

TO: Board Members

THROUGH: Kevin Patteson, Executive Administrator
Les Trobman, General Counsel
Jeff Walker, Deputy Executive Administrator, Water Supply & Infrastructure

FROM: Connie Townsend, Planner, Regional Water Planning

DATE: December 4, 2015

SUBJECT: Approval of the 2016 Region C Regional Water Plan

ACTION REQUESTED

Approve the 2016 Regional Water Plan for the Region C Regional Water Planning Area.

BACKGROUND

In accordance with §16.051 of the Texas Water Code (TWC), the Texas Water Development Board (TWDB) is required to develop and adopt a comprehensive state water plan every five years that incorporates the regional water plans developed and approved in accordance with TWC §16.053. Pursuant to 31 TAC §357.50, regional water planning groups are required to submit their adopted regional water plans to the Board for approval every five years.

In accordance with 31 TAC §357.50, the Board is required to consider approval of submitted regional water plans and may approve a regional water plan (RWP) only after it has determined that the RWP complies with statute and rules including TWC §16.053, 31 TAC Chapters 355, 357, and 358.

In accordance with TWC §16.053, the Board may approve a regional water plan only after it has determined that:

- all interregional conflicts involving the regional water planning area, if any, have been resolved;
- the plan includes water conservation practices and drought management measures; and
- the plan is consistent with long-term protection of the state's water resources, agricultural resources, and natural resources.

Our Mission : **Board Members**

To provide leadership, information, education, and support for planning, financial assistance, and outreach for the conservation and responsible development of water for Texas :
: Bech Bruun, Chairman | Kathleen Jackson, Member
:
: Kevin Patteson, Executive Administrator

The Executive Administrator (EA) has conducted a review of the final adopted Region C Regional Water Plan related to all applicable legal and contractual requirements including related to the following key issues:

1. Determinations of whether the plans were developed according to the general provisions for planning included in statute, rule, and guidance.
2. Determination that there are no interregional conflicts associated with the plan.
3. Determination that environmental planning criteria, including consideration of environmental flow standards adopted by the Texas Commission on Environmental Quality, related to instream and bay and estuary inflows were followed appropriately in evaluations of water management strategies utilizing surface water.
4. Determination that existing and recommended water supplies would be available under a repeat of the historic drought of record.
5. Determination that impacts to agricultural resources were quantified.
6. Determination that cost estimates developed in the plan were prepared in general accordance with the provisions of the contract.
7. Determination that water conservation and drought management was considered as a means to meet all identified water needs.
8. Determination that all comments received by the regional water planning groups on the initially prepared plans from the TWDB have been satisfactorily addressed.
9. Determination that, in aggregate, the plan was found to meet the requirements related to:
 - consideration of a balance of economic, social, and ecological viability as well as consideration of the interests of the state and entities providing water.
 - providing for the orderly development, management, and conservation of water resources and preparation for and response to drought conditions in order that sufficient water will be available at a reasonable cost to ensure public health, safety, and welfare, and further economic development.
10. Determination that the plan is consistent with long-term protection of:
 - state and regional water resources
 - state and regional agricultural resources
 - state and regional natural resources

Summary data of the projected population, existing supplies, demands, needs, and strategy supplies for water user groups in the Region C Regional Water Planning Area are included as Attachment 1. The water management strategy projects recommended in the 2016 Region C Regional Water Plan are included as Attachment 2.

KEY ISSUES

The recommended strategies in the 2016 Region C Regional Water Plan meet all identified needs in the plan except for approximately 5,000 acre-feet per year associated with mining use in 2020 increasing to approximately 7,000 acre-feet per year associated with mining, manufacturing, and a portion of municipal (City of Athens/Athens Municipal Water Authority) uses in 2070. These needs were left unmet by the planning group due to limited, feasible water supply options. An unmet need in a regional plan does not prevent an associated entity from pursuing development of additional water supplies. In some instances, the underlying future increase in demand associated with an unmet need may actually shift to a less water-scarce location.

The unmet municipal needs in 2070 are attributed to modeled available groundwater limitations. The planning group anticipates that the current development of the next desired future condition for the area will increase the modeled available groundwater volumes and will reflect current permits held by Athens Municipal Water Authority. Through recommended conservation strategies to reduce unmet needs, the planning group anticipates that the available future supplies will be protective of the public health and safety of Athens residents.

The total cost of the recommended projects in the 2016 Region C Regional Water Plan is \$23.6 billion.

The EA has verified that the plan was formally adopted on November 9, 2015.

The EA has reviewed the adopted 2016 Region C Regional Water Plan and determined that the plan complies with statute and rules.

The EA has reviewed the Region C Regional Water Plan for interregional conflicts and has found none.

RECOMMENDATION

The Executive Administrator recommends approval of the 2016 Region C Regional Water Plan.

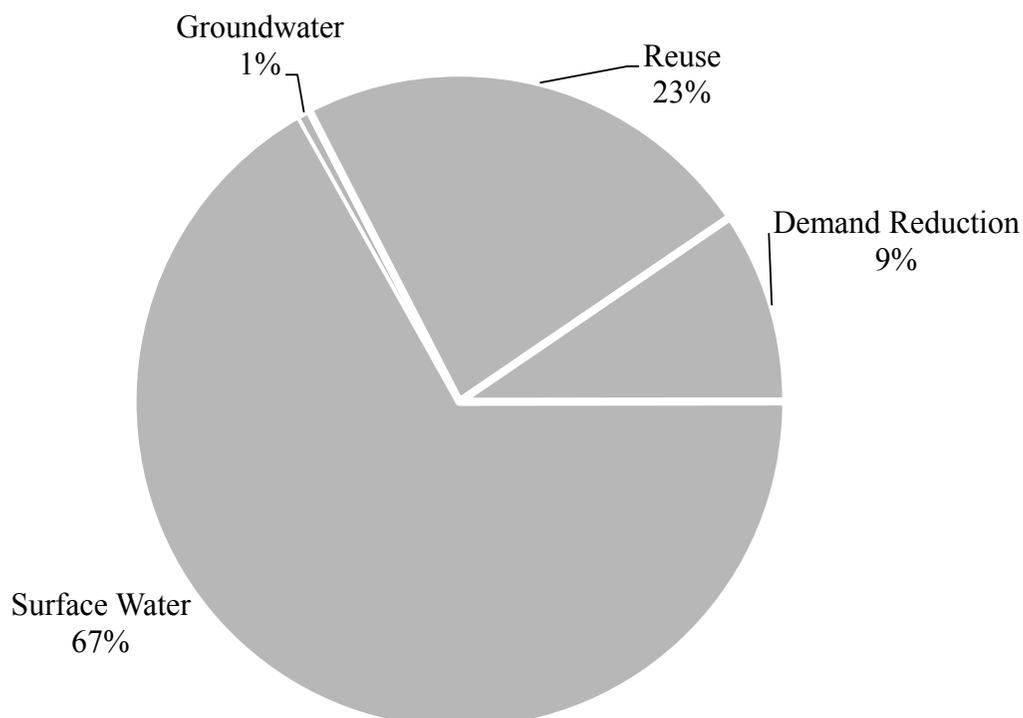
Attachment 1 – Summary of the Water User Groups in the 2016 Region C Regional Water Plan

Attachment 2 – Recommended water management strategy projects

Summary of Water User Groups in the 2016 Region C Regional Water Plan

Year	2020	2030	2040	2050	2060	2070
Population Projections	7,504,000	8,649,000	9,909,000	11,260,000	12,742,000	14,348,000
Existing Water Supply	1,650,000	1,619,000	1,609,000	1,615,000	1,612,000	1,602,000
Municipal	1,443,000	1,638,000	1,857,000	2,063,000	2,268,000	2,463,000
County-Other	38,000	37,000	38,000	57,000	85,000	132,000
Manufacturing	80,000	88,000	96,000	103,000	108,000	113,000
Mining	39,000	35,000	34,000	36,000	39,000	44,000
Irrigation	33,000	33,000	34,000	34,000	34,000	34,000
Steam Electric Power	71,000	94,000	106,000	114,000	124,000	135,000
Livestock	19,000	19,000	19,000	19,000	19,000	19,000
Total Water Demands	1,723,000	1,944,000	2,184,000	2,426,000	2,677,000	2,940,000
Municipal	106,000	316,000	535,000	737,000	947,000	1,158,000
County-Other	1,000	3,000	4,000	14,000	35,000	70,000
Manufacturing	3,000	11,000	21,000	29,000	37,000	44,000
Mining	6,000	6,000	7,000	10,000	12,000	16,000
Irrigation	500	500	500	500	500	500
Steam Electric Power	9,000	30,000	36,000	44,000	55,000	68,000
Livestock	0	0	0	0	0	0
Total Water Needs	125,500	366,500	603,500	834,500	1,086,500	1,356,500
Municipal	159,000	353,000	576,000	771,000	982,000	1,206,000
County-Other	5,000	9,000	12,000	22,000	42,000	80,000
Manufacturing	4,000	13,000	23,000	31,000	39,000	47,000
Mining	2,000	2,000	3,000	6,000	8,000	11,000
Irrigation	8,000	9,000	10,000	12,000	12,000	13,000
Steam Electric Power	14,000	40,000	46,000	59,000	65,000	78,000
Livestock	600	700	700	700	400	300
Total Strategy Supplies	192,600	426,700	670,700	901,700	1,148,400	1,435,300

Recommended water management strategies by water resource (2070)



