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May 15, 2024

Mr. Bryan McMath
Interim Executive Administrator
Texas Water Development Board
1700 N. Congress Ave.
Austin, TX 78711-3231

Subject: Final Amendment Packet for Major Amendment to the 2021 Brazos G Regional Water Plan to address Infeasible Water Management Strategies and Projects

Dear Mr. McMath:

The Brazos G Regional Water Planning Group (Brazos G RWPG) considered and initiated action to adopt a major amendment at its regular meeting on February 13, 2024, and held an appropriately noticed public hearing on March 27, 2024. Per Texas Water Development Board (TWDB) requirement, the Brazos G RWPG provided draft amendment materials for the TWDB's review 7 days prior to the public hearing and provided the draft amendment materials for consideration at the public hearing. This document represents the final major amendment packet.

The need for this major amendment is the result of an evaluation performed by the Brazos G RWPG to determine if Water Management Strategies and/or Water Management Strategy Projects recommended in the 2021 Plan are infeasible, in accordance with Texas Water Code §16.053(h)(10). The Scope of Work Committee of the Brazos G RWPG met on October 10, 2023, November 15, 2023, and January 9, 2024, to develop and recommend a list of infeasible WMSs and WMSPs from the 2021 Plan, which was formally adopted by the Brazos G RWPG on February 13, 2024. Several of the identified infeasible strategies relate to major reservoir strategies, and thus qualify as a major amendment. This completed amendment package is submitted after the required public comment period, in which no public comments have been received. The Brazos G Technical Consultant has worked with TWDB staff, and this final amendment addresses comments received from the TWDB. The Brazos G RWPG adopted this final amendment packet at its regular meeting on May 15, 2024.

If you have any questions about this matter, please feel free to contact me.

Sincerely,
CAROLLO ENGINEERS, INC. on behalf of the Brazos G RWPG

Tony L. Smith, P.E.
Technical Consultant Project Manager
Carollo Engineers, Inc.

Enclosures: Digital Attachments

This document is released for the purpose of information exchange review and planning only under the authority of Tony L. Smith, P.E., March 19, 2024, TX PE#92620.

Introduction and RWPG Action

Per Texas Administrative Code §357.12(b), the Brazos G Regional Water Planning Group (RWPG) is responsible for performing an analysis of potentially infeasible Water Management Strategies (WMSs) or Water Management Strategy Projects (WMSPs), as defined by Texas Water Code (TWC) §16.053(h)(10), included in the most recently adopted 2021 Regional Water Plan (RWP). The Brazos G RWPG's Scope of Work Committee met on October 10, 2023, November 15, 2023, and January 9, 2024, to develop and recommend a list of infeasible WMSs and WMSPs from the 2021 Plan, which was subsequently formally adopted by the Brazos G RWPG on February 13, 2024. The infeasible WMSs and WMSPs have been identified based on project sponsor provided information and local knowledge, as acquired through plan development activities such as surveys and by phone, and as determined based on implementation schedules consistent with implementation by the project sponsors. Several of the identified infeasible strategies relate to major reservoir strategies, and thus qualify as a major amendment.

A list of 7 infeasible WMSs and 9 infeasible WMSPs was provided in Appendix N of the Brazos G RWPG's March 1, 2024, Technical Memorandum, and is presented in Table 1.

Required Draft Major Amendment Materials

Per TWDB guidelines, the following materials must be submitted to the TWDB Executive Administrator for a review of a draft major amendment:

1. A cover letter from the RWPG stating the need for the amendment and summarizing RWPG action taken.
2. Documentation of what plan sections the amendment applies to and where changes would occur based on the amendment.
3. Information to demonstrate that a new WMS has been fully evaluated in accordance with statute, rule, and regional water planning technical guidelines.
4. A summary of infeasible strategy and/or infeasible project components and why they were determined to be infeasible (for amendments associated with an infeasibility analysis).
5. Summarize any changes to unmet needs as a result of removing infeasible strategies, including adequate justification of increases in or new unmet municipal needs per 31 TAC §357.50(J), if applicable.
6. Relevant water availability modeling files, if applicable.
7. Relevant data revisions for the regional water planning database.
8. Responses to Comments Received

Each of these materials are addressed by number herein. A summary of the identified infeasible WMS and WMSPs is presented in Table 1.



Table 1 – Summary of Infeasible Water Management Strategies and Water Management Strategy Projects Identified from the 2021 Brazos G Regional Water Plan

Type	Water Management Strategy / Project	Sponsor	Online
Groundwater	Trinity Aquifer Development (WMS same as Johnson County SUD and Individual WMSP)	City of Godley	2020
	Trinity Aquifer Development (WMS same as City of Godley and Individual WMSP)	Johnson County SUD	2020
	Trinity Aquifer Development (WMS and WMSP)	Highland Park WSC	2020
WTP	Jayton WTP New (WMS and WMSP)	Jayton	2020
Major Reservoir	Cedar Ridge Reservoir (WMS, WMSP, and related WMSP)	Abilene	2030
Major Reservoir	Lake Creek Reservoir (WMS and WMSP)	NCTMWA	2030
Major Reservoir	New Throckmorton Reservoir (WMS and WMSP)	Graham and Throckmorton	2030
Minor Reservoir	Coryell County OCR (WMS and WMSP)	Multi-County WSC	2030

Further, over the course of the 2026 planning process several editorial revisions to the 2021 Brazos G RWP have been identified and incorporated into this amendment, namely:

- Correct capital cost for Williamson County groundwater WMS; and
- Correct typo on “Trinity Aquifer Development WMS - Palo Pinto County Irrigation”.



Item 1 – Cover Letter

Presented above.

Item 2 – Documentation of Applicable Plan Sections

The sections of the 2021 Brazos G RWP wherein changes would occur based on the infeasibility analysis are presented in Table 2 below.

The two additional editorial changes to the 2021 Brazos G RWP are identified below:

1. During development of the draft 2022 State Water Plan, TWDB staff identified a data entry error related to the capital cost of the Williamson County Groundwater Project. The capital cost for this project in DB22 was entered as \$4,015,016,000; however, the capital cost represented in the evaluation for this strategy in the 2021 Brazos G RWP is \$415,016,000 (Table 5.3-1).

To reflect accurate costs in the 2022 State Water Plan, TWDB staff updated the DB22 cost for this project to \$415,016,000, as the resulting total cost for Region G reported in the State Water Plan thus differs from the Recommended Projects Associated with Water Management Strategies DB22 report in the Region G Executive Summary Appendix.

With this amendment, the total capital cost of the WILLIAMSON COUNTY GROUNDWATER project represented within Table 5.3-1 and the Recommended Projects Associated with Water Management Strategies DB22 report are corrected to \$415,016,000, in alignment with the Final 2022 State Water Plan.

2. Correct typo on “Trinity Aquifer Development WMS - Palo Pinto County Irrigation”

Within Volume II of the 2021 Brazos G RWP there is a typo on Page 13-49 within the statement in the project description for the “Trinity Aquifer Development - Palo Pinto County Irrigation” Water Management Strategy indicating the transfer of water from Erath County to “City of Strawn.” This statement is amended to state the transfer of water from Erath County to Palo Pinto Irrigation.



Table 2 – Applicable Plan Sections

Type	Strategy / Project	Sponsor	Online	Status	Vol.	Page No.	Applicable Section where Changes would Occur
Groundwater	Trinity Aquifer Development (WMS same as Johnson County SUD and WMSP)	City of Godley	2020	Recommend identify strategy as infeasible, defer to 2030 with unmet 2020 need.	1	PDF. 196 of 1064	TWDB: Recommended WUG WMS DB22 Report
						PDF 215 of 1064	TWDB: Recommended Projects DB22 Report
						5.17-9	Section 5.17.8
					2	13-31	Section 13.3.14
	Trinity Aquifer Development (WMS same as City of Godley and WMSP)	Johnson County SUD	2020	Recommend identify strategy as infeasible, add 2020 strategies for voluntary reallocation of existing customer supplies and revision to split of Brazos/Trinity allocations from “TRWD – Unallocated Supply Utilization” WMSs.	1	5.17-10	Section 5.17.10
						5.17-11	
					2	13-32	Section 13.3.14
	Trinity Aquifer Development (WMS and WMSP)	Highland Park WSC	2020	Recommend identify strategy as infeasible, defer to 2030 with unmet 2020 need.	1	PDF. 216 of 1064	TWDB: Recommended Projects DB22 Report
						5.2-3	Section 5.2.3
						5.2-4	
					2	13-9	Section 13.3.2
WTP	Jayton WTP New (WMS and WMSP)	Jayton	2020	Recommend identify strategy as infeasible, remove strategy and revise supply from 0 to groundwater well annual production capacity, as sufficient MAG is available.	1	PDF. 129 of 1064	TWDB: WUG Needs/Surplus DB22 Report
						PDF. 199 of 1064	TWDB: Recommended WUG WMS DB22 Report
						5.19-1	Table 5.19-1
						5.19-1	Section 5.19.1
						5.19-2	
					2	13-101	Section 13.5
						13-112	



Type	Strategy / Project	Sponsor	Online	Status	Vol.	Page No.	Applicable Section where Changes would Occur
Major Reservoir	Cedar Ridge Reservoir (WMS, WMSP, and related WMSP)	Abilene	2030	Recommend identifying WMS and associated WMSP as infeasible and moving online decade to 2040.	1	PDF. 187 of 1064	TWDB: Recommended WUG WMS DB22 Report
					1	5.33-2	Section 5.33.1
				Recommend identifying Sweetwater WMSP “Interconnect from Abilene to Sweetwater” as infeasible and moving online decade to 2040. This will affect WMS supply allocations for secondary customers to the City of Sweetwater.	1	5.33-3	Section 5.33.1
				Recommend revisions to WMS supply allocations for Region G entities for “Oak Creek Reservoir Conjunctive Use” WMS and “Subordination-Oak Creek Reservoir” (Region F) WMS) and “BRA System Operation-Surplus” WMS to address City of Sweetwater and customer needs. This includes re-allocation of WMS supplies for Bitter Creek WSC; City of Roscoe; Mining, Nolan County; Manufacturing, Nolan County; Irrigation, Taylor County (Brazos and Colorado splits); Mining, Taylor County (Brazos and Colorado splits).	1	5.26-1 5.26-7 5.33-12- 5.33-14	Section 5.26.1 Section 5.26.2 Section 5.26.3 Section 5.26.5 Section 5.26.6 Section 5.33.12 Section 5.33.13
					2	13-90, 13-91	Section 13.4.12
						13-95	Section 13.4.15
	Lake Creek Reservoir (WMS and WMSP)	NCTMWA	2030	Recommend identifying WMS and associated WMSP as infeasible and moving online decade to 2040.	1	PDF. 197 of 1064	TWDB: Recommended WUG WMS DB22 Report
						5.38-15	Section 5.38.10
				This will extend unmet needs to 2030 for the City of Haskell (473 ac-ft/yr), Knox City (214 ac-ft/yr), and Munday (229 ac-ft/yr).	1	5.14-1	Section 5.14.1
						5.20-2	Section 5.20.1
						5.20-3	Section 5.20.2
					2	4.7-10, 4.7-11	Section 4.7.4
	New Throckmorton Reservoir (WMS and WMSP)	Graham and Throckmorton	2030	Recommend identifying WMS and associated WMSP as infeasible and moving online decade to 2050.	1	PDF. 196 of 1064	TWDB: Recommended WUG WMS DB22 Report
					1	5.37-3	Section 5.37.3
						5.34-2	Section 5.34.1



Type	Strategy / Project	Sponsor	Online	Status	Vol.	Page No.	Applicable Section where Changes would Occur
				This will result in extending unmet needs to 2030 and 2040 for the City of Throckmorton (127 ac-ft/yr to 121 ac-ft/yr).	1	5.34-2	Section 5.34.1
				This will result in extending unmet needs to 2030 and 2040 for the City of Graham (1,446 ac-ft/yr to 1,401 ac-ft/yr).	1	5.37-4	Section 5.37.3
					2	4.10-9, 4.10-10	Section 4.10.4
						13-99, 13-100	Section 13.4.17
Minor Reservoir	Coryell County OCR (WMS and WMSP)	Multi-County WSC	2030	Recommend identifying WMS and associated WMSP as infeasible and moving online decade to 2050.	1	PDF. 205 of 1064	TWDB: Recommended WUG WMS DB22 Report
						5.7-10	Section 5.7.8
				This will result in unmet municipal needs for Flat WSC (2030 - 1 ac-ft/yr and 2040 - 3 ac-ft/yr),	1	5.7-5	Section 5.7.4
				This will result in unmet municipal needs the City of Gatesville (2030 - 280 ac-ft/yr and 2040 - 543 ac-ft/yr). The 2021 Brazos G Plan already has an unmet municipal need in 2020 for the City of Gatesville of 1,041 ac-ft/yr.	1	5.7-8	Section 5.7.6
					2	4.4-11, 4.4-12	Section 4.4.4
						13-77	Section 13.4.3
						13-75	Section 13.4.3



Item 3 – Demonstration that New WMSs have been Fully Evaluated

Preliminary lists of potentially infeasible WMSs and WMSPs, and the interrelation between WMSs and WMSPs, were provided by the TWDB to support the RWPG's infeasibility review. This review included written surveys submitted to project sponsors and Water User Groups (WUGs), and subsequent follow-up phone calls by the Brazos G RWPG's technical consultant team.

Per TWC §16.053(h)(10):

"[A] water management strategy or project is considered infeasible if the proposed sponsor of the water management strategy or project has not taken an affirmative vote or other action to make expenditures necessary to construct or file applications for permits required in connection with the implementation of the water management strategy or project under federal or state law on a schedule that is consistent with the completion of the implementation of the water management strategy or project by the time the water management strategy or project is projected by the regional water plan or the state water plan to be needed."

Utilizing this information, the RWPG developed a process to identify potentially infeasible WMSs and WMSPs and determine if a strategy or project was infeasible, as shown in Figures 1 and 2.

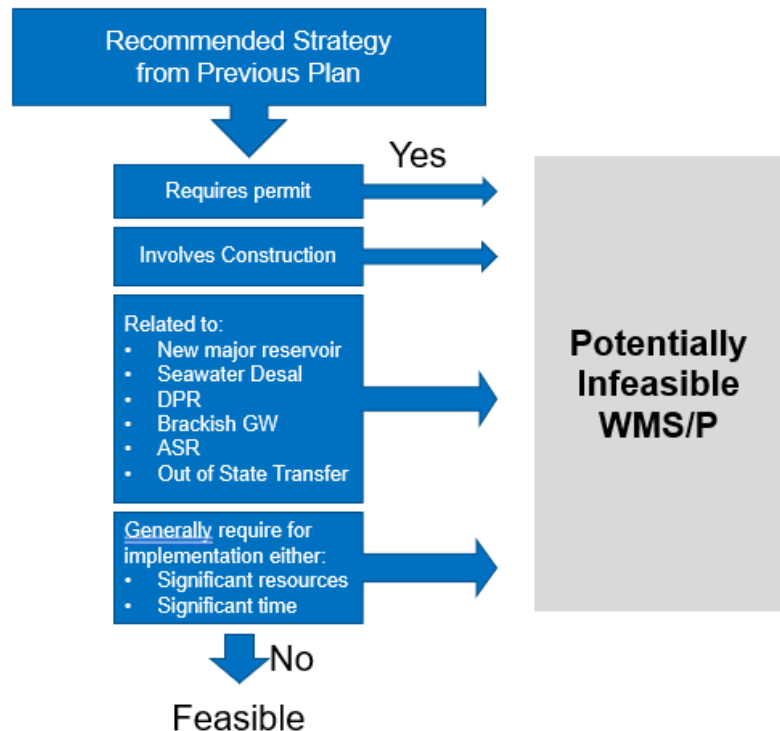


Figure 1 – Process for Identification of Potential Infeasibility of a Water Management Strategy or Water Management Strategy Project

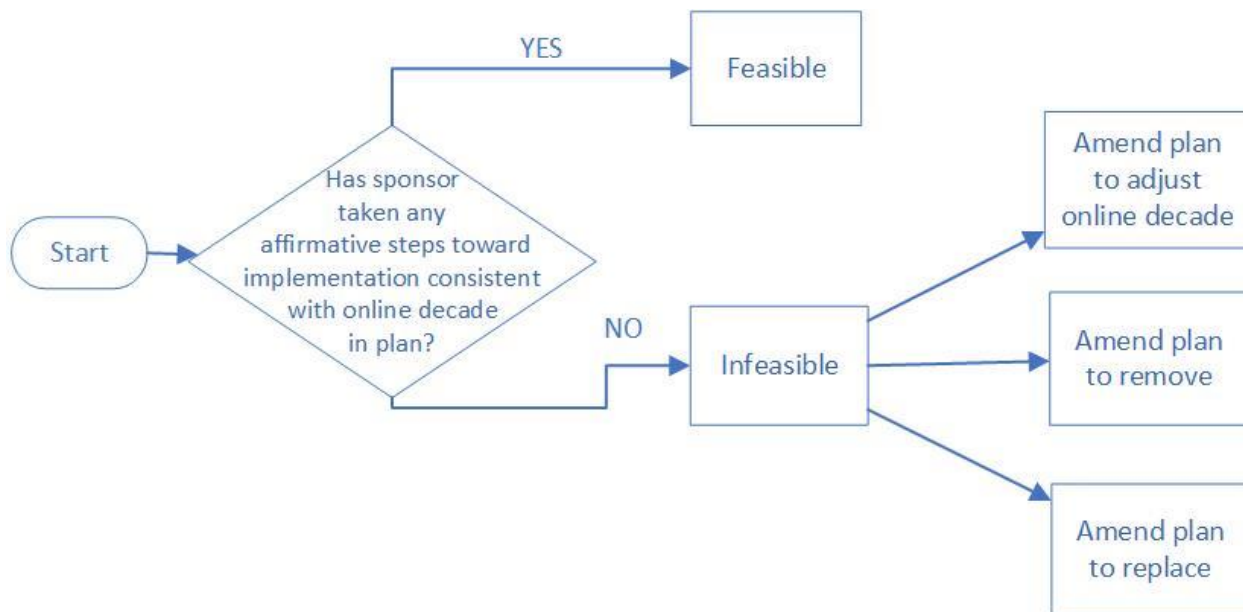


Figure 2 – Steps for Evaluation of Infeasibility of a Water Management Strategy and Water Management Strategy Project

The RWPG considered that the RWP could be amended to:

- Remove infeasible WMS/WMSP;
- Revise infeasible WMS/WMSP to make it feasible;
- Incorporate a new WMS/WMSP to address the identified need.

After the identification of each infeasible WMS and/or WMSP, the resultant identified need for each associated WWP and/or WUG was re-evaluated by the RWPG consistent with all applicable statutes, rules, and guidelines to determine the feasibility of other WMSs and/or WMSPs to address the new need. Limited availability from existing sources and other WMS and/or WMSPs and input from the associated sponsors and water users as to planned strategies resulted in the delaying the onset of WMSs and WMSPs to make the strategy and/or project feasible, and the resultant identification of unmet needs in the interim period. It is important to note that needs would typically only be unmet should a drought of severity equivalent to the drought of record occur prior to the time in which a WMS and/or WMSP is scheduled to be in place.

For the Johnson County Special Utility District (SUD), the WUG's representative indicated that the WUG has already implemented a different strategy for the purchase of surface water, purchasing supply from the City of Mansfield and increasing the contracted supply from the Brazos Regional Public Utility Authority, consistent with their more recent 2022 Water System Master Plan. The RWPG determined that based on the determinations of source and supply availability for the purposes of the 2021 Brazos G RWPG, a voluntary reallocation of existing customer supplies in 2020 allows for surpluses for all customers; however, the geographic splits for the WUG between the Trinity and Brazos basins in Johnson County, Region G, have a 15 acre-foot/yr need and 15 acre-foot/year surplus, respectively. To address this need, an allocation from the "TRWD – Unallocated Supply Utilization" WMS (which is sponsored by Region C) is recommended to provide the 15 acre-foot/yr surplus from

the split Trinity portion of Johnson County SUD to the Brazos portion of the SUD. This does not impact any Region C reporting as WMS WUG supply is reported by WUG split region, and thus only impacts reporting for Brazos G. Further, the totals related to Johnson County SUD remain the same, as both basins already receive supply from this WMS and source, thus it represents a simple reallocation.

