60 percent combined water loss. The proposed project will replace deteriorated pipelines, install system-wide AMI meters, integrate a SCADA monitoring system, rehabilitate storage and emergency well infrastructure, and implement an asset management plan. Improvements will significantly reduce water loss, improve system reliability and monitoring, resolve compliance issues with the TCEQ, implement an asset management plan, and enhance the delivery of safe drinking water	PDC	$26,409,000.00	70%		$3,871,492.00	
59	56	17500	Texas Water Utilities, L.P.	P	TX2340007	2,145	Proposed project will include addition of a backup well, and an increase in pressure storage capacity to comply with TCEQ's 85% capacity requirements. Also, the existing water lines all need to be replaced as it is first generation PVC and subject to severe leakage and water loss. An asset management plan will also be prepared as part of this project.	PADC	$16,486,000.00	70%	Yes-BC	$16,486,000.00	

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
60	56	17606	Winters	M	TX2000003	2,345	The City of Winters' distribution system line is composed of aging and deteriorating water lines that need replacement. It is proposed the city shall replace parts of the distribution system. In addition, the project proposes to also replace water meters. The project includes the preparation of an asset management plan.	PDC	$4,867,000.00	70%	Yes-BC	$4,867,000.00	
61	56	17313	Cisco	M	TX0670001	4,076	The City of Cisco seeks to replace the entire distribution system from the water treatment plant and all throughout the city, along with a parallel line running from the water treatment plant to the college pump station. The high service pump station needs to be rehabilitated. The EQ basin pump is old and needs to be rehabilitated The development of an Asset Management Plan will also be included as part of the proposed project.	PDC	$87,033,000.00	70%	Yes-BC	$87,000,000.00	
62	56	17574	Texas Water Utilities, L.P.	P	TX1680004	2,175	The applicant proposes to drill an additional well to reach firm capacity and incorporate distribution improvements to enhance water production and plant efficiency. The project will also include the development of an asset management plan.	PADC	$46,072,000.00	70%	Yes-BC	$46,072,000.00	
63	56	17362	North Rural WSC	W	TX1820009	3,610	North Rural Water Supply Corporation (NRWSC) has experienced significant water loss due to main breaks and leaks in aging water lines within its distribution system. The primary 8-inch diameter water lines, originally installed in the 1960s, have exceeded their useful service life and are targeted for replacement to reduce water loss and improve system reliability. While NRWSC has proactively replaced portions of these lines as funding has allowed, assistance is needed to complete replacement of the remaining 8-inch lines within the East Pressure Plane.	PDC	$3,865,000.00	70%	Yes-BC	$2,022,000.00	
64	55	17446	Mingus	M	TX1820008	365	Install waterline loops to increase water quality and replace old deteriorated and leaking waterlines within the City to prevent water loss and comply with regulatory requirements	PDC	$1,710,000.00	70%			
65	55	17799	Terrell Co WCID # 1	D	TX2220002	800	Terrell County WCID consistently experiences both real and apparent water loss, struggles to maintain consistent water quality, and is unable to utilize the existing distribution system without frequent leaks The proposed project includes replacement of the entire existing water distribution system, water meters, SCADA integration, rehabilitation of existing water wells, installation of a new elevated storage tank (EST), replacement of fire hydrants and associated appurtenances, and restoration of all affected roadways	PDC	$49,003,000.00	70%	Yes-CE	$49,000,000.00	
66	55	17361	Nacogdoches	M	TX1740003	50,226	The proposed project consists of improvements to the City's drinking water system, including the replacement and/or rehabilitation of aging and deteriorated water distribution lines to reduce water loss, improve system reliability, and enhance water quality. Targeted water lines experience frequent leaks, elevated maintenance demands, and contribute to overall system inefficiencies.	PDC	$15,240,000.00	70%			

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
67	54	17379	Toyah	M	TX1950004	61	The City of Toyah is a disadvantaged community serving 30 connections that has experienced long-term noncompliance due to inadequate surface water treatment, lack of licensed operators, and aging infrastructure. The system is relying on hauled water from the City of Pecos, which is not financially sustainable. This Planning, Acquisition, and Design study will evaluate protecting the existing mountain spring at its source to prevent surface contamination and allow reclassification as groundwater requiring only chlorination. The study will include water rights clarification, source classification, infrastructure assessment, and environmental review. The goal is to develop a sustainable, low-operator-dependency regional solution in collaboration with the City of Balmorhea and Reeves County partners.	PA	$1,800,000.00	70%			
68	54	17778	Strawn	M	TX1820005	1,000	Drill and permit a fourth groundwater well at the City of Strawn Desdemona Pump Station in accordance with TCEQ requirements	PDC	$360,000.00	70%			
69	54	17888	Zavala Co WCID # 1	D	TX2540003	1,294	Replace asbestos cement and cast iron water distribution lines with PVC piping, install gate valves for system isolation, and replace undersized piping to reduce water loss and restore adequate system pressure.	PC	$3,081,960.00	70%			
70	54	17427	Daingerfield	M	TX1720001	2,135	Waterline Replacements	PDC	$4,889,785.00	70%			
71	53	17338	Annona	M	TX1940004	363	Intake Structure, Raw Water Pump Station, Raw Water Transmission Line, Water Treatment Plant, and Finish Water Line	PADC	$400,000.00	70%	Yes-BC	$26,167,930.00	
72	53	17491	Hooks	M	TX0190002	2,518	Intake Structure, Raw Water Pump Station, Raw Water Transmission Line, Water Treatment Plant, Finish Water Line	PADC	$1,000,000.00	70%	Yes-BC	$26,167,930.00	
73	53	17759	Texarkana	M	TX0190004	37,000	Intake Structure, Raw Water Pump Station, Raw Water Transmission Line, Water Treatment Plant, Finish Water Line	PADC	$300,000.00	70%	Yes-BC	$26,167,930.00	
74	52	17470	Shallowater	M	TX1520003	3,119	3 new brackish wells, advanced water treatment, additional storage, fire protection, distribution pump station, transmission pump station, transmission line and water infrastructure	C	$50,169,490.00				
75	52	17623	Pflugerville	M	TX2270014	64,528	The City of Pflugerville declared a water shortage emergency on March 4, 2026, due to a break in the existing 15-mile 30-inch diameter raw water pipeline that transports water from the Colorado River to Lake Pflugerville. The City instituted Stage 3 water restrictions and is in the process of installing a temporary raw water pipe system to bypass the failed section. Approximately 320 linear feet of 24" HDPE piping and specialized fittings will be installed to bring the 30" line back into service while the failed segment is being repaired. This project includes materials and labor associated with the leak investigation and dewatering effort, the installation of the 24" HDPE bypass system, replacement of the failed segment of the existing 30" line, testing and reconnection of the cathodic protection system for this segment, environmental controls required to protect the creek, and restoration and installation of erosion controls of the disturbed areas.	C	$2,590,500.00				

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
76	52	17330	Loraine	M	TX1680002	504	The project scope primarily consists of replacing various portions of the City's potable water distribution pipeline and valves. The project scope also includes well rehabilitation, constructing a new well, and demolition of two old ground storage tanks	PDC	$6,539,000.00	70%	Yes-BC	$3,594,000.00	
77	52	17652	Rio Grande City	M	TX2140018	15,987	The City of Rio Grande City proposes critical water system improvements to address increase in daily demand, severe low pressure concerns, aging infrastructure, and operational safety hazards. The project includes replacement of the existing 8-inch asbestos cement (AC) water line with a 12-inch PVC water main to adequately serve the east side of town, installation of isolation valves systemwide to improve maintenance and reduce contamination risks, construction of a 1.0-MGD elevated storage tank in Las Lomas (Alto Vista) to stabilize system pressures, and essential upgrades at the water treatment plant, including rehabilitation of treatment processes, pump replacements, SCADA modernization, and restoration of redundant capacity.	PDC	$14,200,000.00	70%			
78	51	17299	Avery	M	TX1940005	408	Intake Structure, Raw Water Pump Station, Raw Water Transmission Line, Water Treatment Plant, Finish Water Line	PADC	$400,000.00	70%	Yes-BC	$26,167,930.00	
79	51	17805	Texas Water Utilities, L.P.	P	TX1700435	1,086	Proposed project will include addition of a backup well, and an increase in pressure storage capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project.	PADC	$3,801,000.00	70%	Yes-BC	$3,801,000.00	
80	51	17477	Hudspeth Co WCID # 1	D	TX1150007	2,045	Hudspeth County Water Control and Improvement District No. 1(HCWC&ID No 1) currently relies on a 53-year-old, 30-mile transmission pipeline and a 52-year-old pump station from Van Horn, both of which experience recurring failures that disrupt water service to Sierra Blanca. To improve system reliability and comply with potential TCEQ requirements for an alternative water source, the District proposes developing a new groundwater well and implementing critical system upgrades. These improvements include SCADA installation, emergency backup generators, and rehabilitation or replacement of the existing pump station and transmission pipeline to reduce pipeline failures and ensure long-term operational resilience.	ADC	$60,865,022.00	70%			
81	51	17332	Alamo	M	TX1080001	20,008	The project will include development of a brackish ground water well and installation of reverse osmosis water treatment facilities to augment the City's source of surface water supply due to ongoing surface water shortages in the Rio Grande Valley area. The project will provide for the treatment of 1.0 MGD of brackish ground water and will serve as an alternate source of water for the City's water service area and community. Project also includes the preparation of an Asset Management Plan.	PDC	$20,420,000.00	70%	Yes-BC	$20,400,000.00	
82	51	17398	Brazosport WA	D	TX0200497	140,233	The Brazosport Water Authority is proposing to expand the water treatment plant constructing improvements that would provide an additional 11.3 MGD to the plant capacity, bringing the total plant capacity to 29.2 MGD.	PC	$26,213,900.00				

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
83	51	17635	Joaquin	M	TX2100010	1,620	The project includes developing two (2) additional water wells and expanding the existing reverse osmosis treatment rack to improve the City's water supply.	PADC	$2,293,549.00	70%	Yes-BC	$84,000.00	
84	51	17519	Legacy WSC	W	TX2400051	2,341	The scope of our proposed project would be to upsize planned infrastructure of the Legacy Water Supply Corporation to provide first-time centralized service to the three Colonia regions including planning and development of source, treatment, storage, and distribution of a potable water supply for the unserved Colonias. This project also includes provision of service to existing struggling Public Water Supply systems Los Botines WSC and Los Botines Vaquero Village Water System.	PADC	$59,624,461.00	70%			
85	50	17397	Rochelle WSC	W	TX1540004	282	Replacement of non-functioning gate valves and aged water lines in the distribution system.	PDC	$400,000.00	70%			
86	50	17452	Fair Play WSC	W	TX1830007	730	The project includes water line replacements and looping, and ground storage and pressure tank improvements.	PDC	$2,421,854.00	50%			
87	50	17622	Coolidge	M	TX1470001	955	Coolidge Water Systems Improvement Project	PDC	$7,877,191.00	70%			
88	50	17796	De Berry WSC	W	TX1830006	1,101	Water supply improvements includes two remote water wells with approximately 3,700 LF of 4" raw water main. Green sand pressure filters are proposed to filter elevated oxidized manganese. The CR 338 water main improvements include approximately 8,000 LF of 4" water main to replace old, frequently leaking, undersized water mains that are contributing a significant amount of water loss in the WSC's total water loss amounts. The WSC also intends to replace the existing water meters.	PADC	$2,451,875.00	70%	Yes-BC	$160,000.00	
89	50	17424	Canyon Park WSC	W	TX1870034	1,200	Replacement of undersized and inadequate water lines.	PDC	$5,945,000.00	70%	Yes-BC	$250,000.00	
90	50	17412	Trinidad	M	TX1070004	1,482	Upgrades and rehabilitation of the water distribution system of the City of Trinidad. It includes main transmission lines, distribution lines, valves, water meters, and fire hydrants	PDC	$9,732,005.00	70%			
91	50	17637	Trinidad	M	TX1070004	1,482	The project will include rehabilitation and improvements of the Water Treatment Plant and Surface Water Intake Structures	PDC	$14,212,240.00	70%			
92	50	17369	Olton	M	TX1400004	1,552	The City of Olton is requesting funds to expand its current well field by adding one additional water well and supply line	PDC	$525,000.00	30%			
93	50	17903	Medina County Public Utility Agency	C		45,894	New ASR test well and monitor well for Medina County Public Utility Agency. Six interconnections between water systems for a total of 19.90 miles.	PADC	$87,100,000.00		Yes-BC	$87,100,000.00	
94	50	17571	Texas Water Utilities, L.P.	P	TX0100037	3,654	The Lake Medina Shores Water System urgently requires storage and service pump improvements to meet outstanding water demands and achieve compliance without further enforcement actions. The project will include an asset management plan	PADC	$22,096,000.00	70%	Yes-BC	$22,096,000.00	
95	49	17505	Texas Water Utilities, L.P.	P	TX1580020	255	Proposed project will include addition of a backup well, and an increase in service pump capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project.	PADC	$2,751,000.00	70%	Yes-BC	$2,751,000.00	
96	49	17511	Texas Water Utilities, L.P.	P	TX0100039	507	Proposed project will include addition of a backup well, and an increase in pressure storage capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project.	PADC	$5,368,000.00	70%	Yes-BC	$5,368,000.00	

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
97	49	17773	Waskom	M	TX1020003	2,923	The proposed project is intended to expand water supply with further well field development, reduce water loss with water line and meter replacements, and provide more monitoring and control of the system with a SCADA system.	PADC	$5,463,685.00	70%	Yes-BC	$140,000.00	
98	49	17502	Falfurrias	M	TX0240001	4,473	The City of Falfurrias is seeking funding from the DWSRF to address the urgent need to improve the condition, efficiency, and resiliency of its water system.	PDC	$14,900,000.00	50%			
99	48	17743	Tri-Try WSC	W	TX2170004	81	This project includes the construction of a new pump station for the WSC at their entry point.	PC	$600,000.00				
100	48	17761	Tri-Try WSC	W	TX2170004	81	This project will reduce TTHM levels to gain compliance with the Stage 2 Disinfection Biproducts (DBP) Rule, as well as address active TCEQ compliance issues.	PDC	$275,000.00				
101	48	17249	Bangs	M	TX0250001	1,540	Project includes preparation of Geographic Information System, water line leak detection, and replacement of approximately 35,000 linear feet of aging cast iron and asbestos concrete water line with PVC or HDPE water lines.	PDC	$2,464,000.00	70%			
102	48	17602	Palestine	M	TX0010001	31,272	New Water Wells	PDC	$14,850,000.00	70%			
103	47	17832	Olmito WSC	W	TX0310026	13,300	This project will include the development of a brackish ground water well and installation of reverse osmosis water treatment facilities to augment Olmito WSC's source of surface water supply due ongoing surface water shortages in the Rio Grande Valley area. Additional water supply capacity is currently needed based on the current number of active connections and ACR in place. This project will provide for the treatment of 1.0 MGD of brackish groundwater and will serve as an alternate source of water for the Olmito WSC water service area and community to improve Olmito WSC's water supply reliability. The project also includes the preparation of an Asset Management Plan.	PADC	$20,960,000.00	70%	Yes-BC	$20,000,000.00	
104	47	17570	Texas Water Utilities, L.P.	P	TX1500008	414	Proposed project includes an expansion of the existing WTP. The proposed project also includes development of an asset management plan.	PDC	$5,774,000.00	70%	Yes-BC	$5,774,000.00	
105	47	17567	Texas Water Utilities, L.P.	P	TX1010028	801	Proposed project will include addition of a backup well, and an increase in pressure storage capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project.	PADC	$4,607,000.00	70%	Yes-BC	$4,607,000.00	