Sponsor Region	Sponsor	Recommended Water Management Strategy Project	Capital Cost	Online Decade
C	ABLES SPRINGS WSC	CONSERVATION, WATER LOSS CONTROL - ABLES SPRINGS WSC	\$13,856	2021
C	ADDISON	CONSERVATION, WATER LOSS CONTROL - ADDISON	\$1,086,563	2021
C	ALEDO	ALEDO - PARALLEL PIPELINE & PUMP STATION EXPANSION TO PURCHASE ADDITIONAL WATER FROM FORT WORT Q-	\$7,710,500	2041
C	ALEDO	CONSERVATION, WATER LOSS CONTROL - ALEDO	\$21,877	2021
C	ALLEN	CONSERVATION, WATER LOSS CONTROL - ALLEN	\$1,192,200	2021
C	ALVORD	CONSERVATION, WATER LOSS CONTROL - ALVORD	\$1,611	2021
C	ANNA	CONSERVATION, WATER LOSS CONTROL - ANNA	\$71,750	2021
C	ANNETTA	EAST PARKER COUNTY - PIPELINE FROM WEATHERFORD TO ANNETTA, ANNETTA NORTH, ANNETTA SOUTH, AND W C	\$2,077,600	2031
C	ANNETTA	CONSERVATION, WATER LOSS CONTROL - ANNETTA	\$2,716	2021
C	ANNETTA NORTH	EAST PARKER COUNTY - PIPELINE FROM WEATHERFORD TO ANNETTA, ANNETTA NORTH, ANNETTA SOUTH, AND W C	\$59,400	2031
C	ANNETTA NORTH	CONSERVATION, WATER LOSS CONTROL - ANNETTA NORTH	\$1,136	2021
C	ANNETTA SOUTH	EAST PARKER COUNTY - PIPELINE FROM WEATHERFORD TO ANNETTA, ANNETTA NORTH, ANNETTA SOUTH, AND W C	\$1,183,300	2031
C	ANNETTA SOUTH	CONSERVATION, WATER LOSS CONTROL - ANNETTA SOUTH	\$1,026	2021
C	ARGYLE	CONSERVATION, WATER LOSS CONTROL - ARGYLE	\$111,288	2021
C	ARGYLE WSC	CONSERVATION, WATER WASTE PROHIBITION - ARGYLE WSC	\$7,334	2021
C	ARGYLE WSC	CONSERVATION, WATER LOSS CONTROL - ARGYLE WSC	\$70,513	2021
C	ARLINGTON	CONSERVATION, WATER LOSS CONTROL - ARLINGTON	\$3,066,441	2021
C	ATHENS	CONSERVATION, WATER WASTE PROHIBITION - ATHENS	\$7,334	2021
C	ATHENS	CONSERVATION, WATER LOSS CONTROL - ATHENS	\$235,228	2021
C	ATHENS MUNICIPAL WATER AUTHORITY	ATHENS MWA WTP INFRASTRUCTURE IMPROVEMENTS Q-145	\$2,900,000	2021
C	AUBREY	CONSERVATION, WATER LOSS CONTROL - AUBREY	\$13,559	2021
C	AURORA	CONSERVATION, WATER LOSS CONTROL - AURORA	\$2,325	2021
C	AZLE	CONSERVATION, WATER LOSS CONTROL - AZLE	\$217,081	2021
C	AZLE	AZLE - WATER TREATMENT PLANT EXPANSION Q-13	\$11,046,000	2021
C	BALCH SPRINGS	CONSERVATION, WATER LOSS CONTROL - BALCH SPRINGS	\$84,625	2021
C	BARDWELL	CONSERVATION, WATER LOSS CONTROL - BARDWELL	\$1,157	2021
C	BARTONVILLE	CONSERVATION, WATER LOSS CONTROL - BARTONVILLE	\$34,394	2021
C	BEDFORD	BEDFORD - MUNICIPAL CONSERVATION - WATER DISTRIBUTION SYSTEM CONSERVATION Q-208	\$90,000,000	2021
C	BEDFORD	CONSERVATION, WATER LOSS CONTROL - BEDFORD	\$1,493,519	2021
C	BELLS	BELLS - NEW WELL IN WOODBINE AQUIFER Q-136	\$1,200,000	2031
C	BELLS	CONSERVATION, WATER LOSS CONTROL - BELLS	\$250,000	2021
C	BENBROOK	CONSERVATION, IRRIGATION RESTRICTION - BENBROOK	\$7,334	2021
C	BENBROOK	CONSERVATION, WATER WASTE PROHIBITION - BENBROOK	\$7,334	2021
C	BENBROOK	CONSERVATION, WATER LOSS CONTROL - BENBROOK	\$204,001	2021
C	BENBROOK	BENBROOK - WATER TREATMENT PLANT EXPANSION Q-13	\$13,715,000	2061
C	BETHEL-ASH WSC	CONSERVATION, WATER LOSS CONTROL - BETHEL-ASH WSC	\$4,744	2021
C	BETHESDA WSC	BETHESDA WSC - CONNECT TO AND PURCHASE WATER FROM ARLINGTON Q-184	\$18,698,000	2021
C	BETHESDA WSC	CONSERVATION, WATER LOSS CONTROL - BETHESDA WSC	\$139,100	2021
C	BLACKLAND WSC	BLACKLAND WSC - DIRECT CONNECT TO NTMWD AND PURCHASE ADDITIONAL WATER FROM NTMWD Q-179	\$3,295,550	2021
C	BLACKLAND WSC	CONSERVATION, WATER LOSS CONTROL - BLACKLAND WSC	\$257,334	2021
C	BLOOMING GROVE	BLOOMING GROVE - NEW WELL IN TRINITY AQUIFER Q-164	\$1,669,300	2021
C	BLOOMING GROVE	CONSERVATION, WATER LOSS CONTROL - BLOOMING GROVE	\$10,087	2021
C	BLUE MOUND	CONSERVATION, WATER LOSS CONTROL - BLUE MOUND	\$4,100	2021
C	BLUE RIDGE	BLUE RIDGE - CONNECT TO AND PURCHASE WATER FROM NTMWD Q-69	\$2,403,656	2031
C	BLUE RIDGE	BLUE RIDGE - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM NTMWD Q-70	\$1,036,000	2061
C	BLUE RIDGE	CONSERVATION, WATER LOSS CONTROL - BLUE RIDGE	\$1,541	2021
C	BOLIVAR WSC	CONSERVATION, WATER LOSS CONTROL - BOLIVAR WSC	\$22,380	2021
C	BONHAM	CONSERVATION, WATER LOSS CONTROL - BONHAM	\$98,964	2021
C	BOYD	CONSERVATION, WATER LOSS CONTROL - BOYD	\$6,674	2021
C	BRANDON-IRENE WSC	CONSERVATION, WATER LOSS CONTROL - BRANDON-IRENE WSC	\$98	2021
C	BRIDGEPORT	BRIDGEPORT - EXPAND CAPACITY OF LAKE INTAKE AND PUMP STATION Q-200	\$766,100	2051
C	BRIDGEPORT	CONSERVATION, WATER LOSS CONTROL - BRIDGEPORT	\$84,181	2021
C	BRIDGEPORT	BRIDGEPORT - WATER TREATMENT PLANT EXPANSION 1 Q-13	\$8,911,000	2051
C	BRIDGEPORT	BRIDGEPORT - WATER TREATMENT PLANT EXPANSION 2 Q-13	\$7,844,000	2071
C	BRYSON	CONSERVATION, WATER LOSS CONTROL - BRYSON	\$4,352	2021
C	BUENA VISTA - BETHEL SUD	CONSERVATION, WATER LOSS CONTROL - BUENA VISTA - BETHEL SUD	\$58,210	2021
C	BURLESON	BURLESON - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM FORT WORTH Q-186	\$21,780,000	2041
C	BURLESON	CONSERVATION, WATER LOSS CONTROL - BURLESON	\$37,638	2021
C	CADDO BASIN SUD	CONSERVATION, WATER LOSS CONTROL - CADDO BASIN SUD	\$5,212	2021
C	CARROLLTON	CONSERVATION, WATER LOSS CONTROL - CARROLLTON	\$2,580,390	2021
C	CASH SUD	CASH WSC - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM NTMWD Q-180	\$6,654,700	2021
C	CASH SUD	CONSERVATION, WATER LOSS CONTROL - CASH SUD	\$1,928	2021
C	CEDAR HILL	CONSERVATION, WATER WASTE PROHIBITION - CEDAR HILL	\$13,210	2021
C	CEDAR HILL	CONSERVATION, WATER LOSS CONTROL - CEDAR HILL	\$1,461,366	2021
C	CELINA	CELINA - CONNECT TO AND PURCHASE WATER FROM NTMWD Q-71	\$16,314,000	2031
C	CELINA	CONSERVATION, WATER LOSS CONTROL - CELINA	\$800,520	2021
C	CHATFIELD WSC	CHATFIELD WSC - WATER SYSTEM IMPROVEMENTS Q-165	\$1,000,000	2031
C	CHATFIELD WSC	CONSERVATION, WATER LOSS CONTROL - CHATFIELD WSC	\$12,778	2021
C	CHICO	CHICO - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM WEST WISE SUD Q-201	\$3,610,000	2051
C	CHICO	CONSERVATION, WATER LOSS CONTROL - CHICO	\$4,423	2021
C	COCKRELL HILL	CONSERVATION, WATER LOSS CONTROL - COCKRELL HILL	\$26,094	2021
C	COLLEGE MOUND WSC	COLLEGE MOUND - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM TERRELL Q-15	\$5,348,000	2061
C	COLLEGE MOUND WSC	CONSERVATION, WATER LOSS CONTROL - COLLEGE MOUND WSC	\$15,432	2021
C	COLLEYVILLE	CONSERVATION, WATER LOSS CONTROL - COLLEYVILLE	\$421,926	2021
C	COLLINSVILLE	CONSERVATION, WATER LOSS CONTROL - COLLINSVILLE	\$4,551	2021
C	COMBINE	CONSERVATION, WATER LOSS CONTROL - COMBINE	\$21,983	2021
C	COMMUNITY WSC	CONSERVATION, WATER LOSS CONTROL - COMMUNITY WSC	\$8,353	2021
C	COPEVILLE SUD	CONSERVATION, WATER LOSS CONTROL - COPEVILLE SUD	\$16,214	2021
C	COPELL	CONSERVATION, WATER LOSS CONTROL - COPELL	\$1,812,438	2021
C	COPPER CANYON	CONSERVATION, WATER LOSS CONTROL - COPPER CANYON	\$7,738	2021
C	CORBET WSC	CONSERVATION, WATER LOSS CONTROL - CORBET WSC	\$4,009	2021
C	CORINTH	CORINTH - UPGRADE EXISTING WELL Q-98	\$2,372,900	2021
C	CORINTH	CONSERVATION, IRRIGATION RESTRICTION - CORINTH	\$7,334	2021
C	CORINTH	CORINTH - NEW WELL IN TRINITY AQUIFER (2020) Q-96	\$1,634,600	2021
C	CORINTH	CORINTH - NEW WELL IN TRINITY AQUIFER (2030) Q-97	\$1,634,600	2031
C	CORINTH	CONSERVATION, WATER LOSS CONTROL - CORINTH	\$609,100	2021
C	CORSICANA	CORSICANA - NEW 8 MGD WATER TREATMENT PLANT Q-12	\$37,370,000	2021