For the proposed amendment to delay the onset of the Cedar Ridge Reservoir WMS to 2040, this would affect the City of Sweetwater and its customers. It should first be noted that there are two total WMS allocations of supply from the *Oak Creek Reservoir Conjunctive Use* (a different recommended WMS from the 2021 Brazos G Plan): one supply allocation for the City of Sweetwater itself, and a second supply allocation for the City of Sweetwater's customers. These two allocations total 1,500 ac-ft/yr of planned supply from the recommended *Oak Creek Reservoir Conjunctive Use WMS*.

Secondly, it is noted that there is a WMS recommended by Region F for *Subordination – Oak Creek Reservoir* from which there are two allocations of supply: one allocation to the City Sweetwater itself, and a second allocation for the City of Sweetwater's customers.

After the amendment change (delaying to 2040 both the *Cedar Ridge Reservoir WMS* and the City of Sweetwater's *Purchase from Abilene Cedar Ridge Reservoir*), the allocations for the City of Sweetwater's customers from the two WMSs (*Oak Creek Reservoir Conjunctive Use* and *Subordination-Oak Creek Reservoir*) are sufficient to meet the demands for *all* the City of Sweetwater's customers, including the City of Roscoe and Nolan County – Mining. This means there is sufficient supply from the *Oak Creek Reservoir Conjunctive Use WMS* and *Subordination-Oak Creek Reservoir WMS* to have no unmet needs for the City of Sweetwater and its customers after the recommended amendment is implemented. The following changes to DB22 are necessary to reflect this:

1. Revise the WMS supply allocation for the Bitter Creek WSC for purchase of supply from the City of Sweetwater's WMS supply from the *Oak Creek Reservoir-Conjunctive Use WMS* to add 216 ac-ft of supply in 2030.
2. Revise the WMS supply allocation for the City of Roscoe's purchase of supply from the City of Sweetwater's WMS supply from the *Oak Creek Reservoir-Conjunctive Use WMS* to add 88 ac-ft of supply in 2030.
3. Revise the WMS supply allocation for the "Mining, Nolan County" WUG's purchase of supply from the City of Sweetwater's WMS supply from the *Oak Creek Reservoir-Conjunctive Use WMS* to add 211 ac-ft of supply in 2030.
4. Recommend adding WMS for the "Manufacturing, Nolan County" WUG to purchase 5 ac-ft of supply in 2030 from the City of Sweetwater's WMS supply from the *Oak Creek Reservoir-Conjunctive Use WMS*.
5. Increase the WMS supply allocation for the "Irrigation, Taylor County" WUG in the Brazos River Basin purchase from the City of Abilene's WMS supply from the recommended *BRA System Operation-Surplus WMS* to 2 ac-ft in 2030.
6. Increase the WMS supply allocation for the "Irrigation, Taylor County" WUG in the Colorado River Basin purchase from the City of Abilene's WMS supply from the recommended *BRA System Operation-Surplus WMS* to 1,182 ac-ft in 2030.
7. Add a WMS supply allocation for the "Mining, Taylor County" WUG in the Brazos River Basin purchase from the City of Abilene's WMS supply from the recommended *BRA System Operation-Surplus WMS* of 178 ac-ft in 2030.

8. Add a WMS supply allocation for the "Mining, Taylor County" WUG in the Colorado River Basin purchase from the City of Abilene's WMS supply from the recommended *BRA System Operation-Surplus WMS* of 59 ac-ft in 2030.

Table 3 presents a summary of the modifications necessary for reallocating these WMS supplies, detailing the original and recommended revisions consistent with implementation of the amendment. Revisions to WMS supply allocations are shown in bold red below. The re-allocation of supplies from the Region F *Subordination-Oak Creek Reservoir WMS* should not change any Region F reports, as the supplies are already allocated to WUGs within Region G.

For the City of Jayton, per discussions with the WUG's representative the conditions under which a need was identified (relating to water quality) have been determined to be no longer applicable. Thus, the WUG's supply is recommended to be revised from 0 acre-feet per year (ac-ft/yr) to the WUG's groundwater well annual production capacity, as sufficient Modeled Available Groundwater (MAG) has been determined to be available to meet projected demands.



Table 3 – Reallocations of WMS Supplies related to the City of Sweetwater and its Customers (Recommended Revisions in Red Text)

Recommended WMS Supply Allocation	ORIGINAL						REVISED						Benefitting WUG
	2020	2030	2040	2050	2060	2070	2020	2030	2040	2050	2060	2070	
SUBORDINATION - OAK CREEK RESERVOIR (REGION F)	1,025	540	503	468	431	394	1,025	532	503	468	431	394	Sweetwater
SUBORDINATION - OAK CREEK RESERVOIR (REGION F)	0	0	0	0	0	0	0	8	0	0	0	0	Allocated Mining, Nolan via Sweetwater
OAK CREEK RESERVOIR AND CHAMPION WELL FIELD CONJUNCTIVE USE (REG G)	102	512	549	586	623	660	102	0	549	586	623	660	Sweetwater
OAK CREEK RESERVOIR AND CHAMPION WELL FIELD CONJUNCTIVE USE (REG G)	0	210	209	207	207	207	0	210	209	207	207	207	Allocated Bronte via Sweetwater
OAK CREEK RESERVOIR AND CHAMPION WELL FIELD CONJUNCTIVE USE (REG G)	71	0	0	0	0	0	71	203	0	0	0	0	Allocated Mining, Nolan via Sweetwater
OAK CREEK RESERVOIR AND CHAMPION WELL FIELD CONJUNCTIVE USE (REG G)	0	238	239	239	239	239	0	238	239	239	239	239	Allocated Robert Lee via Sweetwater
OAK CREEK RESERVOIR AND CHAMPION WELL FIELD CONJUNCTIVE USE (REG G)	84	0	0	0	0	0	84	88	0	0	0	0	Allocated Roscoe via Sweetwater
OAK CREEK RESERVOIR AND CHAMPION WELL FIELD CONJUNCTIVE USE (REG G)	218	0	0	0	0	0	218	216	0	0	0	0	Allocated The Bitter Creek WSC via Sweetwater
OAK CREEK RESERVOIR AND CHAMPION WELL FIELD CONJUNCTIVE USE (REG G)	0	0	0	0	0	0	0	5	0	0	0	0	Manufacturing, Nolan via Sweetwater

Recommended WMS Supply Allocation	ORIGINAL						REVISED						Benefitting WUG
	2020	2030	2040	2050	2060	2070	2020	2030	2040	2050	2060	2070	
PURCHASE FROM ABILENE (CEDAR RIDGE RESV)	0	5	0	0	0	0	0	0	0	0	0	0	Manufacturing, Nolan
PURCHASE FROM ABILENE (CEDAR RIDGE RESV)	0	211	186	166	147	131	0	0	186	166	147	131	Mining, Nolan
PURCHASE FROM ABILENE (CEDAR RIDGE RESV)	0	1,651	1,668	1,731	1,787	1,839	0	0	1,668	1,731	1,787	1,839	Sweetwater
PURCHASE FROM ABILENE (CEDAR RIDGE RESV)	0	216	213	219	224	229	0	0	213	219	224	229	The Bitter Creek
PURCHASE FROM ABILENE (CEDAR RIDGE RESV)	0	88	90	96	101	107	0	0	90	96	101	107	Roscoe
BRA SYSTEM OPERATIONS PERMIT SUPPLY	5,381	6,797	6,796	5,207	5,206	5,205	5,381	5,376	6,796	5,207	5,206	5,205	Abilene, Taylor County
BRA SYSTEM OPERATIONS PERMIT SUPPLY	0	0	0	0	0	0	0	2	0	0	0	0	IRRIGATION, TAYLOR - Brazos
BRA SYSTEM OPERATIONS PERMIT SUPPLY	1,217	0	0	0	0	0	1,217	1,182	0	0	0	0	IRRIGATION, TAYLOR - Colorado
BRA SYSTEM OPERATIONS PERMIT SUPPLY	0	0	0	0	0	0	0	178	0	0	0	0	MINING, TAYLOR - Brazos
BRA SYSTEM OPERATIONS PERMIT SUPPLY	0	0	0	0	0	0	0	59	0	0	0	0	MINING, TAYLOR - Colorado
PURCHASE FROM ABILENE (CEDAR RIDGE RESV)	0	18,007	18,076	15,596	12,627	9,660	0	0	18,076	15,596	12,627	9,660	Abilene, Taylor County

Recommended WMS Supply Allocation	ORIGINAL						REVISED						Benefitting WUG
	2020	2030	2040	2050	2060	2070	2020	2030	2040	2050	2060	2070	
PURCHASE FROM ABILENE (CEDAR RIDGE RESV)	0	2	2	2	2	2	0	0	2	2	2	2	IRRIGATION, TAYLOR - Brazos
PURCHASE FROM ABILENE (CEDAR RIDGE RESV)	0	1,182	1,150	1,150	1,150	1,150	0	0	1,150	1,150	1,150	1,150	IRRIGATION, TAYLOR - Colorado
PURCHASE FROM ABILENE (CEDAR RIDGE RESV)	0	178	155	141	129	120	0	0	155	141	129	120	MINING, TAYLOR - Brazos
PURCHASE FROM ABILENE (CEDAR RIDGE RESV)	0	59	51	47	43	39	0	0	51	47	43	39	MINING, TAYLOR - Colorado

Item 4 – Summary of Determination of Infeasibility

A summary of the information compiled by the RWPG utilized to determine the infeasibility of the identified WMSs and WMSPs is presented in Table 4 below.



Table 4 – Information on Water Management Strategy and Water Management Strategy Project Infeasibility

Type	Strategy / Project	Sponsor	Online	Information Compiled by Brazos G RWPG
Groundwater	Trinity Aquifer Development (WMS same as Johnson County SUD and WMSP)	City of Godley	2020	Per Mr. Kevin Fregia (Dir. Pub. Works), sponsor has taken no affirmative steps, plan would continue to be to construct in next 5 years if necessary. City has new administrator, may take formal action but none confirmed to date. Recommend identify strategy as infeasible, defer to 2030 with unmet 2020 need of 3 ac-ft/yr.
	Trinity Aquifer Development (WMS same as City of Godley and WMSP)	Johnson County SUD	2020	Sponsor (per Mr. Tyler Lyles, Water Operations Mgr.) indicates strategy no longer feasible, recently increased surface water agreement with City of Mansfield and negotiating revised contract with Brazos Regional PUA, per provided 2022 Water System Master Plan. Recommend identify strategy as infeasible, add 2020 strategies for voluntary reallocation of existing customer supplies and revision to split of Brazos/Trinity allocations from "TRWD – Unallocated Supply Utilization" WMSs.
	Trinity Aquifer Development (WMS and WMSP)	Highland Park WSC	2020	Per Mr. David Posten (Operator and Dist. System Admin.), sponsor has taken no affirmative steps taken, but intends to implement when needed and requests deferral to online decade of 2030. Recommend strategy is infeasible, defer to 2030 with unmet 2020 need.
WTP	Jayton WTP New (WMS and WMSP)	Jayton	2020	Per Ms. Michelle Fager, (City Sec.), project shortages due to TCEQ treatment constraint are no longer applicable, thus no shortage exists and WMS no longer necessary. Recommend identify strategy as infeasible, remove strategy and revise supply from 0 to groundwater well annual production capacity, as sufficient MAG is available.

Type	Strategy / Project	Sponsor	Online	Information Compiled by Brazos G RWPG
Major Reservoir	Cedar Ridge Reservoir (WMS, WMSP, and related WMSP)	Abilene	2030	Sponsor (per Mr. Rodney Taylor, City of Abilene, Director of Water Utilities) has taken affirmative steps. The City has submitted a surface water right permit application to the TCEQ and a permit application to the USACE. Each application remains active within its respective agency. The sponsor requests the online decade be changed to 2040.
				Recommend identifying WMS and associated WMSP as infeasible and moving online decade to 2040.
				Recommend identifying Sweetwater WMSP "Interconnect from Abilene to Sweetwater" as infeasible and moving online decade to 2040. This will affect allocations of WMS supply for secondary customers to the City of Sweetwater.
				Recommend revisions to WMS supply allocations for Region G entities for "Oak Creek Reservoir Conjunctive Use" WMS and "Subordination-Oak Creek Reservoir" (Region F) WMS) and "BRA System Operation-Surplus" WMS to address City of Sweetwater and customer needs.
Major Reservoir	Lake Creek Reservoir (WMS and WMSP)	NCTMWA	2030	While sponsor has taken affirmative steps, with approx. \$500k expended to date on research/feasibility of project, no applications have been filed.
				Recommend identifying WMS and associated WMSP as infeasible and moving online decade to 2040.
				This will extend unmet municipal needs to 2030 for the City of Haskell (473 ac-ft/yr), Knox City (214 ac-ft/yr), and Munday (229 ac-ft/yr).

Type	Strategy / Project	Sponsor	Online	Information Compiled by Brazos G RWPG
Major Reservoir	New Throckmorton Reservoir (WMS and WMSP)	Graham and Throckmorton	2030	No affirmative steps taken by sponsors (per Mr. Jimmy Collins, Public Works Director, City of Throckmorton). City of Throckmorton would plan to use existing water from lakes and/or increase contracted amount with the City of Graham. City of Graham (per Mr. Randall Dawson, Public Works Director) indicates no new reservoir project planned.
				Recommend identifying WMS and associated WMSP as infeasible and moving online decade to 2050.
				This will result in extending unmet needs to 2030 and 2040 for the City of Throckmorton (127 ac-ft/yr to 121 ac-ft/yr).
				This will result in extending unmet needs to 2030 and 2040 for the City of Graham (1,446 ac-ft/yr to 1,401 ac-ft/yr).
Minor Reservoir	Coryell County OCR (WMS and WMSP)	Multi-County WSC	2030	Sponsor (per Ms. Kate Timmons, Office Manager, Multi-County Water Supply Corporation) has not taken affirmative steps. No action has been taken to date except an agreement to be the representative of the project if it comes to fruition in the future. The WSC believes the project online decade would be 2050 or later. Discussion with City of Gatesville (per Mr. Scott Albert, GM) indicates strategy is still under consideration, although no affirmative steps have been taken, and not opposed to delaying strategy until 2050.
				Per 2021 Brazos G Plan "For the project to be economically feasible, an agreement with the Brazos River Authority (BRA) would be required to subordinate Lake Belton water rights to diversions from Cowhouse Creek for impoundment in the OCR. Without subordination, the unappropriated flows in Cowhouse Creek are not sufficient to maintain adequate water levels in the OCR. Currently, BRA indicates that no subordination agreement is likely to be possible."

Type	Strategy / Project	Sponsor	Online	Information Compiled by Brazos G RWPG
				Recommend identifying WMS and associated WMSP as infeasible and moving online decade to 2050.
				This will result in unmet municipal needs for Flat WSC (2030 - 1 ac-ft/yr and 2040 - 3 ac-ft/yr),
				This will result in unmet municipal needs the City of Gatesville (2030 - 280 ac-ft/yr and 2040 - 543 ac-ft/yr). The 2021 Brazos G Plan already has an unmet municipal need in 2020 for the City of Gatesville of 1,041 ac-ft/yr.

Item 5 – Summary of Changes to Unmet Needs and Justification

A summary of the changes to unmet needs related to the changes identified within this amendment is presented in Table 5. Revised amounts are highlighted in bold red text.

Table 5 – Changes to Unmet Needs

County	Water User Group	Needs Left Unmet (acft/yr)					
		2020	2030	2040	2050	2060	2070
Municipal WUGs							
Stonewall	Aspermont	39					
McLennan	County-Other	222					
Williamson	County-Other	32					
Coryell	Flat WSC		1	3			
Coryell	Fort Gates	260					
Coryell	Gatesville	1,041	280	543			
Bell and Williamson	Georgetown	10,307					
Johnson	Godley	3					
Young	Graham	1,457	1,446	1,401			
Limestone	Groesbeck	688					
Haskell	Haskell	477	473				
McLennan	Hewitt	480					
Williamson	Hutto	907					
Knox	Knox City	226	214				
Lampasas	Lampasas	128					
Palo Pinto	Mineral Wells	342					
Knox	Munday	242	229				
Brazos	Texas A&M University	99					
Throckmorton	Throckmorton	135	127	121			
Non-Municipal WUGs							
Comanche	Irrigation	14,114	12,382	11,707	11,739	11,707	11,738
Haskell	Irrigation	14,932	13,881	10,540	10,809	11,711	11,825
Knox	Irrigation	13,160	14,678	10,394	8,418	7,954	10,147
Nolan	Irrigation	7,890	7,659	7,428	7,428	7,428	7,428
Robertson	Irrigation	10,476	12,222	11,521	12,106	12,217	12,309
Stephens	Irrigation	86	83	80	80		80
Williamson	Irrigation				146	146	146

County	Water User Group	Needs Left Unmet (acft/yr)					
		2020	2030	2040	2050	2060	2070
Bell	Manufacturing	123					
Bosque	Mining	360	414	207	188	152	141
Haskell	Mining	90	87	77	69	61	55
Hill	Mining	187					
Lee	Mining	1					
Limestone	Mining	6,849	6,271	6,016	6,457	6,891	7,467
Shackelford	Mining	336	501	309	201	95	16
Somervell	Mining		44				
Stephens	Mining	3,323	3,295	2,557	1,968	1,440	990
Taylor	Mining	245					
Williamson	Mining	4,567	5,493	6,407	7,515	8,656	9,962
Hill	Steam-Electric	4,120	4,120	4,120	4,120	4,120	4,120
Milam	Steam-Electric	32,254	32,254	32,254	32,254	32,254	32,254
Somervell	Steam-Electric	35,387	34,783	34,879	34,975	35,071	35,167
Total Municipal		17,082 17,085	0 2,770	0 2,068			
Total Irrigation		60,658	60,905	51,670	50,726	51,163	53,673
Total Manufacturing		123					
Total Mining		15,958	16,105	15,573	16,398	17,295	18,631
Total Steam-Electric		71,761	71,157	71,253	71,349	71,445	71,541
Total Brazos G		165,582 165,585	148,167 150,937	138,496 140,564	138,473	139,903	143,845

The applicable requirements are presented in 31 TAC 357.50 (j), presented in italicized text below:

"[t]he Board shall consider approval of an RWP that includes unmet municipal Water Needs provided that the RWPG includes adequate justification, including that the RWP:

(1) documents that the RWPG considered all potentially feasible WMSs, including Drought Management WMSs and contains an explanation why additional conservation and/or Drought Management WMSs were not recommended to address the need;

The Brazos G RWPG identified no potentially feasible strategies that could be implemented for the 2020 decade for the identified municipal WUGs. The Brazos G RWPG does not recommend advanced water conservation in 2020 because the benefits of such conservation practices will not be readily apparent in such a short period of time, i.e., by 2020, and would be unrealistic to include as a recommended strategy.

The Brazos G RWPG also does not recommend Drought Management as a recommended water management strategy to meet needs. Drought management measures reduce water demands during times of drought, and do not make more efficient use of existing resources, as does conservation. Applying drought management measures is equivalent to not meeting the projected water demands, per the Brazos G RWPG's explanation in Chapter 7 (section 7.6) of the adopted 2021 RWP, and the RWPG has preferred to show the needs projected for municipal WUGs in 2020 as not being met during a drought equivalent to the drought of record rather than artificially showing them as met by reducing demands during drought.

(2) describes how, in the event of a repeat of the Drought of Record, the municipal WUGs associated with the unmet need shall ensure the public health, safety, and welfare in each Planning Decade that has an unmet need; and

While the Brazos G RWPG does not recommend Drought Management as a water management strategy to meet projected needs for municipal WUGs, the Brazos G RWPG recognizes that such measures will be implemented by utilities as outlined in their individual Drought Contingency Plans. These measures can prolong supply and reduce impacts to communities by limiting water use to only essential water uses in order to protect public health, safety and welfare.

The Brazos G region is vast with many relatively isolated communities with limited water supply alternatives. If Drought Management were to be recommended, this could provide a false sense of security that "needs are met", when, in actuality, projected water demands would not be met. In the event of a drought worse than the drought of record, this approach could further imperil a community because the benefits of drought management have already been realized in the plan and there are no additional management strategies that can be employed in response to the drought.

(3) explains whether there may be occasion, prior to development of the next IPP, to amend the RWP to address all or a portion of the unmet need.