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
106	47	17294	Harris Co MUD # 189	D	TX1011809	8,872	The proposed project consists of the planning, design and construction of a Surface Water Transmission Line to serve Harris County MUD No. 189. The major goal of the project is to comply with the City of Houston Ground Water Supply and Groundwater Reduction Plan Wholesale Agreement for Area 3 of the Harris-Galveston Subsidence District by reducing and maintaining groundwater withdrawals to be no more than forty percent of HC MUD 189's annual total water demand	C	$6,057,700.00	70%			
107	47	17631	Cameron	M	TX1660001	5,489	The City of Cameron proposes to construct a new 500,000-gallon elevated storage tank and approximately 9,500 linear feet of 12-inch water main, including system interconnections, valves, and fire hydrants, to correct a critical operational deficiency within the water distribution system. The City currently lacks adequate redundancy to remove an existing elevated storage tank from service for inspection or maintenance without risking widespread pressure loss and service interruptions. The proposed improvements will provide necessary storage redundancy, reduce water loss, improve system isolation and looping, enhance pressure stability and fire flow capability, and strengthen overall system resiliency in accordance with TCEQ design criteria. Funding is included for development of an asset managemen plan.	PDC	$11,132,870.00				
108	47	17619	Malone	M	TX1090004	231	Replace existing undersized cast iron mains that are in poor conditior throughout various locations and replace AMI meters.	PDC	$499,000.00	70%	Yes-CE	$180,000.00	
109	47	17613	Burton	M	TX2390002	297	New Water Plant and Main Water Line & Existing Water Plant Rehabilitation	PADC	$5,470,000.00	70%	Yes-BC	$2,400,000.00	
110	47	17429	De Berry WSC	W	TX1830006	1,101	DeBerry WSC is facing leaks due to an aging infrastructure. This project aims to detect and monitor leaks, aiding in water distribution line replacement planning and reducing water loss	PC	$480,000.00	70%			
111	47	17432	De Berry WSC	W	TX1830006	1,101	To address aging infrastructure and reduce water loss, a project is proposed to replace small-diameter water pipelines. It includes installing new pipelines, valves, and related components, covering ha a mile of replacement. This project will be outside of TWDB Water System Improvements PIF as this will focus on a specific area.	PADC	$1,290,000.00	70%	Yes-BC	$1,290,000.00	
112	46	17572	Texas Water Utilities, L.P.	P	TX1500011	81	Proposed project will include addition of a backup well, and an increase in pressure storage capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project.	PADC	$2,840,000.00	70%	Yes-BC	$2,840,000.00	
113	46	17576	Texas Water Utilities, L.P.	P	TX2370042	115	Proposed project will include addition of a backup well, and an increase in pressure storage capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project.	PADC	$2,610,000.00	70%	Yes-BC	$2,610,000.00	
114	46	17504	Texas Water Utilities, L.P.	P	TX1700434	135	The applicant proposes to drill an additional well to reach firm capacity. The project will also include the development of an asset management plan.	PADC	$2,853,000.00	70%	Yes-BC	$2,853,000.00	

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115	46	17568	Texas Water Utilities, L.P.	P	TX2390021	213	Proposed project will include addition of a backup well, and an increase in pressure storage capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project.	PADC	$2,678,000.00	70%	Yes-BC	$2,678,000.00	
116	46	17566	Texas Water Utilities, L.P.	P	TX1010517	315	Proposed project will include addition of a backup well, and an increase in pressure storage and service pump capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project.	PADC	$3,752,000.00	70%	Yes-BC	$3,752,000.00	
117	46	17385	Red River Authority	D	TX0960001	360	Project will make system improvements in the RRA Estelline Turkey Water System including pressure tank, tank replacement and pump station upgrades.	PDC	$850,000.00	70%			
118	46	17350	Spur	M	TX0630012	843	The City of Spur's drinking water system is constrained by aging mains, limited valving, and single-source supply requiring large portions of the system being depressurized to locate and repair leaks These conditions have led to loss of life, significant water loss, Boil Water Notices, fire-flow deficiencies, and costly service disruptions despite the city's staffs' best efforts. William and Wayne Consulting LLC have identified the replacement of approx. 18,000LF of main 4" and 6" line with improved water lines, valves, hydrants, and potential new service meters. This would Improve the existing condition of the current system and reduce significant financial and water waste.	PDC	$4,999,999.30	70%	Yes-BC	$5,000,000.00	
119	46	17364	Wallis	M	TX0080015	1,292	The City's Public Water Supply System is within 13 connections of its minimum capacity requirements and is poised for growth given its location to the Harris-Fort Bend County Metropolitan Area. A recent study concluded that replacement of an existing elevated storage tower, replacement of undersized distribution lines, upgrades to service pumps and the addition of distribution lines will provide the needed capacity. The replacement of undersized distribution pipes wi have a secondary benefit by reducing water loss because many of those lines are galvanized pipes which are prone to leaks and breaks Additionally, the City completed an Assistance Action with the TCEQ in January 2025 for low water pressure in their distribution system.	DC	$7,491,000.00	70%	Yes-BC	$2,500,000.00	
120	46	17325	Eden	M	TX0480001	2,120	The City desires to replace aging water lines that are prone to breaking and leaking water. The project will reduce water losses and increase system reliability	PDC	$2,351,000.00	30%	Yes-BC	$2,351,000.00	

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121	46	17374	Bay City	M	TX1610001	18,061	The City of Bay City is seeking funding through the DWSRF to implement critical water system improvements that will enhance reliability, reduce water loss, increase storage capacity, and modernize operational controls. The proposed project includes a waterline extension to improve system looping and fire flow, rehabilitation of aging water mains, construction of a new 750,000-gallon ground storage tank, implementation of a water loss reduction program, and modernization of the City's SCADA system. Together, these improvements will strengthen the City's drinking water distribution system, improve operational efficiency, and support current and future growth while maintaining regulatory compliance.	PDC	$8,400,000.00	70%			
122	46	17435	De Berry WSC	W	TX1830006	1,101	A project focus on improving the resiliency of the water supply for DeBerry WSC by constructing a new well.	PADC	$1,820,000.00	70%			
123	46	17436	De Berry WSC	W	TX1830006	1,101	The project aims to increase well production, rehabilitate appurtances associated with the wells, carry out winterization and improve the water quality of the water produced at the wells	PDC	$1,990,000.00	70%			
124	46	17439	De Berry WSC	W	TX1830006	1,101	An additional water source will help with the supply of safe and quality water for the community now and in the future. A planning project to identify and connect to an alternate water source is proposed.	PA	$390,000.00	70%			
125	46	17251	Beckville	M	TX1830002	1,152	This project includes constructing a secondary reverse osmosis treatment train, rehabilitation of the elevated storage tank, and water main replacement of undersized and leaking water mains.	PDC	$3,155,950.00	70%	Yes-BC	$60,000.00	
126	46	17479	Hughes Springs	M	TX0340003	2,760	Replacement of old deteriorated water lines that are contributing to water loss and frequent maintenance.	PDC	$4,500,000.00	30%			
127	46	17461	Hearne	M	TX1980004	4,959	Installation of a new groundwater well, a new elevated storage tank, and chemical building including appurtenances	PDC	$9,910,000.00	70%			
128	46	17387	Pearsall	M	TX0820002	7,325	This project will upgrade Pearsall's water system by replacing aging waterlines, valves, and meters. It includes tie-ins to existing lines and ensures accurate measurement of customer water use. These improvements will reduce leaks and improve overall system reliability	DC	$3,671,478.00	70%			
129	46	17684	Splendora	M	TX1700087	9,612	The proposed project includes replacing two existing ground storage tanks, deteriorated and undersized distribution system water mains and valves to correct deficiencies in capacity, pressure, and water loss. The proposed project includes performance of a comprehensive water conservation leak detection survey and the development of an Asset Management Plan with a Capital Improvement Plan.	PDC	$9,922,000.00	70%			
130	46	17485	Lago Vista	M	TX2270092	9,650	Drinking water infrastructure improvements at Water Treatment Plant (WTP) #3 and comprehensive rehabilitation of WTP #1 to protect public health, ensure regulatory compliance, and strengthen long-term system resiliency.	DC	$43,100,000.00				
131	45	17282	High Valley WSC	W	TX2270126	200	High Valley WSC has a serious problem with water loss through old and dilapidated elements of their water distribution system	DC	$3,200,000.00	70%	Yes-BC	$3,200,000.00	

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132	45	17489	Rolling Hills WS	W	TX1110032	252	Rolling Hills Water Service will be installing an AMI metering system, and replacing portions of the distribution system	PDC	$3,635,000.00	70%	Yes-CE	$3,635,000.00	
133	45	17486	Robert Lee	M	TX0410002	1,025	The proposed project will the replacement of a 250,000-gallon ground storage tank, a 30-mile raw water line to increase the City's raw water supply, the replacement of all water meters, replacement of water lines that have a history of leaks and need for repairs, and the development of an asset management plan.	PDC	$23,296,000.00	70%	Yes-BC	$20,362,000.00	
134	45	17578	McCamey	M	TX2310001	1,885	Replace current cast iron water lines	PDC	$2,919,000.00				
135	45	17811	South Jasper WSC	W	TX1210063	2,721	New well, elevated storage, and production facility to serve the western area.	PDC	$8,060,886.00	70%			
136	45	17581	Stamford	M	TX1270003	3,101	The City of Stamford (City) aims to enhance their water distribution system by improving its existing distribution lines. The distribution line are aging and need to be replaced. Additionally, the City is addressing maintenance issues by installing additional isolation valves on the distribution line and also replacing aging hydrants for reliable fire protection. An asset management plan and water conservation plan is included.	PDC	$4,862,000.00	70%	Yes-BC	$4,862,000.00	
137	45	17828	La Grange	M	TX0750003	4,452	The project intends to replace existing distribution system lines that are leaking and resulting in water loss	DC	$13,000,000.00	70%	Yes-BC	$8,045,000.00	
138	45	17638	Yoakum	M	TX0620003	5,846	The project intends to replace existing distribution system pipes that are leaking and resulting in water loss	PDC	$7,050,000.00	70%	Yes-BC	$3,500,000.00	
139	45	17885	Huntsville	M	TX2360001	47,864	The project intends to replace existing distribution system pipes that are leaking and resulting in water loss	DC	$14,395,000.00	70%	Yes-BC	$8,519,000.00	
140	45	17344	Lake Livingston WSSSC	W	TX1870166	6,011	Water transmission lines to connect Wiggins Village #'s 1 & 2, Putnam's Landing, Lake Livingston Estates 2 & 3, Lake Livingston Estates 1, Oakridge North, and the State Park to the Pineshadows East system to create a regional drinking water system	PADC	$26,983,405.00	70%			
141	45	17620	Blum	M	TX1090007	434	The purpose of this project is to replace/upsize undersized water mains and replace non-working isolation valves.	PDC	$499,000.00	70%	Yes-CE	$175,000.00	
142	44	17396	Three Community WSC	W	TX1070071	1,077	The System has a history of water leaks and low pressure as a result of “piece meal” additions to the system over time. This is primarily due to undersized lines and old-line materials (brittle "grey pipe"). Additionally, the existing wells, service pumps and pressure tanks are not able to produce sufficient water to meet the current system demands, as required by the regulatory agency, TCEQ	PADC	$21,054,200.00	70%	Yes-BC	$12,612,000.00	
143	44	17428	De Berry WSC	W	TX1830006	1,101	The aging pipelines in the service area require performance evaluation for timely maintenance. This project proposes hydraulic modeling to assess pipe upsizing and replacement needs. It may include GIS mapping, flow studies, and related activities. A final report will provide recommendations on pipeline upgrades to meet current and future demands.	P	$220,000.00	70%			
144	44	17437	De Berry WSC	W	TX1830006	1,101	A project for electrical upgrades at each well and at the plant site is proposed. This may include emergency generators, VFDs and other necessary electrical items.	PDC	$820,000.00	70%	Yes-BC	$820,000.00	
145	44	17366	Palo Pinto WSC	W	TX1820004	347	This project consists of replacing the City’s existing elevated storage tank and constructing a new pump station near the wholesale water purchase meter with the City of Mineral Wells	PADC	$5,265,000.00	70%	Yes-BC	$2,950,000.00	

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
146	44	17441	Malakoff	M	TX1070002	3,039	Replace the existing water distribution system cast iron and AC water line with PVC pipe, and install new valves and service connections. Elevated Tank Rehab, WTP rehab and others misc. improvements.	PDC	$14,677,000.00	70%			
147	43	17518	Leary	M	TX0190093	451	Intake Structure, Raw Water Pump Station, Raw Water Transmission Line, Water Treatment Plant, Finish Water Line	PADC	$400,000.00	70%	Yes-BC	$26,167,930.00	
148	43	17324	Linden	M	TX0340004	1,813	System Study and Water Distribution Line Replacements	PDC	$6,372,650.00	70%			
149	43	17564	Lilly Grove SUD	D	TX1740014	2,435	The proposed project consists of improvements to the City's drinking water system, including the water meter replacements and the replacement and/or rehabilitation of aging and deteriorated water distribution lines to reduce water loss, improve system reliability, and enhance water quality. Targeted water lines experience frequent leaks, elevated maintenance demands, and contribute to overall system inefficiencies. Existing water meters are manual read and have documented inaccuracies reported. The project includes the development of an asset management plan.	PDC	$5,370,000.00				
150	43	17317	Redwater	M	TX0190008	2,901	Construction of a new elevated storage tank, ground storage tank, and high service pumps to bring City into compliance with TCEQ Minimum Capacity Requirements, as well as construction of transmission and distribution piping to enhance service to hydraulicall isolated areas of the system. Also develop Hydraulic Model and Asse Management Plan.	PADC	$7,056,000.00	70%			
151	43	17290	Bishop	M	TX1780002	3,186	The City of Bishop's West Bishop Pump Station currently supplies 40% groundwater and 60% purchased surface water from the South Texas Water Authority. The proposed project will rehabilitate existing Well No. 9 (currently out of service), construct a new well on City-owned property, and rehabilitate the West Bishop Pump Station. Including storage facilities, new storage capacity, and pump replacements to meet current demands, achieve water self-sufficiency, and ensure TCEQ compliance. The project will also include the development of a Water System Asset Management Plan to support long-term infrastructure management and capital planning.	PDC	$8,742,832.00	70%	Yes-BC	$2,878,430.00	
152	43	17562	Lower Valley WD	D	TX0710154	69,405	The proposed project is a comprehensive water supply and distribution improvement initiative designed to enhance system reliability, address existing water access deficiencies, and strengthen drought resilience throughout the Lower Valley Water District (LVWD) service area. Improvements to include new distribution lines along North Loop Drive, replacement of 12 miles of aging AC waterlines on Alameda, and developing a new 1,000 GPM production well to strengthen drought-resilient supply	PDC	$58,763,449.00	70%			
153	43	17615	Strawn	M	TX1820005	1,000	Furnish and install a new elevated storage tank to replace the existing standpipe.	PDC	$3,250,000.00	70%	Yes-BC	$3,250,000.00	
154	43	17275	Flat Fork WSC	W	TX2100007	1,091	NEW PRODUCTION WELL, TRANSMISSION LINE & DISTRIBUTION IMPROVEMENTS	PADC	$3,402,059.76	70%	Yes-BC	$1,329,286.00	