Sponsor Region	Sponsor	Recommended Water Management Strategy Project	Capital Cost	Online Decade
C	CORSICANA	CONSERVATION, WATER LOSS CONTROL - CORSICANA	\$248,252	2020
C	CORSICANA	CORSICANA - WATER TREATMENT PLANT EXPANSION Q-13	\$21,689,000	2050
C	COUNTY-OTHER, COLLIN	CONSERVATION, WATER LOSS CONTROL - COLLIN COUNTY	\$38,848	2020
C	COUNTY-OTHER, COOKE	CONSERVATION, WATER LOSS CONTROL - COOKE COUNTY	\$24,421	2020
C	COUNTY-OTHER, DALLAS	CONSERVATION, WATER LOSS CONTROL - DALLAS COUNTY	\$48,123	2020
C	COUNTY-OTHER, DENTON	DENTON COUNTY OTHER - NEW WELL IN TRINITY AQUIFER Q-102	\$2,772,023	2020
C	COUNTY-OTHER, DENTON	DENTON COUNTY OTHER - NEW WELL IN WOODBINE AQUIFER Q-101	\$11,691,860	2020
C	COUNTY-OTHER, DENTON	CONSERVATION, WATER LOSS CONTROL - DENTON COUNTY	\$92,932	2020
C	COUNTY-OTHER, ELLIS	CONSERVATION, WATER LOSS CONTROL - ELLIS COUNTY	\$15,199	2020
C	COUNTY-OTHER, FANNIN	CONSERVATION, WATER LOSS CONTROL - FANNIN COUNTY	\$29,907	2020
C	COUNTY-OTHER, FREESTONE	FREESTONE COUNTY OTHER - CONNECT TO AND PURCHASE WATER FROM TRWD Q-134	\$39,845,900	2020
C	COUNTY-OTHER, FREESTONE	FREESTONE COUNTY OTHER - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM CO	\$5,550,000	2030
C	COUNTY-OTHER, FREESTONE	CONSERVATION, WATER LOSS CONTROL - FREESTONE COUNTY	\$24,466	2020
C	COUNTY-OTHER, GRAYSON	CONSERVATION, WATER LOSS CONTROL - GRAYSON COUNTY	\$61,207	2020
C	COUNTY-OTHER, HENDERSON	HENDERSON COUNTY SEP - TRANSMISSION FACILITIES FROM CEDAR CREEK LAKE Q-147	\$19,951,000	2020
C	COUNTY-OTHER, HENDERSON	CONSERVATION, WATER LOSS CONTROL - HENDERSON COUNTY	\$5,449	2020
C	COUNTY-OTHER, JACK	JACK COUNTY OTHER - CONNECT TO AND PURCHASE WATER FROM JACKSBORO Q-151	\$1,893,000	2020
C	COUNTY-OTHER, JACK	JACK COUNTY OTHER - CONNECT TO AND PURCHASE WATER FROM WALNUT CREEK SUD Q-152	\$2,713,000	2020
C	COUNTY-OTHER, JACK	CONSERVATION, WATER LOSS CONTROL - JACK COUNTY	\$9,485	2020
C	COUNTY-OTHER, KAUFMAN	KAUFMAN COUNTY OTHER - CONNECT TO AND PURCHASE WATER FROM TRWD Q-149	\$11,922,000	2020
C	COUNTY-OTHER, KAUFMAN	CONSERVATION, WATER LOSS CONTROL - KAUFMAN COUNTY	\$37,415	2020
C	COUNTY-OTHER, NAVARRO	CONSERVATION, WATER LOSS CONTROL - NAVARRO COUNTY	\$12,260	2020
C	COUNTY-OTHER, PARKER	PARKER COUNTY OTHER - NEW WELLS IN TRINITY AQUIFER Q-173	\$1,448,000	2020
C	COUNTY-OTHER, PARKER	PARKER COUNTY OTHER - CONNECT TO AND PURCHASE WATER FROM TRWD Q-174	\$116,775,000	2060
C	COUNTY-OTHER, PARKER	CONSERVATION, WATER LOSS CONTROL - PARKER COUNTY	\$179,036	2020
C	COUNTY-OTHER, ROCKWALL	CONSERVATION, WATER LOSS CONTROL - ROCKWALL COUNTY	\$12,200	2020
C	COUNTY-OTHER, TARRANT	CONSERVATION, WATER LOSS CONTROL - TARRANT COUNTY	\$158,141	2020
C	COUNTY-OTHER, WISE	CONSERVATION, WATER LOSS CONTROL - WISE COUNTY	\$87,859	2020
C	CRANDALL	CONSERVATION, WATER LOSS CONTROL - CRANDALL	\$20,209	2020
C	CRESSON	CRESSON - NEW WELL IN TRINITY AQUIFER Q-170	\$917,300	2020
C	CRESSON	CONSERVATION, WATER LOSS CONTROL - CRESSON	\$5,210	2020
C	CROSS ROADS	CONSERVATION, WATER LOSS CONTROL - CROSS ROADS	\$16,218	2020
C	CROSS TIMBERS WSC	CROSS TIMBERS WSC - INFRASTRUCTURE IMPROVEMENTS Q-99	\$5,858,000	2030
C	CROWLEY	CROWLEY - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM FORT WORTH Q-187	\$11,558,000	2030
C	CROWLEY	CONSERVATION, WATER LOSS CONTROL - CROWLEY	\$342,055	2020
C	CULLEOKA WSC	CONSERVATION, WATER LOSS CONTROL - CULLEOKA WSC	\$15,924	2020
C	DALLAS	DWU - CONNECT TO BACHMAN Q-37	\$48,574,000	2030
C	DALLAS	DWU - CONNECT LAKE PALESTINE Q-36	\$465,491,000	2030
C	DALLAS	DWU - NECHES RIVER RUN-OF-THE-RIVER DIVERSIONS PROJECT Q-38	\$226,790,000	2060
C	DALLAS	TRWD & DWU INTEGRATED PIPELINE Q-48	\$386,752,000	2030
C	DALLAS	DWU - LAKE COLUMBIA Q-39	\$327,187,000	2070
C	DALLAS	DWU - MAIN STEM BALANCING RESERVOIR Q-35	\$674,463,000	2050
C	DALLAS	DWU - INFRASTRUCTURE TO TREAT AND DELIVER TO CUSTOMERS 2020 NEW WATER PLANT Q-40	\$368,187,000	2020
C	DALLAS	DWU - MAIN STEM PUMP STATION Q-34	\$44,481,000	2020
C	DALLAS	CONSERVATION, WATER LOSS CONTROL - DALLAS	\$3,124,457	2020
C	DALLAS	DWU - INFRASTRUCTURE TO TREAT AND DELIVER TO CUSTOMERS 2025 WTP EXPANSIONS Q-40	\$346,680,000	2030
C	DALLAS	DWU - INFRASTRUCTURE TO TREAT AND DELIVER TO CUSTOMERS 2035 WTP EXPANSIONS Q-40	\$1,211,133,000	2040
C	DALLAS	DWU - INFRASTRUCTURE TO TREAT AND DELIVER TO CUSTOMERS 2045 WTP EXPANSIONS Q-40	\$161,784,000	2050
C	DALWORTHINGTON GARDENS	CONSERVATION, WATER LOSS CONTROL - DALWORTHINGTON GARDENS	\$35,744	2020
C	DAWSON	CONSERVATION, WATER LOSS CONTROL - DAWSON	\$2,995	2020
C	DECATUR	CONSERVATION, WATER LOSS CONTROL - DECATUR	\$238,239	2020
C	DENISON	DENISON - EXPAND RAW WATER DELIVERY FROM LAKE TEXOMA Q-137	\$21,629,700	2030
C	DENISON	DENISON - NEW 4 MGD WATER TREATMENT PLANT Q-12	\$19,888,000	2060
C	DENISON	CONSERVATION, WATER LOSS CONTROL - DENISON	\$322,613	2020
C	DENISON	DENISON - WATER TREATMENT PLANT EXPANSION 1 Q-13	\$13,168,000	2030
C	DENISON	DENISON - WATER TREATMENT PLANT EXPANSION 2 Q-13	\$13,168,000	2070
C	DENTON	CONSERVATION, WATER LOSS CONTROL - DENTON	\$1,938,438	2020
C	DENTON	DENTON - 20 MGD RAY ROBERTS PLANT EXPANSION Q-13	\$42,922,000	2040
C	DENTON	DENTON - 30 MGD RAY ROBERTS PLANT EXPANSION 1 Q-13	\$59,881,000	2020
C	DENTON	DENTON - 30 MGD RAY ROBERTS PLANT EXPANSION 2 Q-13	\$59,881,000	2050
C	DENTON	DENTON - WATER TREATMENT PLANT EXPANSION 1 Q-13	\$51,402,000	2060
C	DENTON	DENTON - WATER TREATMENT PLANT EXPANSION 2 Q-13	\$51,402,000	2070
C	DENTON COUNTY FWSD #10	CONSERVATION, IRRIGATION RESTRICTION - DENTON COUNTY FWSD #10	\$7,334	2020
C	DENTON COUNTY FWSD #10	CONSERVATION, WATER LOSS CONTROL - DENTON COUNTY FWSD #10	\$43,942	2020
C	DENTON COUNTY FWSD #1A	CONSERVATION, WATER LOSS CONTROL - DENTON COUNTY FWSD #1A	\$163,972	2020
C	DENTON COUNTY FWSD #7	CONSERVATION, IRRIGATION RESTRICTION - DENTON COUNTY FWSD #7	\$7,334	2020
C	DENTON COUNTY FWSD #7	CONSERVATION, WATER LOSS CONTROL - DENTON COUNTY FWSD #7	\$675,975	2020
C	DESOTO	CONSERVATION, IRRIGATION RESTRICTION - DESOTO	\$14,389	2020
C	DESOTO	CONSERVATION, WATER LOSS CONTROL - DESOTO	\$220,487	2020
C	DOUBLE OAK	CONSERVATION, WATER LOSS CONTROL - DOUBLE OAK	\$17,324	2020
C	DUNCANVILLE	CONSERVATION, WATER LOSS CONTROL - DUNCANVILLE	\$821,033	2020
C	EAST CEDAR CREEK FWSD	CONSERVATION, WATER LOSS CONTROL - EAST CEDAR CREEK FWSD	\$28,785	2020
C	EAST CEDAR CREEK FWSD	EAST CEDAR CREEK - WATER TREATMENT PLANT EXPANSION Q-13	\$8,904,000	2070
C	EAST FORK SUD	EAST FORK SUD- INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM NTMWD Q-181	\$3,500,000	2020
C	EAST FORK SUD	CONSERVATION, WATER LOSS CONTROL - EAST FORK SUD	\$450,000	2020
C	ECTOR	CONSERVATION, WATER LOSS CONTROL - ECTOR	\$5,171	2020
C	EDGECLIFF VILLAGE	CONSERVATION, WATER LOSS CONTROL - EDGECLIFF VILLAGE	\$69,007	2020
C	ENNIS	ENNIS INDIRECT REUSE Q-108	\$39,456,900	2040
C	ENNIS	CONSERVATION, IRRIGATION RESTRICTION - ENNIS	\$7,334	2020
C	ENNIS	CONSERVATION, WATER WASTE PROHIBITION - ENNIS	\$7,334	2020
C	ENNIS	CONSERVATION, WATER LOSS CONTROL - ENNIS	\$105,170	2020
C	ENNIS	ENNIS - WATER TREATMENT PLANT EXPANSION 1 Q-13	\$17,433,000	2040
C	ENNIS	ENNIS - WATER TREATMENT PLANT EXPANSION 2 Q-13	\$21,697,000	2060
C	ENNIS	ENNIS - WATER TREATMENT PLANT EXPANSION 3 Q-13	\$36,138,000	2070
C	EULESS	CONSERVATION, WATER WASTE PROHIBITION - EULESS	\$14,668	2020
C	EULESS	CONSERVATION, WATER LOSS CONTROL - EULESS	\$1,284,690	2020
C	EUSTACE	EUSTACE - NEW WELL IN CARRIZO-WILCOX Q-146	\$912,400	2020