There will be limited opportunity to amend the 2021 Plan prior to development of the next initially prepared plan to address the additional unmet municipal needs identified from the infeasibility analysis. The 2021 Brazos G RWP includes unmet municipal needs in several near-term decades, as the delay in the online decade of the major reservoir strategies recommended in this proposed amendment reflects timeframes accommodating the status of each project as described by the sponsor. Any amendments would have to be accomplished by March 2025, and identification of such strategies by the Brazos G RWPG while concurrently developing the strategies for the 2026 Initially Prepared Plan (IPP) is unlikely.

Item 6 – Relevant Water Availability Modeling Files

No Water Availability Modeling was performed for the purposes of this amendment. Source availabilities are those as determined for the purposes of the 2021 Brazos G RWP as reported in the adopted 2021 Brazos G RWP.



Item 7 – Relevant Data Revisions for the Regional Water Planning Database

Final data revisions to the Regional Water Planning Database (DB22) are included as a digital attachment to this letter.

Item 8 – Responses to Comments Received

No public comments regarding the proposed major amendment were received by the Brazos G RWPG, either in writing or in-person at the public hearing held on March 27, 2024.

The TWDB provided general and specific comments on the Draft amendment package, which are addressed herein. Three (3) general comments are presented in Table 6.

Table 6 – General Comments on Proposed Major Amendment received by Brazos G RWPG.

General Comment No.	TWDB Comment	Response
1.	A copy of the updated state water planning database (DB22) reports relevant to the amendment (provided by the TWDB).	A copy of the updated state water planning database (DB22) reports relevant to the amendment has been provided by the TWDB and are included as Attachment 1 to this submittal.
2.	A copy of the TWDB's written comments and the region's response documenting the comments have been addressed.	A copy of the TWDB's written comments is included as Attachment 2 to this submittal. These comments are collected in this section, along with the Brazos G RWPG's responses for each comment.
3.	A summary of any public comments received on the proposed amendment and the region's response to the public comments.	No public comments were received by the Brazos G RWPG on the proposed major amendment.

Specific comments on the proposed major amendment received from the TWDB are presented in



Table 7 - Specific Comments on Proposed Major Amendment received by Brazos G RWPG.

General Comment No.	TWDB Comment	Response
1.	Item 2 (Table 2), Item 3, and Item 4 (Table 3). The draft amendment material states that a strategy will be added for Johnson County SUD to increase its amount of surface water purchased from Tarrant Regional Water District (TRWD). TRWD does not currently have unallocated supplies available for such a strategy without affecting supplies in Region C. Follow up discussion with TWDB staff and Carollo Engineers resulted in adding a new voluntary transfer WMS for Johnson County SUD that reallocates their existing customer's supply to meet its needs instead of the proposed surface water purchase from TRWD. In addition to that change, a portion of the supply Johnson County SUD currently receives from the TRWD - Unallocated Supply Utilization WMS was transferred from their WUG split's Brazos Basin to the Trinity Basin. Please ensure that the amendment materials are updated to reflect the new voluntary transfer WMS and revised TRWD - Unallocated Supply Utilization WMS supply. The amendment must also include a new WMS evaluation for the voluntary transfer WMS to reflect changes that would occur to the 2021 Brazos G RWP, Volume II, Section 13 [31 TAC § 357.34(e)].	Content herein and accompanying DB22 reports have been revised to reflect the new voluntary transfer WMS and revised TRWD - Unallocated Supply Utilization WMS supply. A new WMS evaluation for the voluntary transfer WMS to reflect changes that would occur to the 2021 Brazos G RWP, is identified for Volume II, Section 13.3.14, and noted herein.
2.	Item 2 (Table 2), Item 4 (Table 3). Due to revisions to the Cedar Ridge Reservoir WMS, the draft amendment material states that the revision will affect two customers of the City of Sweetwater. The initial proposed method of doing this	Content herein and accompanying DB22 reports have been revised to reflect the revised strategies.

	could not be accomplished at a WUG-customer level. Follow up discussion with TWDB staff and Carollo Engineers resulted in modifying supply allocations associated with multiple WUGs receiving supply from the Oak Creek Reservoir Conjunctive Use WMS and the BRA System Operation-Surplus WMS in order to meet resulting needs for Sweetwater customers. Please ensure that the amendment materials are updated to reflect the revised strategies.	
3.	Item 2 (Table 2), Item 4 (Table 3), Item 5 (Table 4). Due to the revisions to the Cedar Ridge Reservoir WMS, the draft amendment material states that the Mining, Nolan County Water User Group will have new unmet needs of 71 ac-ft/yr of unmet need in 2030 and 64 ac-ft/yr in 2040 and that Roscoe will have unmet needs in 2030. Following data revisions associated with comment 2 above, TWDB staff and Carollo Engineers confirmed there are no unmet needs for Mining, Nolan County or Roscoe. Please ensure that the amendment materials are updated to reflect the revised data.	The tabulations of unmet needs reported herein and attached have been updated to reflect the revised data.
4.	Item 2 (Table 2), Item 4 (Table 3), Item 5 (Table 4). The draft amendment material states that the City of Graham will have 1,351 ac-ft/yr of unmet need in 2030 and 1,306 ac-ft/yr in 2040. Follow up discussion with TWDB staff and Carollo Engineers confirmed these numbers to be 1,446 ac-ft/yr in 2030 and 1,401 ac-ft/yr in 2040. Please ensure that the amendment materials are updated to reflect the revised data.	Content herein and accompanying DB22 reports have been revised to reflect the revised amounts.

Region G Water User Group (WUG) Category Summary

Municipal	2020	2030	2040	2050	2060	2070
POPULATION	2,169,072	2,528,046	2,869,821	3,233,727	3,546,934	3,879,321
DEMAND (acre-feet per year)	380,902	431,974	482,117	538,295	588,564	643,321
EXISTING SUPPLIES (acre-feet per year)	458,438	459,175	459,688	457,104	454,136	449,483
NEEDS (acre-feet per year)*	27,336	63,325	103,865	153,274	195,920	250,044
COUNTY-OTHER	2020	2030	2040	2050	2060	2070
POPULATION	201,992	192,650	227,186	260,817	371,263	471,721
DEMAND (acre-feet per year)	25,575	23,243	28,112	32,961	49,482	64,461
EXISTING SUPPLIES (acre-feet per year)	27,292	26,665	26,466	26,642	27,326	27,561
NEEDS (acre-feet per year)*	3,645	1,973	5,519	10,381	25,842	40,811
Manufacturing	2020	2030	2040	2050	2060	2070
DEMAND (acre-feet per year)	12,695	16,175	16,175	16,175	16,175	16,175
EXISTING SUPPLIES (acre-feet per year)	30,050	31,473	32,291	33,028	33,761	34,677
NEEDS (acre-feet per year)*	1,024	3,458	3,088	2,718	2,379	1,916
Mining	2020	2030	2040	2050	2060	2070
DEMAND (acre-feet per year)	61,586	66,272	59,340	58,423	58,917	60,838
EXISTING SUPPLIES (acre-feet per year)	39,877	39,965	40,072	40,180	40,292	40,287
NEEDS (acre-feet per year)*	30,305	31,798	28,925	29,692	30,753	33,008
Steam Electric Power	2020	2030	2040	2050	2060	2070
DEMAND (acre-feet per year)	232,894	232,894	232,894	232,894	232,894	232,894
EXISTING SUPPLIES (acre-feet per year)	202,292	202,199	202,089	201,977	201,865	201,753
NEEDS (acre-feet per year)*	72,721	72,816	72,912	73,008	73,104	73,200
Livestock	2020	2030	2040	2050	2060	2070
DEMAND (acre-feet per year)	47,939	47,939	47,939	47,939	47,939	47,939
EXISTING SUPPLIES (acre-feet per year)	47,939	47,939	47,939	47,939	47,939	47,939
NEEDS (acre-feet per year)*	0	0	0	0	0	0
Irrigation	2020	2030	2040	2050	2060	2070
DEMAND (acre-feet per year)	359,497	359,497	353,696	352,526	355,955	355,955
EXISTING SUPPLIES (acre-feet per year)	296,688	290,554	289,845	290,069	292,880	290,461
NEEDS (acre-feet per year)*	75,658	81,687	76,700	75,374	76,180	78,660

*WUG supplies and projected demands are entered for each of a WUG's region-county-basin divisions. The needs shown in the WUG Category Summary report are calculated by first deducting the WUG split's projected demand from its total existing water supply volume. If the WUG split has a greater existing supply volume than projected demand in any given decade, this amount is considered a surplus volume. Before aggregating the difference between supplies and demands to the WUG category level, calculated surpluses are updated to zero so that only the WUGs with needs in the decade are included with the Needs totals.

Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-Feet PER YEAR)					
			2020	2030	2040	2050	2060	2070
439 WSC	G	Brazos River Authority Little River Lake/Reservoir System	1,624	1,624	1,624	1,624	1,624	1,624
Armstrong WSC	G	Brazos River Authority Little River Lake/Reservoir System	256	95	0	0	0	0
Armstrong WSC	G	Trinity Aquifer Bell COUNTY	699	860	955	955	955	955
Bartlett	G	Trinity Aquifer Williamson COUNTY	77	81	84	86	88	89
Bell County WCID 2	G	Brazos River Authority Little River Lake/Reservoir System	323	323	323	323	323	323
Bell County WCID 2	G	Trinity Aquifer Bell COUNTY	88	88	88	88	88	88
Bell County WCID 3	G	Brazos River Authority Little River Lake/Reservoir System	1,207	1,601	2,176	2,552	2,840	3,125
Bell Milam Falls WSC	G	Brazos River Authority Little River Lake/Reservoir System	1,009	1,011	1,019	1,027	1,023	1,022
Bell Milam Falls WSC	G	Trinity Aquifer Bell COUNTY	153	153	155	156	155	155
Belton	G	Brazos River Authority Little River Lake/Reservoir System	7,399	7,399	7,399	7,399	7,399	5,752
Central Texas College District	G	Brazos River Authority Little River Lake/Reservoir System	12	12	11	11	11	11
Dog Ridge WSC	G	Brazos River Authority Little River Lake/Reservoir System	1,638	1,638	1,638	1,638	1,638	1,638
East Bell WSC	G	Brazos River Authority Little River Lake/Reservoir System	775	784	791	799	803	805
East Bell WSC	G	Trinity Aquifer Bell COUNTY	379	383	386	391	392	394
Elm Creek WSC	G	Brazos River Authority Little River Lake/Reservoir System	320	324	329	333	334	335
Fort Hood	G	Brazos Run-of-River	6,563	6,609	6,623	6,624	6,623	6,624
Georgetown*	G	Brazos River Authority Little River Lake/Reservoir System	462	486	349	276	205	177
Georgetown*	G	Edwards-BFZ Aquifer Williamson COUNTY	3	4	11	15	13	12
Harker Heights	G	Brazos River Authority Little River Lake/Reservoir System	8,203	8,184	8,164	8,145	8,125	8,106
Holland	G	Brazos River Authority Little River Lake/Reservoir System	331	331	331	331	331	331
Jarrell-Schwertner	G	Brazos River Authority Little River Lake/Reservoir System	1,029	1,042	1,048	1,049	1,049	1,011
Kempner WSC*	G	Brazos River Authority Little River Lake/Reservoir System	276	280	284	284	285	286
Killeen	G	Brazos River Authority Little River Lake/Reservoir System	16,068	18,673	21,476	24,389	27,379	30,359
Killeen	G	DIRECT REUSE	2,240	2,240	2,240	2,240	2,240	2,240
Little Elm Valley WSC	G	Brazos River Authority Little River Lake/Reservoir System	520	520	521	521	520	520
Little Elm Valley WSC	G	Trinity Aquifer Bell COUNTY	87	88	88	88	87	88
Moffat WSC	G	Brazos River Authority Little River Lake/Reservoir System	1,106	1,101	1,095	1,090	1,085	1,079
Moffat WSC	G	Trinity Aquifer Bell COUNTY	299	299	299	299	299	299
Morgans Point Resort	G	Brazos River Authority Little River Lake/Reservoir System	1,935	1,935	1,935	1,935	1,935	1,935
Pendleton WSC	G	Brazos River Authority Little River Lake/Reservoir System	446	443	441	438	435	432
Pendleton WSC	G	Trinity Aquifer Bell COUNTY	146	146	146	146	146	146
Rogers	G	Brazos River Authority Little River Lake/Reservoir System	486	486	486	486	486	486
Salado WSC	G	Brazos River Authority Little River Lake/Reservoir System	183	183	183	183	183	183
Salado WSC	G	Edwards-BFZ Aquifer Bell COUNTY	2,053	2,053	2,053	2,053	2,053	2,053

*A single asterisk next to a WUG's name denotes that the WUG is split by two or more planning regions.

Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
			2020	2030	2040	2050	2060	2070
Temple	G	Brazos River Authority Little River Lake/Reservoir System	17,066	17,350	17,634	17,919	18,203	18,487
Temple	G	Brazos Run-of-River	2,497	2,213	1,929	1,644	1,360	1,076
The Grove WSC	G	Brazos River Authority Little River Lake/Reservoir System	177	184	209	235	261	288
Troy	G	Brazos River Authority Little River Lake/Reservoir System	959	959	959	959	959	959
Troy	G	Trinity Aquifer Bell COUNTY	92	92	92	92	92	92
West Bell County WSC	G	Brazos River Authority Little River Lake/Reservoir System	1,660	1,660	1,660	1,660	1,660	1,660
County-Other	G	Brazos River Authority Little River Lake/Reservoir System	1,127	1,127	1,127	1,127	1,127	1,127
County-Other	G	Trinity Aquifer Bell COUNTY	351	351	351	351	351	351
Manufacturing	G	Brazos River Authority Little River Lake/Reservoir System	497	497	497	497	497	497
Manufacturing	G	Trinity Aquifer Bell COUNTY	2	2	2	2	2	2
Mining	G	Trinity Aquifer Bell COUNTY	1,165	1,165	1,165	1,165	1,165	1,165
Steam Electric Power	G	DIRECT REUSE	10,080	10,080	10,080	10,080	10,080	10,080
Livestock	G	LOCAL SURFACE WATER SUPPLY	1,172	1,172	1,172	1,172	1,172	1,172
Irrigation	G	Brazos River Authority Little River Lake/Reservoir System	256	254	253	251	249	248
Irrigation	G	Brazos Run-of-River	357	349	340	332	324	316
Irrigation	G	Edwards-BFZ Aquifer Bell COUNTY	1,114	1,114	1,114	1,114	1,114	1,114
Irrigation	G	Trinity Aquifer Bell COUNTY	446	446	446	446	446	446
Brazos BASIN TOTAL			97,413	100,494	103,781	107,020	110,214	111,763
Bell COUNTY TOTAL			97,413	100,494	103,781	107,020	110,214	111,763
Childress Creek WSC	G	Trinity Aquifer Bosque COUNTY	512	512	512	512	512	512
Clifton	G	Clifton Lake/Reservoir	288	238	195	162	130	97
Clifton	G	Trinity Aquifer Bosque COUNTY	630	630	630	630	630	630
Cross Country WSC	G	Trinity Aquifer Bosque COUNTY	20	21	21	21	21	21
Cross Country WSC	G	Trinity Aquifer McLennan COUNTY	162	171	174	177	177	176
Highland Park WSC	G	Trinity Aquifer Bosque COUNTY	60	60	60	60	60	60
Hilco United Services*	G	Brazos River Authority Aquilla Lake/Reservoir System	38	38	38	38	38	37
Hilco United Services*	G	Trinity Aquifer Hill COUNTY	210	210	209	209	209	212
Meridian	G	Clifton Lake/Reservoir	112	112	105	88	70	53
Meridian	G	Trinity Aquifer Bosque COUNTY	375	375	375	375	375	375
Mustang Valley WSC	G	Trinity Aquifer Bosque COUNTY	483	483	482	482	482	482
Smith Bend WSC	G	Trinity Aquifer Bosque COUNTY	215	215	215	215	215	215
Valley Mills	G	Trinity Aquifer Bosque COUNTY	323	321	319	317	316	315
County-Other	G	Trinity Aquifer Bosque COUNTY	899	899	899	899	899	899
Manufacturing	G	Brazos River Authority Little River Lake/Reservoir System	5	5	5	5	5	5
Manufacturing	G	Trinity Aquifer Bosque COUNTY	241	241	241	241	241	241
Mining	G	Trinity Aquifer Bosque COUNTY	1,166	1,166	1,166	1,166	1,166	1,166
Steam Electric Power	G	Brazos River Authority Main Stem Lake/Reservoir System	6,500	6,500	6,500	6,500	6,500	6,500
Steam Electric Power	G	Trinity Aquifer Bosque COUNTY	1	1	1	1	1	1
Livestock	G	LOCAL SURFACE WATER SUPPLY	979	979	979	979	979	979
Irrigation	G	Brazos Run-of-River	132	132	132	132	132	132
Irrigation	G	Trinity Aquifer Bosque COUNTY	2,079	2,079	2,079	2,079	2,079	2,079
Brazos BASIN TOTAL			15,430	15,388	15,337	15,288	15,237	15,187

*A single asterisk next to a WUG's name denotes that the WUG is split by two or more planning regions.

Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
	REGION		2020	2030	2040	2050	2060	2070
Bosque COUNTY TOTAL			15,430	15,388	15,337	15,288	15,237	15,187
Bryan	G	Carrizo-Wilcox Aquifer Brazos COUNTY	15,159	15,460	15,645	15,770	15,882	15,970
College Station	G	Carrizo-Wilcox Aquifer Brazos COUNTY	16,261	16,261	16,261	16,261	16,261	16,261
College Station	G	Sparta Aquifer Brazos COUNTY	603	727	742	742	742	742
Texas A&M University	G	Carrizo-Wilcox Aquifer Brazos COUNTY	5,397	5,397	5,397	5,397	5,397	5,397
Texas A&M University	G	Sparta Aquifer Brazos COUNTY	826	995	1,015	1,015	1,015	1,015
Wellborn SUD	G	Brazos River Authority Main Stem Lake/Reservoir System	874	938	949	960	969	977
Wellborn SUD	G	Carrizo-Wilcox Aquifer Brazos COUNTY	4,109	4,306	4,343	4,390	4,434	4,470
Wellborn SUD	G	Sparta Aquifer Brazos COUNTY	486	627	648	656	662	667
Wellborn SUD	G	Yegua-Jackson Aquifer Brazos COUNTY	586	629	637	644	650	655
Wickson Creek SUD	G	Carrizo-Wilcox Aquifer Brazos COUNTY	1,182	1,073	963	878	808	745
Wickson Creek SUD	G	Carrizo-Wilcox Aquifer Robertson COUNTY	68	68	69	70	70	70
Wickson Creek SUD	G	Sparta Aquifer Brazos COUNTY	832	1,013	1,042	1,051	1,063	1,063
Wickson Creek SUD	G	Yegua-Jackson Aquifer Grimes COUNTY	194	194	195	197	198	199
County-Other	G	Carrizo-Wilcox Aquifer Brazos COUNTY	30	30	30	30	30	30
County-Other	G	Queen City Aquifer Brazos COUNTY	400	400	400	400	400	400
Manufacturing	G	Carrizo-Wilcox Aquifer Brazos COUNTY	755	755	755	755	755	755
Manufacturing	G	Sparta Aquifer Brazos COUNTY	1,712	2,061	2,103	2,103	2,103	2,103
Mining	G	Yegua-Jackson Aquifer Brazos COUNTY	1,640	1,640	1,640	1,640	1,640	1,640
Steam Electric Power	G	Carrizo-Wilcox Aquifer Brazos COUNTY	133	133	133	133	133	133
Steam Electric Power	G	Dansby Power Plant/Bryan Utilities Lake/Reservoir	195	195	195	195	195	195
Steam Electric Power	G	Sparta Aquifer Brazos COUNTY	92	111	113	113	113	113
Livestock	G	LOCAL SURFACE WATER SUPPLY	1,243	1,243	1,243	1,243	1,243	1,243
Irrigation	G	Brazos River Alluvium Aquifer Brazos COUNTY	42,298	42,298	42,298	42,298	42,298	42,298
Irrigation	G	Brazos River Authority Main Stem Lake/Reservoir System	350	350	350	350	350	350
Irrigation	G	Carrizo-Wilcox Aquifer Brazos COUNTY	1,673	1,673	1,673	1,673	1,673	1,673
Irrigation	G	Sparta Aquifer Brazos COUNTY	343	413	421	421	421	421
Irrigation	G	Yegua-Jackson Aquifer Brazos COUNTY	837	837	837	837	837	837
Brazos BASIN TOTAL			98,278	99,827	100,097	100,222	100,342	100,422
Brazos COUNTY TOTAL			98,278	99,827	100,097	100,222	100,342	100,422
Caldwell	G	Carrizo-Wilcox Aquifer Burleson COUNTY	2,276	2,276	2,276	2,276	2,276	2,276
Deanville WSC	G	Carrizo-Wilcox Aquifer Burleson COUNTY	659	659	659	659	659	659
Milano WSC	G	Carrizo-Wilcox Aquifer Milam COUNTY	255	217	231	230	239	243
Snook	G	Sparta Aquifer Burleson COUNTY	494	494	494	494	494	494
Somerville	G	Sparta Aquifer Burleson COUNTY	891	891	891	891	891	891
Southwest Milam WSC	G	Carrizo-Wilcox Aquifer Milam COUNTY	140	113	101	108	114	108
County-Other	G	Carrizo-Wilcox Aquifer Burleson COUNTY	550	550	550	550	550	550
County-Other	G	Queen City Aquifer Burleson COUNTY	250	250	250	250	250	250
Manufacturing	G	Sparta Aquifer Burleson COUNTY	111	111	111	111	111	111
Mining	G	Yegua-Jackson Aquifer Burleson COUNTY	2,018	2,018	2,018	2,018	2,018	2,018
Livestock	G	LOCAL SURFACE WATER SUPPLY	1,390	1,390	1,390	1,390	1,390	1,390
Irrigation	G	Brazos River Alluvium Aquifer Burleson COUNTY	25,189	25,189	25,189	25,189	25,189	25,189
Irrigation	G	Carrizo-Wilcox Aquifer Burleson COUNTY	294	294	294	294	294	294
Irrigation	G	Yegua-Jackson Aquifer Burleson COUNTY	974	974	974	974	974	974
Brazos BASIN TOTAL			35,491	35,426	35,428	35,434	35,449	35,447
Burleson COUNTY TOTAL			35,491	35,426	35,428	35,434	35,449	35,447
Baird	G	Baird Lake/Reservoir	25	20	15	10	5	0

