

Summary of Proposed Amendment to the 2012 State Water Plan  
 (November 2015)

Change	Description	Region	Recommended Water Management Strategy	Total Capital Costs	Water Supply Volume (acre-feet per year)					
					2010	2020	2030	2040	2050	2060
Region H Minor Amendment	<b>Revise water management strategy</b>	H	CHCRWA Transmission Line	\$8,737,162	2,375	3,352	3,237	3,095	3,006	2,921
	<b>Revise water management strategy</b>	H	CHCRWA Internal Distribution	\$11,283,234	2,375	3,352	3,237	3,095	3,006	2,921



***Water for Texas 2012: Amendment #5:***

The following changes are proposed to be made to the 2012 State Water Plan as a result of a minor amendment to the Region H 2011 Regional Water Plan.

**SUMMARY OF CHANGES:**

Changes to Appendix A.2 of the 2012 State Water Plan: Recommended Water Management Strategies and Costs Estimates											
Change	Region	Recommended Water Management Strategy	Total Capital Costs	First Decade Estimated Annual Average Unit Cost (\$/acre- foot/year)	Water Supply Volume (acre-feet per year)						Estimated Annual Average Unit Cost (\$/acre- foot/year)
					2010	2020	2030	2040	2050	2060	
REVISED	H	CHCRWA TRANSMISSION LINE	\$8,737,162	\$355	2,375	3,352	3,237	3,095	3,006	2,921	\$27
REVISED	H	CHCRWA INTERNAL DISTRIBUTION	\$11,283,234	\$458	2,375	3,352	3,237	3,095	3,006	2,921	\$36



**Water for Texas 2012: Amendment #5:**

The following changes are proposed to be made to the 2012 State Water Plan as a result of a minor amendment to the Region H 2011 Regional Water Plan.

**CHANGES TO WATER FOR TEXAS 2012 STATE WATER PLAN**

**Text:**  
 There are no changes to the text of the 2012 State Water Plan due to capital cost additions being within the rounding of numbers presented in the plan, as amended to date.

**CHANGES TO WATER FOR TEXAS 2012 STATE WATER PLAN**

**Tables and Figures:**

		UNITS	DECADE					TOTAL	
			2010	2020	2030	2040	2050	2060	
Page 195 :	Recommended Water Management Strategy Capital Costs by Region (Millions of Dollars)	Update to the following:							
		Region H Millions of Dollars	\$4,730	\$5,646	\$287	\$1,135	\$458	\$506	\$12,763
		Total Millions of Dollars	\$22,118	\$17,025	\$7,558	\$3,127	\$1,094	\$4,702	\$55,623

**Note :** No further corrections to Chapter 9 are captured since the chapter speaks to financing needs at the time the 2012 State Water Plan was initially published.