Sponsor Region	Sponsor	Recommended Water Management Strategy Project	Capital Cost	Online Decade
C	EUSTACE	CONSERVATION, WATER LOSS CONTROL - EUSTACE	\$5,043	2021
C	EVERMAN	CONSERVATION, WATER LOSS CONTROL - EVERMAN	\$62,329	2021
C	FAIRFIELD	FAIRFIELD - CONNECT TO AND PURCHASE WATER FROM TRWD (RICHLAND-CHAMBERS) Q-132	\$7,283,000	2051
C	FAIRFIELD	CONSERVATION, WATER LOSS CONTROL - FAIRFIELD	\$56,204	2021
C	FAIRVIEW	CONSERVATION, WATER LOSS CONTROL - FAIRVIEW	\$221,824	2021
C	FARMERS BRANCH	CONSERVATION, IRRIGATION RESTRICTION - FARMERS BRANCH	\$8,395	2021
C	FARMERS BRANCH	CONSERVATION, WATER WASTE PROHIBITION - FARMERS BRANCH	\$8,395	2021
C	FARMERS BRANCH	CONSERVATION, WATER LOSS CONTROL - FARMERS BRANCH	\$298,626	2021
C	FARMERSVILLE	CONSERVATION, WATER LOSS CONTROL - FARMERSVILLE	\$25,355	2021
C	FATE	FATE - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM NTMWD Q-182	\$15,075,000	2061
C	FATE	CONSERVATION, WATER LOSS CONTROL - FATE	\$116,210	2021
C	FERRIS	FERRIS - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM ROCKETT SUD Q-109	\$2,578,000	2061
C	FERRIS	CONSERVATION, WATER LOSS CONTROL - FERRIS	\$42,703	2021
C	FILES VALLEY WSC	CONSERVATION, WATER LOSS CONTROL - FILES VALLEY WSC	\$2,010	2021
C	FLO COMMUNITY WSC	CONSERVATION, WATER LOSS CONTROL - FLO COMMUNITY WSC	\$539	2021
C	FLOWER MOUND	CONSERVATION, WATER LOSS CONTROL - FLOWER MOUND	\$1,062,719	2021
C	FOREST HILL	CONSERVATION, WATER LOSS CONTROL - FOREST HILL	\$159,491	2021
C	FORNEY	FORNEY - INCREASE PUMP STATION CAPACITY Q-154	\$11,162,800	2051
C	FORNEY	CONSERVATION, WATER LOSS CONTROL - FORNEY	\$308,348	2021
C	FORNEY LAKE WSC	CONSERVATION, WATER LOSS CONTROL - FORNEY LAKE WSC	\$44,705	2021
C	FORT WORTH	TROPHY CLUB, WESTLAKE, FORT WORTH - PHASE I: JOINT 36" WATER DELIVERY LINE Q-197	\$5,233,000	2021
C	FORT WORTH	FORT WORTH DIRECT REUSE - ALLIANCE CORRIDOR Q-68	\$16,083,000	2021
C	FORT WORTH	FORT WORTH FUTURE DIRECT REUSE Q-67	\$129,976,000	2021
C	FORT WORTH	FORT WORTH - MUNICIPAL CONSERVATION - ADVANCED METER INFRASTRUCTURE PROGRAM Q-209	\$76,000,000	2021
C	FORT WORTH	CONSERVATION, WATER LOSS CONTROL - FORT WORTH	\$162,000,000	2021
C	FORT WORTH	FORT WORTH - 50 MGD EXPANSION 1 Q-13	\$93,960,000	2051
C	FORT WORTH	FORT WORTH - 50 MGD EXPANSION 2 Q-13	\$93,960,000	2051
C	FORT WORTH	FORT WORTH - 50 MGD EXPANSION 3 Q-13	\$93,960,000	2061
C	FORT WORTH	FORT WORTH - 50 MGD EXPANSION 4 Q-13	\$93,960,000	2071
C	FORT WORTH	FORT WORTH - 50 MGD EXPANSION 5 Q-13	\$93,960,000	2071
C	FORT WORTH	FORT WORTH - EAGLE MOUNTAIN 30 MGD EXPANSION Q-13	\$59,977,000	2041
C	FORT WORTH	FORT WORTH - EAGLE MOUNTAIN 35 MGD EXPANSION Q-13	\$68,472,000	2031
C	FORT WORTH	FORT WORTH - ROLLING HILLS 50 MGD EXPANSION Q-13	\$93,960,000	2031
C	FORT WORTH	FORT WORTH - WEST PLANT 23 MGD EXPANSION Q-13	\$48,082,000	2031
C	FORT WORTH	FORT WORTH - WEST PLANT 35 MGD EXPANSION Q-13	\$68,472,000	2041
C	FRISCO	FRISCO - DEVELOP DIRECT REUSE Q-74	\$34,882,048	2021
C	FRISCO	CONSERVATION, WATER LOSS CONTROL - FRISCO	\$1,829,608	2021
C	FROST	CONSERVATION, WATER LOSS CONTROL - FROST	\$4,559	2021
C	GAINESVILLE	GAINESVILLE - DIRECT REUSE Q-81	\$1,669,000	2021
C	GAINESVILLE	GAINESVILLE - INFRASTRUCTURE TO DELIVER TO CUSTOMERS Q-82	\$26,296,000	2031
C	GAINESVILLE	CONSERVATION, WATER LOSS CONTROL - GAINESVILLE	\$225,921	2021
C	GAINESVILLE	GAINESVILLE - WATER TREATMENT PLANT EXPANSION 1 Q-13	\$9,970,000	2061
C	GAINESVILLE	GAINESVILLE - WATER TREATMENT PLANT EXPANSION 2 Q-13	\$17,431,000	2071
C	GARLAND	CONSERVATION, WATER LOSS CONTROL - GARLAND	\$2,352,502	2021
C	GARRETT	CONSERVATION, WATER LOSS CONTROL - GARRETT	\$9,298	2021
C	GASTONIA-SCURRY SUD	GASTONIA-SCURRY SUD - CONNECT TO SEAGOVILLE (DWU) Q-155	\$4,577,500	2021
C	GASTONIA-SCURRY SUD	CONSERVATION, WATER LOSS CONTROL - GASTONIA-SCURRY SUD	\$12,199	2021
C	GLENN HEIGHTS	GLENN HEIGHTS - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM DWU Q-86	\$2,374,000	2061
C	GLENN HEIGHTS	CONSERVATION, WATER LOSS CONTROL - GLENN HEIGHTS	\$72,376	2021
C	GRAND PRAIRIE	GRAND PRAIRIE - CONNECT TO AND PURCHASE WATER FROM ARLINGTON Q-87	\$4,950,500	2021
C	GRAND PRAIRIE	GRAND PRAIRIE - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM DWU Q-88	\$34,306,000	2021
C	GRAND PRAIRIE	CONSERVATION, WATER LOSS CONTROL - GRAND PRAIRIE	\$2,060,148	2021
C	GRAPEVINE	CONSERVATION, WATER LOSS CONTROL - GRAPEVINE	\$3,237,778	2021
C	GREATER TEXOMA UTILITY AUTHORITY	GTUA - COLLIN-GRAYSON MUNICIPAL ALLIANCE EAST-WEST WATER LINE Q-65	\$3,672,000	2051
C	GREATER TEXOMA UTILITY AUTHORITY	GTUA - GRAYSON COUNTY WATER SUPPLY PROJECT Q-64	\$92,840,000	2021
C	GREATER TEXOMA UTILITY AUTHORITY	GTUA - COLLIN-GRAYSON MUNICIPAL ALLIANCE WATER TRANSMISSION SYSTEM - PHASE 2 Q-66	\$59,492,000	2061
C	GREATER TEXOMA UTILITY AUTHORITY	GTUA - REUSE FOR GRAYSON COUNTY STEAM ELECTRIC POWER Q-63	\$24,356,000	2031
C	GUN BARREL CITY	CONSERVATION, WATER LOSS CONTROL - GUN BARREL CITY	\$28,375	2021
C	GUNTER	GUNTER - NEW WELL IN TRINITY AQUIFER (2020) Q-139	\$1,040,300	2021
C	GUNTER	GUNTER - NEW WELL IN TRINITY AQUIFER (2030) Q-140	\$1,040,300	2031
C	GUNTER	CONSERVATION, WATER LOSS CONTROL - GUNTER	\$20,228	2021
C	HACKBERRY	HACKBERRY - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM NTMWD Q-103	\$1,731,000	2051
C	HACKBERRY	CONSERVATION, WATER LOSS CONTROL - HACKBERRY	\$10,906	2021
C	HALTOM CITY	CONSERVATION, WATER LOSS CONTROL - HALTOM CITY	\$659,284	2021
C	HASLET	CONSERVATION, WATER WASTE PROHIBITION - HASLET	\$7,334	2021
C	HASLET	CONSERVATION, WATER LOSS CONTROL - HASLET	\$19,711	2021
C	HEATH	CONSERVATION, IRRIGATION RESTRICTION - HEATH	\$7,334	2021
C	HEATH	CONSERVATION, WATER LOSS CONTROL - HEATH	\$680,172	2021
C	HICKORY CREEK	CONSERVATION, WATER LOSS CONTROL - HICKORY CREEK	\$17,941	2021
C	HICKORY CREEK SUD	CONSERVATION, WATER LOSS CONTROL - HICKORY CREEK SUD	\$555	2021
C	HIGH POINT WSC	CONSERVATION, WATER LOSS CONTROL - HIGH POINT WSC	\$9,661	2021
C	HIGHLAND PARK	CONSERVATION, WATER LOSS CONTROL - HIGHLAND PARK	\$87,810	2021
C	HIGHLAND VILLAGE	CONSERVATION, WATER LOSS CONTROL - HIGHLAND VILLAGE	\$544,339	2021
C	HONEY GROVE	CONSERVATION, WATER LOSS CONTROL - HONEY GROVE	\$3,829	2021
C	HOWE	CONSERVATION, WATER LOSS CONTROL - HOWE	\$1,436	2021
C	HUDSON OAKS	CONSERVATION, WATER WASTE PROHIBITION - HUDSON OAKS	\$7,334	2021
C	HUDSON OAKS	CONSERVATION, WATER LOSS CONTROL - HUDSON OAKS	\$11,573	2021
C	HURST	CONSERVATION, WATER LOSS CONTROL - HURST	\$936,745	2021
C	HUTCHINS	CONSERVATION, WATER LOSS CONTROL - HUTCHINS	\$129,514	2021
C	IRVING	Q-90 IRVING - TRA CENTRAL REUSE	\$39,960,000	2021
C	IRVING	NTMWD & IRVING - LAKE CHAPMAN PUMP STATION EXPANSION Q-24	\$8,546,000	2021
C	IRVING	CONSERVATION, WATER LOSS CONTROL - IRVING	\$7,904,869	2021
C	ITALY	CONSERVATION, WATER LOSS CONTROL - ITALY	\$6,406	2021
C	JACKSBORO	CONSERVATION, WATER LOSS CONTROL - JACKSBORO	\$16,571	2021
C	JOHNSON COUNTY SUD	JOHNSON COUNTY SUD - CONNECT TO PURCHASE WATER FROM GRAND PRAIRIE Q-188	\$86,140,000	2021
C	JOHNSON COUNTY SUD	CONSERVATION, WATER LOSS CONTROL - JOHNSON COUNTY SUD	\$4,470	2021
C	JOSEPHINE	CONSERVATION, WATER LOSS CONTROL - JOSEPHINE	\$6,573	2021