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155	43	17617	Zavala Co WCID # 1	D	TX2540003	1,294	Meeting TCEQ Emergency Power Plan requirements by proposing Two (2) Emergency Generators (250KW and 100KW) for the Water Treatment Plant and the Automated Meter Power Supply System	PDC	$442,750.00	70%			
156	43	17507	Millsap WSC	W	TX1840007	1,477	Millsap WSC proposes to replace the existing ground storage tank at Pump Station No. 1 with a new elevated storage tank and upsize an existing waterline along Young Road to improve and maintain adequate pressures throughout the distribution system	PDC	$3,765,000.00	70%	Yes-BC	$3,765,000.00	
157	43	17420	Archer City	M	TX0050001	1,601	Replace deteriorated cast iron water distribution lines to reduce water loss and upgrade metering system to AMI system for increased accuracy in leak detection, water conservation and usage efficiency.	PDC	$3,980,000.00	70%			
158	43	17671	Seymour	M	TX0120001	2,576	Improvements to the City's existing water wells to meet TCEQ regulations and increase accessibility to groundwater in drought conditions.	PDC	$1,030,000.00	70%			
159	43	17802	Richland SUD	D	TX1540008	2,802	Adding and replacing lines in all areas of the Richland SUD system	PDC	$19,308,000.00	70%	Yes-BC	$15,072,640.00	
160	43	17565	M & M WSC	W	TX0030026	3,204	Waterline replacements, storage tank rehabilitation, and new generators	PDC	$5,547,600.00	30%			
161	43	17625	Presidio	M	TX1890002	3,430	Addressing deficiencies in water quality, capacity, pressure, and water loss by upgrading or replacing the system and consolidating services to connect unserved residents	DC	$6,050,000.00	70%			
162	43	17630	Redland WSC	W	TX0030028	3,637	Water Distribution and Plant Upgrades	PDC	$3,924,000.00	70%			
163	43	17806	South Newton WSC	W	TX1760022	3,729	Update and Rehabilitate the District's three(3) ground water treatmen plants.	PDC	$12,134,805.00	70%			
164	43	17259	Colorado City	M	TX1680001	3,973	City has need for replacement of existing distribution lines	PDC	$7,275,000.00	70%	Yes-BC		
165	43	17496	Jacksboro	M	TX1190002	4,397	The City of Jacksboro has aging and undersized portions of its water distribution system. Jacksboro proposes pumping facility improvements, water line replacement, and EST rehabilitation.	PDC	$8,040,000.00	30%			
166	43	17589	Mineola	M	TX2500002	4,823	Water system improvements aimed at improving the infrastructure of aging and failing lines throughout the system.	PDC	$4,997,500.00	70%			
167	43	17563	Bellmead	M	TX1550001	10,494	The City is in need of additional water supply for both redundancy an to support growth. The City proposes a new Groundwater Supply Well coupled with the necessary treatment, storage and supply infrastructure.	PADC	$13,812,500.00	70%			
168	43	17381	Port Arthur	M	TX1230009	55,779	Replace existing 1,750 LF of existing 36" water transmission main	C	$3,990,286.00	70%			
169	43	17382	Port Arthur	M	TX1230009	55,779	Replacement of 34,690 LF of existing 2" water lines	PDC	$15,039,077.00	30%			
170	43	17383	Port Arthur	M	TX1230009	55,779	Replacement of approximately 5,300 LF of existing 12" water lines.	PDC	$5,746,525.00	70%			
171	43	17384	Port Arthur	M	TX1230009	55,779	Replacement of approximately 7,850 LF of an existing 10" waterline.	PDC	$5,954,188.00	70%			
172	43	17270	Eagle Pass Water Works System	M	TX1620001	58,692	Water treatment plant and distribution system improvements to rehabilitate existing aging infrastructure, and meet capacity and operational needs	PDC	$350,419,954.00	70%			
173	42	17825	Lake Livingston WSSSC	W	TX1870045	372	LLWSC proposes to construct up to three groundwater production wells to expand capacity by approximately 1 MGD	PADC	$6,553,760.00				
174	42	17438	Cumby	M	TX1120001	777	Project includes drilling a new water supply well, installation of a pum station, disinfection, installation of a ground storage tank, and transmission line.	PADC	$7,460,000.00	70%			

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175	41	17440	Lott	M	TX0730001	644	Make improvements to the City's water system including a new well, replacing old, failing distribution lines, and rehabilitating existing storage facilities.	PADC	$14,130,000.00	70%			
176	41	17283	Johnson City	M	TX0160001	1,952	The City has a serious water loss problem because of leaking and deficient water pipes. This project will endeavor to repair and/or replace these leaking pipes.	DC	$8,000,000.00	70%	Yes-BC	$8,000,000.00	
177	41	17515	Texas Water Utilities, L.P.	P	TX2040067	2,544	Proposed project will include addition of a backup well, and an increase in ground and pressure storage and service pump capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project	PADC	$7,402,000.00	70%	Yes-BC	$7,402,000.00	
178	41	17464	Pineland	M	TX2020002	817	Construction of a pump station and storage facilities at the Well 3 site to provide redundant system pressure maintenance during times when the existing elevated storage tank is taken offline for repair and maintenance. Proposed facility will also support pressure maintenance in the northern part of the City during normal operations	PDC	$2,080,500.00	50%			
179	41	17812	Pinehurst	M	TX1810009	2,235	The City of Pinehurst proposes to construct a new water plant to improve the City existing water system	PDC	$9,845,450.00	70%			
180	41	17310	Breckenridge	M	TX2150001	5,170	The City desires to replace clarifier components to repair the mechanism that recently failed due to sludge accumulation at the bottom. Improvements include the demolition of the existing equipment and replacement with a new scraper mechanism and electrical equipment.	PDC	$3,806,000.00	70%			
181	40	17658	Rochester	M	TX1040002	248	This project includes a new 0.02 MG GST, an AMR meter system, and the replacement of aged water lines	PDC	$695,500.00	70%	Yes-BC	$115,000.00	
182	40	17301	Kosse	M	TX1470003	461	Rehab EST and add auto-read meters to distribution system.	PDC	$3,674,000.00	70%			
183	40	17263	Cumby	M	TX1120001	777	Project includes replacement of distribution lines and a transmission line, and a new elevated storage tank	PADC	$9,788,000.00	70%			
184	40	17422	Kellyville-Berea WSC	W	TX1580003	985	Water System Improvements.	PDC	$8,360,930.00	70%			
185	40	17609	Petersburg	M	TX0950003	1,205	The project includes installation of approximately 9,800 LF of 6-inch and 890 LF of 8-inch waterline, fire hydrants, valving, and all associated appurtenances along Avenue H and Main Street. In addition, the project will also implement system wide SCADA improvements.	PDC	$5,000,000.00	70%	Yes-BC	$250,000.00	
186	40	17598	Nash	M	TX0190006	3,818	Intake Structure, Raw Water Pump Station, Raw Water Transmission Line, Water Treatment Plant, Finish Water Line	PADC	$1,000,000.00	70%	Yes-BC	$26,167,930.00	
187	40	17632	Redwater	M	TX0190008	4,356	Intake Structure, Raw Water Pump Station, Raw Water Transmission Line, Water Treatment Plant, Finish Water Line	PADC	$400,000.00	70%	Yes-BC	$26,167,930.00	
188	40	17649	Cotulla	M	TX1420001	5,640	New water well 10, treatment, ground storage tank and pipeline to connect into the existing system. New storage tank for Well 9 with pipeline to connect to the well and pipeline to connect to existing system. Feasibility study/conceptual design for a new WTP	PADC	$25,190,000.00	70%			

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189	40	17855	Military Highway WSC	W	TX1080234	6,740	Construct a new 2,000 gpm San Pedro pump station and 1.5 MG ground storage tank to serve a new San Pedro pressure zone and improve system pressures in the San Pedro area. Construct a new 0.25 MG San Pedro elevated storage tank and decommission the existing 0.10 MG elevated storage tank to meet TCEQ minimum elevated storage requirements for the new San Pedro pressure zone. Construct a new 0.25 MG Rangerville elevated storage tank and decommission the existing 0.10 MG elevated storage tank to meet TCEQ minimum elevated storage requirements in the Las Rusias pressure zone. Drill and equip two new municipal water supply wells to increase available water supply and improve system reliability.	PDC	$44,995,000.00	70%			
190	40	17297	Hillsboro	M	TX1090001	8,867	Hillsboro Watermain Improvements	PDC	$45,500,725.00	70%			
191	40	17583	Sweetwater	M	TX1770002	10,622	The City of Sweetwater (City) desires to enhance the reliability of its water system by expanding the City's groundwater well field and increasing the total ground storage. An asset management plan will be developed as part of this project.	PADC	$16,160,000.00	70%	Yes-BC	$1,213,000.00	
192	39	17514	Texas Water Utilities, L.P.	P	TX2500058	1,878	Proposed project will include addition of backup wells, and an increase in pressure storage and service pump capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project.	PADC	$7,969,000.00	70%	Yes-BC	$7,969,000.00	
193	39	17322	Eastland	M	TX0670002	3,609	The proposed project will include the installation of a new water transmission line to replace leaking infrastructure, thereby reducing water loss and improving system efficiency. An asset management plan is also included	PDC	$5,882,000.00	70%	Yes-BC	$5,882,000.00	
194	39	17305	Ballinger	M	TX2000001	3,862	The City of Ballinger has proposed several water treatment plant (WTP) improvements along with storage upgrades and replacement of distribution and transmission lines in various locations of the distribution system and an asset management plan	PDC	$30,844,000.00		Yes-BC	$25,541,980.00	
195	39	17639	Marble Falls	M	TX0270026	8,059	The City of Marble Falls proposes to replace deteriorated asbestos cement (AC) water mains and upgrade undersized 2-inch residential waterlines to 6-inch and 8-inch PVC to address pressure deficiencies improve fire flow capacity, reduce water loss, and enhance system reliability. Improvements include waterline replacements on Sunset Drive, along Pecan Valley Drive, and along Avenue J; installation of new valves and associated appurtenances; service reconnections; and proper abandonment of existing AC mains. The project will reduce water loss, eliminate hydraulic restrictions, and improve the reliability and resiliency of potable water service to an eligible disadvantaged community.	PDC	$7,510,000.00	70%			
196	39	17776	Lakeway MUD	D	TX2270012	22,500	Lakeway MUD will need to expand their water treatment plant from 7.3 to 14 mgd at their existing site, an unplanned capital improvement expenditure, in order to meet the urgent water needs of Travis County MUDs #11-13 and West Travis County PUA; Lakeway MUD will provide wholesale potable water service to these new water customers.	C	$18,000,000.00				

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197	39	17380	Pharr	M	TX1080009	79,715	The City of Pharr is seeking funding through the DWSRF to enhance and improve the overall performance, redundancy, and resilience of its water system. Proposed projects include a new groundwater source to supplement existing surface water supply. Additionally, the City intends to upgrade its water meter system to smart meters.	PDC	$21,700,000.00	70%			
198	38	17339	Anson	M	TX1270001	1,765	Construction of a new 2.0 MGD Membrane Water Treatment Plant and replacement of water lines and valves within distribution system.	PADC	$11,165,000.00	70%			
199	37	17585	Meadow	M	TX2230002	623	The City of Meadow is under regulatory enforcement due to arsenic Maximum Contaminant Level (MCL) exceedances in their groundwater supply. To achieve compliance, the City proposes to install a reverse osmosis (RO) water treatment system to remove arsenic, resolve compliance issues, and provide a long term treatment solution. The project will also include construction of an evaporation pond to manage disposal of treatment waste streams.	PDC	$6,750,000.00	70%			
200	37	17516	Texas Water Utilities, L.P.	P	TX1580063	267	The Indian Hills Harbor Water System proposes drilling a new raw water production well to meet firm capacity requirements and address the noncompliance issues at the water treatment facility. The project will include an asset management plan	PADC	$6,891,000.00	70%	Yes-BC	$6,891,000.00	
201	37	17433	De Berry WSC	W	TX1830006	1,101	The project proposed is to improve the water measurement and reduce loss by replacing meters, meter boxes, and related components with AMR/AMI technology. The number of replacements will depend on available funding, and an asset management plan will be developed.	PDC	$1,255,000.00	70%	Yes-CE	$1,255,000.00	
202	37	17410	Coleman	M	TX0420001	3,942	Supply line replacement, galvanized service line replacements, water meter replacements, rehabilitation of existing elevated tanks, installation of aeration at main water source, disinfection improvements, and preparation of an asset management plan	PDC	$34,803,400.00	70%	Yes-BC	$1,124,150.00	
203	36	17363	O'Donnell	M	TX1530001	704	Improvements to the distribution system including line replacement, ground storage improvements, and additional water production.	PDC	$17,846,000.00		Yes-BC	$17,846,000.00	
204	36	17492	Texas Water Utilities, L.P.	P	TX1010096	978	Proposed project will include an increase in pressure storage and service pump capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project.	PDC	$2,202,000.00	70%	Yes-BC	$2,202,000.00	
205	36	17455	Farwell	M	TX1850002	1,359	The project includes project planning and asset management, ground storage tank, and the development of a new wellfield for the City of Farwell. The project will include water rights acquisition and the desig and construction of associated water transmission lines.	PADC	$15,000,000.00	70%			
206	36	17284	Hutchins	M	TX0570012	5,804	This is a Water Loss Mitigation Project. The rehabilitation of leaking pipes and modernization improvements identified with this project are imperative to address the overwhelming water system challenges faced by the City of Hutchins, a disadvantaged community just south of downtown Dallas.	DC	$14,900,000.00	30%	Yes-BC	$14,900,000.00	