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Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
			2020	2030	2040	2050	2060	2070
Baird	G	Brazos INDIRECT REUSE	77	77	77	77	77	77
Callahan County WSC	G	Clyde Lake/Reservoir	159	161	160	160	161	162
Clyde	G	Brazos River Authority Main Stem Lake/Reservoir System	0	0	240	240	240	239
Clyde	G	Clyde Lake/Reservoir	74	72	73	74	72	71
Eula WSC	G	Brazos INDIRECT REUSE	0	0	0	0	24	24
Eula WSC	G	Clyde Lake/Reservoir	88	88	88	88	89	88
Eula WSC	G	Hubbard Creek Lake/Reservoir	24	25	24	25	0	0
Hamby WSC	G	Brazos INDIRECT REUSE	0	0	0	0	35	35
Hamby WSC	G	Hubbard Creek Lake/Reservoir	36	35	35	35	0	0
Potosi WSC	G	Hubbard Creek Lake/Reservoir	5	5	5	5	5	5
County-Other	G	Trinity Aquifer Callahan COUNTY	128	129	128	129	128	128
Mining	G	Trinity Aquifer Callahan COUNTY	41	41	42	41	41	41
Livestock	G	LOCAL SURFACE WATER SUPPLY	359	359	359	359	359	359
Irrigation	G	Trinity Aquifer Callahan COUNTY	247	246	247	246	247	246
Brazos BASIN TOTAL			1,263	1,258	1,493	1,489	1,483	1,475
Callahan County WSC	G	Clyde Lake/Reservoir	20	21	20	20	21	21
Clyde	G	Brazos River Authority Main Stem Lake/Reservoir System	0	0	67	67	67	68
Clyde	G	Clyde Lake/Reservoir	21	20	21	20	20	20
Coleman County SUD*	F	Brownwood Lake/Reservoir	15	16	16	16	16	16
Coleman County SUD*	F	Coleman Lake/Reservoir	0	0	0	0	0	0
Coleman County SUD*	F	Hords Creek Lake/Reservoir	0	0	0	0	0	0
Cross Plains	G	Trinity Aquifer Callahan COUNTY	310	310	310	310	310	310
Eula WSC	G	Brazos INDIRECT REUSE	0	0	0	0	37	37
Eula WSC	G	Clyde Lake/Reservoir	133	133	133	133	132	133
Eula WSC	G	Hubbard Creek Lake/Reservoir	37	36	37	36	0	0
County-Other	G	Trinity Aquifer Callahan COUNTY	139	138	139	138	139	139
Mining	G	Trinity Aquifer Callahan COUNTY	39	39	38	39	39	39
Livestock	G	LOCAL SURFACE WATER SUPPLY	538	538	538	538	538	538
Irrigation	G	Trinity Aquifer Callahan COUNTY	825	822	825	822	825	822
Colorado BASIN TOTAL			2,077	2,073	2,144	2,139	2,144	2,143
Callahan COUNTY TOTAL			3,340	3,331	3,637	3,628	3,627	3,618
Comanche	G	Brazos River Authority Little River Lake/Reservoir System	686	686	686	686	686	686
De Leon	G	Brazos River Authority Little River Lake/Reservoir System	307	307	307	307	307	307
County-Other	G	Brazos River Authority Little River Lake/Reservoir System	9	9	9	9	9	9
County-Other	G	Trinity Aquifer Comanche COUNTY	342	342	341	342	342	342
Manufacturing	G	Brazos River Authority Little River Lake/Reservoir System	20	20	20	20	20	20
Manufacturing	G	Trinity Aquifer Comanche COUNTY	4	4	4	4	4	4
Mining	G	Trinity Aquifer Comanche COUNTY	212	211	212	211	212	211
Livestock	G	LOCAL SURFACE WATER SUPPLY	3,142	3,142	3,142	3,142	3,142	3,142
Irrigation	G	Brazos River Authority Little River Lake/Reservoir System	5,529	5,492	5,456	5,419	5,383	5,347
Irrigation	G	Trinity Aquifer Comanche COUNTY	11,510	11,478	11,510	11,478	11,510	11,478
Brazos BASIN TOTAL			21,761	21,691	21,687	21,618	21,615	21,546
County-Other	G	Trinity Aquifer Comanche COUNTY	4	4	5	4	4	4

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Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
			2020	2030	2040	2050	2060	2070
Livestock	G	LOCAL SURFACE WATER SUPPLY	101	101	101	101	101	101
Colorado BASIN TOTAL			105	105	106	105	105	105
Comanche COUNTY TOTAL			21,866	21,796	21,793	21,723	21,720	21,651
Central Texas College District	G	Brazos River Authority Little River Lake/Reservoir System	120	117	115	114	114	114
Copperas Cove	G	Brazos River Authority Little River Lake/Reservoir System	8,444	8,400	8,373	8,344	5,879	4,810
Coryell City Water Supply District	G	Brazos River Authority Little River Lake/Reservoir System	1,024	1,111	1,216	1,310	1,415	1,521
Coryell City Water Supply District	G	Trinity Aquifer Coryell COUNTY	72	71	71	71	71	71
Elm Creek WSC	G	Brazos River Authority Little River Lake/Reservoir System	56	54	54	52	52	51
Flat WSC	G	Brazos River Authority Little River Lake/Reservoir System	102	102	102	102	102	102
Fort Gates WSC	G	Brazos River Authority Little River Lake/Reservoir System	120	120	120	120	120	120
Fort Hood	G	Brazos Run-of-River	5,432	5,386	5,372	5,371	5,372	5,371
Gatesville	G	Brazos River Authority Little River Lake/Reservoir System	3,260	3,109	2,922	2,743	2,555	2,362
Kempner WSC*	G	Brazos River Authority Little River Lake/Reservoir System	512	513	516	518	520	522
Mountain WSC	G	Brazos River Authority Little River Lake/Reservoir System	280	280	280	280	280	280
Mountain WSC	G	Trinity Aquifer Coryell COUNTY	74	74	74	74	74	74
Mountain WSC	G	Trinity Aquifer Johnson COUNTY	73	73	73	73	73	73
Multi County WSC	G	Brazos River Authority Little River Lake/Reservoir System	198	202	206	209	212	214
Mustang Valley WSC	G	Trinity Aquifer Bosque COUNTY	6	6	7	7	7	7
Oglesby	G	Trinity Aquifer Coryell COUNTY	211	211	211	211	211	211
The Grove WSC	G	Brazos River Authority Little River Lake/Reservoir System	26	27	30	34	38	42
County-Other	G	Trinity Aquifer Coryell COUNTY	614	614	614	614	614	614
Manufacturing	G	Brazos River Authority Little River Lake/Reservoir System	4	4	4	4	4	4
Mining	G	Trinity Aquifer Coryell COUNTY	195	195	195	195	195	195
Livestock	G	LOCAL SURFACE WATER SUPPLY	1,133	1,133	1,133	1,133	1,133	1,133
Irrigation	G	Brazos Run-of-River	530	530	530	530	530	530
Irrigation	G	Trinity Aquifer Coryell COUNTY	516	516	516	516	516	516
Brazos BASIN TOTAL			23,002	22,848	22,734	22,625	20,087	18,937
Coryell COUNTY TOTAL			23,002	22,848	22,734	22,625	20,087	18,937
Cisco	G	Cisco Lake/Reservoir	928	928	928	928	928	928
Eastland	G	Leon Lake/Reservoir	2,152	2,114	2,084	2,054	2,024	1,994
Fort Griffin SUD	G	Hubbard Creek Lake/Reservoir	2	2	2	2	2	2
Gorman	G	Brazos River Authority Little River Lake/Reservoir System	169	169	169	169	169	169
Ranger	G	Eastland Lake/Reservoir	476	472	472	472	472	472
Ranger	G	Leon Lake/Reservoir	1,317	1,321	1,321	1,321	1,321	1,321
Rising Star	G	Trinity Aquifer Eastland COUNTY	170	170	170	170	170	170
Staff WSC	G	Leon Lake/Reservoir	198	197	198	197	198	198
Stephens Regional SUD	G	Brazos River Authority Main Stem Lake/Reservoir System	24	24	24	24	23	23
County-Other	G	Cisco Lake/Reservoir	140	140	140	140	140	140

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Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
			2020	2030	2040	2050	2060	2070
County-Other	G	Leon Lake/Reservoir	110	111	112	113	113	113
County-Other	G	Trinity Aquifer Eastland COUNTY	192	190	191	189	191	190
Manufacturing	G	Brazos Run-of-River	42	42	42	42	42	42
Manufacturing	G	Eastland Lake/Reservoir	24	28	28	28	28	28
Manufacturing	G	Leon Lake/Reservoir	24	28	28	28	28	28
Mining	G	Trinity Aquifer Eastland COUNTY	234	235	234	235	235	235
Livestock	G	LOCAL SURFACE WATER SUPPLY	1,078	1,078	1,078	1,078	1,078	1,078
Irrigation	G	Brazos Run-of-River	83	83	83	83	83	83
Irrigation	G	Trinity Aquifer Eastland COUNTY	4,624	4,611	4,624	4,611	4,624	4,611
Brazos BASIN TOTAL			11,987	11,943	11,928	11,884	11,869	11,825
County-Other	G	Cisco Lake/Reservoir	7	7	7	7	7	7
County-Other	G	Leon Lake/Reservoir	10	9	8	7	7	7
County-Other	G	Trinity Aquifer Eastland COUNTY	11	12	12	13	12	12
Mining	G	Trinity Aquifer Eastland COUNTY	9	8	9	8	8	8
Livestock	G	LOCAL SURFACE WATER SUPPLY	39	39	39	39	39	39
Irrigation	G	Trinity Aquifer Eastland COUNTY	403	403	403	403	403	403
Colorado BASIN TOTAL			479	478	478	477	476	476
Eastland COUNTY TOTAL			12,466	12,421	12,406	12,361	12,345	12,301
Dublin	G	Brazos River Authority Little River Lake/Reservoir System	521	519	518	517	516	514
Gordon		NO WATER SUPPLY ASSOCIATED WITH WUG	0	0	0	0	0	0
Stephenville	G	Brazos River Authority Little River Lake/Reservoir System	1,862	1,862	1,862	1,862	1,862	1,862
Stephenville	G	Trinity Aquifer Erath COUNTY	3,751	3,745	3,738	3,732	3,725	3,716
County-Other	G	Brazos River Authority Little River Lake/Reservoir System	72	72	72	72	72	72
County-Other	G	Strawn Lake/Reservoir	49	49	49	49	48	48
County-Other	G	Trinity Aquifer Erath COUNTY	3,211	3,211	3,211	3,211	3,211	3,211
Manufacturing	G	Brazos River Authority Little River Lake/Reservoir System	5	7	8	9	10	12
Manufacturing	G	Strawn Lake/Reservoir	1	1	1	1	2	2
Manufacturing	G	Trinity Aquifer Erath COUNTY	65	71	78	84	91	100
Mining	G	Trinity Aquifer Erath COUNTY	1,007	1,007	1,007	1,007	1,007	1,007
Livestock	G	LOCAL SURFACE WATER SUPPLY	5,739	5,739	5,739	5,739	5,739	5,739
Irrigation	G	Brazos Run-of-River	98	98	98	98	98	98
Irrigation	G	Trinity Aquifer Erath COUNTY	7,288	7,288	7,288	7,288	7,288	7,288
Brazos BASIN TOTAL			23,669	23,669	23,669	23,669	23,669	23,669
Erath COUNTY TOTAL			23,669	23,669	23,669	23,669	23,669	23,669
Bell Milam Falls WSC	G	Brazos River Authority Little River Lake/Reservoir System	515	503	478	444	432	421
Bell Milam Falls WSC	G	Trinity Aquifer Bell COUNTY	78	76	72	67	65	64
Bruceville Eddy	G	Brazos River Authority Little River Lake/Reservoir System	173	171	211	209	208	207
Bruceville Eddy	G	Trinity Aquifer McLennan COUNTY	118	117	145	145	145	145
Cego-Durango WSC	G	Trinity Aquifer Falls COUNTY	205	205	205	205	205	205
East Bell WSC	G	Brazos River Authority Little River Lake/Reservoir System	72	63	56	48	44	42
East Bell WSC	G	Trinity Aquifer Bell COUNTY	35	31	28	23	22	20
Little Elm Valley WSC	G	Brazos River Authority Little River Lake/Reservoir System	27	27	26	26	27	27
Little Elm Valley WSC	G	Trinity Aquifer Bell COUNTY	5	4	4	4	5	4

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Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
			2020	2030	2040	2050	2060	2070
Marlin	G	Brazos River Authority Main Stem Lake/Reservoir System	550	600	650	700	750	800
Marlin	G	New Marlin City Lake/Reservoir	2,250	2,200	2,150	2,100	2,050	2,000
North Milam WSC	G	Brazos Run-of-River	0	0	0	0	0	1
North Milam WSC	G	Carrizo-Wilcox Aquifer Milam COUNTY	5	4	4	4	4	5
Rosebud	G	Brazos River Authority Little River Lake/Reservoir System	525	525	525	525	525	525
Rosebud	G	Brazos River Authority Main Stem Lake/Reservoir System	100	100	100	100	100	100
West Brazos WSC	G	Trinity Aquifer Falls COUNTY	313	309	302	289	286	281
West Brazos WSC	G	Trinity Aquifer McLennan COUNTY	123	121	118	113	112	110
County-Other	G	Brazos River Alluvium Aquifer Falls COUNTY	170	170	170	170	170	170
County-Other	G	Brazos River Authority Little River Lake/Reservoir System	92	92	92	92	92	92
County-Other	G	Carrizo-Wilcox Aquifer Falls COUNTY	514	518	524	530	530	530
Mining	G	Brazos River Alluvium Aquifer Falls COUNTY	98	98	98	98	98	98
Livestock	G	LOCAL SURFACE WATER SUPPLY	1,833	1,833	1,833	1,833	1,833	1,833
Irrigation	G	Brazos River Alluvium Aquifer Falls COUNTY	8,656	8,656	8,656	8,656	8,656	8,656
Irrigation	G	Brazos Run-of-River	174	174	174	174	174	174
Brazos BASIN TOTAL			16,631	16,597	16,621	16,555	16,533	16,510
Falls COUNTY TOTAL			16,631	16,597	16,621	16,555	16,533	16,510
Roby	G	Dockum Aquifer Nolan COUNTY	124	121	119	117	117	117
Roby	G	Seymour Aquifer Fisher COUNTY	34	34	34	34	34	34
Rotan	F	Colorado River MWD Lake/Reservoir System	41	49	43	38	34	31
Rotan	F	DIRECT REUSE	5	7	6	6	5	5
Rotan	F	Edwards-Trinity-Plateau and Pecos Valley Aquifers Ward COUNTY	107	106	109	96	85	74
Rotan	F	Ogallala and Edwards-Trinity-High Plains Aquifers Martin COUNTY	3	4	3	3	3	3
The Bitter Creek WSC	G	Dockum Aquifer Nolan COUNTY	45	43	42	41	41	40
County-Other	G	Seymour Aquifer Fisher COUNTY	76	76	76	76	76	76
Manufacturing	G	Dockum Aquifer Fisher COUNTY	79	79	79	79	79	79
Manufacturing	F	Edwards-Trinity-Plateau and Pecos Valley Aquifers Ward COUNTY	4	4	4	4	4	4
Manufacturing	G	Hubbard Creek Lake/Reservoir	2	2	2	2	2	2
Manufacturing	G	Seymour Aquifer Fisher COUNTY	154	154	154	154	154	154
Mining	G	Blaine Aquifer Fisher COUNTY	216	216	216	216	216	216
Livestock	G	LOCAL SURFACE WATER SUPPLY	620	620	620	620	620	620
Irrigation	G	Blaine Aquifer Fisher COUNTY	3,642	3,642	3,642	3,642	3,642	3,642
Irrigation	G	Seymour Aquifer Fisher COUNTY	1,820	1,820	1,820	1,820	1,820	1,820
Brazos BASIN TOTAL			6,972	6,977	6,969	6,948	6,932	6,917
Fisher COUNTY TOTAL			6,972	6,977	6,969	6,948	6,932	6,917
Dobbin Plantersville WSC*	G	Gulf Coast Aquifer System Grimes COUNTY	44	49	53	58	62	66
G & W WSC*	G	Gulf Coast Aquifer System Grimes COUNTY	385	501	591	688	769	841
Navasota	G	Gulf Coast Aquifer System Grimes COUNTY	2,039	2,039	2,039	2,039	2,015	1,970
TDCJ Luther Units	G	Gulf Coast Aquifer System Grimes COUNTY	825	825	825	825	825	825
TDCJ W Pack Unit	G	Gulf Coast Aquifer System Grimes COUNTY	631	631	631	631	631	631
Wickson Creek SUD	G	Carrizo-Wilcox Aquifer Brazos COUNTY	445	388	339	305	269	247
Wickson Creek SUD	G	Carrizo-Wilcox Aquifer Robertson COUNTY	25	25	24	23	23	23
Wickson Creek SUD	G	Sparta Aquifer Brazos COUNTY	314	366	367	359	348	348