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C	JUSTIN	JUSTIN - NEW WELL IN TRINITY AQUIFER Q-104	\$2,115,500	2021
C	JUSTIN	CONSERVATION, WATER LOSS CONTROL - JUSTIN	\$17,064	2021
C	KAUFMAN	CONSERVATION, WATER LOSS CONTROL - KAUFMAN	\$12,755	2021
C	KELLER	KELLER - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM FORT WORTH Q-189	\$17,535,000	2021
C	KELLER	CONSERVATION, WATER LOSS CONTROL - KELLER	\$1,810,304	2021
C	KEMP	CONSERVATION, WATER LOSS CONTROL - KEMP	\$31,428	2021
C	KENNEDALE	KENNEDALE - CONNECT TO AND PURCHASE WATER FROM ARLINGTON Q-190	\$1,720,000	2021
C	KENNEDALE	KENNEDALE - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM FORT WORTH Q-191	\$3,685,000	2041
C	KENNEDALE	CONSERVATION, WATER LOSS CONTROL - KENNEDALE	\$50,144	2021
C	KENTUCKY TOWN WSC	CONSERVATION, WATER LOSS CONTROL - KENTUCKY TOWN WSC	\$7,487	2021
C	KERENS	CONSERVATION, WATER LOSS CONTROL - KERENS	\$3,823	2021
C	KRUGERVILLE	CONSERVATION, WATER LOSS CONTROL - KRUGERVILLE	\$7,419	2021
C	KRUM	KRUM - NEW WELL IN TRINITY AQUIFER Q-105	\$1,533,200	2021
C	KRUM	CONSERVATION, WATER LOSS CONTROL - KRUM	\$30,634	2021
C	LADONIA	LADONIA - CONNECT TO AND PURCHASE WATER FROM UTRWD (LAKE RALPH HALL) Q-129	\$12,134,600	2031
C	LADONIA	CONSERVATION, WATER LOSS CONTROL - LADONIA	\$6,099	2021
C	LAKE DALLAS	CONSERVATION, WATER LOSS CONTROL - LAKE DALLAS	\$34,026	2021
C	LAKE KIOWA SUD	CONSERVATION, WATER LOSS CONTROL - LAKE KIOWA SUD	\$107,958	2021
C	LAKE WORTH	CONSERVATION, WATER LOSS CONTROL - LAKE WORTH	\$2,039,240	2021
C	LAKESIDE	CONSERVATION, WATER LOSS CONTROL - LAKESIDE	\$22,567	2021
C	LAKEWOOD VILLAGE	CONSERVATION, WATER LOSS CONTROL - LAKEWOOD VILLAGE	\$2,105	2021
C	LANCASTER	CONSERVATION, IRRIGATION RESTRICTION - LANCASTER	\$10,667	2021
C	LANCASTER	CONSERVATION, WATER LOSS CONTROL - LANCASTER	\$1,039,386	2021
C	LAVON	CONSERVATION, WATER LOSS CONTROL - LAVON	\$13,820	2021
C	LAVON SUD	CONSERVATION, WATER LOSS CONTROL - LAVON SUD	\$14,354	2021
C	LEONARD	LEONARD - WATER SYSTEM IMPROVEMENTS Q-207	\$2,567,600	2031
C	LEONARD	CONSERVATION, WATER LOSS CONTROL - LEONARD	\$16,497	2021
C	LEWISVILLE	CONSERVATION, IRRIGATION RESTRICTION - LEWISVILLE	\$14,668	2021
C	LEWISVILLE	CONSERVATION, WATER LOSS CONTROL - LEWISVILLE	\$1,160,420	2021
C	LEWISVILLE	LEWISVILLE - WATER TREATMENT PLANT EXPANSION 1 Q-13	\$17,433,000	2031
C	LEWISVILLE	LEWISVILLE - WATER TREATMENT PLANT EXPANSION 2 Q-13	\$17,433,000	2041
C	LEWISVILLE	LEWISVILLE - WATER TREATMENT PLANT EXPANSION 3 Q-13	\$19,565,000	2051
C	LINDSAY	CONSERVATION, WATER LOSS CONTROL - LINDSAY	\$10,685	2021
C	LITTLE ELM	CONSERVATION, WATER LOSS CONTROL - LITTLE ELM	\$311,279	2021
C	LOG CABIN	CONSERVATION, WATER LOSS CONTROL - LOG CABIN	\$1,340	2021
C	LOWRY CROSSING	CONSERVATION, WATER LOSS CONTROL - LOWRY CROSSING	\$4,120	2021
C	LUCAS	CONSERVATION, IRRIGATION RESTRICTION - LUCAS	\$7,334	2021
C	LUCAS	CONSERVATION, WATER LOSS CONTROL - LUCAS	\$55,245	2021
C	LUELLA SUD	CONSERVATION, WATER LOSS CONTROL - LUELLA SUD	\$21,603	2021
C	MABANK	MABANK - INCREASE DELIVERY INFRASTRUCTURE FROM CEDAR CREEK LAKE Q-143	\$262,000	2031
C	MABANK	CONSERVATION, WATER LOSS CONTROL - MABANK	\$48,679	2021
C	MABANK	MABANK - WATER TREATMENT PLANT EXPANSION 1 Q-13	\$8,905,000	2031
C	MABANK	MABANK - WATER TREATMENT PLANT EXPANSION 2 Q-13	\$11,037,000	2061
C	MACBEE SUD	CONSERVATION, WATER LOSS CONTROL - MACBEE SUD	\$243	2021
C	MALAKOFF	CONSERVATION, WATER LOSS CONTROL - MALAKOFF	\$18,817	2021
C	MANSFIELD	CONSERVATION, WATER LOSS CONTROL - MANSFIELD	\$2,320,683	2021
C	MANSFIELD	MANSFIELD - WATER TREATMENT PLANT EXPANSION 1 Q-13	\$42,984,000	2021
C	MANSFIELD	MANSFIELD - WATER TREATMENT PLANT EXPANSION 2 Q-13	\$42,984,000	2021
C	MANSFIELD	MANSFIELD - WATER TREATMENT PLANT EXPANSION 3 Q-13	\$34,489,000	2051
C	MANSFIELD	MANSFIELD - WATER TREATMENT PLANT EXPANSION 4 Q-13	\$36,188,000	2061
C	MANUFACTURING, COLLIN	COLLIN COUNTY MANUFACTURING - NEW WELL IN WOODBINE AQUIFER Q-72	\$402,800	2031
C	MANUFACTURING, DENTON	DENTON COUNTY MANUFACTURING - NEW WELL IN WOODBINE AQUIFER Q-100	\$777,700	2021
C	MANUFACTURING, WISE	WISE COUNTY MANUFACTURING - NEW WELLS IN TRINITY AQUIFER Q-205	\$1,636,600	2021
C	MARILEE SUD	CONSERVATION, WATER LOSS CONTROL - MARILEE SUD	\$1,000,000	2021
C	MAYPEARL	CONSERVATION, WATER LOSS CONTROL - MAYPEARL	\$2,030	2021
C	MCKINNEY	CONSERVATION, WATER LOSS CONTROL - MCKINNEY	\$2,138,094	2021
C	MCLENDON-CHISHOLM	CONSERVATION, WATER LOSS CONTROL - MCLENDON-CHISHOLM	\$11,013	2021
C	MELISSA	MELISSA - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM NTMWD Q-75	\$2,124,324	2021
C	MELISSA	CONSERVATION, WATER LOSS CONTROL - MELISSA	\$56,132	2021
C	M-E-N WSC	M E N WSC - UPSIZE LAKE HALBERT CONNECTION Q-166	\$2,521,800	2031
C	M-E-N WSC	CONSERVATION, WATER LOSS CONTROL - M-E-N WSC	\$9,629	2021
C	MESQUITE	CONSERVATION, WATER LOSS CONTROL - MESQUITE	\$3,173,984	2021
C	MIDLOTHIAN	CONSERVATION, IRRIGATION RESTRICTION - MIDLOTHIAN	\$7,334	2021
C	MIDLOTHIAN	CONSERVATION, WATER WASTE PROHIBITION - MIDLOTHIAN	\$7,334	2021
C	MIDLOTHIAN	CONSERVATION, WATER LOSS CONTROL - MIDLOTHIAN	\$517,036	2021
C	MIDLOTHIAN	MIDLOTHIAN - WATER TREATMENT PLANT EXPANSION 1 Q-13	\$17,433,000	2021
C	MIDLOTHIAN	MIDLOTHIAN - WATER TREATMENT PLANT EXPANSION 2 Q-13	\$17,433,000	2041
C	MIDLOTHIAN	MIDLOTHIAN - WATER TREATMENT PLANT EXPANSION 3 Q-13	\$17,433,000	2061
C	MILFORD	CONSERVATION, WATER LOSS CONTROL - MILFORD	\$4,460	2021
C	MINERAL WELLS	CONSERVATION, WATER LOSS CONTROL - MINERAL WELLS	\$13,723	2021
C	MINING, GRAYSON	GRAYSON COUNTY MINING - NEW WELL IN TRINITY AQUIFER Q-138	\$161,000	2051
C	MINING, KAUFMAN	KAUFMAN COUNTY MINING - CONNECT TO AND PURCHASE WATER FROM NTMWD Q-156	\$4,098,000	2061
C	MINING, KAUFMAN	KAUFMAN COUNTY MINING - NEW WELLS IN TRINITY AQUIFER Q-216	\$484,000	2041
C	MOUNT ZION WSC	CONSERVATION, WATER LOSS CONTROL - MOUNT ZION WSC	\$38,667	2021
C	MOUNTAIN PEAK SUD	MOUNTAIN PEAK SUD - NEW WELL IN WOODBINE AQUIFER Q-112	\$1,812,605	2021
C	MOUNTAIN PEAK SUD	CONSERVATION, WATER LOSS CONTROL - MOUNTAIN PEAK SUD	\$43,492	2021
C	MOUNTAIN SPRING WSC	CONSERVATION, WATER LOSS CONTROL - MOUNTAIN SPRING WSC	\$11,183	2021
C	MUENSTER	MUENSTER - DEVELOP MUENSTER LAKE SUPPLY Q-85	\$8,504,000	2021
C	MUENSTER	CONSERVATION, WATER LOSS CONTROL - MUENSTER	\$21,182	2021
C	MURPHY	CONSERVATION, WATER WASTE PROHIBITION - MURPHY	\$7,334	2021
C	MURPHY	CONSERVATION, WATER LOSS CONTROL - MURPHY	\$209,452	2021
C	MUSTANG SUD	CONSERVATION, WATER LOSS CONTROL - MUSTANG SUD	\$186,398	2021
C	NAVARRO MILLS WSC	NAVARRO MILLS WSC - NEW WELL IN WOODBINE AQUIFER Q-168	\$1,339,500	2051
C	NAVARRO MILLS WSC	CONSERVATION, WATER LOSS CONTROL - NAVARRO MILLS WSC	\$10,706	2021
C	NEVADA	CONSERVATION, WATER LOSS CONTROL - NEVADA	\$1,628	2021
C	NEW FAIRVIEW	NEW FAIRVIEW - CONNECT TO AND PURCHASE WATER FROM RHOME Q-202	\$3,662,000	2031
C	NEW FAIRVIEW	CONSERVATION, WATER LOSS CONTROL - NEW FAIRVIEW	\$2,968	2021