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207	36	17323	Eastland Co WSD	D	TX0670019	16,284	Re-clear the pipeline ROW and replace the existing raw water transmission pipeline with a new fusion-welded, high-density polyethylene (HDPE) pipeline. Additionally, the treated water supply line from the WTP to the City of Eastland will be replaced with a new HDPE pipeline. The project will also include the development of an asset management plan.	PDC	$26,986,000.00	70%		$7,216,000.00	
208	36	17375	Mercedes	M	TX1080007	16,449	The City of Mercedes is seeking funds from the DWSRF to replace their malfunctioning residential water meters city-wide	PDC	$2,746,897.20	70%	Yes-CE	$2,055,922.00	
209	36	17238	Kendleton	M	TX0790018	1,000	Rehabilitation of Water System including Treatment, Storage, Transmission and Distribution Improvements	PADC	$15,000,000.00	70%	Yes-BC	$3,000,000.00	
210	35	17457	Texas Water Utilities, L.P.	P	TX2080003	441	The applicant proposes to incorporate a new automatic meter reading system (AMR) and a new SCADA system into the existing Hermleigh WTP to improve metering accuracy and better manage plant processes. The project will also include the development of an asset management plan to address maintenance, increase productivity, and eliminate unnecessary wastes	PADC	$7,477,000.00	70%	Yes-CE	$7,477,000.00	
211	35	17506	Slaton	M	TX1520004	5,858	The City of Slaton is proposing the installation of a new ground storage tank, new groundwater wells with rehabilitation of existing wells, existing pump station rehabilitation, and the installation of approximately 14,000 LF of new PVC water lines	PDC	$9,822,000.00	30%	Yes-BC	$4,311,560.00	
212	35	17356	MacKenzie MWA	D	TX0230004	9,290	The Mackenzie Municipal Water Authority (MMWA) proposes targeted infrastructure improvements to increase energy efficiency through green infrastructure, operational reliability, and system resiliency at its water treatment plant and pump stations. The project includes installation of interior LED lighting and exterior solar lighting, a solar bank at the water plant, new raw water, effluent, and backwash flow meters, permanent backup generators at the water treatment plant and pump stations, generator docking stations, a portable generator, and an effluent reuse system for plant irrigation. These improvements will enhance system monitoring, reduce energy consumption, improve emergency preparedness during power outages, and promote water conservation through beneficial reuse.	PDC	$3,600,000.00	70%	Yes-BC	$610,000.00	
213	35	17286	Anthony	M	TX0710001	3,811	The Town of Anthony needs to construct a 250,000 gallon elevated water tank to replace an existing 72 year old 125,000 gallon standpipe. The standpipe is in deteriorated condition, does not provide minimum storage and pressure requirements as required by the state, and does not comply with current AWWA and OSHA safety standards. Other improvements include chlorination system, pump upgrades, new pump station, electrical and controls, and emergency standby power. Town has past occasional issues with arsenic in the water supply, but is currently in compliance.	DC	$4,318,724.30	70%			
214	34	17561	Lexington	M	TX1440002	1,365	Smart Metering System and Prepare Asset Management Plan	PDC	$1,900,000.00	70%	Yes-CE	$1,900,000.00	
215	34	17271	El Jardin WSC	W	TX0310022	12,900	Water meter replacements for the entirety of El Jardin's service area from analog meters to ultrasonic meters.	DC	$2,097,958.50	30%	Yes-CE	$1,598,445.00	
216	34	17454	Tom Green Co FWSD # 2	D	TX2260004	490	Replace filter media and under-drain, repair clear well, install master meters and leak detection	PDC	$500,000.00	70%			

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217	34	17269	Dublin	M	TX0720001	4,000	The proposed project includes replacing water meters with radio read meters, replacing cast iron water lines under railroad rights of way with cased plastic lines, installing aeration in the City elevated tank and replacing/installing isolation gates valves	PDC	$1,645,000.00	70%	Yes-BC	$1,645,000.00	
218	34	17312	Brownwood	M	TX0250002	18,862	The City of Brownwood (City) aims to enhance the water distribution system by improving the existing elevated storage tanks (ESTs) and a high service Pump Station (PS). The ESTs are aging and need to be internally and externally repainted to preserve the useful service life. The Existing PS only has 2 of 3 total pump installed and is lookin to install a third pump to increase the total operating capacity. The City is addressing water age issues by installing a control valve downstream of the Brown County Water Improvements District take point. The City also wants to include distribution line improvements as well as the rehabilitation of an existing pump station building and adding a new pump station building. An asset management plan will also be developed.	PDC	$7,299,000.00	70%			
219	34	17628	Corsicana	M	TX1750002	68,459	Replacement of failing section of existing 30-inch Transmission Line from the Navarro Mills Water Treatment Plant to a 36-inch Line in order to reduce water loss, decrease repairs and maintenance cost on existing line and upsize line to accommodate flow of the WTP.	PADC	$16,954,000.00	70%			
220	33	17277	Fort Griffin SUD	D	TX2090005	350	The project includes extending water service to areas on the north side of Lake Cisco that do not currently have service as well as providing an emergency interconnect with the City of Cisco	PADC	$3,717,000.00	70%			
221	33	17418	Crawford	M	TX1550011	887	Crawford AMI Water Meter Replacement	PDC	$1,973,883.00	70%			
222	33	17430	De Berry WSC	W	TX1830006	1,101	The service area is experiencing aging infrastructure, water loss, and operational challenges. This project aims to assess asset conditions and develop a plan to enhance system reliability using data from hydraulic modeling, leak detection, and other relevant studies.	P	$405,000.00	70%			
223	33	17467	Roaring Springs	M	TX1730002	231	Roaring Springs will be drilling a new production water well and installing a new transmission line from the new well to the city's standpipe. An asset management plan will be developed as part of this project.	PADC	$4,180,000.00	70%			
224	33	17327	Grandfalls	M	TX2380003	395	The City of Grandfalls (City) aims to enhance its water system by upgrading the existing residential metering system and preparing an asset management plan.	PDC	$1,444,000.00	70%	Yes-CE	$1,444,000.00	
225	33	17809	Marathon WS & SS Corp	W	TX0220013	430	Marathon WSC, in an effort to increase efficiency, improve operations and conserve water would contract for smart meters and an advanced metering infrastructure system	PDC	$696,900.00	70%			
226	33	17431	Mount Calm	M	TX1090005	474	Replacement of existing distribution system, level-up the existing elevated storage tank, and replace old, outdated meters with new radio-read meters.	PDC	$9,116,000.00	70%			

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227	33	17493	Santa Anna	M	TX0420002	1,090	This project includes the replacement of most of the City of Santa Anna's distribution system including the replacement of all water meters, replacement of 99,645 LF of water lines ranging in size from 3/4 inch to 8 inch. The City is also planning replace all meters within their distribution system with meters that are compatible with either AMR or AMI network systems. The City also wants to increase their storage capacity by including a 200,000-gallon ground storage tank that will require the acquisition of land. This project also includes the development of an asset management plan.	PADC	$30,174,000.00	70%	Yes-BC	$28,590,000.00	
228	33	17415	San Saba	M	TX2060001	3,121	Replace existing meter system with new drive-by AMR system. Rehabilitate two existing storage tanks	PDC	$2,060,000.00	70%	Yes-CE		
229	33	17309	San Jacinto SUD	D	TX2040033	3,993	Develop a new water supply well and construct associated water system improvements for San Jacinto Special Utility District to increase system capacity, improve reliability, and ensure adequate supply for existing customers and anticipated growth.	PDC	$2,025,500.00	70%			
230	32	17466	Hidalgo Co DD # 1	D	TX1080088	85,224	Planning, Design, Permitting, and Construction of a 5 MGD Water Treatment Plant with intake pump station, reservoir, and distribution system connection.	PDC	$71,380,000.00		Yes-BC	$71,380,000.00	
231	31	17449	Wortham	M	TX0810003	980	The City has aging infrastructure resulting in high water loss and a burden upon public works staff to maintain the system. Much of the City's distribution piping is old and needs to be replaced.	PDC	$6,920,000.00	70%			
232	31	17318	Coahoma	M	TX1140002	3,552	The City of Coahoma has recently assumed ownership of the former Howard County WCID No. 1 water system, adding approximately 960 connections to its service area. The absorbed system relies entirely on aging 6-inch and 10-inch transmission mains from the City of Big Spring for both water supply and system pressure, with no independent production or storage facilities. The proposed project wil replace these deteriorated transmission lines, construct pressure-boosting and storage facilities to improve reliability and maintain regulatory pressure requirements, and develop an Asset Management Plan to support long-term operational sustainability and infrastructure planning	PADC	$25,178,000.00		Yes-BC	$770,000.00	
233	31	17629	Corsicana	M	TX1750002	68,459	Extend new water main loop around the new SH-31 bypass from the Halbert Lake WTP to the west side and south side of the City. This will allow for an extra feed to west side of the City along with an additional feed to the wholesale customers of City of Richland, Angus WSC and MEN WSC.	PADC	$16,014,000.00	70%			
234	31	17610	Pittsburg	M	TX0320001	4,432	The City of Pittsburg, Texas is seeking assistance for funding several improvements to water distribution, metering, and storage facilities, as well as the development of a water system model to help better direct future water system improvements.	PDC	$6,973,100.00	70%	Yes-CE	$1,500,000.00	
235	30	17587	Oak Ridge	M	TX0490021	468	Water System Improvements for the Town of Oak Ridge project will involve the rehabilitation of the existing standpipe, hydraulic modeling of the system, upgrading the service pump capacity, and upgrading the existing meters to a Radio Automated Meter Reading (AMR) system.	PDC	$5,458,000.00	70%			
236	30	17448	Thornton	M	TX1470005	530	Upgrade water system components and distribution lines.	PADC	$10,206,000.00	70%			

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237	30	17662	Rule	M	TX1040003	597	This project involves the replacement of old cast iron lines with new lines, an AMR meter system, EST rehab, and backup power generation.	PDC	$995,500.00	70%	Yes-CE	$180,000.00	
238	30	17262	Covington	M	TX1090021	717	The proposed project includes: A new well to increase system capacity, a new pump station, existing pump upgrades; Rehabilitation of transmission lines; Rehabilitation of distribution lines; Proposed EST.	PADC	$9,309,000.00	70%			
239	30	17450	Covington	M	TX1090021	717	The proposed project includes: A new well to increase system capacity, a new pump station, existing pump upgrades; Rehabilitation of transmission lines; Rehabilitation of distribution lines; Proposed EST.	PADC	$9,930,000.00	70%			
240	30	17345	Lorenzo	M	TX0540002	834	The City of Lorenzo is proposing to sandblast and recoat their two existing ground storage facilities along with install various isolation valves throughout the City.	PDC	$1,300,000.00	70%			
241	30	17425	Cross Plains	M	TX0300003	926	The project includes the installation of AMR meters and meter reading system.	PDC	$500,000.00	70%	Yes-CE	$500,000.00	
242	30	17292	Grapeland	M	TX1130002	1,419	Rehabilitation/replacement of components within the water system and distribution system need upgrades and improvements. Improvements include water line upgrades, replacement of old valves and fire hydrants, and EST rehab	PDC	$6,277,000.00	70%			
243	30	17308	Itasca	M	TX1090003	1,562	Itasca Water System Improvements	PDC	$8,315,418.00	70%	Yes-BC	$1,575,000.00	
244	30	17459	Grand Saline	M	TX2340003	3,219	Water System Improvements: New Water Wells, EST Rehabilitation and Improvements, and Waterline Replacements	PADC	$6,850,000.00	70%	Yes-BC	$1,500,000.00	
245	30	17640	Crystal City	M	TX2540001	6,354	Replacement of Asbestos Cement fresh water pipes with larger, safer, and more efficient PVC Pipe	PDC	$1,970,250.00	70%			
246	30	17300	Corsicana	M	TX1750002	68,459	City plans to establish new pressure plane in order to establish higher pressures within higher elevations of the City's service area. This would include new elevated storage tank, system isolation/pressure reducing valves, pump station and water transmission line upgrades.	PADC	$16,926,000.00	70%			
247	30	17481	Johnson County SUD	D	TX1260018	65,427	The proposed project includes the use of reverse osmosis (RO) and granular activated carbon (GAC) technologies to prepare for the new PFAS limits initiated by EPA in Spring 2024. Given the introduction of PFAS into source waters from wastewater effluent discharge, JCSUD is implementing RO and GAC technologies to be prepared to reduce emerging contaminants from its source water. The proposed project is looking for DWSRF funding in the event that EC funding for construction is not available. The proposed project also includes the development of an asset management plan.	PADC	$396,827,000.00		Yes-BC	$396,827,000.00	
248	29	17288	Gordon	M	TX1820007	744	The project consists of installing new wells, pump station, storage, and transmission lines to convey a new groundwater supply to the City.	PADC	$8,800,000.00				
249	29	17285	Hitchcock	M	TX0840004	7,341	The purpose of this project is to improve the City's water distribution system through the installation of additional valves and the targeted replacement of water mains.	DC	$9,100,000.00		Yes-BC	$9,100,000.00	

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250	28	17336	Miles	M	TX2000002	920	The City of Miles needs to replace the undersized 6-inch transmission lines running from the city of San Angelo to the City of Miles, rehabilitate the Harriet Pump Station, and replace aging infrastructure at the City's Water Treatment Plant.	PDC	$37,196,000.00		Yes-BC	$25,175,000.00	
251	28	17306	Barton WSC	W	TX0720013	1,104	Barton WSC is initiating a project to enhance the integrity of their water distribution system by addressing existing water loss issues. The project will involve replacing aging, leaking water lines to significantly reduce losses and ensure compliance with minimum pressure requirements as outlined in 30 TAC 290.44(d)	PDC	$19,125,000.00		Yes-BC	$10,497,000.00	
252	27	17499	Johnson County SUD	D	TX1260018	65,427	The proposed project includes the use of reverse osmosis (RO) and granular activated carbon (GAC) technologies to prepare for the new PFAS limits initiated by EPA in Spring 2024. Given the introduction of PFAS into source waters from wastewater effluent discharge, JCSUD is implementing RO and GAC technologies to be prepared to reduce emerging contaminants from its source water. This project is focused on funding an expansion of the existing SWATS WTP that JCSUD has contracted treatment capacity from. The proposed project also includes the development of an asset management plan.	PADC	$336,695,000.00		Yes-BC	$336,695,000.00	
253	26	17627	Tehuacana	M	TX1470013	224	The purpose of this project is replace/upsize undersized water mains that are causing maintenance and operation issues within the system Replacement of ex. valves, fire hydrants and installation of new valves, fire hydrants are also needed throughout for better operation and maintenance of the overall system. Replacing and improving the existing distribution system will also help reduce overall water loss.	PDC	$499,000.00				
254	26	17474	Houston	M	TX1010013	2,314,157	Accelerated rehabilitation and replacement of small diameter (2"-20") water distribution infrastructure to address deficiencies affecting wate quality, fire flow availability, water loss, sub-standard water lines, system design and asset age. Includes replacement of lines undersized for current usage, improve integrity of water supply, and replacement of end-of-life components (lines, valves, appurtenances) Work to be performed within existing City rights-of-way under task order-based contracts.	C	$42,000,000.00				
255	26	17475	Houston	M	TX1010013	2,314,157	Accelerated rehabilitation and replacement of large diameter (>20") water distribution infrastructure to address deficiencies affecting wate quality, fire flow availability, water loss, system design and asset age. Includes replacement of lines undersized for current usage, improve integrity of water supply, and replacement of end-of-life components (lines, valves, appurtenances). Work to be performed within existing City rights-of-way under task order-based contracts.	C	$42,000,000.00				
256	26	17476	Houston	M	TX1010013	2,314,157	Replacement of small diameter distribution infrastructure serving disadvantaged communities within the City of Houston	DC	$35,388,150.00				
257	25	17434	Itasca	M	TX1090003	1,625	New well, rehab existing GST, rehab existing EST, and replace distribution pipe.	PDC	$17,633,000.00				