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Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
			2020	2030	2040	2050	2060	2070
Wickson Creek SUD	G	Yegua-Jackson Aquifer Grimes COUNTY	70	70	69	67	66	65
County-Other	G	Gulf Coast Aquifer System Grimes COUNTY	307	309	309	307	307	308
Manufacturing	G	Brazos Run-of-River	100	100	100	100	100	100
Manufacturing	G	Carrizo-Wilcox Aquifer Brazos COUNTY	3	3	3	3	4	5
Manufacturing	G	Gulf Coast Aquifer System Grimes COUNTY	366	366	366	366	390	435
Mining	G	Brazos River Alluvium Aquifer Grimes COUNTY	104	104	104	104	104	103
Steam Electric Power	G	Brazos River Authority Main Stem Lake/Reservoir System	1,284	1,284	1,284	1,284	1,284	1,284
Steam Electric Power	G	Gibbons Creek Lake/Reservoir	9,740	9,740	9,740	9,740	9,740	9,740
Steam Electric Power	H	Livingston-Wallisville Lake/Reservoir System	4,704	4,704	4,704	4,704	4,704	4,704
Livestock	G	LOCAL SURFACE WATER SUPPLY	1,233	1,233	1,233	1,233	1,233	1,233
Irrigation	G	Brazos River Alluvium Aquifer Grimes COUNTY	81	81	81	81	81	81
Irrigation	G	Gulf Coast Aquifer System Grimes COUNTY	272	272	272	272	272	272
Irrigation	G	Navasota River Alluvium Aquifer Grimes COUNTY	45	45	45	45	45	45
Brazos BASIN TOTAL			23,017	23,135	23,179	23,234	23,272	23,326
Dobbin Plantersville WSC*	G	Gulf Coast Aquifer System Grimes COUNTY	138	156	170	185	198	210
G & W WSC*	G	Gulf Coast Aquifer System Grimes COUNTY	51	67	78	91	102	111
County-Other	G	Gulf Coast Aquifer System Grimes COUNTY	594	592	592	592	592	592
Mining	G	Brazos River Alluvium Aquifer Grimes COUNTY	46	46	46	46	46	46
Mining	G	Gulf Coast Aquifer System Grimes COUNTY	31	31	31	31	31	31
Steam Electric Power	G	Brazos River Authority Main Stem Lake/Reservoir System	2,316	2,316	2,316	2,316	2,316	2,316
Steam Electric Power	G	Gulf Coast Aquifer System Grimes COUNTY	2	2	2	2	2	2
Steam Electric Power	H	Livingston-Wallisville Lake/Reservoir System	2,016	2,016	2,016	2,016	2,016	2,016
Livestock	G	LOCAL SURFACE WATER SUPPLY	523	523	523	523	523	523
Irrigation	G	Brazos River Alluvium Aquifer Grimes COUNTY	24	24	24	24	24	24
Irrigation	G	Gulf Coast Aquifer System Grimes COUNTY	82	82	82	82	82	82
Irrigation	G	Navasota River Alluvium Aquifer Grimes COUNTY	13	13	13	13	13	13
San Jacinto BASIN TOTAL			5,836	5,868	5,893	5,921	5,945	5,966
Wickson Creek SUD	G	Carrizo-Wilcox Aquifer Brazos COUNTY	40	34	30	27	23	21
Wickson Creek SUD	G	Carrizo-Wilcox Aquifer Robertson COUNTY	2	2	2	2	2	2
Wickson Creek SUD	G	Sparta Aquifer Brazos COUNTY	28	33	32	31	30	30
Wickson Creek SUD	G	Yegua-Jackson Aquifer Grimes COUNTY	6	6	6	6	6	6
County-Other	G	Gulf Coast Aquifer System Grimes COUNTY	350	350	350	352	352	351
Mining	G	Brazos River Alluvium Aquifer Grimes COUNTY	9	9	9	9	9	10
Livestock	G	LOCAL SURFACE WATER SUPPLY	367	367	367	367	367	367
Trinity BASIN TOTAL			802	801	796	794	789	787
Grimes COUNTY TOTAL			29,655	29,804	29,868	29,949	30,006	30,079
Hamilton	G	Brazos River Authority Little River Lake/Reservoir System	670	670	670	670	670	670
Hico	G	Trinity Aquifer Hamilton COUNTY	567	567	567	567	567	567
Multi County WSC	G	Brazos River Authority Little River Lake/Reservoir System	47	43	39	36	33	31
County-Other	G	Trinity Aquifer Hamilton COUNTY	450	450	450	450	450	450
Manufacturing	G	Brazos River Authority Little River Lake/Reservoir System	1	1	1	1	1	1
Manufacturing	G	Trinity Aquifer Hamilton COUNTY	2	2	2	2	2	2
Mining	G	Trinity Aquifer Hamilton COUNTY	256	256	256	256	256	256
Livestock	G	LOCAL SURFACE WATER SUPPLY	1,393	1,393	1,393	1,393	1,393	1,393
Irrigation	G	Brazos Run-of-River	18	15	13	10	7	5

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Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
			2020	2030	2040	2050	2060	2070
Irrigation	G	Trinity Aquifer Hamilton COUNTY	857	857	857	857	857	857
Brazos BASIN TOTAL			4,261	4,254	4,248	4,242	4,236	4,232
Hamilton COUNTY TOTAL			4,261	4,254	4,248	4,242	4,236	4,232
Haskell	G	Millers Creek Lake/Reservoir	27	21	16	10	5	0
Stamford	G	Brazos River Authority Main Stem Lake/Reservoir System	9	8	9	9	11	11
Stamford	G	Stamford Lake/Reservoir	4	3	2	1	1	0
County-Other	G	Brazos River Authority Main Stem Lake/Reservoir System	160	160	160	160	160	160
County-Other	G	Millers Creek Lake/Reservoir	10	8	5	5	3	0
County-Other	G	Seymour Aquifer Haskell COUNTY	190	190	190	190	190	190
Mining		NO WATER SUPPLY ASSOCIATED WITH WUG	0	0	0	0	0	0
Livestock	G	LOCAL SURFACE WATER SUPPLY	444	444	444	444	444	444
Irrigation	G	Seymour Aquifer Haskell COUNTY	41,560	41,446	41,560	41,446	41,560	41,446
Brazos BASIN TOTAL			42,404	42,280	42,386	42,265	42,374	42,251
Haskell COUNTY TOTAL			42,404	42,280	42,386	42,265	42,374	42,251
Birome WSC	C	Navarro Mills Lake/Reservoir	68	68	68	68	68	68
Birome WSC	C	Richland Chambers Lake/Reservoir Non-System Portion	14	14	14	14	14	14
Birome WSC	G	Trinity Aquifer Hill COUNTY	135	135	135	136	137	135
Bold Springs WSC	G	Trinity Aquifer McLennan COUNTY	49	49	50	49	49	50
Bold Springs WSC	G	Waco Lake/Reservoir	45	45	45	45	44	45
Brandon Irene WSC*	G	Brazos River Authority Aquilla Lake/Reservoir System	44	47	46	46	44	42
Brandon Irene WSC*	G	Trinity Aquifer Hill COUNTY	44	43	43	42	41	41
Chatt WSC	G	Brazos River Authority Aquilla Lake/Reservoir System	70	75	76	76	75	72
Chatt WSC	G	Trinity Aquifer Hill COUNTY	34	30	26	21	17	12
Double Diamond Utilities	G	Trinity Aquifer Hill COUNTY	429	425	428	425	427	407
Files Valley WSC*	G	Brazos River Authority Aquilla Lake/Reservoir System	274	296	280	261	246	215
Gholson WSC	G	Trinity Aquifer McLennan COUNTY	212	213	213	212	213	213
Hilco United Services*	G	Brazos River Authority Aquilla Lake/Reservoir System	108	108	108	108	107	102
Hilco United Services*	G	Trinity Aquifer Hill COUNTY	595	596	597	596	597	593
Hill County WSC	G	Brazos River Authority Aquilla Lake/Reservoir System	211	230	230	230	230	220
Hill County WSC	G	Trinity Aquifer Hill COUNTY	588	586	588	586	588	586
Hillsboro	G	Brazos River Authority Aquilla Lake/Reservoir System	3,833	3,634	3,632	3,631	3,629	3,468
Itasca	G	Trinity Aquifer Hill COUNTY	203	203	203	203	202	202
Johnson County SUD*	G	Brazos River Authority Main Stem Lake/Reservoir System	8	9	9	9	9	9
Johnson County SUD*	G	Trinity Aquifer Johnson COUNTY	5	5	5	5	5	5
Johnson County SUD*	C	TRWD Lake/Reservoir System	2	8	10	8	7	7
Parker WSC	G	Brazos River Authority Aquilla Lake/Reservoir System	24	21	18	16	14	13
Parker WSC	G	Trinity Aquifer Johnson COUNTY	20	17	15	13	11	10
Post Oak SUD*	C	Navarro Mills Lake/Reservoir	8	8	11	7	5	2
Post Oak SUD*	C	Richland Chambers Lake/Reservoir Non-System Portion	2	2	2	1	1	0
Whitney	G	Trinity Aquifer Hill COUNTY	492	454	455	453	460	470
Woodrow Osceola WSC	G	Trinity Aquifer Hill COUNTY	620	654	657	655	653	638
County-Other	G	Brazos River Authority Aquilla Lake/Reservoir System	26	28	28	29	30	31
County-Other	C	Navarro Mills Lake/Reservoir	76	81	80	70	58	49
County-Other	C	Richland Chambers Lake/Reservoir Non-System Portion	15	16	16	14	11	10
County-Other	G	Trinity Aquifer Hill COUNTY	3	3	3	3	3	3
County-Other	G	Woodbine Aquifer Hill COUNTY	16	16	16	16	16	16

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Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
			2020	2030	2040	2050	2060	2070
Manufacturing	G	Trinity Aquifer Hill COUNTY	45	50	55	60	65	70
Mining	G	Brazos River Alluvium Aquifer Hill COUNTY	241	241	241	241	241	241
Mining	G	Brazos River Authority Main Stem Lake/Reservoir System	800	800	800	799	800	801
Mining	G	Trinity Aquifer Hill COUNTY	2	2	2	2	2	2
Mining	G	Woodbine Aquifer Hill COUNTY	76	76	76	76	76	76
Livestock	G	LOCAL SURFACE WATER SUPPLY	1,066	1,066	1,066	1,066	1,066	1,066
Irrigation	G	Brazos River Alluvium Aquifer Hill COUNTY	0	7	20	19	20	19
Irrigation	G	Brazos River Authority Main Stem Lake/Reservoir System	1,000	1,000	1,000	1,000	1,000	1,000
Irrigation	G	Brazos Run-of-River	1	1	1	1	1	1
Irrigation	G	Woodbine Aquifer Hill COUNTY	136	139	139	139	139	139
Brazos BASIN TOTAL			11,640	11,501	11,507	11,451	11,421	11,163
Birome WSC	C	Navarro Mills Lake/Reservoir	1	1	1	1	1	1
Birome WSC	G	Trinity Aquifer Hill COUNTY	3	3	3	2	2	2
Brandon Irene WSC*	G	Brazos River Authority Aquilla Lake/Reservoir System	159	173	170	166	163	151
Brandon Irene WSC*	G	Trinity Aquifer Hill COUNTY	161	158	157	153	151	148
Chatt WSC	G	Brazos River Authority Aquilla Lake/Reservoir System	9	11	10	10	11	10
Chatt WSC	G	Trinity Aquifer Hill COUNTY	5	4	3	3	2	2
Files Valley WSC*	G	Brazos River Authority Aquilla Lake/Reservoir System	606	655	624	583	545	477
Hubbard	C	Navarro Mills Lake/Reservoir	122	124	135	127	117	100
Hubbard	C	Richland Chambers Lake/Reservoir Non-System Portion	25	25	27	25	23	20
Hubbard	G	Trinity Aquifer Hill COUNTY	258	257	258	257	258	257
Itasca	G	Trinity Aquifer Hill COUNTY	14	14	14	14	15	15
Parker WSC	G	Brazos River Authority Aquilla Lake/Reservoir System	5	5	4	3	3	3
Parker WSC	G	Trinity Aquifer Johnson COUNTY	4	4	3	3	3	3
Post Oak SUD*	C	Navarro Mills Lake/Reservoir	46	47	59	42	26	9
Post Oak SUD*	C	Richland Chambers Lake/Reservoir Non-System Portion	10	10	13	9	6	3
County-Other	G	Brazos River Authority Aquilla Lake/Reservoir System	3	3	4	4	4	4
County-Other	C	Navarro Mills Lake/Reservoir	16	18	17	15	13	11
County-Other	C	Richland Chambers Lake/Reservoir Non-System Portion	3	4	3	3	3	2
County-Other	G	Trinity Aquifer Hill COUNTY	1	1	1	1	1	1
County-Other	G	Woodbine Aquifer Hill COUNTY	4	4	4	4	4	4
Mining	G	Brazos River Alluvium Aquifer Hill COUNTY	60	60	60	60	60	60
Mining	G	Brazos River Authority Main Stem Lake/Reservoir System	200	200	200	201	200	199
Mining	G	Woodbine Aquifer Hill COUNTY	19	19	19	19	19	19
Steam Electric Power		NO WATER SUPPLY ASSOCIATED WITH WUG	0	0	0	0	0	0
Livestock	G	LOCAL SURFACE WATER SUPPLY	271	271	271	271	271	271
Irrigation	G	Brazos River Alluvium Aquifer Hill COUNTY	331	324	311	312	311	312
Irrigation	G	Woodbine Aquifer Hill COUNTY	72	68	69	68	69	68
Trinity BASIN TOTAL			2,408	2,463	2,440	2,356	2,281	2,152
Hill COUNTY TOTAL			14,048	13,964	13,947	13,807	13,702	13,315
Acton MUD	G	Brazos River Authority Main Stem Lake/Reservoir System	2,829	2,810	2,768	2,724	2,124	1,551
Acton MUD	G	Trinity Aquifer Hood COUNTY	1,505	1,505	1,505	1,505	1,505	1,505
Granbury	G	Brazos River Authority Main Stem Lake/Reservoir System	1,400	1,400	1,400	1,400	1,400	1,400
Granbury	G	Trinity Aquifer Hood COUNTY	1,011	1,011	1,011	1,011	1,011	1,011
Lipan	G	Trinity Aquifer Hood COUNTY	173	173	173	173	173	173

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Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
			2020	2030	2040	2050	2060	2070
Santo SUD*	G	Palo Pinto Lake/Reservoir	8	8	8	9	8	9
Tolar	G	Trinity Aquifer Hood COUNTY	224	224	224	224	224	224
County-Other	G	Brazos River Authority Main Stem Lake/Reservoir System	778	798	840	884	1,490	2,068
County-Other	G	Trinity Aquifer Hood COUNTY	16	16	16	16	16	16
Manufacturing	G	Brazos River Authority Main Stem Lake/Reservoir System	10,000	10,000	10,000	10,000	10,000	10,000
Manufacturing	G	Trinity Aquifer Hood COUNTY	25	25	25	25	25	25
Mining	G	Trinity Aquifer Hood COUNTY	1,401	1,401	1,401	1,401	1,401	1,401
Steam Electric Power	G	BRA System Operations Permit Supply	13,082	13,618	14,153	14,689	15,225	15,760
Steam Electric Power	G	Brazos River Authority Main Stem Lake/Reservoir System	4,477	3,941	3,406	2,870	2,334	1,799
Steam Electric Power	G	Trinity Aquifer Hood COUNTY	150	150	150	150	150	150
Livestock	G	LOCAL SURFACE WATER SUPPLY	511	511	511	511	511	511
Irrigation	G	Brazos River Authority Main Stem Lake/Reservoir System	4,540	4,540	4,540	4,540	4,540	4,540
Irrigation	G	Trinity Aquifer Hood COUNTY	4,926	4,926	4,926	4,926	4,926	4,926
Brazos BASIN TOTAL			47,056	47,057	47,057	47,058	47,063	47,069
County-Other	G	Brazos River Authority Main Stem Lake/Reservoir System	4	3	4	4	6	9
Mining		NO WATER SUPPLY ASSOCIATED WITH WUG	0	0	0	0	0	0
Livestock	G	LOCAL SURFACE WATER SUPPLY	2	2	2	2	2	2
Trinity BASIN TOTAL			6	5	6	6	8	11
Hood COUNTY TOTAL			47,062	47,062	47,063	47,064	47,071	47,080
Acton MUD	G	Brazos River Authority Main Stem Lake/Reservoir System	37	37	36	36	28	20
Acton MUD	G	Trinity Aquifer Hood COUNTY	20	20	20	20	20	20
Bethesda WSC*	G	Trinity Aquifer Johnson COUNTY	17	17	18	18	18	18
Bethesda WSC*	C	Trinity Aquifer Tarrant COUNTY	53	52	53	54	54	55
Bethesda WSC*	C	TRWD Lake/Reservoir System	109	115	121	128	138	142
Burleson*	C	TRWD Lake/Reservoir System	5	6	7	8	6	7
Cleburne	G	Brazos River Authority Aquilla Lake/Reservoir System	2,971	2,586	2,195	1,845	1,498	885
Cleburne	G	Pat Cleburne Lake/Reservoir	5,040	4,968	4,896	4,824	4,752	4,680
Cleburne	G	Trinity Aquifer Johnson COUNTY	789	789	789	789	789	789
Double Diamond Utilities	G	Trinity Aquifer Hill COUNTY	28	28	27	28	28	46
Godley	G	Trinity Aquifer Johnson COUNTY	99	99	99	99	99	99
Johnson County SUD*	G	Brazos River Authority Main Stem Lake/Reservoir System	964	963	964	964	964	964
Johnson County SUD*	G	Trinity Aquifer Johnson COUNTY	501	500	501	500	501	500
Johnson County SUD*	C	TRWD Lake/Reservoir System	228	867	1,056	827	732	696
Keene	G	Brazos River Authority Main Stem Lake/Reservoir System	155	156	156	155	155	156
Keene	G	Trinity Aquifer Johnson COUNTY	45	45	45	45	45	45
Parker WSC	G	Brazos River Authority Aquilla Lake/Reservoir System	236	239	242	244	246	247
Parker WSC	G	Trinity Aquifer Johnson COUNTY	192	195	197	199	202	201
Rio Vista	G	Trinity Aquifer Johnson COUNTY	334	334	334	334	334	334
County-Other	G	Trinity Aquifer Johnson COUNTY	2	2	2	2	2	2
County-Other	C	TRWD Lake/Reservoir System	959	737	629	620	565	485
Manufacturing	G	Brazos River Authority Aquilla Lake/Reservoir System	2,328	2,712	3,104	3,454	3,800	4,181
Manufacturing	G	Trinity Aquifer Johnson COUNTY	193	193	193	193	193	193

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Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
			2020	2030	2040	2050	2060	2070
Mining	G	Brazos River Authority Main Stem Lake/Reservoir System	10	10	10	10	10	10
Mining	G	Trinity Aquifer Johnson COUNTY	706	704	706	703	706	704
Mining	G	Woodbine Aquifer Johnson COUNTY	12	12	12	12	12	12
Steam Electric Power	G	DIRECT REUSE	1,344	1,344	1,344	1,344	1,344	1,344
Livestock	G	LOCAL SURFACE WATER SUPPLY	1,161	1,161	1,161	1,161	1,161	1,161
Irrigation	G	Trinity Aquifer Johnson COUNTY	152	152	152	152	152	152
Brazos BASIN TOTAL			18,690	19,043	19,069	18,768	18,554	18,148
Alvarado	G	Brazos River Authority Main Stem Lake/Reservoir System	2,241	2,241	2,241	2,241	2,241	2,241
Alvarado	G	Trinity Aquifer Johnson COUNTY	196	195	196	195	196	195
Bethany WSC	G	Brazos River Authority Main Stem Lake/Reservoir System	1,120	1,120	1,120	1,120	1,120	1,120
Bethany WSC	G	Trinity Aquifer Johnson COUNTY	309	308	309	308	309	308
Bethesda WSC*	G	Trinity Aquifer Johnson COUNTY	349	352	355	359	364	368
Bethesda WSC*	C	Trinity Aquifer Tarrant COUNTY	1,056	1,065	1,074	1,087	1,100	1,114
Bethesda WSC*	C	TRWD Lake/Reservoir System	2,227	2,344	2,454	2,594	2,785	2,881
Burleson*	C	TRWD Lake/Reservoir System	5,186	5,360	5,470	5,354	5,385	5,557
Crowley*	C	Trinity Aquifer Tarrant COUNTY	1	1	1	1	1	1
Crowley*	C	TRWD Lake/Reservoir System	8	11	13	14	14	14
Fort Worth*	C	Trinity INDIRECT REUSE	0	0	0	148	239	306
Fort Worth*	C	TRWD Lake/Reservoir System	0	0	0	418	596	657
Grandview	G	Woodbine Aquifer Johnson COUNTY	369	369	369	369	369	369
Johnson County SUD*	G	Brazos River Authority Main Stem Lake/Reservoir System	1,910	2,000	2,000	2,000	2,000	2,000
Johnson County SUD*	G	Trinity Aquifer Johnson COUNTY	1,040	1,037	1,040	1,037	1,040	1,037
Johnson County SUD*	C	TRWD Lake/Reservoir System	473	1,801	2,192	1,716	1,519	1,444
Keene	G	Brazos River Authority Main Stem Lake/Reservoir System	965	964	964	965	965	964
Keene	G	Trinity Aquifer Johnson COUNTY	282	281	282	281	282	281
Mansfield*	C	TRWD Lake/Reservoir System	658	714	803	864	950	1,030
Mountain Peak SUD*	G	Trinity Aquifer Johnson COUNTY	1,068	1,064	1,068	1,064	1,068	1,064
Parker WSC	G	Brazos River Authority Aquilla Lake/Reservoir System	71	71	72	73	73	73
Parker WSC	G	Trinity Aquifer Johnson COUNTY	58	58	59	59	58	60
Venus*	C	TRWD Lake/Reservoir System	434	308	302	359	390	415
Venus*	G	Woodbine Aquifer Johnson COUNTY	103	103	103	103	103	103
County-Other	G	Trinity Aquifer Johnson COUNTY	5	5	5	5	5	5
County-Other	C	TRWD Lake/Reservoir System	2,022	1,553	1,328	1,309	1,208	1,022
Manufacturing	G	Brazos River Authority Aquilla Lake/Reservoir System	7	9	10	11	12	13
Manufacturing	G	Trinity Aquifer Johnson COUNTY	1	1	1	1	1	1
Manufacturing	C	TRWD Lake/Reservoir System	2	2	2	2	2	2
Mining	G	Brazos River Authority Main Stem Lake/Reservoir System	10	10	10	10	10	10
Mining	G	Trinity Aquifer Johnson COUNTY	697	695	697	696	697	695
Mining	G	Woodbine Aquifer Johnson COUNTY	12	12	12	12	12	12
Livestock	G	LOCAL SURFACE WATER SUPPLY	291	291	291	291	291	291
Irrigation	G	Trinity Aquifer Johnson COUNTY	15	15	15	15	15	15
Irrigation	G	Woodbine Aquifer Johnson COUNTY	130	130	130	130	130	130
Trinity BASIN TOTAL			23,316	24,490	24,988	25,211	25,550	25,798
Johnson COUNTY TOTAL			42,006	43,533	44,057	43,979	44,104	43,946