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C	NEW HOPE	CONSERVATION, WATER LOSS CONTROL - NEW HOPE	\$3,332	2020
C	NEWARK	NEWARK - CONNECT TO AND PURCHASE WATER FROM RHOME Q-203	\$2,548,000	2030
C	NEWARK	CONSERVATION, WATER LOSS CONTROL - NEWARK	\$3,978	2020
C	NORTH COLLIN WSC	CONSERVATION, WATER LOSS CONTROL - NORTH COLLIN WSC	\$17,277	2020
C	NORTH HUNT SUD	CONSERVATION, WATER LOSS CONTROL - NORTH HUNT SUD	\$432	2020
C	NORTH RICHLAND HILLS	WATAUGA & N RICHLAND HILLS - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER Q-199	\$9,931,000	2020
C	NORTH RICHLAND HILLS	CONSERVATION, WATER LOSS CONTROL - NORTH RICHLAND HILLS	\$1,781,337	2020
C	NORTH TEXAS MWD	NTMWD - ADDITIONAL MEASURES TO ACCESS FULL LAKE LAVON YIELD Q-21	\$20,823,000	2020
C	NORTH TEXAS MWD	NTMWD - MAIN STEM PUMP STATION Q-22	\$71,743,000	2020
C	NORTH TEXAS MWD	NTMWD - OKLAHOMA WATER Q-27	\$167,541,000	2070
C	NORTH TEXAS MWD	NTMWD - TOLEDO BEND Q-57	\$1,248,461,000	2070
C	NORTH TEXAS MWD	NTMWD - LOWER BOIS D'ARC CREEK RESERVOIR SITE Q-23	\$625,610,000	2020
C	NORTH TEXAS MWD	NTMWD TREATMENT & TREATED WATER DISTRIBUTION IMPROVEMENTS 2010-2020 Q-28	\$1,015,469,000	2020
C	NORTH TEXAS MWD	NTMWD TREATMENT & TREATED WATER DISTRIBUTION IMPROVEMENTS 2020-2030 Q-28	\$1,099,314,000	2030
C	NORTH TEXAS MWD	NTMWD TREATMENT & TREATED WATER DISTRIBUTION IMPROVEMENTS 2030-2040 Q-28	\$663,032,000	2040
C	NORTH TEXAS MWD	NTMWD TREATMENT & TREATED WATER DISTRIBUTION IMPROVEMENTS 2040-2050 Q-28	\$704,883,000	2050
C	NORTH TEXAS MWD	NTMWD TREATMENT & TREATED WATER DISTRIBUTION IMPROVEMENTS 2050-2060 Q-28	\$621,467,000	2060
C	NORTH TEXAS MWD	NTMWD - ADDITIONAL LAKE TEXOMA BLEND WITH SULPHUR BASIN WATER Q-26	\$347,596,000	2060
C	NORTH TEXAS MWD	NTMWD - ADDITIONAL LAKE TEXOMA SUPPLY BLEND WITH LOWER BOIS D'ARC Q-25	\$174,179,000	2040
C	NORTH TEXAS MWD	Q-150 FANNIN COUNTY WATER SUPPLY PROJECT	\$45,753,900	2030
C	NORTH TEXAS MWD	NTMWD - DREDGE LAKE LAVON Q-20	\$1,967,000	2020
C	NORTH TEXAS MWD	NTMWD - REMOVAL OF CHAPMAN SILT BARRIER Q-19	\$1,793,000	2020
C	NORTH TEXAS MWD	NTMWD TREATMENT & TREATED WATER DISTRIBUTION IMPROVEMENTS 2060-2070 Q-28	\$166,833,000	2070
C	NORTH TEXAS MWD	NTMWD & IRVING - LAKE CHAPMAN PUMP STATION EXPANSION Q-24	\$25,638,000	2020
C	NORTH TEXAS MWD	SULPHUR BASIN SUPPLIES - TRWD, NTWMD, UTRWD Q-18	\$1,206,634,000	2050
C	NORTHLAKE	CONSERVATION, WATER LOSS CONTROL - NORTHLAKE	\$171,715	2020
C	OAK GROVE	CONSERVATION, WATER LOSS CONTROL - OAK GROVE	\$1,272	2020
C	OAK LEAF	CONSERVATION, WATER LOSS CONTROL - OAK LEAF	\$3,857	2020
C	OAK POINT	CONSERVATION, WATER LOSS CONTROL - OAK POINT	\$41,117	2020
C	OAKWOOD	CONSERVATION, WATER LOSS CONTROL - OAKWOOD	\$108	2020
C	OVILLA	OVILLA - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM DWU Q-92	\$8,136,000	2070
C	OVILLA	CONSERVATION, WATER LOSS CONTROL - OVILLA	\$40,424	2020
C	PALMER	PALMER - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM ROCKETT SUD Q-113	\$6,628,000	2020
C	PALMER	CONSERVATION, WATER LOSS CONTROL - PALMER	\$30,952	2020
C	PALOMA CREEK	CONSERVATION, WATER LOSS CONTROL - PALOMA CREEK	\$110,011	2020
C	PANTEGO	PANTEGO - CONNECT TO AND PURCHASE WATER FROM ARLINGTON Q-192	\$778,000	2030
C	PANTEGO	PANTEGO - CONNECT TO AND PURCHASE WATER FROM FORT WORTH Q-193	\$831,000	2030
C	PANTEGO	CONSERVATION, WATER LOSS CONTROL - PANTEGO	\$21,919	2020
C	PARKER	PARKER - INCREASE PUMP STATION CAPACITY Q-76	\$1,651,000	2030
C	PARKER	CONSERVATION, WATER LOSS CONTROL - PARKER	\$119,273	2020
C	PARKER COUNTY SUD	PARKER COUNTY SUD - NEW WELLS IN TRINITY AQUIFER Q-172	\$3,860,000	2060
C	PARKER COUNTY SUD	CONSERVATION, WATER LOSS CONTROL - PARKER COUNTY SUD	\$35,633	2020
C	PARKER COUNTY SUD	PARKER COUNTY SUD - ADDITIONAL BRA WITH TREATMENT PLANT Q-13	\$6,776,000	2020
C	PAYNE SPRINGS	PAYNE SPRINGS - NEW WELL IN CARRIZO-WILCOX AQUIFER Q-148	\$892,000	2020
C	PAYNE SPRINGS	CONSERVATION, WATER LOSS CONTROL - PAYNE SPRINGS	\$2,203	2020
C	PECAN HILL	CONSERVATION, WATER LOSS CONTROL - PECAN HILL	\$2,168	2020
C	PELICAN BAY	PELICAN BAY - CONNECT TO AND PURCHASE WATER FROM AZLE (TRWD) Q-194	\$956,000	2030
C	PELICAN BAY	CONSERVATION, WATER LOSS CONTROL - PELICAN BAY	\$10,113	2020
C	PILOT POINT	PILOT POINT - NEW WELL IN TRINITY AQUIFER Q-106	\$865,605	2020
C	PILOT POINT	CONSERVATION, WATER LOSS CONTROL - PILOT POINT	\$37,796	2020
C	PLANO	CONSERVATION, WATER LOSS CONTROL - PLANO	\$1,689,481	2020
C	PONDER	CONSERVATION, WATER LOSS CONTROL - PONDER	\$21,028	2020
C	POST OAK BEND CITY	CONSERVATION, WATER LOSS CONTROL - POST OAK BEND CITY	\$1,726	2020
C	POTTSBORO	CONSERVATION, WATER LOSS CONTROL - POTTSBORO	\$50,227	2020
C	PRINCETON	CONSERVATION, WATER LOSS CONTROL - PRINCETON	\$21,181	2020
C	PROSPER	PROSPER - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM NTMWD (PHASE I) Q-77	\$1,878,004	2030
C	PROSPER	PROSPER - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM NTMWD (PHASE II) Q-78	\$1,908,104	2030
C	PROSPER	CONSERVATION, WATER LOSS CONTROL - PROSPER	\$245,098	2020
C	PROVIDENCE VILLAGE WCID	CONSERVATION, WATER LOSS CONTROL - PROVIDENCE VILLAGE WCID	\$31,785	2020
C	RED OAK	CONSERVATION, WATER LOSS CONTROL - RED OAK	\$63,535	2020
C	RENO	CONSERVATION, WATER LOSS CONTROL - RENO	\$1,404	2020
C	RHOME	CONSERVATION, WATER LOSS CONTROL - RHOME	\$3,921	2020
C	RICE	CONSERVATION, WATER LOSS CONTROL - RICE	\$2,533	2020
C	RICE WSC	RICE WSC - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM CORSICANA Q-114	\$6,983,000	2040
C	RICE WSC	CONSERVATION, WATER LOSS CONTROL - RICE WSC	\$28,765	2020
C	RICHARDSON	CONSERVATION, WATER LOSS CONTROL - RICHARDSON	\$792,858	2020
C	RICHLAND HILLS	CONSERVATION, WATER LOSS CONTROL - RICHLAND HILLS	\$143,796	2020
C	RIVER OAKS	CONSERVATION, WATER LOSS CONTROL - RIVER OAKS	\$100,337	2020
C	ROANOKE	CONSERVATION, IRRIGATION RESTRICTION - ROANOKE	\$7,334	2020
C	ROANOKE	CONSERVATION, WATER LOSS CONTROL - ROANOKE	\$92,645	2020
C	ROCKETT SUD	ROCKETT SUD - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM MIDLOTHIAN Q-11	\$11,874,000	2020
C	ROCKETT SUD	CONSERVATION, WATER LOSS CONTROL - ROCKETT SUD	\$500,000	2020
C	ROCKETT SUD	ROCKETT SUD - WATER TREATMENT PLANT EXPANSION 1 Q-13	\$25,961,000	2020
C	ROCKETT SUD	ROCKETT SUD - WATER TREATMENT PLANT EXPANSION 2 Q-13	\$25,961,000	2030
C	ROCKETT SUD	ROCKETT SUD - WATER TREATMENT PLANT EXPANSION 3 Q-13	\$25,961,000	2050
C	ROCKETT SUD	ROCKETT SUD - WATER TREATMENT PLANT EXPANSION 4 Q-13	\$25,961,000	2070
C	ROCKWALL	ROCKWALL - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM NTMWD Q-183	\$22,551,000	2030
C	ROCKWALL	CONSERVATION, WATER LOSS CONTROL - ROCKWALL	\$409,483	2020
C	ROSE HILL SUD	CONSERVATION, WATER LOSS CONTROL - ROSE HILL SUD	\$22,139	2020
C	ROWLETT	ROWLETT - WATER SYSTEM IMPROVEMENTS Q-214	\$3,519,000	2020
C	ROWLETT	CONSERVATION, WATER LOSS CONTROL - ROWLETT	\$1,471,425	2020
C	ROYSE CITY	CONSERVATION, WATER LOSS CONTROL - ROYSE CITY	\$26,487	2020
C	RUNAWAY BAY	RUNAWAY BAY - INCREASE CAPACITY OF LAKE INTAKE Q-204	\$52,500	2070
C	RUNAWAY BAY	CONSERVATION, WATER LOSS CONTROL - RUNAWAY BAY	\$6,539	2020
C	RUNAWAY BAY	RUNAWAY BAY - WATER TREATMENT PLANT EXPANSION Q-13	\$4,078,000	2070
C	SACHSE	CONSERVATION, WATER LOSS CONTROL - SACHSE	\$516,882	2020
C	SAGINAW	CONSERVATION, WATER LOSS CONTROL - SAGINAW	\$1,000,000	2020