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258	23	17810	Raywood WSC	W	TX1460006	1,605	Raywood WSC is proposing a new 150,000 Gallon Elevated Storage Tank, a new groundwater well along with treatment equipment and approximately 29,000 linear feet of waterlines	PDC	$10,880,000.00				
259	23	17320	Kirby	M	TX0150010	8,142	The City needs 2 water wells installed. An old well needs to be replaced with a new one and the city needs an additional third well installed for a total of 3 wells	PDC	$5,236,200.00				
260	23	17254	Bowie	M	TX1690001	5,534	The expansion of the City of Bowie's SWTP is required to ensure the minimum treatment capacity mandated by TCEQ.	DC	$40,500,000.00				
261	22	17377	MacBee SUD	D	TX2340012	7,548	The proposed project includes construction of transmission and distribution line improvements, a booster pump station, and upgrades to an elevated storage tank to allow decommissioning of the Jackson pump station and associated groundwater wells. The project will convert the Jackson pressure plane from groundwater to treated surface water supplied by the existing treatment plant. The current groundwater supply has proven insufficient to reliably meet regulatory requirements and development of additional groundwater sources is limited. The proposed improvements will enhance regulatory compliance, improve system reliability and pressure stability, and provide a sustainable long-term water supply. Community will also request funds to pursue an asset management plan.	PADC	$13,563,828.70		Yes-BC	$13,463,830.00	
262	22	17328	Hawley WSC	W	TX1270006	8,436	Hawley Water Supply Corporation is proposing to upgrade an existing booster pump station, Install two (2) new booster pump stations for two (2) respective pressure planes, and upsize various transmission lines throughout their distribution system along with preparation of an asset management plan.	PADC	$40,135,000.00			$206,000.00	
263	21	17775	Texas Water Utilities, L.P.	P	TX2390043	3,075	The proposed project includes rehabilitation of multiple wells, replacement of existing high service pump stations, addition of new ground, pressure, and elevated storage, and prioritized replacement of existing distribution lines. The project will also include the development of an asset management plan.	PADC	$90,364,000.00		Yes-BC	$90,364,000.00	
264	21	17453	Moffat WSC	W	TX0140028	4,558	The Moffat Water Supply Corporation needs to replace all of their water meters because of failure. They also need to replace numerous segments of leaking pipe because of excessive leakage	DC	$3,425,000.00		Yes-CE	$3,425,000.00	
265	20	17900	Evadale WCID # 1	D	TX1210011	963	EWCID1 is currently having issues with its water distribution system and their water lines are deteriorating and undersized. This project wi provide additional distribution capacity and replace deteriorated distribution.	PDC	$968,800.00				
266	20	17423	Crescent Heights WSC	W	TX1070016	2,379	A new public water supply well, pressure facilities, and line upgrades.	PDC	$4,466,400.00				

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267	20	17791	Trinity Rural WSC	W	TX2280011	5,059	NORTH SYSTEM -Project includes property acquisition and construction of a relocated standpipe from the Chita System. SCADA integration to improve distribution storage and system reliability. SOUTH SYSTEM -Improvements include restoration of the existing raw water intake pipeline, removal of an undersized intake line, and installation of an additional intake pump to increase raw water supply. Construction of new treatment facilities, installation of additional filtration and transfer pumping, chemical system modifications, electrical upgrades, SCADA integration, and construction of a new clearwell. PINECREST PLANT -Project includes replacement of existing ground storage tanks, electrical building upgrades, installatio of standby power, air system improvements, and replacement of pump motors. LAKE L PLANT -Improvements include installation of standby power, construction of a relocated standpipe from the Chita System, and SCADA system upgrades. CHITA SYSTEM - Construction of a new distr	PADC	$37,712,490.00				
268	20	17501	Lampasas	M	TX1410001	7,757	Improvements to the City's two (2) aging water supply entry points to improve chloramine boosting, chemical mixing, data collection, and flow metering.	C	$4,800,598.00				
269	20	17818	Freeport	M	TX0200005	10,621	The project intends to replace existing distribution system pipes that are leaking and resulting in water loss	DC	$12,810,000.00		Yes-BC	$5,950,000.00	
270	19	17462	Henderson	M	TX2010001	13,385	The City of Henderson has water rights from Lake Striker located approximately 15 miles southwest of Henderson. These improvements will consist of infrastructure to transport the raw water from the lake as well as a 2.0 MGD surface water treatment plant. This project will allow the City to transition from an aging groundwater field to a more reliable surface water source	PADC	$47,675,000.00		Yes-BC	$500,000.00	
271	19	17488	Robertson County WSC	W	TX1980013	3,611	The project includes an elevated storage tank, 290,400 LF of water line replacement and an asset management plan	PDC	$40,835,000.00		Yes-BC	$40,835,000.00	
272	18	17402	Brandon-Irene WSC	W	TX1090018	2,199	Brandon-Irene WSC has an average 54% water loss percentage over the past five years with the 2024 percentage at 62%. The project will replace 9.6 miles of water main lines that need to be replaced to reduce water loss due to leaks. After completion of the project, the water supply hopes to reduce the water loss percentage by at least 50% and in ten years have no more than a 15% water loss percentage.	ADC	$4,211,241.80		Yes-BC	$4,211,242.00	
273	18	17616	B & B WSC	W	TX1750028	3,027	Replace old, deteriorated and under capacity water main and pump station(s). One of the pump stations is out of service and must be replaced while the other pump station is in violation of TCEQ that must be addressed. Replacing the main and pump station is essentia to meeting TCEQ requirements. This is part of a multi-phase project.	PADC	$7,500,000.00				
274	18	17409	Travis Co WCID # 17	D	TX2270027	696	Water line replacements to mitigate water loss in the River Ridge CCN.	PDC	$6,791,000.00		Yes-BC	$6,791,000.00	
275	18	17654	Roby	M	TX0760001	1,147	The City of Roby desires to replace aging and deteriorated water distribution lines throughout the system to reduce water losses and increase system reliability	PDC	$7,520,000.00		Yes-BC	$7,520,000.00	

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276	18	17360	Lone Pine WSC	W	TX0010021	1,206	New Water Well, Ground Storage, Linework, Meters	PADC	$5,790,000.00				
277	18	17584	Tolar	M	TX1110012	1,461	The City of Tolar is a growing community proposing the installation of two new municipal water wells, associated raw water transmission lines, and distribution system improvements to increase overall water supply capacity and support current and future demand.	PADC	$6,009,000.00				
278	18	17388	BCY WSC	W	TX0010018	3,108	Planning, property acquisition, design, bidding, and construction of water system improvements.	PADC	$6,325,000.00		Yes-BC	$1,500,000.00	
279	18	17800	Navarro Mills WSC	W	TX1750024	3,852	The WSC completed a Water System Study in 2022 which identified multiple capacity issues throughout the water treatment and distribution system resulting in the need for upgrades to bring the facilities into compliance with TCEQ regulations	PDC	$2,500,000.00				
280	18	17346	Madisonville	M	TX1570001	6,111	The Madisonville Water Well and Waterline Project will construct a new water production facility on the east side of I-45 including a new well, storage tank, booster pumps, and related treatment facilities as well as linework to deliver the new water to the existing elevated storage tank. Project will also include about 10,500 linear feet of distribution system improvements. Project will include the development of an Asset Management Plan.	PDC	$9,945,000.00				
281	17	17406	Travis Co WCID # 17	D	TX2270027	4,404	Water line replacement project to mitigate water loss for the Apache Shores CCN.	PDC	$12,969,000.00		Yes-BC	$12,969,000.00	
282	17	17520	Liberty Hill	M	TX2460013	8,777	This project includes the City of Liberty Hill's Advanced Water Purification Facility for direct potable reuse. This project is essential to ensuring a reliable, sustainable, and efficient water supply for Liberty Hill that supports both current needs and future growth while implementing innovative water reuse strategies. This project will also help the City comply with stricter total phosphorus limits imposed at the South Fork WWTP through treatment and reuse of effluent via the AWPF.	PADC	$228,000,000.00				
283	17	17248	Aqua WSC	W	TX0110013	9,777	The project will construct a transmission waterline to connect Brownsboro Station to the proposed HWY 183 elevated storage tank (EST).	C	$6,449,000.00				
284	16	17334	Mertzon	M	TX1180002	781	The project will consist of replacing aging and deteriorated water distribution lines and valves. The City will also acquire approximately 17 acres of land from TxDOT and will add a new groundwater well on the acquired land.	PDC	$21,448,000.00		Yes-BC	$13,727,000.00	
285	16	17333	Mason	M	TX1600001	2,228	Improvements to the distribution system including line replacement, ground storage improvements, and additional water production and an asset management plan.	PDC	$16,482,000.00		Yes-BC	$15,658,000.00	
286	16	17577	Sonora	M	TX2180001	2,766	System has Asbestos Concrete (AC) water lines and other water lines that are prone to leaks and breaks which will be replaced with durable, modern materials to reduce water loss, eliminate health risks associated with asbestos, and extend the service life of the distribution system.	PADC	$18,124,000.00		Yes-BC	$18,214,000.00	
287	16	17411	South Plains WSC	W		704	The project includes treatment, supply, and other infrastructure to correct TCEQ violations and other deficiencies in the South Plains Water Supply Corporation System.	PDC	$11,200,000.00				

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288	16	17870	Brock	M		964	The Town of Brock has no public water system under its own PWS ID. This project will be to create a public water system to allow residents to get off of well water.	PADC	$4,344,000.00				
289	16	17447	West Tawakoni	M	TX1160012	2,543	This project includes replacing old leaking waterlines to reduce high water loss, increase water conservation and mitigate low pressure issues. Also to upgrade treatment capacity for water quality.	PDC	$8,670,000.00				
290	16	17414	Willow Park	M	TX1840027	6,804	The project consists of replacing old, deteriorated water lines in the West Oak area of the City's distribution system to reduce water loss and repair costs and provide more reliable service	PDC	$5,000,000.00		Yes-BC	$5,000,000.00	
291	16	17824	Orange	M	TX1810004	22,205	Construct a new Water Well Plant for the City of Orange, Texas.	PDC	$38,668,538.00				
292	16	17801	Georgetown	M	TX2460001	191,639	Rattlesnake Pump Station will contain ground storage tanks, a high services pump station, electrical and administration buildings and possibly additional chemical feed facilities.	C	$93,000,000.00				
293	15	17456	Alleyton		TX0450087	192	The applicant proposes the use of additional water sources and support components to improve compliance and production reliability for the existing Alleyton Groundwater Supply. The project will also include the development of an asset management plan	PADC	$4,203,000.00		Yes-BC	$4,203,000.00	
294	15	17604	Trent	M	TX2210009	368	The City desires to upgrade/replace the existing elevated storage tank and replace the existing 8" Asbestos Cement transmission supply line that is the only source of water. The line experiences frequent breaks that shut off water supply to the City. The City also desires to replace all existing AC water lines within the distribution system and replace the existing EST that was constructed in 1927. An asset management plan will also be developed	PDC	$17,282,000.00		Yes-BC	$17,282,000.00	
295	15	17463	Liverpool	M	TX0200555	585	This project includes the instillation of a new approximately 120 gpm water well and necessary piping	DC	$1,411,665.00		Yes-BC	$203,500.00	
296	15	17319	East Garrett WSC	W	TX0700024	1,521	East Garrett WSC is proposing water system improvements to reduce water loss and enhance distribution system performance. The project includes the replacement of existing leaking water lines to improve system efficiency and ensure compliance with minimum pressure requirements in accordance with 30 TAC 290.44(d). Asset management plan is part of the project too.	PDC	$8,761,000.00		Yes-BC	$8,761,000.00	
297	15	17469	Texas Water Utilities, L.P.	P	TX0270011	1,650	The applicant proposes to install additional membrane filtration treatment and water distribution lines to achieve compliance and expand water production. Further improvements include the addition of new wells to meet capacity requirements. The project will also include the development of an asset management plan	PDC	$13,864,000.00		Yes-BC	$13,864,000.00	
298	15	17736	Tatum	M	TX2010034	1,902	RO filter system, replacement of waterlines, new water well, ground storage tank, SCADA system, 2 generators	PADC	$6,675,000.00		Yes-BC	$1,000,000.00	
299	15	17331	Lake Palo Pinto Area WSC	W	TX1820069	2,247	This project is targeted mainly at making distribution system improvements to bring the system in compliance with TCEQ minimum line size requirements (30 TAC ?290.44(c)). It also includes pump station improvements to eliminate an existing inline booster pump station, and replace old infrastructure, provide better pressure maintenance for areas of the existing system, and provide operationa flexibility through SCADA improvements and piping installation at the Water Treatment Plant.	PDC	$4,783,000.00		Yes-BC	$1,800,000.00	

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300	15	17804	Upper Jasper Co WA	D	TX1210060	3,048	Project replaces about 78,000 linear feet of water lines which have a history of breaks, resulting in water loss, destruction of roads because the lines are beneath county roads. Project will include an asset management plan	PDC	$12,190,000.00				
301	15	17826	Lake Livingston WSSSC	W	TX1870165	3,284	Expand the existing surface water treatment capacity from 0.75 MGD to between 1.5 and 1.75 MGD.	PADC	$22,662,106.00				
302	15	17579	Crockett Co WCID # 1	D	TX0530012	3,800	The Crockett County WCID plans to address critical system deficiencies by replacing failing water distribution lines, installing new fire hydrants and isolation valves, and adding a backup generator at the water operations office. These improvements will enhance system reliability, improve leak isolation and fire protection capability, and ensure continued operation of critical water system functions during power outages, thereby supporting regulatory compliance and the delivery of safe and reliable drinking water	PDC	$10,827,000.00		Yes-BC	$10,827,000.00	
303	15	17498	Norwood WSC	W	TX0010047	4,701	Proposed pump station and water line improvements.	PADC	$3,275,475.38		Yes-BC	$1,275,911.00	
304	15	17626	Primera	M	TX0310094	5,257	The City of Primera proposes to develop a new groundwater supply and reverse osmosis water treatment plant to improve water system reliability, provide an alternate water source, and ensure long-term compliance with state and federal drinking water standards. The project will include groundwater exploration, test well drilling, production well construction, environmental review and clearance, permitting, planning, hydraulic modeling of the existing water distribution system, design, and construction of a new reverse osmosis treatment facility and associated infrastructure. The project will also include preparation and calibration of a hydraulic model of the city's existing water distribution system to evaluate system capacity, pressures, storage, and fire flow availability under current and future conditions. The model will be used to optimize integration of the new groundwater supply and treatment facility, identify system improvements, and ensure reliable delivery of treated potable	PADC	$18,282,900.00				
305	15	17400	Springs Hill SUD	W	TX0940022	35,472	SH 46 Pump Station is a project designed to provide storage capacity, pumping capacity, pressure increase, and upgrade transition mains within Springs Hill's Zone 2 area	C	$4,000,000.00				
306	14	17239	Bushland WSC	W	TX1880002	300	New well with added booster pump and well house	PDC	$2,435,250.00				
307	14	17738	East Medina Co SUD	D	TX1630020	2,505	Construction of 100,000-gallon elevated storage tank at East Medina County SUD Plant 4.	PDC	$2,888,000.00				
308	14	17267	Denton	M	TX0610002	157,147	A small subdivision of 21 homes in Denton County is facing an urgent need for a permanent water solution. Currently the homes rely on a private water system supported by two community wells, both of which have failed and are considered beyond repair. The system has multiple compliance issues with the TCEQ, including a history of failed biological testing, in which, during a bacteriological test, E. coli was detected. In addition, data showed PFOS level at 6.33 ng/L, among other problematic PFAS readings, and a high concentration of manganese.	ADC	$1,428,654.40				