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Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
			2020	2030	2040	2050	2060	2070
Abilene	G	Brazos INDIRECT REUSE	53	54	54	54	54	99
Abilene	G	Brazos River Authority Main Stem Lake/Reservoir System	441	447	393	189	59	40
Abilene	G	Fort Phantom Hill Lake/Reservoir	98	95	90	86	82	15
Abilene	G	Hubbard Creek Lake/Reservoir	188	85	37	43	50	0
Abilene	F	OH Ivie Lake/Reservoir Non-System Portion	138	133	126	99	102	42
Anson	G	Hubbard Creek Lake/Reservoir	365	373	376	386	394	402
Hamby WSC	G	Brazos INDIRECT REUSE	0	0	0	0	105	105
Hamby WSC	G	Hubbard Creek Lake/Reservoir	105	106	106	105	0	0
Hamlin	G	Hubbard Creek Lake/Reservoir	532	524	521	511	503	495
Hawley WSC	G	Brazos INDIRECT REUSE	0	0	0	0	1	272
Hawley WSC	G	Hubbard Creek Lake/Reservoir	468	468	466	468	467	196
Stamford	G	Brazos River Authority Main Stem Lake/Reservoir System	800	881	960	1,040	1,118	1,198
Stamford	G	Stamford Lake/Reservoir	396	317	238	159	79	0
County-Other	G	Brazos River Authority Main Stem Lake/Reservoir System	89	89	89	89	89	89
County-Other	G	Seymour Aquifer Jones COUNTY	201	201	201	201	201	201
Mining	G	Seymour Aquifer Jones COUNTY	79	79	79	79	79	79
Livestock	G	LOCAL SURFACE WATER SUPPLY	581	581	581	581	581	581
Irrigation	G	Seymour Aquifer Jones COUNTY	2,638	2,638	2,638	2,638	2,638	2,638
Brazos BASIN TOTAL			7,172	7,071	6,955	6,728	6,602	6,452
Jones COUNTY TOTAL			7,172	7,071	6,955	6,728	6,602	6,452
Jayton	G	Seymour Aquifer Kent COUNTY	249	249	249	249	249	249
County-Other	G	Seymour Aquifer Kent COUNTY	15	15	15	15	15	15
Mining	G	Seymour Aquifer Kent COUNTY	721	721	721	721	721	721
Livestock	G	LOCAL SURFACE WATER SUPPLY	260	260	260	260	260	260
Irrigation	G	Dockum Aquifer Kent COUNTY	1,559	1,559	1,559	1,559	1,559	1,559
Irrigation	G	Seymour Aquifer Kent COUNTY	156	156	156	156	156	156
Brazos BASIN TOTAL			2,960	2,960	2,960	2,960	2,960	2,960
Kent COUNTY TOTAL			2,960	2,960	2,960	2,960	2,960	2,960
Baylor SUD*	B	Seymour Aquifer Baylor COUNTY	2	2	2	2	2	2
Knox City	G	Millers Creek Lake/Reservoir	11	9	7	4	2	0
Munday	G	Millers Creek Lake/Reservoir	11	9	7	4	2	0
County-Other	G	Blaine Aquifer Knox COUNTY	98	98	98	98	98	98
County-Other	G	Brazos Run-of-River	33	33	33	33	33	33
County-Other	G	Millers Creek Lake/Reservoir	5	4	3	2	1	0
Manufacturing	G	Blaine Aquifer Knox COUNTY	4	4	4	4	4	4
Mining	G	Blaine Aquifer Knox COUNTY	4	4	4	4	4	4
Mining	G	Seymour Aquifer Knox COUNTY	1	0	0	0	1	1
Livestock	G	LOCAL SURFACE WATER SUPPLY	407	407	407	407	407	407
Irrigation	G	Blaine Aquifer Knox COUNTY	72	72	72	72	72	72
Irrigation	G	Seymour Aquifer Knox COUNTY	23,208	21,290	20,957	21,202	23,310	21,555
Brazos BASIN TOTAL			23,856	21,932	21,594	21,832	23,936	22,176
Red River Authority of Texas*	G	Seymour Aquifer Knox COUNTY	27	30	30	30	30	30
County-Other	G	Blaine Aquifer Knox COUNTY	2	2	2	2	2	2
County-Other	G	Brazos Run-of-River	1	1	1	1	1	1
Mining	G	Blaine Aquifer Knox COUNTY	1	1	1	1	1	1
Livestock	G	LOCAL SURFACE WATER SUPPLY	102	102	102	102	102	102

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Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
			2020	2030	2040	2050	2060	2070
Irrigation	G	Blaine Aquifer Knox COUNTY	18	18	18	18	18	18
Irrigation	G	Seymour Aquifer Knox COUNTY	5,800	5,320	5,237	5,298	5,825	5,387
Red BASIN TOTAL			5,951	5,474	5,391	5,452	5,979	5,541
Knox COUNTY TOTAL			29,807	27,406	26,985	27,284	29,915	27,717
Copperas Cove	G	Brazos River Authority Little River Lake/Reservoir System	248	295	325	355	263	221
Corix Utilities Texas Inc*	G	Gulf Coast Aquifer System Washington COUNTY	116	113	114	116	116	117
Corix Utilities Texas Inc*	K	Highland Lakes Lake/Reservoir System	30	29	29	29	29	30
Kempner WSC*	G	Brazos River Authority Little River Lake/Reservoir System	1,361	1,328	1,293	1,263	1,233	1,205
Lampasas	G	Brazos River Authority Little River Lake/Reservoir System	1,144	1,130	1,116	1,103	1,086	1,068
County-Other	G	Brazos River Authority Little River Lake/Reservoir System	161	173	185	199	209	221
County-Other	G	Marble Falls Aquifer Lampasas COUNTY	6	6	6	6	6	6
County-Other	G	Trinity Aquifer Lampasas COUNTY	4	4	4	4	4	4
Manufacturing	G	Brazos River Authority Little River Lake/Reservoir System	137	151	165	178	195	213
Manufacturing	G	Brazos Run-of-River	48	38	29	19	10	0
Mining	G	Brazos River Authority Little River Lake/Reservoir System	25	25	25	25	25	25
Mining	G	Ellenburger-San Saba Aquifer Lampasas COUNTY	59	59	59	59	59	59
Livestock	G	LOCAL SURFACE WATER SUPPLY	397	397	397	397	397	397
Irrigation	G	Brazos Run-of-River	3	0	0	0	0	0
Irrigation	G	Ellenburger-San Saba Aquifer Lampasas COUNTY	0	0	0	0	0	0
Irrigation	G	Trinity Aquifer Lampasas COUNTY	133	133	133	133	133	133
Brazos BASIN TOTAL			3,872	3,881	3,880	3,886	3,765	3,699
Corix Utilities Texas Inc*	G	Gulf Coast Aquifer System Washington COUNTY	82	80	81	82	83	84
Corix Utilities Texas Inc*	K	Highland Lakes Lake/Reservoir System	21	21	21	21	21	21
County-Other	G	Brazos River Authority Little River Lake/Reservoir System	34	36	40	41	45	46
County-Other	G	Trinity Aquifer Lampasas COUNTY	1	1	1	1	1	1
Mining	G	Ellenburger-San Saba Aquifer Lampasas COUNTY	20	20	20	20	20	20
Livestock	G	LOCAL SURFACE WATER SUPPLY	228	228	228	228	228	228
Irrigation	G	Brazos Run-of-River	100	100	97	94	91	88
Irrigation	G	Ellenburger-San Saba Aquifer Lampasas COUNTY	50	50	50	50	50	50
Irrigation	G	Marble Falls Aquifer Lampasas COUNTY	17	17	17	17	17	17
Irrigation	G	Trinity Aquifer Lampasas COUNTY	8	8	8	8	8	8
Colorado BASIN TOTAL			561	561	563	562	564	563
Lampasas COUNTY TOTAL			4,433	4,442	4,443	4,448	4,329	4,262
Aqua WSC*	K	Carrizo-Wilcox Aquifer Bastrop COUNTY	465	510	535	543	550	554
Giddings	G	Carrizo-Wilcox Aquifer Lee COUNTY	840	839	838	837	838	836
Lee County WSC*	G	Carrizo-Wilcox Aquifer Lee COUNTY	2,004	1,965	1,911	1,828	1,726	1,613
Lee County WSC*	G	Queen City Aquifer Lee COUNTY	67	67	64	63	60	56
Lee County WSC*	G	Sparta Aquifer Lee COUNTY	138	136	131	126	120	111
Lexington	G	Carrizo-Wilcox Aquifer Lee COUNTY	667	667	667	667	667	667
Southwest Milam WSC	G	Carrizo-Wilcox Aquifer Milam COUNTY	52	44	40	41	44	43
County-Other	G	Carrizo-Wilcox Aquifer Lee COUNTY	114	113	113	114	113	114
Mining	G	Carrizo-Wilcox Aquifer Lee COUNTY	2,265	2,348	2,429	2,512	2,592	2,592
Livestock	G	LOCAL SURFACE WATER SUPPLY	1,020	1,020	1,020	1,020	1,020	1,020

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Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
			2020	2030	2040	2050	2060	2070
Irrigation	G	Brazos Run-of-River	1	1	1	1	1	1
Irrigation	G	Carrizo-Wilcox Aquifer Lee COUNTY	781	781	782	783	783	783
Irrigation	G	Queen City Aquifer Lee COUNTY	553	557	559	563	568	568
Brazos BASIN TOTAL			8,967	9,048	9,090	9,098	9,082	8,958
Giddings	G	Carrizo-Wilcox Aquifer Lee COUNTY	890	890	890	890	888	889
Lee County WSC*	G	Carrizo-Wilcox Aquifer Lee COUNTY	971	955	926	885	839	783
Lee County WSC*	G	Queen City Aquifer Lee COUNTY	33	32	32	30	29	27
Lee County WSC*	G	Sparta Aquifer Lee COUNTY	67	66	64	61	58	54
County-Other	G	Carrizo-Wilcox Aquifer Lee COUNTY	42	43	43	42	43	42
Manufacturing	G	Carrizo-Wilcox Aquifer Lee COUNTY	13	14	15	16	17	18
Mining	G	Carrizo-Wilcox Aquifer Lee COUNTY	640	663	686	709	732	732
Livestock	G	LOCAL SURFACE WATER SUPPLY	196	196	196	196	196	196
Irrigation	G	Queen City Aquifer Lee COUNTY	23	23	23	23	23	23
Colorado BASIN TOTAL			2,875	2,882	2,875	2,852	2,825	2,764
Lee COUNTY TOTAL			11,842	11,930	11,965	11,950	11,907	11,722
Birome WSC	C	Navarro Mills Lake/Reservoir	9	9	9	9	9	9
Birome WSC	C	Richland Chambers Lake/Reservoir Non-System Portion	2	2	2	2	2	2
Birome WSC	G	Trinity Aquifer Hill COUNTY	19	18	19	18	18	19
Bistone Municipal Water Supply District	G	Carrizo-Wilcox Aquifer Limestone COUNTY	19	32	103	177	197	201
Bistone Municipal Water Supply District	G	Mexia Lake/Reservoir	214	148	81	14	0	0
Coolidge	G	Carrizo-Wilcox Aquifer Limestone COUNTY	0	0	0	0	48	108
Coolidge	G	Mexia Lake/Reservoir	124	124	124	124	77	16
Coolidge	C	Navarro Mills Lake/Reservoir	84	92	103	101	97	87
Coolidge	C	Richland Chambers Lake/Reservoir Non-System Portion	17	19	21	21	19	17
Groesbeck		NO WATER SUPPLY ASSOCIATED WITH WUG	0	0	0	0	0	0
Mart	G	Trinity Aquifer McLennan COUNTY	1	1	1	1	1	1
Mexia	G	Carrizo-Wilcox Aquifer Limestone COUNTY	673	659	595	526	459	395
Point Enterprise WSC*	C	Carrizo-Wilcox Aquifer Freestone COUNTY	64	64	64	64	64	63
Post Oak SUD*	C	Navarro Mills Lake/Reservoir	3	3	4	3	2	1
Post Oak SUD*	C	Richland Chambers Lake/Reservoir Non-System Portion	1	1	1	1	0	0
Prairie Hill WSC	G	Carrizo-Wilcox Aquifer Limestone COUNTY	229	229	230	229	229	229
SLC WSC	G	Carrizo-Wilcox Aquifer Limestone COUNTY	123	123	123	123	123	123
Tri County SUD	G	Carrizo-Wilcox Aquifer Falls COUNTY	353	357	360	365	365	365
Tri County SUD	G	Carrizo-Wilcox Aquifer Robertson COUNTY	421	421	421	421	421	421
Tri County SUD	G	Trinity Aquifer Falls COUNTY	646	644	646	644	646	644
White Rock WSC	G	Carrizo-Wilcox Aquifer Limestone COUNTY	483	483	483	483	483	483
White Rock WSC	G	Mexia Lake/Reservoir	271	272	272	272	272	272
County-Other	G	Carrizo-Wilcox Aquifer Limestone COUNTY	208	208	208	208	208	208
County-Other	G	Mexia Lake/Reservoir	220	220	220	220	220	220
Manufacturing	G	Carrizo-Wilcox Aquifer Limestone COUNTY	37	37	37	37	38	38
Manufacturing	G	Mexia Lake/Reservoir	16	16	16	16	16	16
Mining	G	Carrizo-Wilcox Aquifer Limestone COUNTY	3,157	3,157	3,157	3,157	3,157	3,157
Steam Electric Power	G	Brazos River Authority Main Stem Lake/Reservoir System	21,837	21,837	21,837	21,837	21,837	21,837
Steam Electric Power	G	Carrizo-Wilcox Aquifer Limestone COUNTY	711	711	711	711	711	711
Livestock	G	LOCAL SURFACE WATER SUPPLY	1,492	1,492	1,492	1,492	1,492	1,492
Brazos BASIN TOTAL			31,434	31,379	31,340	31,276	31,211	31,135

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Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
			2020	2030	2040	2050	2060	2070
Bistone Municipal Water Supply District	G	Carrizo-Wilcox Aquifer Limestone COUNTY	9	16	51	88	98	100
Bistone Municipal Water Supply District	G	Mexia Lake/Reservoir	107	73	40	7	0	0
Coolidge	G	Carrizo-Wilcox Aquifer Limestone COUNTY	0	0	0	0	31	71
Coolidge	G	Mexia Lake/Reservoir	82	82	82	82	50	11
Coolidge	C	Navarro Mills Lake/Reservoir	55	60	68	66	64	58
Coolidge	C	Richland Chambers Lake/Reservoir Non-System Portion	11	12	13	13	13	12
Mexia	G	Carrizo-Wilcox Aquifer Limestone COUNTY	425	418	376	334	291	249
Point Enterprise WSC*	C	Carrizo-Wilcox Aquifer Freestone COUNTY	30	30	30	30	30	30
Post Oak SUD*	C	Navarro Mills Lake/Reservoir	6	6	8	5	3	1
Post Oak SUD*	C	Richland Chambers Lake/Reservoir Non-System Portion	1	1	2	1	1	0
White Rock WSC	G	Carrizo-Wilcox Aquifer Limestone COUNTY	4	4	4	4	4	4
White Rock WSC	G	Mexia Lake/Reservoir	3	2	2	2	2	2
County-Other	G	Carrizo-Wilcox Aquifer Limestone COUNTY	44	44	44	44	44	44
County-Other	G	Mexia Lake/Reservoir	46	46	46	46	46	46
Manufacturing	G	Carrizo-Wilcox Aquifer Limestone COUNTY	6	7	7	7	7	7
Manufacturing	G	Mexia Lake/Reservoir	3	3	3	3	3	3
Mining	G	Carrizo-Wilcox Aquifer Limestone COUNTY	1	1	1	1	1	1
Livestock	G	LOCAL SURFACE WATER SUPPLY	178	178	178	178	178	178
Irrigation	G	Brazos Run-of-River	14	14	14	14	14	14
Irrigation	G	Carrizo-Wilcox Aquifer Limestone COUNTY	7	7	7	7	7	7
Irrigation	G	Mexia Lake/Reservoir	14	14	14	14	14	14
Trinity BASIN TOTAL			1,046	1,018	990	946	901	852
Limestone COUNTY TOTAL			32,480	32,397	32,330	32,222	32,112	31,987
Axtell WSC	G	Trinity Aquifer McLennan COUNTY	287	287	287	287	287	287
Bellmead	G	Trinity Aquifer McLennan COUNTY	2,000	2,000	2,000	2,000	2,000	2,000
Bellmead	G	Waco Lake/Reservoir	1,344	1,344	1,344	1,344	1,344	1,344
Birome WSC	C	Navarro Mills Lake/Reservoir	44	44	44	44	44	44
Birome WSC	C	Richland Chambers Lake/Reservoir Non-System Portion	9	9	9	9	9	9
Birome WSC	G	Trinity Aquifer Hill COUNTY	88	88	88	88	88	88
Bold Springs WSC	G	Trinity Aquifer McLennan COUNTY	564	564	563	564	564	563
Bold Springs WSC	G	Waco Lake/Reservoir	515	515	515	515	516	515
Bruceville Eddy	G	Brazos River Authority Little River Lake/Reservoir System	735	731	685	681	676	671
Bruceville Eddy	G	Trinity Aquifer McLennan COUNTY	500	501	473	473	473	473
Central Bosque WSC	G	Brazos River Authority Little River Lake/Reservoir System	128	135	140	147	156	164
Central Bosque WSC	G	Waco Lake/Reservoir	359	359	359	359	359	359
Chalk Bluff WSC	G	Trinity Aquifer McLennan COUNTY	715	715	715	715	715	715
Coryell City Water Supply District	G	Brazos River Authority Little River Lake/Reservoir System	158	181	201	221	241	262
Coryell City Water Supply District	G	Trinity Aquifer Coryell COUNTY	11	12	12	12	12	12
Crawford	G	Trinity Aquifer McLennan COUNTY	167	167	167	167	167	167
Cross Country WSC	G	Trinity Aquifer Bosque COUNTY	64	63	63	63	63	63
Cross Country WSC	G	Trinity Aquifer McLennan COUNTY	534	525	522	519	519	520
East Crawford WSC	G	Trinity Aquifer McLennan COUNTY	215	215	215	215	215	215
Elm Creek WSC	G	Brazos River Authority Little River Lake/Reservoir System	257	251	242	236	231	226

