



P.O. Box 13231, 1700 N. Congress Ave.
Austin, TX 78711-3231, www.twdb.texas.gov
Phone (512) 463-7847, Fax (512) 475-2053

AGENDA ITEM MEMO

BOARD MEETING DATE: May 8, 2025

TO: Board Members

THROUGH: Bryan McMath, Executive Administrator
Ashley Harden, General Counsel
Georgia Sanchez, Interim Chief Financial Officer

FROM: Cameron Turner, Director, Procurement and Contract Services

SUBJECT: Quarterly Contracting and Purchasing Report

ACTION REQUESTED

Briefing and discussion on material changes to contracts for goods and services executed during the second quarter of Fiscal Year 2025.

BACKGROUND

Pursuant to Section 2155.088 of the Texas Government Code, enclosed for your consideration are the material changes made to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code for the period of December 1, 2024, to February 28, 2025. See Attachments 1 and 2.

The material changes are those that: (1) extend the length of or postpone the completion of a contract for six months or more; or (2) increase the total consideration to be paid under a contract by at least 10 percent. The enclosed report indicates the contractor, a description of the material change, the dollar amount of the change where applicable, and the beginning and end dates of the contract.

RECOMMENDATION

The Executive Administrator concludes this report meets the requirements of Texas Government Code § 2155.

Attachment(s):

1. Contract Amendments
2. Purchase Order Change Notices

Our Mission

Leading the state's efforts
in ensuring a secure
water future for Texas

Board Members

L'Oreal Stepney, P.E., Chairwoman | Tonya R. Miller, Board Member
Bryan McMath, Executive Administrator

Attachment 1

Contract Amendments

Period: December 1, 2024, to February 28, 2025

Contract Number	Contractor	Description	Amendment	Office	Contract Manager	Start Date	Expiration Date	Original Amount (\$)	Amended Amount (\$)
2100012525	Hilltop Securities, Inc.	Financial analytical and advisory services for bond issuance and administration related to TWDB's financial assistance programs	Amendment 3 increased funding and extended contract to 2/28/2026 (second of 3 Board approved one-year renewals)	Finance	Georgia Sanchez	4/2/2021	2/28/2026	\$3,920,000.00	\$4,900,000.00
2101792545	Halff Associates, Inc.	Statewide Flood Modeling and Mapping Services	Issued task order 7b for TWDB statewide flood modeling and mapping services base level engineering independent reviews	Water Science and Conservation	Nathan Brock	8/19/2021	8/31/2026	\$6,975,621.00	\$7,048,829.00

Attachment 2

Purchase Order Change Notices

Period: December 1, 2024, to February 28, 2025

Purchase Order Number	Vendor	Description	Office	Contact Person	Start Date/ End Date	Original Amount (\$)	Amended Amount (\$)
24-0644	Teksystems Inc.	Funding increase for business analyst/software development services	Operations and Administration	Louise Twagilimana	9/1/2024 – 8/31/2025	\$153,206.16	\$348,938.68
25-0075	Workquest	Funding increase and extension for temp contracting services	Operations and Administration	Sergio Pellicano	9/1/2024 – 8/31/2025	\$22,088.70	\$41,614.02
25-0141	Workquest	Funding increase for office supply order	Operations and Administration	Beverley Shirley	9/1/2024 – 8/31/2025	\$47.92	\$53.51
25-0001	Workquest	Funding increase and extension for temp contracting services	Communications	Lauren Mungia	9/1/2024 – 8/31/2025	\$42,834.00	\$92,963.44
25-0002	Workquest	Funding increase and extension for temp contracting services	Finance	Cameron Turner	9/1/2024 – 5/30/2025	\$42,800.00	\$77,040.00
25-0196	DataVox	Funding increase for DataVox IPOSS renewal for Houston and Mesquite field offices	Operations and Administration	Patricia Avitia	10/8/2024 – 10/7/2025	\$3,427.86	\$5,539.86
25-0127	Refrigeration Services, LLC	Funding increase for diagnosis/ice dispenser repair at SFA 6 th Floor	Operations and Administration	Beverley Shirley	9/1/2024 – 8/31/2025	\$590.00	\$833.00

Attachment 2

Purchase Order Change Notices

Period: December 1, 2024, to February 28, 2025

Purchase Order Number	Vendor	Description	Office	Contact Person	Start Date/ End Date	Original Amount (\$)	Amended Amount (\$)
24-0399	BIS Consulting	Funding increase for FY 2025 Parcel Data	Texas Geographic Information Office	Joey Thomas	1/1/2025 – 7/31/2025	\$50,000.00	\$100,000.00
25-0007	AT&T Mobility National Accounts	Funding increase for additional mobile phone services	Finance	Tymiria Harrod	9/1/2024 – 8/31/2025	\$69,701.71	\$82,644.39