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309	14	17348	Maud	M	TX0190007	988	Replace current undersized and deteriorating water lines. Additionally create a loop system for ease of maintenance.	PDC	$4,666,500.00				
310	14	17368	Payne Springs WSC	W	TX1070119	1,449	The project constructs a pump station, ground storage tank, generator, and pressure tanks to integrate three wells at the Payne Springs site. The new pump station will blend water from all wells and discharge it into the system, improving reliability and system efficiency.	PADC	$3,307,173.46		Yes-BC	$3,307,174.00	
311	14	17342	La Coste	M	TX1630004	1,488	The City's existing water well is undersized and failing and cannot be rehabilitated. A new well will need to be drilled to replace it. The City does not have a Water Utility Master Plan. The City's CCN extends over a large amount of undeveloped land. The Master Plan is needed to help them direct their efforts to serve these undeveloped areas. The City has many undersized galvanized pipes that are leaking and in need of repair. However, many of the existing pipes are not shown on maps and will need to be located to determine the size and length so that an estimated replacement cost can be established. It is believed that these lines are a significant contributor to the systems annual non-revenue loss	PADC	$3,578,668.00				
312	14	17291	Granite Shoals	M	TX0270049	5,328	Replace existing 150,000 gallon elevated water tower with an 350,000 gallon elevated water and replace 2" water lines with 6" water lines	PDC	$5,108,650.00				
313	14	17240	Alpine	M	TX0220001	6,000	The City has a history of high water loss and water main breaks. The project will include replacement of water mains and the construction of valves and fire hydrants to assist with system operations, flushing, and redundancy.	PADC	$7,230,000.00				
314	14	17242	Alpine	M	TX0220001	6,000	Aging well field transmission lines causing water loss and insufficient supply.	PADC	$257,000.00				
315	14	17243	Alpine	M	TX0220001	6,000	In effort to decrease water loss, the City of Alpine intends to replace the transmission lines from the water supply wells to water storage tanks that are prone to breaks and leaks.	PADC	$6,441,000.00				
316	14	17854	West Cedar Creek MUD	D	TX1070190	22,045	Proposed Water line improvements along S.H. 274 in Seven Points and County Line Road in Tolosa to reduce water loss, improve system efficiency, and replace the deteriorated ground storage tank at the Tolosa WTP.	PADC	$5,960,024.70		Yes-BC	$5,960,025.00	
317	14	17264	Del Rio	M	TX2330001	46,500	Includes replacement of sections of existing 10 miles (approx.) of water distribution system that were identified as undersized/failing in the order of priority that was identified in the 2010 Water Model and Leak Detection Study. This project is the continuation of the City's program to replace water lines, which started with the previous work under Phase I- Waterline Replacement Project.	PDC	$42,241,888.00				

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
318	13	17321	Carl's Corner	M	TX1090070	201	The City's water well only produces ten gallons per minute to serve approximately 71 connections which is severely below the amount of the TCEQ requirement of 0.6 gpm per connection. The City desires to increase its water supply by constructing a new water well. Eight households are currently having water hauled to their homes due to lack of water distribution daily. Currently all water lines within the City distribution system are no greater than two-inches (2"). Some of the water lines cross private property and/or lie outside City right-of-way. There are no fire hydrants within the City's current distribution system. The City desires to upgrade and replace its entire distribution system and valves while restoring fire suppression with the addition of fire hydrants throughout its water distribution system.	DC	$11,607,800.00				
319	13	17460	Upper Jasper Co WA	D	TX1210064	975	Proposed new elevated storage tank and rehabilitation of existing standpipe. Project will include an asset management plan	PDC	$3,870,000.00				
320	13	17293	Upper Jasper Co WA	D	TX1210060	3,048	Transmission water line, storage, and pumping to connect to the City of Jasper water system	PADC	$5,085,000.00				
321	13	17647	West Hardin WSC	W	TX1000055	4,473	New Water Well and Water Distribution Line Improvements	PDC	$2,276,500.00				
322	13	17354	Merkel	M	TX2210002	4,530	The project includes replacement of cast iron and galvanized water lines in the water system that old and deteriorated resulting in frequent water breaks and are in need of replacement	PDC	$22,025,200.00				
323	13	17482	Moffat WSC	W	TX0140028	4,530	Moffat WSC would like to begin construction on a new well that would serve as another water source. In addition, Moffat WSC would like to upsize a few waterlines that have more connections than allowed per TCEQ and are dead ends.	PDC	$7,700,000.00				
324	13	17889	Johnson County SUD	D	TX1260018	65,517	The project consists of a new 42-inch water transmission main designed to transport drinking water from Arlington, TX to Joshua, TX for use by the Johnson County Special Utility District	PADC	$347,000,000.00				
325	13	17509	Lawn	M	TX2210005	660	The project includes replacement of water transmission main.	PADC	$5,156,000.00		Yes-BC	$5,156,000.00	
326	13	17426	Cushing	M	TX1740001	967	Remove and Replace existing waterlines and rehabilitate an existing water storage tank	PDC	$5,068,500.00				
327	13	17607	Ames-Minglewood WSC	W	TX1460005	1,174	Water Well, above ground storage tank, pump house and appurtenances, water lines and system interconnec	PADC	$7,700,000.00				
328	13	17478	Huntington	M	TX0030002	2,121	Remove and replace existing waterlines in the distribution system and misc. water plant upgrades.	PDC	$4,316,500.00				
329	13	17458	Goodsprings WSC	W	TX2010016	2,913	Replacement of Waterlines	PDC	$3,480,000.00		Yes-BC	$2,500,000.00	
330	13	17403	Sturdivant-Progress WSC	W	TX1820011	3,357	Sturdivant Progress WSC has multiple locations in the system with small diameter pipes that restrict flow and cause high head loss in the transmission pipes, as well as replacing compressors at multiple pump stations.	PDC	$3,430,000.00		Yes-BC		
331	13	17261	Coryell City WSD	D	TX0500013	6,105	Coryell City WSD's Proposed project consists of replacing approximately 26,000 LF of waterline.	PDC	$2,812,715.50				
332	13	17497	Brownsville PUB	M		190,158	Design a new 64-MGD raw water pump station on the Rio Grande River (near the existing station) to pump raw water to BPUB's existing reservoir, including an intake/screen/wet well structure, enclosed pump building, electrical building, flow meter vault, discharge structure, and the connecting pipeline	PDC	$55,164,000.00				

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333	12	17401	Springs Hill SUD	W	TX0940022	35,472	The project consists of the construction of a main service electrical feed which also includes a new generator. The construction of the tank will encompass all necessary appurtenances, along with the installation of piping and mechanical connections	C	$2,750,000.00				
334	12	17417	Baylor County SUD	W	TX0120004	2,535	Construct a new water treatment plant to provide treated water for Baylor SUD customers.	PDC	$13,600,000.00				
335	12	17480	Deerhaven WCID	D	TX1500126	336	Deerhaven WCID proposes to complete a Phase 3 project of interconnections of its water distribution system, replace undersized lines, and install new fire hydrants	C	$827,140.50				
336	11	17287	Lone Oak	M	TX1160018	881	The City of Lone Oak is experiencing issues with various water lines i their system due to undersized lines and dead-ends.	PDC	$808,000.00				
337	11	17494	Santo SUD	D	TX1820010	3,546	A major portion of Santo SUDS's distribution system is overcapacity and is in need of upsizing to meet the demand of the growing population. The pressure tank at the Bugle Mt. pump station needs upsizing as well	PDC	$40,887,000.00		Yes-BC	$40,887,000.00	
338	11	17871	Angus WSC	W	TX1750010	1,206	In an effort to comply with TCEQ guidelines, reduce water loss, and better facilitate public water supply. The system is planning to make needed upgrades.	PADC	$2,253,740.00				
339	10	17471	Holiday Harbor Gold Coast WSC	W	TX1580006	249	Water System Improvements	PADC	$3,459,450.00				
340	10	17774	Kenedy	M	TX1280002	2,500	This project consists of the rehabilitation of approximately 7000 522 feet of cast iron water main most of which was installed in the 1970s and is currently suffering severe tuberculation, Extending the existing main distribution line which is a 12 inch C900 PVC pipe to connect with the existing 12 inch PVC line that was installed to allow for a larger diameter main in flow rate to the fairgrounds and Kennedy ISD campus complex and ground storage tanks. This second feed will allow or much improved much improved flow rates to all facilities within the 12 inch loop that this project will provide	PADC	$9,217,819.00				
341	10	17633	Campbell WSC	W	TX1160017	2,598	Construct New Well, Water Plant, and Ground Storage Tank. Replace and upsize distribution system and transmission piping	PADC	$13,194,000.00				
342	10	17892	Woden WSC	W	TX1740020	2,823	6-inch Water Main Connecting portions of the Distribution System, Water Tank Rehab, New Pump Building, Replace Office/File Building	PADC	$2,260,000.00				
343	10	17335	South Newton WSC	W	TX1760022	3,729	Rehabilitate and repair (3) existing elevated water tanks that are under enforcement action from TCEQ	PDC	$2,633,858.00				
344	10	17253	Bowie	M	TX1690001	5,534	Expansion of the existing raw water pump station.	PDC	$1,102,400.00				
345	10	17367	Bacliff MUD	D	TX0840011	8,778	Bacliff MUD's proposed project consists of drilling a new water well to provide water during emergency conditions	PDC	$1,192,298.40				
346	9	17725	Benton City WSC	W	TX1630034	32,400	Construction of a New Ground Storage Tank and Water Well and Asset Management Plan	PADC	$3,000,000.00				
347	9	17779	Benton City WSC	W	TX1630034	32,400	New Water Well Supply, Treatment, Ground Storage Tank and Booster Pump Station & Asset Management Plar	PDC	$5,200,000.00				
348	9	17405	Terrell	M	TX1290006	20,336	This project includes several elements to rehabilitate the water distribution system and reduce main break frequency in disadvantaged areas within the City of Terrell	DC	$14,550,000.00		Yes-BC	$14,550,000.00	

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349	8	17593	Morgan Mill WSC	W	TX0720012	500	The project includes the installation of a new well and pump station and supply line to improve the systems ability to maintain adequate supply.	PADC	$1,500,000.00			$1,600,000.00	
350	8	17468	Texas Water Utilities, L.P.	P	TX0270078	126	This project is needed to maintain reliable water supply for the affected population in the Quail Creek Groundwater Supply by drilling two new wells. This project will also help address the ongoing disinfection byproducts compliance issue and will include an asset management plan.	PADC	$3,347,000.00		Yes-BC	$3,347,000.00	
351	7	17280	Fredericksburg	M	TX0860001	11,257	The City has a history of low pressures observed in the system. The City proposes a new groundwater well, ground storage tank, pump station expansion, and new transmission line in an effort to increase the minimum pressures observed in the system. This project is consistent with the state water plan to increase water supply.	PADC	$29,394,683.00				
352	7	17748	Benton City WSC	W	TX1630034	32,400	The Project proposes to construct a new Ground Storage Tank, Elevated Tank, Pump Station, and Transmission Main and Develop an Asset Management Plan	PDC	$11,610,000.00				
353	6	17378	Parker County SUD	D	TX1840025	475	Rehabilitation and restoration of existing infrastructure within the Greenwood groundwater system.	PDC	$3,093,200.00		Yes-BC	$898,700.00	
354	6	17276	Flat WSC	W	TX0500016	771	Flat WSC proposes to replace approximately 14,453 linear feet of aging, leak-prone 4-inch distribution mains with new fused HDPE waterline in targeted areas of the system experiencing repeated leaks and failures. The project will reduce system water loss and non-revenue water, improve distribution system reliability, and enhance long-term operational efficiency	PDC	$1,623,032.19				
355	6	17307	Big Lake	M	TX1920001	2,965	Replacement of various portions of the City's potable water distribution pipelines and valves that have reached the end of their service life and require replacement. An asset management plan will also be prepared.	PDC	$20,680,000.00				
356	6	17316	Hondo	M	TX1630002	11,044	The City proposes priority water system improvements identified through engineering analysis and capital planning to correct regulator deficiencies, address localized storage and production capacity limitations within the Prison Pressure Plane (PPP), and improve overall distribution system reliability. The PPP is currently operating at or near TCEQ minimum storage requirements and lacks sufficient redundancy to maintain reliable service during peak demand or emergency conditions. The project includes construction of additional ground storage, pump station improvements, replacement of an existing well pump, installation of major transmission mains, and targeted distribution system looping and pipeline upgrades. Distribution improvements will eliminate dead-end mains, improve circulation, reduce water age, enhance fire flow capability, and strengthen pressure stability.	PDC	$7,645,010.00				
357	6	17569	Snyder	M	TX2080001	11,104	The City of Snyder (City) desires to enhance their water distribution system by upgrading the existing residential metering system and preparing an asset management plan.	PDC	$7,466,000.00		Yes-CE	$7,466,000.00	
358	6	17770	Walker Co SUD	D	TX2360069	2,842	Replace the existing Falba and Pierce wells at the current sites	PDC	$6,275,000.00				