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Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
			2020	2030	2040	2050	2060	2070
EOL WSC	G	Trinity Aquifer McLennan COUNTY	387	387	387	387	387	387
Gholson WSC	G	Trinity Aquifer McLennan COUNTY	554	553	553	554	553	553
H & H WSC	G	Trinity Aquifer McLennan COUNTY	302	299	296	291	286	281
Hewitt	G	Trinity Aquifer McLennan COUNTY	1,429	1,429	1,429	1,429	1,429	1,429
Hewitt	G	Waco Lake/Reservoir	1,120	1,120	1,120	1,120	1,120	1,120
Highland Park WSC	G	Trinity Aquifer Bosque COUNTY	24	24	24	24	24	24
Hilltop WSC	G	Trinity Aquifer McLennan COUNTY	329	329	329	329	329	329
Hilltop WSC	G	Waco Lake/Reservoir	101	101	101	101	101	101
Lacy Lakeview	G	Waco Lake/Reservoir	1,120	1,120	1,120	1,120	1,120	1,120
Leroy Tours Gerald WSC	G	Trinity Aquifer McLennan COUNTY	383	383	383	383	383	383
Levi WSC	G	Trinity Aquifer McLennan COUNTY	498	498	498	498	498	498
Lorena	G	Trinity Aquifer McLennan COUNTY	322	322	322	322	322	322
Lorena	G	Waco Lake/Reservoir	560	560	560	560	560	560
Mart	G	Trinity Aquifer McLennan COUNTY	202	202	202	202	202	202
McGregor	G	Brazos River Authority Little River Lake/Reservoir System	2,369	2,349	2,330	2,309	2,287	2,265
McLennan County WCID 2	G	Trinity Aquifer McLennan COUNTY	705	705	705	705	705	705
Moody	G	Brazos River Authority Little River Lake/Reservoir System	388	386	383	381	378	375
Moody	G	Trinity Aquifer McLennan COUNTY	211	211	211	211	211	211
North Bosque WSC	G	Trinity Aquifer McLennan COUNTY	605	605	605	605	605	605
Prairie Hill WSC	G	Carrizo-Wilcox Aquifer Limestone COUNTY	166	166	165	166	166	166
Riesel	G	Trinity Aquifer McLennan COUNTY	306	306	306	306	306	306
Robinson	G	Brazos Run-of-River	1,126	1,126	1,126	1,126	1,126	1,126
Robinson	G	Trinity Aquifer McLennan COUNTY	1,101	1,101	1,101	1,101	1,101	1,101
Ross WSC	G	Trinity Aquifer McLennan COUNTY	445	445	445	445	445	445
Ross WSC	G	Waco Lake/Reservoir	280	280	280	280	280	280
Spring Valley WSC	G	Brazos River Authority Little River Lake/Reservoir System	291	290	288	286	284	282
Spring Valley WSC	G	Trinity Aquifer McLennan COUNTY	176	176	176	176	176	176
Texas State Technical College	G	Waco Lake/Reservoir	888	954	1,013	1,073	1,132	1,193
Valley Mills	G	Trinity Aquifer Bosque COUNTY	5	7	9	11	12	13
Waco	G	Brazos Run-of-River	5,600	5,600	5,600	5,600	5,600	5,600
Waco	G	Trinity Aquifer McLennan COUNTY	540	540	540	540	540	540
Waco	G	Waco Lake/Reservoir	34,649	34,194	33,559	32,871	32,232	31,455
West	G	Trinity Aquifer McLennan COUNTY	268	268	268	268	268	268
West	G	Waco Lake/Reservoir	1,120	1,120	1,120	1,120	1,120	1,120
West Brazos WSC	G	Trinity Aquifer Falls COUNTY	274	276	285	296	301	304
West Brazos WSC	G	Trinity Aquifer McLennan COUNTY	107	109	112	117	118	120
Windsor Water	G	Trinity Aquifer McLennan COUNTY	245	245	245	245	245	245
Woodway	G	Brazos River Authority Little River Lake/Reservoir System	1,319	1,310	1,301	1,293	1,284	1,275
Woodway	G	Trinity Aquifer McLennan COUNTY	2,454	2,454	2,454	2,454	2,454	2,454
Woodway	G	Waco Lake/Reservoir	0	4	219	478	728	989
County-Other	G	Trinity Aquifer McLennan COUNTY	1,046	1,049	1,052	1,057	1,062	1,067
Manufacturing	G	Brazos River Alluvium Aquifer McLennan COUNTY	783	783	783	783	783	783
Manufacturing	G	Brazos River Authority Little River Lake/Reservoir System	4	4	4	4	4	4
Manufacturing	G	Trinity Aquifer McLennan COUNTY	959	959	959	959	959	959
Manufacturing	G	Waco Lake/Reservoir	2,503	2,888	3,249	3,618	3,948	4,403

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Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
			2020	2030	2040	2050	2060	2070
Mining	G	Brazos River Alluvium Aquifer McLennan COUNTY	735	735	735	735	735	735
Mining	G	Trinity Aquifer McLennan COUNTY	3	3	3	3	3	3
Steam Electric Power	G	DIRECT REUSE	15,000	15,000	15,000	15,000	15,000	15,000
Steam Electric Power	G	Lake Creek Lake/Reservoir	9,900	9,900	9,900	9,900	9,900	9,900
Steam Electric Power	G	Tradinghouse Creek Lake/Reservoir	4,970	4,954	4,938	4,922	4,906	4,890
Steam Electric Power	G	Trinity Aquifer McLennan COUNTY	135	135	135	135	135	135
Livestock	G	LOCAL SURFACE WATER SUPPLY	1,953	1,953	1,953	1,953	1,953	1,953
Irrigation	G	Brazos River Alluvium Aquifer McLennan COUNTY	4,259	4,259	4,259	4,259	4,259	4,259
Irrigation	G	Brazos Run-of-River	937	1,017	1,097	1,177	1,257	1,337
Irrigation	G	Trinity Aquifer McLennan COUNTY	561	561	561	561	561	561
Brazos BASIN TOTAL			115,411	115,460	115,442	115,508	115,562	115,614
McLennan COUNTY TOTAL			115,411	115,460	115,442	115,508	115,562	115,614
Bell Milam Falls WSC	G	Brazos River Authority Little River Lake/Reservoir System	674	662	651	650	637	624
Bell Milam Falls WSC	G	Trinity Aquifer Bell COUNTY	102	100	98	98	96	94
Cameron	G	Brazos Run-of-River	2,615	2,615	2,615	2,615	2,615	2,615
Milano WSC	G	Carrizo-Wilcox Aquifer Milam COUNTY	265	223	235	235	247	253
North Milam WSC	G	Brazos Run-of-River	38	38	38	38	38	37
North Milam WSC	G	Carrizo-Wilcox Aquifer Milam COUNTY	423	358	338	378	395	394
Rockdale	G	Carrizo-Wilcox Aquifer Milam COUNTY	1,094	924	624	727	771	771
Salem Elm Ridge WSC	G	Brazos River Authority Little River Lake/Reservoir System	297	297	297	297	297	297
Salem Elm Ridge WSC	G	Brazos Run-of-River	125	125	125	125	125	125
Southwest Milam WSC	G	Carrizo-Wilcox Aquifer Milam COUNTY	1,118	888	795	850	873	839
Thorndale	G	Carrizo-Wilcox Aquifer Milam COUNTY	202	202	202	201	201	201
County-Other	G	Brazos River Alluvium Aquifer Milam COUNTY	160	160	160	160	160	160
Manufacturing	G	Brazos Run-of-River	14	14	14	14	14	14
Mining	G	Carrizo-Wilcox Aquifer Milam COUNTY	76	64	61	68	71	71
Steam Electric Power		NO WATER SUPPLY ASSOCIATED WITH WUG	0	0	0	0	0	0
Livestock	G	LOCAL SURFACE WATER SUPPLY	2,761	2,761	2,761	2,761	2,761	2,761
Irrigation	G	Brazos River Alluvium Aquifer Milam COUNTY	4,422	4,422	4,422	4,422	4,422	4,422
Irrigation	G	Brazos Run-of-River	42	42	42	42	42	42
Irrigation	G	Carrizo-Wilcox Aquifer Milam COUNTY	2,224	1,878	1,777	1,986	2,075	2,075
Irrigation	G	Queen City Aquifer Milam COUNTY	53	56	56	56	56	56
Brazos BASIN TOTAL			16,705	15,829	15,311	15,723	15,896	15,851
Milam COUNTY TOTAL			16,705	15,829	15,311	15,723	15,896	15,851
Roscoe	G	Dockum Aquifer Nolan COUNTY	115	115	115	115	115	115
Sweetwater	G	Dockum Aquifer Nolan COUNTY	1,657	1,663	1,667	1,671	1,671	1,671
The Bitter Creek WSC	G	Dockum Aquifer Nolan COUNTY	64	66	67	68	68	69
County-Other	G	Edwards-Trinity-Plateau, Pecos Valley, and Trinity Aquifers Nolan COUNTY	31	31	30	31	31	30
Manufacturing	G	Dockum Aquifer Nolan COUNTY	368	365	363	361	361	361
Manufacturing	G	Edwards-Trinity-Plateau, Pecos Valley, and Trinity Aquifers Nolan COUNTY	132	132	132	132	132	132
Mining	G	Edwards-Trinity-Plateau, Pecos Valley, and Trinity Aquifers Nolan COUNTY	66	66	66	66	66	65
Livestock	G	LOCAL SURFACE WATER SUPPLY	177	177	177	177	177	177
Irrigation	G	Brazos Run-of-River	25	25	25	25	25	25
Irrigation	G	Dockum Aquifer Nolan COUNTY	1,978	1,978	1,978	1,978	1,978	1,978

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Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
			2020	2030	2040	2050	2060	2070
Irrigation	G	Edwards-Trinity-Plateau, Pecos Valley, and Trinity Aquifers Nolan COUNTY	60	60	60	60	60	60
Brazos BASIN TOTAL			4,673	4,678	4,680	4,684	4,684	4,683
County-Other	G	Edwards-Trinity-Plateau, Pecos Valley, and Trinity Aquifers Nolan COUNTY	108	108	109	108	108	109
Mining	G	Edwards-Trinity-Plateau, Pecos Valley, and Trinity Aquifers Nolan COUNTY	81	81	81	81	81	82
Livestock	G	LOCAL SURFACE WATER SUPPLY	119	119	119	119	119	119
Irrigation	G	Brazos Run-of-River	15	15	15	15	15	15
Irrigation	G	Dockum Aquifer Nolan COUNTY	1,212	1,212	1,212	1,212	1,212	1,212
Irrigation	G	Edwards-Trinity-Plateau, Pecos Valley, and Trinity Aquifers Nolan COUNTY	37	37	37	37	37	37
Colorado BASIN TOTAL			1,572	1,572	1,573	1,572	1,572	1,574
Nolan COUNTY TOTAL			6,245	6,250	6,253	6,256	6,256	6,257
Gordon		NO WATER SUPPLY ASSOCIATED WITH WUG	0	0	0	0	0	0
Lake Palo Pinto Area WSC	G	Palo Pinto Lake/Reservoir	154	148	144	139	134	130
Mineral Wells*	G	Palo Pinto Lake/Reservoir	2,406	2,333	2,226	2,118	2,006	1,892
North Rural WSC*	G	Palo Pinto Lake/Reservoir	220	220	220	220	220	221
Palo Pinto WSC	G	Palo Pinto Lake/Reservoir	179	179	179	179	179	179
Parker County SUD*	G	Brazos River Authority Main Stem Lake/Reservoir System	3	3	3	3	3	3
Parker County SUD*	G	Palo Pinto Lake/Reservoir	4	3	3	3	3	3
Parker County SUD*	C	Trinity Aquifer Parker COUNTY	0	0	0	0	0	0
Possum Kingdom WSC	G	Brazos River Authority Main Stem Lake/Reservoir System	719	720	721	722	723	723
Santo SUD*	G	Palo Pinto Lake/Reservoir	308	309	309	309	309	308
Sportsmans World MUD	G	Brazos River Authority Main Stem Lake/Reservoir System	89	89	89	89	89	89
Stephens Regional SUD	G	Brazos River Authority Main Stem Lake/Reservoir System	8	8	8	8	8	8
Strawn	G	Strawn Lake/Reservoir	110	110	110	110	110	110
Sturdivant Progress WSC	G	Palo Pinto Lake/Reservoir	307	307	307	307	307	307
County-Other	G	Palo Pinto Lake/Reservoir	90	90	90	90	90	90
Manufacturing	G	Brazos River Authority Main Stem Lake/Reservoir System	1,200	1,200	1,200	1,200	1,200	1,200
Manufacturing	G	Palo Pinto Lake/Reservoir	10	10	10	10	10	10
Mining	G	Palo Pinto Lake/Reservoir	1	1	1	1	1	1
Mining	G	Trinity Aquifer Palo Pinto COUNTY	2	2	2	2	2	2
Steam Electric Power	G	Brazos River Authority Main Stem Lake/Reservoir System	11,600	11,600	11,600	11,600	11,600	11,600
Steam Electric Power	G	Palo Pinto Lake/Reservoir	502	502	502	502	502	502
Livestock	G	LOCAL SURFACE WATER SUPPLY	1,929	1,929	1,929	1,929	1,929	1,929
Irrigation	G	Brazos River Authority Main Stem Lake/Reservoir System	675	675	675	675	675	675
Irrigation	G	Trinity Aquifer Palo Pinto COUNTY	10	10	10	10	10	10
Brazos BASIN TOTAL			20,526	20,448	20,338	20,226	20,110	19,992
Palo Pinto COUNTY TOTAL			20,526	20,448	20,338	20,226	20,110	19,992
Bethany Hearne WSC	G	Carrizo-Wilcox Aquifer Robertson COUNTY	43	45	48	51	54	58
Bremond	G	Carrizo-Wilcox Aquifer Robertson COUNTY	391	391	391	391	391	391
Calvert	G	Carrizo-Wilcox Aquifer Robertson COUNTY	529	529	529	529	529	529
Franklin	G	Carrizo-Wilcox Aquifer Robertson COUNTY	1,247	1,247	1,247	1,247	1,247	1,247
Hearne	G	Carrizo-Wilcox Aquifer Robertson COUNTY	2,799	2,797	2,794	2,791	2,788	2,784

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Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
			2020	2030	2040	2050	2060	2070
Robertson County WSC	G	Carrizo-Wilcox Aquifer Robertson COUNTY	343	343	343	343	343	343
Twin Creek WSC	G	Carrizo-Wilcox Aquifer Robertson COUNTY	692	692	692	692	692	692
Wellborn SUD	G	Brazos River Authority Main Stem Lake/Reservoir System	246	182	171	160	151	143
Wellborn SUD	G	Carrizo-Wilcox Aquifer Brazos COUNTY	1,156	834	780	733	689	653
Wellborn SUD	G	Sparta Aquifer Brazos COUNTY	137	121	117	109	103	98
Wellborn SUD	G	Yegua-Jackson Aquifer Brazos COUNTY	165	122	114	107	101	96
Wickson Creek SUD	G	Carrizo-Wilcox Aquifer Brazos COUNTY	45	41	36	33	30	28
Wickson Creek SUD	G	Carrizo-Wilcox Aquifer Robertson COUNTY	3	3	3	3	3	3
Wickson Creek SUD	G	Sparta Aquifer Brazos COUNTY	31	38	39	39	39	39
Wickson Creek SUD	G	Yegua-Jackson Aquifer Grimes COUNTY	7	7	7	7	7	7
County-Other	G	Carrizo-Wilcox Aquifer Robertson COUNTY	155	155	155	155	155	155
Manufacturing	G	Carrizo-Wilcox Aquifer Robertson COUNTY	4,617	4,617	4,617	4,617	4,617	4,617
Mining	G	Carrizo-Wilcox Aquifer Robertson COUNTY	15,687	15,687	15,687	15,687	15,687	15,687
Steam Electric Power	G	BRA System Operations Permit Supply	21,388	22,816	24,245	25,674	27,102	28,532
Steam Electric Power	G	Brazos River Authority Main Stem Lake/Reservoir System	15,909	14,509	13,108	11,707	10,307	8,905
Steam Electric Power	G	Carrizo-Wilcox Aquifer Robertson COUNTY	5,669	5,669	5,669	5,669	5,669	5,669
Steam Electric Power	G	Twin Oak Lake/Reservoir	2,900	2,872	2,844	2,816	2,788	2,760
Livestock	G	LOCAL SURFACE WATER SUPPLY	3,048	3,048	3,048	3,048	3,048	3,048
Irrigation	G	Brazos River Alluvium Aquifer Robertson COUNTY	61,161	57,959	57,633	57,544	57,503	57,480
Irrigation	G	Brazos Run-of-River	366	297	228	159	90	21
Irrigation	G	Carrizo-Wilcox Aquifer Robertson COUNTY	3,926	3,926	3,926	3,926	3,926	3,926
Irrigation	G	Queen City Aquifer Robertson COUNTY	368	309	309	309	309	309
Irrigation	G	Sparta Aquifer Robertson COUNTY	510	510	510	510	510	510
Brazos BASIN TOTAL			143,538	139,766	139,290	139,056	138,878	138,730
Robertson COUNTY TOTAL			143,538	139,766	139,290	139,056	138,878	138,730
Albany	G	Hubbard Creek Lake/Reservoir	659	674	692	708	723	738
Albany	G	McCarty Lake/Reservoir	75	60	45	30	15	0
Callahan County WSC	G	Clyde Lake/Reservoir	5	5	5	5	5	5
Fort Griffin SUD	G	Hubbard Creek Lake/Reservoir	95	94	93	92	92	92
Hamby WSC	G	Brazos INDIRECT REUSE	0	0	0	0	101	101
Hamby WSC	G	Hubbard Creek Lake/Reservoir	101	100	100	101	0	0
Stephens Regional SUD	G	Brazos River Authority Main Stem Lake/Reservoir System	3	3	3	3	3	3
County-Other	G	Other Aquifer Shackelford COUNTY	25	25	25	25	25	25
Manufacturing	G	Brazos Run-of-River	50	50	50	50	50	50
Mining	G	Brazos River Authority Main Stem Lake/Reservoir System	2	2	2	2	2	2
Mining	G	Brazos Run-of-River	5	5	6	6	6	6
Mining	G	Cross Timbers Aquifer Shackelford COUNTY	202	202	202	202	202	202
Livestock	G	Brazos Run-of-River	1	1	1	1	1	1
Livestock	G	LOCAL SURFACE WATER SUPPLY	579	579	579	579	579	579
Irrigation	G	Cross Timbers Aquifer Shackelford COUNTY	350	350	350	350	350	350
Brazos BASIN TOTAL			2,152	2,150	2,153	2,154	2,154	2,154
Shackelford COUNTY TOTAL			2,152	2,150	2,153	2,154	2,154	2,154
Glen Rose	G	Trinity Aquifer Somervell COUNTY	613	613	613	613	613	613
Somervell County Water District	G	Trinity Aquifer Somervell COUNTY	192	192	192	192	192	192