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C	SANGER	CONSERVATION, WATER LOSS CONTROL - SANGER	\$28,949	2020
C	SANSOM PARK	CONSERVATION, WATER LOSS CONTROL - SANSOM PARK	\$14,529	2020
C	SARDIS-LONE ELM WSC	SARDIS LONE-ELM - CONNECT TO AND PURCHASE WATER FROM MIDLOTHIAN Q-117	\$255,200	2020
C	SARDIS-LONE ELM WSC	SARDIS-LONE ELM WSC - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM ROCKE C	\$1,992,000	2040
C	SARDIS-LONE ELM WSC	CONSERVATION, WATER LOSS CONTROL - SARDIS-LONE ELM WSC	\$126,220	2020
C	SAVOY	CONSERVATION, WATER LOSS CONTROL - SAVOY	\$1,433	2020
C	SCURRY	CONSERVATION, WATER LOSS CONTROL - SCURRY	\$864	2020
C	SEAGOVILLE	CONSERVATION, WATER LOSS CONTROL - SEAGOVILLE	\$76,397	2020
C	SEIS LAGOS UD	CONSERVATION, WATER LOSS CONTROL - SEIS LAGOS UD	\$150,585	2020
C	SEVEN POINTS	CONSERVATION, WATER LOSS CONTROL - SEVEN POINTS	\$8,550	2020
C	SHADY SHORES	CONSERVATION, WATER LOSS CONTROL - SHADY SHORES	\$13,964	2020
C	SHERMAN	SHERMAN - NEW 10 MGD DESALINATION PLANT Q-12	\$34,657,000	2050
C	SHERMAN	CONSERVATION, WATER LOSS CONTROL - SHERMAN	\$1,044,775	2020
C	SHERMAN	SHERMAN - DESALINATION WATER TREATMENT PLANT EXPANSION 1 Q-13	\$17,328,500	2020
C	SHERMAN	SHERMAN - DESALINATION WATER TREATMENT PLANT EXPANSION 2 Q-13	\$29,478,000	2070
C	SOUTH GRAYSON WSC	CONSERVATION, WATER LOSS CONTROL - SOUTH GRAYSON WSC	\$32,462	2020
C	SOUTHLAKE	SOUTHLAKE - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM FORT WORTH Q-195	\$43,035,000	2030
C	SOUTHLAKE	CONSERVATION, WATER LOSS CONTROL - SOUTHLAKE	\$1,698,028	2020
C	SOUTHMAYD	SOUTHMAYD - NEW WELLS IN WOODBINE AQUIFER Q-141	\$1,068,000	2070
C	SOUTHMAYD	CONSERVATION, WATER LOSS CONTROL - SOUTHMAYD	\$5,277	2020
C	SOUTHWEST FANNIN COUNTY SUD	SOUTHWEST FANNIN CO SUD - NEW WELL IN WOODBINE AQUIFER Q-130	\$2,348,823	2030
C	SOUTHWEST FANNIN COUNTY SUD	CONSERVATION, WATER LOSS CONTROL - SOUTHWEST FANNIN COUNTY SUD	\$12,165	2020
C	SPRINGTOWN	SPRINGTOWN - NEW WELL IN TRINITY AQUIFER Q-176	\$998,400	2020
C	SPRINGTOWN	SPRINGTOWN - LAKE INTAKE MODIFICATIONS Q-175	\$280,200	2020
C	SPRINGTOWN	CONSERVATION, WATER LOSS CONTROL - SPRINGTOWN	\$6,872	2020
C	ST. PAUL	CONSERVATION, WATER LOSS CONTROL - ST. PAUL	\$8,349	2020
C	STEAM ELECTRIC POWER, ELLIS	ELLIS COUNTY SEP - PURCHASE WATER FROM WAXAHACHIE Q-107	\$15,009,000	2040
C	STEAM ELECTRIC POWER, FANNIN	FANNIN COUNTY SEP - CONNECT TO AND PURCHASE WATER FROM LAKE TEXOMA Q-128	\$25,026,000	2030
C	STEAM ELECTRIC POWER, NAVARRO	NAVARRO COUNTY SEP - PURCHASE WATER FROM CORSICANA Q-167	\$16,331,000	2030
C	STEAM ELECTRIC POWER, TARRANT	TARRANT COUNTY SEP - DIRECT REUSE Q-196	\$13,080,000	2030
C	SUNNYVALE	SUNNYVALE - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM NTMWD Q-93	\$22,408,000	2020
C	SUNNYVALE	CONSERVATION, WATER LOSS CONTROL - SUNNYVALE	\$169,489	2020
C	TALTY	CONSERVATION, WATER LOSS CONTROL - TALTY	\$3,079	2020
C	TALTY WSC	CONSERVATION, WATER LOSS CONTROL - TALTY WSC	\$27,225	2020
C	TARRANT REGIONAL WD	TRWD - CEDAR CREEK WETLANDS REUSE Q-49	\$139,078,000	2030
C	TARRANT REGIONAL WD	TRWD & DWU INTEGRATED PIPELINE Q-48	\$1,733,914,000	2030
C	TARRANT REGIONAL WD	TRWD - LAKE TEHUACANA Q-50	\$742,730,000	2040
C	TARRANT REGIONAL WD	SULPHUR BASIN SUPPLIES - TRWD, NTWMD, UTRWD Q-18	\$3,004,413,000	2050
C	TEAGUE	TEAGUE - NEW WELLS IN CARRIZO-WILCOX AQUIFER Q-135	\$1,145,600	2050
C	TEAGUE	CONSERVATION, WATER LOSS CONTROL - TEAGUE	\$7,053	2020
C	TERRELL	TERRELL - LINE TO FEED WHOLE CUSTOMER (KAUFMAN CO WCID) Q-158	\$1,569,100	2020
C	TERRELL	TERRELL - LINE TO FEED WHOLESALE CUSTOMER (FAIRFIELD DEVELOPMENT EXTENSION) Q-160	\$4,418,700	2020
C	TERRELL	TERRELL - LINE TO FEED WHOLESALE CUSTOMER (FAIRFIELD DEVELOPMENT) Q-159	\$1,514,500	2020
C	TERRELL	TERRELL - LINE TO FEED WHOLESALE CUSTOMERS (LAS LOMAS MUD AND KAUFMAN CO WCID) Q-161	\$1,395,100	2020
C	TERRELL	TERRELL - LINES ALONG I-20 TO COMPLETE LOOPING IN SOUTHERN SYSTEM FOR WHOLESALE CUSTOMERS Q-162	\$5,688,500	2020
C	TERRELL	TERRELL - NEW DELIVERY POINT CONNECTION FROM NTMWD (WATERLINES, PUMP STATION, & GROUND STORAGE C	\$25,559,100	2020
C	TERRELL	TERRELL - GROUND STORAGE TANK AND PUMP STATION EXPANSION AT WEST SIDE PUMP STATION Q-157	\$3,714,000	2020
C	TERRELL	CONSERVATION, WATER LOSS CONTROL - TERRELL	\$132,163	2020
C	THE COLONY	CONSERVATION, WATER LOSS CONTROL - THE COLONY	\$317,769	2020
C	TIOGA	CONSERVATION, WATER LOSS CONTROL - TIOGA	\$8,424	2020
C	TOM BEAN	CONSERVATION, WATER LOSS CONTROL - TOM BEAN	\$16,765	2020
C	TOOL	CONSERVATION, WATER LOSS CONTROL - TOOL	\$13,672	2020
C	TRENTON	TRENTON - NEW WELLS IN WOODBINE AQUIFER Q-131	\$971,785	2030
C	TRENTON	CONSERVATION, WATER LOSS CONTROL - TRENTON	\$6,658	2020
C	TRINIDAD	CONSERVATION, WATER LOSS CONTROL - TRINIDAD	\$4,211	2020
C	TRINITY RIVER AUTHORITY	TRINITY RIVER AUTHORITY DALLAS COUNTY REUSE FOR STEAM ELECTRIC POWER Q-59	\$8,661,000	2030
C	TRINITY RIVER AUTHORITY	TRINITY RIVER AUTHORITY ELLIS COUNTY REUSE FOR STEAM ELECTRIC POWER Q-60	\$17,958,000	2060
C	TRINITY RIVER AUTHORITY	TRINITY RIVER AUTHORITY FREESTONE COUNTY REUSE FOR STEAM ELECTRIC POWER Q-61	\$30,593,000	2050
C	TRINITY RIVER AUTHORITY	TRINITY RIVER AUTHORITY KAUFMAN COUNTY REUSE FOR STEAM ELECTRIC POWER Q-62	\$8,763,000	2020
C	TRINITY RIVER AUTHORITY	TRINITY RIVER AUTHORITY LAS COLINAS REUSE (DALLAS COUNTY IRRIGATION) Q-58	\$15,017,000	2020
C	TROPHY CLUB	TROPHY CLUB - PHASE II: INCREASE DELIVERY INFRASTRUCTURE FROM FT WORTH Q-198	\$7,292,600	2020
C	TROPHY CLUB	TROPHY CLUB, WESTLAKE, FORT WORTH - PHASE I: JOINT 36" WATER DELIVERY LINE Q-197	\$2,273,000	2020
C	TROPHY CLUB	CONSERVATION, WATER LOSS CONTROL - TROPHY CLUB	\$338,556	2020
C	TWO WAY SUD	CONSERVATION, WATER LOSS CONTROL - TWO WAY SUD	\$34,470	2020
C	UNIVERSITY PARK	CONSERVATION, WATER LOSS CONTROL - UNIVERSITY PARK	\$4,000,000	2020
C	UPPER TRINITY REGIONAL WD	UTRWD - LAKE RALPH HALL AND REUSE Q-52	\$316,160,000	2030
C	UPPER TRINITY REGIONAL WD	UTRWD - DIRECT REUSE Q-53	\$13,213,000	2030
C	UPPER TRINITY REGIONAL WD	UTRWD WTP AND TREATED WATER DISTRIBUTION SYSTEM WATER MANAGEMENT STRATEGIES 2015-2019 Q-54	\$52,596,000	2020
C	UPPER TRINITY REGIONAL WD	UTRWD WTP AND TREATED WATER DISTRIBUTION SYSTEM WATER MANAGEMENT STRATEGIES 2020-2029 Q-54	\$159,420,000	2030
C	UPPER TRINITY REGIONAL WD	UTRWD WTP AND TREATED WATER DISTRIBUTION SYSTEM WATER MANAGEMENT STRATEGIES 2030-2040 Q-54	\$139,322,721	2040
C	UPPER TRINITY REGIONAL WD	UTRWD WTP AND TREATED WATER DISTRIBUTION SYSTEM WATER MANAGEMENT STRATEGIES 2040-2050 Q-54	\$117,667,000	2050
C	UPPER TRINITY REGIONAL WD	UTRWD WTP AND TREATED WATER DISTRIBUTION SYSTEM WATER MANAGEMENT STRATEGIES 2050-2060 Q-54	\$110,774,000	2060
C	UPPER TRINITY REGIONAL WD	UTRWD WTP AND TREATED WATER DISTRIBUTION SYSTEM WATER MANAGEMENT STRATEGIES 2060-2070 Q-54	\$110,774,000	2070
C	UPPER TRINITY REGIONAL WD	SULPHUR BASIN SUPPLIES - TRWD, NTWMD, UTRWD Q-18	\$305,499,000	2050
C	VALLEY VIEW	CONSERVATION, WATER LOSS CONTROL - VALLEY VIEW	\$755	2020
C	VAN ALSTYNE	VAN ALSTYNE - WATER SYSTEM IMPROVEMENTS Q-142	\$2,180,800	2030
C	VAN ALSTYNE	CONSERVATION, WATER LOSS CONTROL - VAN ALSTYNE	\$35,411	2020
C	VENUS	CONSERVATION, WATER LOSS CONTROL - VENUS	\$740	2020
C	VIRGINIA HILL WSC	CONSERVATION, WATER LOSS CONTROL - VIRGINIA HILL WSC	\$4,442	2020
C	WALNUT CREEK SUD	WALNUT CREEK SUD - NEW 12 MGD WATER TREATMENT PLANT Q-12	\$53,337,000	2070
C	WALNUT CREEK SUD	WALNUT CREEK SUD - NEW 6 MGD WATER TREATMENT PLANT Q-12	\$9,245,000	2030
C	WALNUT CREEK SUD	CONSERVATION, WATER LOSS CONTROL - WALNUT CREEK SUD	\$75,798	2020
C	WATAUGA	CONSERVATION, WATER LOSS CONTROL - WATAUGA	\$396,643	2020
C	WAXAHACHIE	WAXAHACHIE - 27" RAW WATER LINE FROM IPL TO HOWARD ROAD WATER TREATMENT PLANT Q-119	\$3,176,400	2030
C	WAXAHACHIE	WAXAHACHIE - 36" RAW WATER LINE FROM IPL TO LAKE WAXAHACHIE Q-120	\$1,073,400	2030
C	WAXAHACHIE	WAXAHACHIE - 48" TRWD PARALLEL SUPPLY LINE TO SOKOLL WTP Q-122	\$3,510,500	2030
C	WAXAHACHIE	WAXAHACHIE - INCREASE DELIVERY INFRASTRUCTURE TO ROCKETT SUD (30" RAW WATER LINE) Q-124	\$11,894,900	2030