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359	6	17605	Bynum	M	TX1090048	276	Replace existing 65,000-gallon water storage tank and piping on site which is also in poor condition. It is also recommended for AMI/AMR meters to be installed to help with water loss.	PDC	$499,000.00		Yes-CE	$100,000.00	
360	6	17416	Colorado Co WCID # 2	D	TX0450014	979	Colorado County WCID #2 proposes to install a 50,000 gallon ground storage tank and associated service pumps and refurbish an existing 50,000 gallon elevated storage tower. To also include an existing water well to provide more connection capacity and redundancy in their aging public water supply system	DC	$750,000.00		Yes-BC	$30,000.00	
361	6	17721	Austin	M	TX2270001	1,153,430	A pilot Aquifer Storage & Recovery (ASR) project will inform planning and design of a full-scale ASR facility to meet possible shortages associated with drought and climate change.	PDC	$28,690,000.00				
362	6	17722	Austin	M	TX2270001	1,153,430	Ullrich WTP On-site Generation of Chlorine and Ammonium Sulfate Conversion	PDC	$74,559,230.00				
363	5	17408	Paradise	M	TX2490010	627	Construct new, (City's first), water pumping station and storage facility, and new water well	PADC	$5,171,000.00				
364	5	17664	San Leanna	M	TX2270017	748	The project proposed to improve water measurement and reduce loss by replacing meters, meter boxes, and related components with AMR/AMI technology. The number of replacements will depend on available funding, and an asset management plan will be developed.	PDC	$1,170,000.00		Yes-CE	$1,170,000.00	
365	5	17582	Sterling City	M	TX2160001	888	The City of Sterling City aims to replace 50,000 LF of asbestos cement pipes, repair an existing HSPS, rehabilitate its existing ground storage tanks, replace failing service meters with AMI meters, and implement an asset management plan.	PDC	$21,294,000.00		Yes-BC	$21,294,000.00	
366	5	17326	Glen Rose	M	TX2130001	2,848	Glen Rose has experienced significant water loss in certain areas of its water distribution system. One of the proposed projects is intended to reduce these losses by replacing existing water lines that have been identified as contributing to elevated loss percentages. The scope includes the replacement of three water lines, consisting of one asbestos-cement line and two steel lines. In addition, the project includes the replacement of existing ground storage tanks at Well Sites 2 and 6, as well as the replacement of existing standpipes at Well Sites 3 and 4. These improvements will address aging infrastructure, enhance system reliability and pressure maintenance, improve water quality, and ensure compliance with current regulatory and operational standards.	PDC	$5,488,000.00		Yes-BC	$707,000.00	
367	5	17495	Seminole	M	TX0830012	7,386	The proposed project will add additional storage to the treatment system, as well as develop additional ground water sources for the City. The project will also feature improvements and rehabilitation of existing pump stations within the distribution system. Additionally, the City desires to increase treatment capacity to include 2 mgd worth of R.O. Treatment. An asset management plan will also be completed.	PADC	$25,488,000.00				

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368	5	17580	McCoy WSC	W	TX0070023	9,798	The McCoy WSC is experiencing growth in customers and will address this growth by adding an additional well. Additionally they wil be replacing meters that are old and inaccurate to address water loss. The WSC is also ensure safety and health by addressing the lead and copper rule.	PADC	$12,645,000.00				
369	5	17419	Haltom City	M	TX2200014	45,777	The project intends to replace existing distribution system pipes that are leaking and resulting in water loss	DC	$16,308,700.00		Yes-BC	$10,057,600.00	
370	5	17311	Jayton	M	TX1320001	458	The City of Jayton proposes to replace all existing customer water meters with a new Advanced Metering Infrastructure (AMI) system. The project includes installation of AMI-compatible meters, metering infrastructure, and replacement of all meter boxes and related appurtenances to improve system accuracy, efficiency, and water accountability.	PDC	$625,000.00		Yes-CE	$506,300.00	
371	5	17611	Pleasant Grove WSC	W	TX0810015	1,399	We plan on constructing 28,776 LF of 4" PVC waterlines, replacing a 1,500-gallon hydropneumatic tank with a 5,000-gallon hydropneumatic tank, and constructing a 100 gpm water well	PDC	$4,382,105.00				
372	5	17304	Acton MUD	D	TX1110007	20,458	AMUD is proposing water system improvements to address growth in the distribution system which includes upgrading a main arterial distribution main in the system to areas which are currently limited by the size of main. Several areas also require the extension of main lines to provide additional pressure in areas where future developments are anticipated.	PDC	$9,810,000.00				
373	4	17256	Castroville	M	TX1630033	150	Replacement of a 6,000-gallon ground storage tank with a 50,000-gallon ground storage tank, and an asset management plan	PDC	$1,026,000.00				
374	4	17780	East Medina Co SUD	D	TX1630030	1,365	Construction of pipeline and interconnection of East Medina County SUD Unit 3 PWS with East Medina County SUD Unit 1 PWS	PADC	$2,790,000.00				
375	4	17298	Eldorado	M	TX2070001	1,574	Repair and re-coat 50,000 gallon elevated storage tank to meet current TCEQ standards; leak detection survey; GIS of water system and asset management plan.	PC	$493,500.00				
376	4	17359	Mountain WSC	W	TX0500020	2,108	Mountain WSC's proposed project would replace aging waterline along Cedar Ridge Road, addressing leaks to mitigate water loss. This proposed project also includes the creation of an Asset Management Plan.	PADC	$494,942.92				
377	4	17777	East Medina Co SUD	D	TX1630020	2,505	Construction of pipeline and interconnection of East Medina County SUD Unit 2 PWS with East Medina County SUD Unit 1 PWS	PADC	$5,613,000.00				
378	4	17255	Castroville	M	TX1630005	3,913	Replacement of approximately 26,800 LF of asbestos cement water main	PDC	$19,720,000.00				
379	4	17786	East Medina Co SUD	D	TX1630010	6,153	Construction of pipeline and interconnection of East Medina County SUD Unit 1 PWS with East Medina County SUD Unit 2 PWS	PADC	$5,720,000.00				
380	4	17314	Josephine	M	TX0430036	6,960	Propose a new 0.5MG Elevated Storage Tank (EST) and perform water system modeling	PADC	$8,232,000.00				
381	4	17781	Benton City WSC	W	TX1630034	32,400	To Replace all Existing Customer's Service Meters with an Advanced Metering Infrastructure (AMI) type of Meter and the Development of an Asset Management Plan	PDC	$9,005,000.00		Yes-CE	$4,000,000.00	

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382	4	17357	Mountain WSC	W	TX0500020	2,108	Mountain WSC's proposed project would replace undersized 1.5" water lines along Old Osage Road to meet system goals. The intentions for this proposed project include meeting system demands, decreasing water loss and maintenance costs, as well as meeting TCEQ recommendations.	ADC	$495,373.60				
383	4	17358	Mountain WSC	W	TX0500020	2,108	Mountain WSC's proposed project would replace undersized lines including 1", 1.5", and 2" inch waterlines throughout the system to meet TCEQ recommendations.	DC	$488,373.60				
384	4	17273	Elm Creek WSC	W	TX1550026	5,262	Short Description: Elm Creek WSC's proposed project would focus on replacing portions of waterlines causing strain and water loss on the system. This proposed project includes waterline replacements on Munz Road and Tower Drive.	ADC	$1,694,826.90				
385	4	17241	Alpine	M	TX0220001	6,000	The City of Alpine, in an effort to increase efficiency, improve operations and conserve water, would contract for smart meters and an advanced metering infrastructure (AMI) system.	PDC	$3,678,000.00				
386	4	17370	Parker County SUD	D	TX1840079	6,000	PCSUD will upsize the existing 6-inch FM 1189 line and I-20 bore to a 12-inch line and shift the alignment to Wolf Hollow Road. The new lin and bore will be routed west of the existing crossing and tie into the Jack Wright Pump Station to support area growth.	PADC	$10,720,890.00		Yes-BC	$10,720,890.00	
387	4	17371	Parker County SUD	D	TX1840079	6,300	PCSUD plans to upsize the FM 113 and W. I-20 lines to increase capacity.	PADC	$6,139,450.00		Yes-BC	$6,139,450.00	
388	4	17372	Parker County SUD	D	TX1840079	6,300	PCSUD plans to upsize the existing 6-inch water line from the Jack Wright Pump Station to Poe Prairie Road to an 8-inch line. The project also includes replacing the existing bore east of FM 1189 that crosses the Brazos River. The new river crossing will consist of an 8-inch water line installed within a 24-inch bore	PADC	$4,796,971.00		Yes-BC	$4,796,971.00	
389	4	17603	Parker County SUD	D	TX1840079	6,300	PCSUD plans to upsize the FM 1189 and Cougar Road lines to increase capacity between the Sugar Tree and Dennis Pump Stations.	PADC	$7,032,509.00		Yes-BC	$7,032,509.00	
390	3	17744	Montgomery Co FWSD # 6	D	TX1700142	408	FWSD#6's water plant is in need of pressure tank replacement, ground storage tank repairs, new water well, and replacement of old water lines within the distribution system	PDC	$1,075,000.00				
391	3	17686	Sheridan WSC	W	TX0450016	1,164	Pressure Storage Facilities Upgrades and Distribution System Upgrades to Facilitate the Development of a Open Interconnection with Lake Sheridan Estates	DC	$4,000,000.00		Yes-BC	$12,000.00	
392	3	17510	Walker Co SUD	D	TX2360069	8,808	Project allows for the replacement of nearly 59,000 linear feet of waterline which has been the source of significant water loss. Project also include the replacement of an existing ground storage tank and the development of an asset management plan for the District.	PDC	$7,745,000.00				
393	3	17823	Orange	M	TX1810004	22,205	Design and construction of 500k Gallon Elevated Water Storage tank	PDC	$10,068,520.00				
394	3	17289	Graford	M	TX1820003	736	Replace antiquated and deteriorated waterlines to improve water conservation. Improve water storage quality with upgraded chemical treatment equipment at pump station. Ensure water supply continuity with a new ground storage tank at pump station and rehab for the elevated storage tank in town.	PDC	$1,301,500.00				

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395	3	17296	Hico	M	TX0970002	1,379	The project includes installing two new wells, a new ground storage tank, upgrading the high service pump station, rehabbing the elevated tank, and replacing old cast iron water lines	PDC	$5,000,000.00		Yes-BC	$2,885,000.00	
396	3	17443	Grandview	M	TX1260004	2,004	To reduce water loss and increase water conservation by replacing old, deteriorated waterlines and secure water availability with new ground storage tank.	PDC	$2,500,000.00				
397	3	17444	Grandview	M	TX1260004	2,004	This project consists of drilling two new water wells and installing a new back up generator at the elevated storage tank site to ensure adequate supply of public drinking water for the residents of Grandview.	PADC	$4,560,000.00				
398	3	17258	Chico	M	TX2490004	2,127	Install new ground storage tank and transfer station to move water between pressure planes in order to meet the TCEQ 0.6 gpm per connection rule.	PADC	$1,625,000.00			$2,055,000.00	
399	3	17614	Hamlin	M	TX1270002	2,164	The City of Hamlin aims to enhance their water distribution system by improving its existing distribution lines, valves, and hydrants. The distribution lines are aging, dilapidated, and need to be replaced. Additionally, the City is addressing additional water loss issues and water use efficiency by replacing all aging mechanical meters on the distribution system with AMI meters. An asset management plan and water conservation plan is included	PDC	$25,687,000.00		Yes-BC	$13,994,000.00	
400	3	17295	Martin Springs WSC	W	TX1120015	4,095	New Elevated Storage Tank and Waterline Replacements	PADC	$5,575,000.00				
401	3	17442	Elm Creek WSC	W	TX1550026	5,262	Elm Creek WSC's proposed project includes rehabilitation of a current groundwater well including pump replacement.	PDC	$626,125.00				
402	3	17373	Parker County SUD	D	TX1840079	6,000	The project includes constructing an additional clearwell to store MF/RO-treated water. The existing clearwell will also be replaced due to significant corrosion and structural deterioration	PDC	$5,563,800.00				
403	3	17376	Parker County SUD	D	TX1840079	6,000	This project replaces the existing intake with a new raw water intake and pump station.	PADC	$13,822,450.00				
404	3	17260	Coryell City WSD	D	TX0500013	6,105	Coryell City WSD's proposed project includes the replacement of a transmission line near their largest plant	PAC	$2,156,874.00				
405	3	17618	Coryell City WSD	D	TX0500013	6,105	Coryell City WSD's proposed project includes replacement of a transmission line near the system's Riddle Plant	PADC	$3,079,592.20				
406	3	17395	River Oaks	M	TX2200069	7,556	The City of River Oak's proposed project consists of replacing the raw water pump, and installation of a variable frequency drive	PDC	$656,250.00				
407	3	17245	Anna	M	TX0430027	35,000	24" Collin County Outer Loop Water Line	PADC	$12,850,000.00				
408	3	17517	Austin	M	TX2270001	1,153,430	The proposed South IH-35 Reservoir is planned as a 3-million-gallon elevated reservoir 100'-150' in height and will include foundational piping for a future pump station	C	$45,611,000.00				
409	3	17714	Austin	M	TX2270001	1,153,430	Replace Center Street Pump Station with a new, electrically upgraded facility providing a firm pumping capacity of 46 MGD	PDC	$69,035,360.00				
410	3	17720	Austin	M	TX2270001	1,153,430	A new 2-million-gallon elevated reservoir and transmission main for the Southwest B Pressure Zone	PDC	$31,865,000.00				
411	2	17407	Springs Hill SUD	W	TX0940022	35,472	The Project consists of the construction of a new 0.5 MG concrete ground storage tank, designed in accordance with the provided drawings and specifications. It also includes an 8-foot-tall masonry wall around the perimeter. It includes site preparation with erosion and sediment control measures.	C	$3,750,000.00				

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
412	1	17272	Elm Creek WSC	W	TX1550026	5,262	Elm Creek WSC's proposed project consists of constructing a new 500,000-gallon composite elevated storage tank.	ADC	$6,167,500.00				
413	1	17274	Elm Creek WSC	W	TX1550026	5,262	Elm Creek WSC's proposed project would install three emergency generators, one at each of their plants. This project would ensure that there is adequate backup power to supply their consumers with water to the appropriate pressure during a power outage	ADC	$653,002.45				
414	1	17807	Hurst	M	TX2200054	38,500	CIP replacement program	DC	$21,700,000.00				
415	1	17451	Everman	M	TX2200010	6,347	Construction of approximately 6,100 linear feet of 12" diameter water supply transmission main from Oak Grove Road to the Police Department site ground storage tank.	PDC	$2,938,089.00				
416	0	17404	Carbon	M	TX0670015	285	The project includes the installation of AMR meters and meter reading system.	PDC	$400,000.00		Yes-CE	$266,450.00	
417	0	17790	Woodloch	M	TX1700112	747	Rehabilitate the Town of Woodloch's primary water supply well to restore production capacity lost due to suspected damage or leakage in the down-hole column pipe. The project will address declining well output, ensure adequate system pressure, and maintain reliable potable water service for the community	PDC	$2,000,000.00			$650,000.00	
418	0	17244	Amherst	M	TX1400006	902	This project includes construction of a new 200,000-gallon ground storage tank along with rehabilitating the city's existing 200,000-gallon ground storage tank. Additionally, the City will replace a deteriorated section of water distribution line along Main Street from Bulldog Road to Highway 84, reconnecting existing fire hydrants, service connections, and all related appurtenances.	PDC	$2,000,000.00				
419	0	17891	Pinehurst Decker Prairie WSC	W	TX1700507	1,000	Major upgrade of existing water plant due to aging and failing equipment (originally installed 1983), response to new highway construction requirements for MCTRA and new housing development in the area.	C	$842,635.00				
420	0	17337	Alto	M	TX0370001	1,225	Rehabilitate existing water plant components and replace existing waterlines including new water meters.	PDC	$4,859,000.00				
421	0	17513	Hardin Co WCID # 1	D	TX1000016	1,290	This project will replace all existing residential water meters with more efficient electronic auto-read meters.	PDC	$425,000.00		Yes-CE	$180,000.00	
422	0	17472	Holiday Beach WSC	W	TX0040015	1,604	Replace existing water distribution lines.	PDC	$3,800,000.00				
423	0	17386	Bayview MUD	D	TX0840010	1,850	Bayview MUD's proposed project includes rehabilitation of an elevated storage tank that provides system pressure and storage vital to meeting system demands.	DC	$452,175.00				
424	0	17349	McLennan Co WCID # 2	D	TX1550002	2,370	New elevated storage tank, service pump replacement, cooling tower replacement, and rehabilitation of ground storage tanks	DC	$4,809,500.00				
425	0	17621	Coryell City WSD	D	TX0500013	6,105	Coryell City WSD's proposed project includes improvements to the Riddle booster station.	PADC	$2,346,330.00				
426	0	17390	River Oaks	M	TX2200069	7,556	The City of River Oaks' proposed project includes the replacement of the clearwell roof.	PDC	$1,865,250.00				
427	0	17392	River Oaks	M	TX2200069	7,556	The City of River Oaks' proposed project consists of rehabilitation of the clearwell interior.	PDC	$1,040,750.00				
428	0	17394	River Oaks	M	TX2200069	7,556	the City of River Oak's proposed project includes the reconstruction of the access road to the water treatment plant.	PDC	$1,219,000.00				

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
429	0	17279	Fort Stockton	M	TX1860001	8,142	The project will provide additional storage for the City through a new water storage tank, which will help provide more consistent pressures to existing and potential customers on the east side of the City. A large diameter water main will complete a needed large diameter loop to provide capacity and redundancy to the east part of the City.	PDC	$6,250,000.00				
430	0	17246	Anna	M	TX0430027	35,000	West 3.0 MG EST	PADC	$21,000,000.00				
431	0	17247	Anna	M	TX0430027	35,000	Grayson Pump Station	PADC	$22,900,000.00				
Public Water		**431**							**$6,942,511,373.45**	**219**	**169**	**$2,412,758,287.00**	
Total		**431**							**$6,942,511,373.45**	**219**	**169**	**$2,412,758,287.00**	

Phase(s): P-Planning; A-Acquisition; D-Design; C-Construction
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Rank	Points	PIF #	Entity	PWS ID	Population	Project Description	Eligible Phase(s)	Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
Public Water System												
1	476	17882	South Plains WSC	TX1520152	4,503	This project evaluates and advances the regionalization of public water systems throughout Lubbock County through strategic interconnections, shared infrastructure, and coordinated system management. The goal is to enhance long-term water supply reliability, improve operational efficiency, and strengthen financial sustainability for participating utilities. Regionalization would allow smaller municipal systems and water supply corporations to benefit from shared treatment capacity, bulk water purchasing, consolidated administrative functions, and regional emergency response planning. By interconnecting systems, participating utilities can reduce redundancy, improve redundancy during drought or equipment failure, and ensure compliance with state and federal regulatory standards. The project also supports improved asset management planning. Regional collaboration enhances drought resilience, strengthens infrastructure redundancy, and promotes sustainable groundwater management within the county.	PA	$1,800,000.00				
2	221	17355	Millersview-Doole WSC	TX0480015	4,000	Water line replacements, pump station improvements, SCADA system improvements, WTP improvements, AMR/AMI Meter replacement, distribution system improvements, tank rehabilitations, emergency generators and development of an asset management plant	PADC	$67,675,000.00		Yes-BC	$2,000,000.00	
3	166	17252	Bitter Creek WSC	TX1770007	2,874	The project includes the construction of new wells, replacement and upsizin of water distribution lines, construction of new water storage facilities, and development of an asset management plan.	PADC	$11,917,000.00				
4	152	17399	Seagraves	TX0830001	2,691	The City of Seagraves proposes development of a new well field northwest of town to increase water supply capacity and improve regulatory compliance. The project includes conversion of four existing irrigation wells to public water supply use, installation of intruder-resistant fencing, construction of a reverse osmosis (RO) treatment system to address nitrate exceedances, installation of supply lines connecting to the existing elevated storage tank, and construction of RO concentrate waste ponds.	PDC	$4,750,000.00	70%			
5	152	17315	Midland Co UD		100	Midland County Utility District (MCUD) is a utility district formed to deliver water to residents and commercial/industrial customers outside the city limits of Midland, Texas. The district includes a service area of 84.5 square miles located generally east and south of the city. A superfund chromium plume site named WCR 112 Chromium Plume exists within the district and is under EPA/TCEQ monitoring and treatment efforts. The EPA and TCEQ are interested in working with MCUD to provide a potable water alternative for the customers present.	PD	$2,515,678.00				
6	147	17347	Marlin	TX0730002	5,967	Marlin Water System Improvements Phase II	PDC	$15,197,561.00	70%			

Rank	Points	PIF #	Entity	PWS ID	Population	Project Description	Eligible Phase(s)	Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
7	144	17445	Red River Authority	TX2440007	156	Project will make improvements in the RRA Farmers Valley System including new tank, distribution lines, and pump station upgrades	PDC	$920,000.00	70%			
8	129	17831	Chester WSC	TX2290002	1,237	Rehabilitation of all water plants, storage tanks, and waterlines in the system.	PDC	$29,110,000.00				
9	117	17365	Riverbend Water Resources District	TX0190021	66,694	Intake Structure, Raw Water Pump Station, Raw Water Transmission Line, Water Treatment Plant and Finish Water Line	PADC	$497,525,990.00	70%	Yes-BC	$26,167,930.00	
10	114	17413	Westwood Shores MUD	TX2280016	1,561	Westwood Shores MUD proposes construction of a riser pipe connection to the existing Ground Storage Tank (GST), associated yard piping, and a control and meter building to accommodate a future water supply source. The future supply may include a connection to the Trinity River Authority (TRA) / City of Trinity system, development of a third groundwater well, or another supply source to be determined	PADC	$2,566,390.00	70%	Yes-CE	$2,566,390.00	
11	109	17666	Santa Rosa	TX0310009	2,883	The City of Santa Rosa owns and operates two adjacent 0.5-MGD water treatment facilities that have experienced deterioration due to age and limited rehabilitation since their original construction. Several treatment components are outdated or in poor condition, impacting the reliability and performance of the system. This project will provide critical upgrades and rehabilitation to the treatment facilities to improve operational reliability, enhance system resiliency, and ensure the continued delivery of safe drinking water to the residents of Santa Rosa	PDC	$14,160,000.00	70%			
12	107	17303	Quanah	TX0990002	2,262	The City of Quanah aims to enhance its water system by improving its existing distribution lines and installing two new disinfecting boosting station The distribution lines are aging, dilapidated, and need to be replaced. An asset management plan and water conservation plan is included.	PDC	$19,054,000.00	70%	Yes-BC	$9,947,000.00	
13	102	17830	Childress	TX0380001	6,606	Procuring vital water infrastructure to ensure community resilience in the face of the catastrophic ongoing drought	PDC	$16,739,700.00	70%			
16	99	17421	Texas Water Utilities, L.P.	TX1410002	3,738	The applicant proposes to install an additional membrane filtration train and support components to the existing Lometa WTP to improve compliance and production reliability. The project will also include the development of an asset management plan.	PDC	$15,645,000.00	70%	Yes-BC	$15,645,000.00	
17	99	17634	Overton	TX2010002	3,023	The City of Overton needs to construction a new water well and plant in order to meet the existing demand and provide for future demand. The city plans to construct a new water well complete with a stand-alone water plant including ground storage tank, disinfection system, and high service pumps in order to meet system demand and maintain the existing infrastructure. The existing water system has deteriorated over time and results in excessive maintenance and water loss	PDC	$1,981,440.00	70%			
18	97	17393	Jackson WSC	TX2120016	6,454	Funding for JWSC pipe replacement, ground storage tank and new well & one new plant project. JWSC has been cited by TCEQ for violations for lack of: “well capacity”, “service pump capacity”, “pressure tank capacity” and/or “elevated storage capacity”.	PDC	$22,841,500.00	70%	Yes-CE	$15,259,000.00	
19	97	17268	Diboll	TX0030001	5,207	This project will include upgrades of deteriorating AC waterlines throughout the City as well as the rehabilitation of 3 wells to provide adequate supply. The development and implementation of an Asset Management Plan will also be included in this project	PDC	$11,910,000.00	70%			

Rank	Points	PIF #	Entity	PWS ID	Population	Project Description	Eligible Phase(s)	Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
20	96	17869	La Grulla	TX2140006	12,489	The project will replace distribution lines in undersized areas and expand service to areas not currently served and implement an asset management plan. The project will also rehabilitate the storage tanks and the booster pumping stations	PDC	$19,125,000.00	70%	Yes-BC	$3,000,000.00	
21	96	17575	Texas Water Utilities, L.P.	TX0910035	1,860	The Ridgecrest Water System proposes increasing water production capacity through the drilling of a new raw water well. Additionally, there is concern for radionuclide buildup in drinking water produced by the applicant, as high radionuclide concentrations pose a major health risk if ingested through drinking water over long periods of time. An asset management plan included in this project will support project radionuclide monitoring and management efforts.	PADC	$22,111,000.00	70%	Yes-BC	$22,111,000.00	
22	95	17281	Coke County WSC	TX0410017	410	Coke County WSC seeks to replace the entirety of their water line system. The existing lines are deteriorating and need to be replaced. They also seek to rehabilitate one of the two pump stations. The development of an Asset Management Plan will also be included as part of the proposed project.	PDC	$39,738,000.00	70%	Yes-BC	$39,738,000.00	
23	88	17808	Mathis	TX2050003	4,322	To address existing water demand challenges and improve resiliency of the water supply for the City of Mathis, a project to construct a new well and its relevant appurtances to meet current and future water demands is proposed.	PADC	$1,815,000.00	70%			
24	86	17352	Mercedes	TX1080007	16,648	Water system improvements include but are not limited to waterline replacements, pump station improvements, asset management plans, and purchase of additional water rights	PADC	$59,768,000.00	70%			
25	79	17592	Carthage	TX1830001	15,000	This project consists of the comprehensive rehabilitation and modernization of the community's water treatment plant to ensure continued delivery of safe, reliable drinking water	PDC	$13,455,600.00	70%			
26	78	17473	Groveton	TX2280001	918	Water System Upgrades and Water Distribution Line Replacement	PDC	$4,440,000.00	70%			
27	77	17692	Stryker Lake WSC	TX0370033	978	Water System Improvements	PDC	$1,000,000.00	70%	Yes-BC	$590,000.00	
28	76	17612	Port Mansfield PUD	TX2450004	319	This project modernizes the community's water infrastructure through the installation of a 250,000-300,000-gallon elevated storage tank, smart meters, and comprehensive pump room and pipe rehabilitations. Central to these upgrades is the implementation of a formal Asset Management Plan through the TWDB contract, ensuring that these new investments are systematically maintained, tracked, and funded for their entire service life.	PDC	$4,645,000.00	70%			
29	74	17302	Blanco	TX0160002	3,192	The City of Blanco proposes to replace aging and deteriorated asbestos cement water mains along 7th Street, 9th Street, 12th Street, Main Street, and Pecan Street and to construct a new booster pump station to improve system performance. The existing AC mains are prone to leakage and failure, contributing to water loss, non-revenue water, and service interruptions. The proposed improvements will reduce real water loss, improve pressure stability and hydraulic performance, enhance operational reliability, support compliance with TCEQ system capacity requirements, and strengthen system resiliency during drought and emergency conditions. Funding for an asset management plan is also included.	PDC	$7,896,000.00				

Rank	Points	PIF #	Entity	PWS ID	Population	Project Description	Eligible Phase(s)	Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
30	70	17573	Texas Water Utilities, L.P.	TX1110004	5,517	Proposed project will include addition of a backup well for each pressure plane and WTP, an increase in ground storage, and increase in pressure storage, and an increase in service pump capacity to comply with TCEQ's 85% capacity requirements. An asset management plan will also be prepared as part of this project.	PDC	$12,003,000.00	70%	Yes-BC	$12,003,000.00	
31	69	17389	Rio Hondo	TX0310006	2,311	The city continues to have a high water loss rate, based on the water loss audit and water use survey. The city has numerous asbestos cement water lines in the older part of town that are nearly 60 years old and prone to ongoing cracks, breaks and substantial leaks. The city also has numerous TCEQ violations in the water distribution system and at the water treatment plant that include distribution system monitoring deficiencies, dead-end mai flushing deficiencies, not keeping the distribution system watertight and free of excessive solids, inoperable equipment including the raw water pumps, submersible pump that transfers sludge to the filter backwash basin, insufficient raw water pump capacity, WTP has reached 90% of its treatment capacity, GST corrosion, leaks and manual controls, and failure t prevent discharge of WTP sludge residuals into or adjacent to any water of the state.	PDC	$4,715,000.00	70%	Yes-BC	$1,750,000.00	
32	68	17798	Texas Water Utilities, L.P.	TX1500037	2,256	Proposed project will include an expansion of the existing WTP to restore compliance with TCEQ capacity requirements. An asset management plan will also be prepared as part of this project.	PDC	$9,041,000.00	70%	Yes-BC	$9,041,000.00	
33	66	17590	Green Acres Mobile Home Park	TX0710066	150	The proposed project consists of constructing an on-site arsenic treatment facility within the existing service area	PDC	$831,000.00	70%			
Public Water		**31**						**$936,892,859.00**	**25**	**13**	**$159,818,320.00**	
Total		**31**						**$936,892,859.00**	**25**	**13**	**$159,818,320.00**	

Phase(s): P-Planning; A-Acquisition; D-Design; C-Construction
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Rank	Points	PIF #	Entity	PWS ID	Green Description	Eligible Phase(s)	Project Cost	Disadv %	Green Type	GPR	Subsidized Green
Public Water System											
10	114	17413	Westwood Shores MUD	TX2280016	Energy- and water-efficient appurtenances will be evaluated and incorporated into the design of the new water supply improvements where practicable. To further support sustainable construction practices, the District intends to rehabilitate and upgrade the existing ground storage tank rather than construct a new tank, thereby minimizing the project footprint and reducing the need for additional materials and land disturbance.	PADC	$2,566,390.00	70%	Yes-CE	$2,566,390.00	X
18	97	17393	Jackson WSC	TX2120016	Green Project components: Installation of HDPE via HDD “green project eligible”, based on Zero Water loss; LEED Buildings; NEMA Motors; High Efficiency lighting; Permeable Pavement.	PDC	$22,841,500.00	70%	Yes-CE	$15,259,000.00	X
Public Water		**2**					**$25,407,890.00**	**2**	**2**	**$17,825,390.00**	
Total		**2**					**$25,407,890.00**	**2**	**2**	**$17,825,390.00**	

Phase(s): P-Planning; A-Acquisition; D-Design; C-Construction
Green Type: BC-Business Case; CE-Categorically Eligible; Comb-Project consists of both CE and BC components