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C	WAXAHACHIE	WAXAHACHIE - 36" RAW WATER LINE FROM LAKE WAXAHACHIE TO HOWARD RD WTP Q-121	\$5,465,000	2030
C	WAXAHACHIE	WAXAHACHIE - PHASE I DELIVERY INFRASTRUCTURE TO CUSTOMERS IN SOUTH ELLIS COUNTY Q-125	\$15,220,700	2030
C	WAXAHACHIE	WAXAHACHIE - PHASE II DELIVERY INFRASTRUCTURE TO CUSTOMERS IN SOUTH ELLIS COUNTY Q-126	\$23,452,433	2050
C	WAXAHACHIE	WAXAHACHIE - DREDGE LAKE WAXAHACHIE Q-123	\$31,973,500	2030
C	WAXAHACHIE	CONSERVATION, IRRIGATION RESTRICTION - WAXAHACHIE	\$8,690	2020
C	WAXAHACHIE	WAXAHACHIE - RAW WATER INTAKE IMPROVEMENTS AT LAKE BARDWELL Q-127	\$5,168,200	2030
C	WAXAHACHIE	CONSERVATION, WATER LOSS CONTROL - WAXAHACHIE	\$1,491,310	2020
C	WAXAHACHIE	WAXAHACHIE - HOWARD RD. WATER TREATMENT PLANT EXPANSION 1 Q-13	\$21,697,000	2030
C	WAXAHACHIE	WAXAHACHIE - HOWARD RD. WATER TREATMENT PLANT EXPANSION 2 Q-13	\$25,961,000	2050
C	WAXAHACHIE	WAXAHACHIE - HOWARD RD. WATER TREATMENT PLANT EXPANSION 3 Q-13	\$29,353,000	2070
C	WEATHERFORD	WEATHERFORD - DEVELOP LAKE WEATHERFORD REUSE PROJECT Q-177	\$13,089,000	2020
C	WEATHERFORD	CONSERVATION, WATER WASTE PROHIBITION - WEATHERFORD	\$7,407	2020
C	WEATHERFORD	WEATHERFORD - NEW 14 MGD WATER TREATMENT PLANT Q-12	\$60,521,000	2060
C	WEATHERFORD	WEATHERFORD - INCREASE BENBROOK PUMP STATION CAPACITY Q-178	\$2,301,800	2030
C	WEATHERFORD	CONSERVATION, WATER LOSS CONTROL - WEATHERFORD	\$3,287,593	2020
C	WEATHERFORD	WEATHERFORD - WATER TREATMENT PLANT EXPANSION 1 Q-13	\$36,408,000	2040
C	WEATHERFORD	WEATHERFORD - WATER TREATMENT PLANT EXPANSION 2 Q-13	\$49,781,000	2070
C	WEST CEDAR CREEK MUD	CONSERVATION, WATER LOSS CONTROL - WEST CEDAR CREEK MUD	\$54,495	2020
C	WEST CEDAR CREEK MUD	WEST CEDAR CREEK - WATER TREATMENT PLANT EXPANSION Q-13	\$17,429,000	2050
C	WEST WISE SUD	CONSERVATION, WATER LOSS CONTROL - WEST WISE SUD	\$23,121	2020
C	WEST WISE SUD	WEST WISE SUD - WATER TREATMENT PLANT EXPANSION Q-13	\$5,697,000	2050
C	WESTLAKE	TROPHY CLUB, WESTLAKE, FORT WORTH - PHASE I: JOINT 36" WATER DELIVERY LINE Q-197	\$2,961,000	2020
C	WESTLAKE	CONSERVATION, WATER LOSS CONTROL - WESTLAKE	\$40,661	2020
C	WESTON	WESTON - CONNECT TO AND PURCHASE WATER FROM NTMWD Q-79	\$27,130,000	2030
C	WESTON	WESTON - NEW WELL IN WOODBINE AQUIFER Q-215	\$824,000	2020
C	WESTON	CONSERVATION, WATER LOSS CONTROL - WESTON	\$38,948	2020
C	WESTOVER HILLS	CONSERVATION, WATER WASTE PROHIBITION - WESTOVER HILLS	\$7,334	2020
C	WESTOVER HILLS	CONSERVATION, WATER LOSS CONTROL - WESTOVER HILLS	\$9,899	2020
C	WESTWORTH VILLAGE	CONSERVATION, WATER LOSS CONTROL - WESTWORTH VILLAGE	\$11,224	2020
C	WHITE SETTLEMENT	CONSERVATION, WATER LOSS CONTROL - WHITE SETTLEMENT	\$64,606	2020
C	WHITESBORO	CONSERVATION, WATER LOSS CONTROL - WHITESBORO	\$12,279	2020
C	WHITEWRIGHT	CONSERVATION, WATER LOSS CONTROL - WHITEWRIGHT	\$11,395	2020
C	WILLOW PARK	EAST PARKER COUNTY - PIPELINE FROM WEATHERFORD TO ANNETTA, ANNETTA NORTH, ANNETTA SOUTH, AND W C	\$588,100	2030
C	WILLOW PARK	CONSERVATION, WATER LOSS CONTROL - WILLOW PARK	\$40,117	2020
C	WILMER	WILMER - DIRECT CONNECTION TO DALLAS Q-94	\$15,999,500	2040
C	WILMER	WILMER - NEW CONNECTION TO DALLAS (VIA LANCASTER) Q-95	\$4,504,300	2020
C	WILMER	CONSERVATION, WATER LOSS CONTROL - WILMER	\$11,495	2020
C	WISE COUNTY WSD	WISE COUNTY WSD - WATER TREATMENT PLANT EXPANSION 1 Q-13	\$25,992,000	2020
C	WISE COUNTY WSD	WISE COUNTY WSD - WATER TREATMENT PLANT EXPANSION 2 Q-13	\$25,992,000	2050
C	WOODBINE WSC	CONSERVATION, WATER LOSS CONTROL - WOODBINE WSC	\$23,732	2020
C	WORTHAM	CONSERVATION, WATER LOSS CONTROL - WORTHAM	\$6,800	2020
C	WYLIE	CONSERVATION, WATER LOSS CONTROL - WYLIE	\$1,130,695	2020
C	WYLIE NORTHEAST SUD	WYLIE NE SUD - INCREASE DELIVERY INFRASTRUCTURE TO PURCHASE ADDITIONAL WATER FROM NTMWD Q-80	\$4,250,000	2020
C	WYLIE NORTHEAST SUD	CONSERVATION, WATER LOSS CONTROL - WYLIE NORTHEAST SUD	\$150,000	2020
Total			\$23,635,267,292	