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Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
			2020	2030	2040	2050	2060	2070
Somervell County Water District	G	Wheeler Branch Off-Channel Lake/Reservoir	1,400	1,400	1,400	1,400	1,400	1,400
County-Other	G	Trinity Aquifer Somervell COUNTY	644	644	644	644	644	644
Manufacturing	G	Trinity Aquifer Somervell COUNTY	8	8	8	8	8	8
Mining	G	Trinity Aquifer Somervell COUNTY	691	691	691	691	691	691
Steam Electric Power	G	BRA System Operations Permit Supply	8,647	10,803	12,959	15,114	17,270	19,425
Steam Electric Power	G	Brazos River Authority Main Stem Lake/Reservoir System	18,253	16,069	13,885	11,702	9,518	7,335
Steam Electric Power	G	Squaw Creek Lake/Reservoir	8,050	7,982	7,914	7,846	7,778	7,710
Steam Electric Power	G	Trinity Aquifer Somervell COUNTY	25	25	25	25	25	25
Livestock	G	LOCAL SURFACE WATER SUPPLY	165	165	165	165	165	165
Irrigation	G	Trinity Aquifer Somervell COUNTY	582	582	582	582	582	582
Brazos BASIN TOTAL			39,270	39,174	39,078	38,982	38,886	38,790
Somervell COUNTY TOTAL			39,270	39,174	39,078	38,982	38,886	38,790
Breckenridge	G	Daniel Lake/Reservoir	175	170	165	160	155	150
Breckenridge	G	Hubbard Creek Lake/Reservoir	1,709	1,713	1,718	1,723	1,728	1,733
Fort Belknap WSC	G	Graham/Eddleman Lake/Reservoir	6	5	6	4	5	5
Fort Griffin SUD	G	Hubbard Creek Lake/Reservoir	101	102	100	100	100	100
Possum Kingdom WSC	G	Brazos River Authority Main Stem Lake/Reservoir System	31	30	29	28	27	27
Staff WSC	G	Leon Lake/Reservoir	64	65	64	65	64	64
Stephens Regional SUD	G	Brazos River Authority Main Stem Lake/Reservoir System	400	401	400	402	403	403
County-Other	G	Other Aquifer Stephens COUNTY	55	55	55	55	55	55
Manufacturing	G	Hubbard Creek Lake/Reservoir	7	8	8	8	8	8
Mining	G	Brazos River Authority Main Stem Lake/Reservoir System	1,000	1,000	1,000	1,000	1,000	1,000
Mining	G	Cross Timbers Aquifer Stephens COUNTY	589	589	589	589	589	589
Livestock	G	LOCAL SURFACE WATER SUPPLY	460	460	460	460	460	460
Irrigation	G	Cross Timbers Aquifer Stephens COUNTY	31	31	31	31	31	31
Brazos BASIN TOTAL			4,628	4,629	4,625	4,625	4,625	4,625
Stephens COUNTY TOTAL			4,628	4,629	4,625	4,625	4,625	4,625
Aspermont	G	Millers Creek Lake/Reservoir	5	4	3	2	1	0
Aspermont	G	Seymour Aquifer Stonewall COUNTY	205	202	197	189	188	188
County-Other	G	Blaine Aquifer Stonewall COUNTY	70	70	70	70	70	70
Manufacturing		NO WATER SUPPLY ASSOCIATED WITH WUG	0	0	0	0	0	0
Mining	G	Blaine Aquifer Stonewall COUNTY	194	194	194	194	194	194
Livestock	G	LOCAL SURFACE WATER SUPPLY	336	336	336	336	336	336
Irrigation	G	Blaine Aquifer Stonewall COUNTY	83	83	83	83	83	83
Irrigation	G	Seymour Aquifer Stonewall COUNTY	28	28	27	26	26	26
Brazos BASIN TOTAL			921	917	910	900	898	897
Stonewall COUNTY TOTAL			921	917	910	900	898	897
Abilene	G	Brazos INDIRECT REUSE	1,197	1,196	1,196	1,196	1,196	2,161
Abilene	G	Brazos River Authority Main Stem Lake/Reservoir System	9,959	9,953	8,749	4,180	1,298	867
Abilene	G	Fort Phantom Hill Lake/Reservoir	2,202	2,105	2,010	1,914	1,818	323
Abilene	G	Hubbard Creek Lake/Reservoir	4,243	1,893	829	944	1,110	0
Abilene	F	OH Ivie Lake/Reservoir Non-System Portion	3,105	2,960	2,803	2,202	2,248	920
Hamby WSC	G	Brazos INDIRECT REUSE	0	0	0	0	67	67
Hamby WSC	G	Hubbard Creek Lake/Reservoir	66	67	67	67	0	0

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Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
			2020	2030	2040	2050	2060	2070
Hawley WSC	G	Brazos INDIRECT REUSE	0	0	0	0	0	35
Hawley WSC	G	Hubbard Creek Lake/Reservoir	60	60	62	60	60	25
Merkel	G	Brazos River Authority Main Stem Lake/Reservoir System	0	0	0	0	0	50
Merkel	G	Hubbard Creek Lake/Reservoir	353	353	353	353	353	303
Potosi WSC	G	Hubbard Creek Lake/Reservoir	302	302	302	302	302	302
Steamboat Mountain WSC	G	Hubbard Creek Lake/Reservoir	182	182	182	182	182	182
Tye	G	Hubbard Creek Lake/Reservoir	184	184	184	184	184	184
View Caps WSC	G	Hubbard Creek Lake/Reservoir	199	199	199	199	199	199
County-Other	G	Brazos INDIRECT REUSE	538	538	537	538	538	233
County-Other	G	Dockum Aquifer Nolan COUNTY	187	187	187	187	187	187
County-Other	G	Hubbard Creek Lake/Reservoir	77	77	77	77	77	77
County-Other	G	Lytle Lake/Reservoir	224	179	134	90	45	0
Manufacturing	G	Fort Phantom Hill Lake/Reservoir	0	0	0	0	0	671
Manufacturing	G	Hubbard Creek Lake/Reservoir	585	671	671	671	671	0
Mining	G	Edwards-Trinity-Plateau, Pecos Valley, and Trinity Aquifers Taylor COUNTY	100	100	100	100	101	100
Livestock	G	LOCAL SURFACE WATER SUPPLY	590	590	590	590	590	590
Irrigation	G	Trinity Aquifer Taylor COUNTY	3	1	1	1	1	1
Brazos BASIN TOTAL			24,356	21,797	19,233	14,037	11,227	7,477
Coleman County SUD*	F	Brownwood Lake/Reservoir	10	9	9	9	9	9
Coleman County SUD*	F	Coleman Lake/Reservoir	0	0	0	0	0	0
Coleman County SUD*	F	Hords Creek Lake/Reservoir	0	0	0	0	0	0
Lawn	G	Brazos INDIRECT REUSE	0	0	0	0	0	62
Lawn	G	Fort Phantom Hill Lake/Reservoir	0	0	0	0	0	91
Lawn	G	Hubbard Creek Lake/Reservoir	153	153	153	153	153	0
North Runnels WSC*	F	OH Ivie Lake/Reservoir Non-System Portion	2	2	2	2	2	2
North Runnels WSC*	F	Winters Lake/Reservoir	0	0	0	0	0	0
Steamboat Mountain WSC	G	Hubbard Creek Lake/Reservoir	46	46	46	46	46	46
County-Other	G	Brazos INDIRECT REUSE	14	14	15	14	14	12
County-Other	G	Hubbard Creek Lake/Reservoir	2	2	2	2	2	2
County-Other	G	Lytle Lake/Reservoir	6	5	4	2	1	0
Mining	G	Edwards-Trinity-Plateau, Pecos Valley, and Trinity Aquifers Taylor COUNTY	34	34	34	34	33	34
Livestock	G	LOCAL SURFACE WATER SUPPLY	244	244	244	244	244	244
Irrigation	G	Edwards-Trinity-Plateau, Pecos Valley, and Trinity Aquifers Taylor COUNTY	355	355	355	355	355	355
Irrigation	G	Trinity Aquifer Taylor COUNTY	11	13	13	13	13	13
Colorado BASIN TOTAL			877	877	877	874	872	870
Taylor COUNTY TOTAL			25,233	22,674	20,110	14,911	12,099	8,347
Baylor SUD*	B	Seymour Aquifer Baylor COUNTY	3	3	3	3	3	3
Fort Belknap WSC	G	Graham/Eddleman Lake/Reservoir	18	18	17	17	16	16
Fort Griffin SUD	G	Hubbard Creek Lake/Reservoir	19	19	19	19	19	19
Stephens Regional SUD	G	Brazos River Authority Main Stem Lake/Reservoir System	26	25	26	24	24	24
Throckmorton	G	Throckmorton Lake/Reservoir	50	40	30	20	10	0
County-Other	G	Brazos River Authority Main Stem Lake/Reservoir System	99	99	99	99	99	99
Mining	G	Cross Timbers Aquifer Throckmorton COUNTY	104	104	104	104	104	104
Livestock	G	LOCAL SURFACE WATER SUPPLY	493	493	493	493	493	493

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Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
			2020	2030	2040	2050	2060	2070
Irrigation		NO WATER SUPPLY ASSOCIATED WITH WUG	0	0	0	0	0	0
Brazos BASIN TOTAL			812	801	791	779	768	758
Throckmorton COUNTY TOTAL			812	801	791	779	768	758
Brenham	G	Brazos River Authority Main Stem Lake/Reservoir System	3,701	3,701	3,701	3,701	3,701	3,701
Central Washington County WSC	G	Gulf Coast Aquifer System Washington COUNTY	452	452	452	452	452	452
Chappell Hill WSC	G	Gulf Coast Aquifer System Washington COUNTY	268	268	268	268	268	268
Corix Utilities Texas Inc*	G	Gulf Coast Aquifer System Washington COUNTY	327	332	330	327	326	324
West End WSC*	H	Gulf Coast Aquifer System Austin COUNTY	53	58	62	68	74	82
County-Other	G	Gulf Coast Aquifer System Washington COUNTY	1,374	1,374	1,374	1,374	1,374	1,374
Manufacturing	G	Brazos River Authority Main Stem Lake/Reservoir System	208	208	208	208	208	208
Manufacturing	G	Gulf Coast Aquifer System Washington COUNTY	369	369	369	369	369	369
Mining	G	Gulf Coast Aquifer System Washington COUNTY	78	78	78	78	78	78
Livestock	G	LOCAL SURFACE WATER SUPPLY	1,342	1,342	1,342	1,342	1,342	1,342
Irrigation	G	Brazos River Alluvium Aquifer Washington COUNTY	93	93	93	93	93	93
Irrigation	G	Gulf Coast Aquifer System Washington COUNTY	416	416	416	416	416	416
Brazos BASIN TOTAL			8,681	8,691	8,693	8,696	8,701	8,707
County-Other	G	Gulf Coast Aquifer System Washington COUNTY	7	7	7	7	7	7
Livestock	G	LOCAL SURFACE WATER SUPPLY	6	6	6	6	6	6
Colorado BASIN TOTAL			13	13	13	13	13	13
Washington COUNTY TOTAL			8,694	8,704	8,706	8,709	8,714	8,720
Bartlett	G	Trinity Aquifer Williamson COUNTY	98	94	91	89	87	86
Bell Milam Falls WSC	G	Brazos River Authority Little River Lake/Reservoir System	129	151	179	206	235	260
Bell Milam Falls WSC	G	Trinity Aquifer Bell COUNTY	19	23	27	31	36	39
Block House MUD	K	Highland Lakes Lake/Reservoir System	1,098	1,098	1,098	1,098	1,098	1,098
Brushy Creek MUD	G	Brazos River Authority Little River Lake/Reservoir System	2,807	2,785	2,763	2,741	2,719	2,697
Brushy Creek MUD	G	Edwards-BFZ Aquifer Williamson COUNTY	31	31	31	31	31	31
Cedar Park*	K	Highland Lakes Lake/Reservoir System	13,970	13,979	13,731	13,665	13,666	13,666
Fern Bluff MUD	G	Brazos River Authority Little River Lake/Reservoir System	1,187	1,175	1,168	1,163	1,161	1,161
Florence	G	Trinity Aquifer Williamson COUNTY	95	94	95	94	95	94
Georgetown*	G	Brazos River Authority Little River Lake/Reservoir System	15,914	15,068	14,173	13,109	11,869	10,601
Georgetown*	G	Edwards-BFZ Aquifer Williamson COUNTY	116	173	558	777	779	780
Granger	G	Trinity Aquifer Williamson COUNTY	231	230	231	230	231	230
Hutto	G	Brazos River Authority Little River Lake/Reservoir System	336	336	336	336	336	336
Hutto	K	Edwards-BFZ Aquifer Travis COUNTY	560	560	560	560	560	560
Hutto	G	Edwards-BFZ Aquifer Williamson COUNTY	269	269	269	269	269	269
Jarrell-Schwertner	G	Brazos River Authority Little River Lake/Reservoir System	2,170	2,152	2,140	2,134	2,128	2,050
Jonah Water SUD	G	Brazos River Authority Little River Lake/Reservoir System	3,312	4,052	5,008	6,062	7,281	8,485
Jonah Water SUD	G	Edwards-BFZ Aquifer Williamson COUNTY	290	290	290	290	290	290
Leander*	K	Highland Lakes Lake/Reservoir System	5,198	4,716	4,662	5,131	5,321	5,459
Liberty Hill	G	Brazos River Authority Little River Lake/Reservoir System	25	72	134	203	283	365
Liberty Hill	G	Trinity Aquifer Williamson COUNTY	105	105	105	105	105	105

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Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
			2020	2030	2040	2050	2060	2070
Manville WSC*	G	Carrizo-Wilcox Aquifer Burleson COUNTY	164	202	242	279	308	322
Manville WSC*	G	Carrizo-Wilcox Aquifer Lee COUNTY	1,766	1,740	1,758	1,784	2,326	3,036
Manville WSC*	G	Carrizo-Wilcox Aquifer Milam COUNTY	220	185	176	196	205	205
Manville WSC*	K	Edwards-BFZ Aquifer Travis COUNTY	99	100	104	107	111	116
Manville WSC*	G	Edwards-BFZ Aquifer Williamson COUNTY	322	322	322	322	322	322
Manville WSC*	K	Highland Lakes Lake/Reservoir System	199	196	198	201	208	218
Manville WSC*	G	Other Aquifer Williamson COUNTY	117	116	117	119	123	128
Manville WSC*	K	Trinity Aquifer Travis COUNTY	150	152	158	163	170	176
Paloma Lake MUD 1	G	Brazos River Authority Little River Lake/Reservoir System	305	409	403	400	399	399
Paloma Lake MUD 2	G	Brazos River Authority Little River Lake/Reservoir System	245	287	282	280	279	279
Pflugerville*	K	Edwards-BFZ Aquifer Travis COUNTY	15	15	16	16	17	20
Pflugerville*	K	Highland Lakes Lake/Reservoir System	52	67	86	107	130	155
Round Rock*	G	Brazos River Authority Little River Lake/Reservoir System	15,855	15,454	15,236	14,917	14,524	14,116
Round Rock*	G	Edwards-BFZ Aquifer Williamson COUNTY	511	479	479	479	479	479
Round Rock*	K	Highland Lakes Lake/Reservoir System	5,502	5,602	5,701	5,794	5,891	5,992
Sonterra MUD	G	Brazos River Authority Little River Lake/Reservoir System	2,744	2,744	2,744	2,744	2,744	2,744
Sonterra MUD	G	Edwards-BFZ Aquifer Williamson COUNTY	38	38	38	38	38	38
Southwest Milam WSC	G	Carrizo-Wilcox Aquifer Milam COUNTY	325	305	330	439	481	522
Taylor	G	Brazos River Authority Little River Lake/Reservoir System	2,844	3,010	3,245	3,527	3,873	4,237
Thorndale	G	Carrizo-Wilcox Aquifer Milam COUNTY	0	0	0	1	1	1
Walsh Ranch MUD	G	Brazos River Authority Little River Lake/Reservoir System	199	196	195	195	194	194
Williamson County MUD 10	G	Brazos River Authority Little River Lake/Reservoir System	727	722	721	720	719	718
Williamson County MUD 11	G	Brazos River Authority Little River Lake/Reservoir System	820	816	816	817	818	820
Williamson County MUD 9	G	Brazos River Authority Little River Lake/Reservoir System	548	541	538	536	536	536
Williamson County WSID 3*	G	Carrizo-Wilcox Aquifer Lee COUNTY	828	809	814	818	822	825
Williamson County WSID 3*	K	Trinity Aquifer Travis COUNTY	221	215	217	218	219	220
Williamson Travis Counties MUD 1*	K	Highland Lakes Lake/Reservoir System	788	788	788	787	788	787
County-Other*	G	Brazos River Authority Little River Lake/Reservoir System	665	698	747	830	942	1,057
County-Other*	G	Edwards-BFZ Aquifer Bell COUNTY	21	21	21	21	21	21
County-Other*	G	Edwards-BFZ Aquifer Williamson COUNTY	130	130	130	130	130	130
County-Other*	G	Other Aquifer Williamson COUNTY	396	396	396	396	396	396
County-Other*	G	Trinity Aquifer Williamson COUNTY	1,061	1,058	1,061	1,058	1,061	1,058
Manufacturing*	G	Brazos River Authority Little River Lake/Reservoir System	502	595	595	595	595	595
Manufacturing*	G	Edwards-BFZ Aquifer Williamson COUNTY	267	306	306	306	306	306
Manufacturing*	K	Highland Lakes Lake/Reservoir System	292	347	347	347	347	347
Mining*	G	Brazos River Authority Little River Lake/Reservoir System	6	6	6	6	6	6
Mining*	G	Edwards-BFZ Aquifer Williamson COUNTY	435	435	435	435	435	435
Livestock	G	LOCAL SURFACE WATER SUPPLY	1,656	1,656	1,656	1,656	1,656	1,656
Irrigation	G	Brazos River Authority Little River Lake/Reservoir System	12	12	12	12	12	12

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Region G Water User Group (WUG) Existing Water Supply

WUG NAME	SOURCE REGION	SOURCE DESCRIPTION	EXISTING SUPPLY (ACRE-FEET PER YEAR)					
			2020	2030	2040	2050	2060	2070
Irrigation	G	Brazos Run-of-River	52	52	52	52	52	52
Irrigation	G	Edwards-BFZ Aquifer Williamson COUNTY	40	40	40	40	40	40
Irrigation	G	Trinity Aquifer Williamson COUNTY	57	57	57	57	57	57
Brazos BASIN TOTAL			89,156	88,772	89,234	90,269	91,361	92,435
County-Other*	G	Brazos River Authority Little River Lake/Reservoir System	960	1,007	1,071	1,193	1,355	1,523
County-Other*	G	Edwards-BFZ Aquifer Bell COUNTY	34	34	34	34	34	34
County-Other*	G	Edwards-BFZ Aquifer Williamson COUNTY	219	219	219	219	219	219
County-Other*	K	Highland Lakes Lake/Reservoir System	13	13	13	13	13	13
County-Other*	G	Trinity Aquifer Williamson COUNTY	1,784	1,779	1,784	1,779	1,784	1,779
Colorado BASIN TOTAL			3,010	3,052	3,121	3,238	3,405	3,568
Williamson COUNTY TOTAL			92,166	91,824	92,355	93,507	94,766	96,003
Baylor SUD*	B	Seymour Aquifer Baylor COUNTY	22	22	22	22	22	22
Fort Belknap WSC	G	Graham/Eddleman Lake/Reservoir	382	383	384	386	385	386
Graham	G	Brazos River Authority Main Stem Lake/Reservoir System	1,000	1,000	1,000	1,000	949	828
Graham	G	Graham/Eddleman Lake/Reservoir	426	309	190	70	0	0
County-Other*	B	Cross Timbers Aquifer Young COUNTY	29	34	39	42	46	51
County-Other*	G	Cross Timbers Aquifer Young COUNTY	101	93	88	87	78	71
County-Other*	G	Graham/Eddleman Lake/Reservoir	94	89	86	84	83	83
Manufacturing	G	Cross Timbers Aquifer Young COUNTY	57	62	67	70	77	85
Manufacturing	G	Graham/Eddleman Lake/Reservoir	2	2	2	2	2	2
Manufacturing	B	Olney-Cooper Lake/Reservoir System	25	25	25	25	25	25
Mining	G	Cross Timbers Aquifer Young COUNTY	10	10	10	10	10	10
Mining	G	Seymour Aquifer Young COUNTY	61	61	61	61	61	61
Steam Electric Power	G	Brazos River Authority Main Stem Lake/Reservoir System	432	432	432	432	483	604
Steam Electric Power	G	Graham/Eddleman Lake/Reservoir	248	248	248	248	197	76
Livestock*	G	LOCAL SURFACE WATER SUPPLY	508	508	508	508	508	508
Irrigation*	G	Cross Timbers Aquifer Young COUNTY	8	8	8	8	8	8
Irrigation*	G	Seymour Aquifer Young COUNTY	29	29	29	29	29	29
Brazos BASIN TOTAL			3,434	3,315	3,199	3,084	2,963	2,849
Baylor SUD*	B	Seymour Aquifer Baylor COUNTY	5	5	5	5	5	5
Fort Belknap WSC	G	Graham/Eddleman Lake/Reservoir	13	13	12	12	13	12
County-Other*	B	Cross Timbers Aquifer Young COUNTY	5	7	7	8	9	10
County-Other*	G	Cross Timbers Aquifer Young COUNTY	19	18	17	14	15	13
County-Other*	G	Graham/Eddleman Lake/Reservoir	18	16	16	16	16	16
Mining	G	Cross Timbers Aquifer Young COUNTY	1	1	1	1	1	1
Mining	G	Seymour Aquifer Young COUNTY	9	9	9	9	9	9
Livestock*	G	LOCAL SURFACE WATER SUPPLY	83	83	83	83	83	83
Irrigation*		NO WATER SUPPLY ASSOCIATED WITH WUG	0	0	0	0	0	0
Trinity BASIN TOTAL			153	152	150	148	151	149
Young COUNTY TOTAL			3,587	3,467	3,349	3,232	3,114	2,998
REGION G EXISTING WATER SUPPLY TOTAL			1,102,576	1,097,970	1,098,390	1,096,939	1,098,199	1,092,161

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Region G Water User Group (WUG) Needs/Surplus

WUG supplies and projected demands are entered for each of a WUG's region-county-basin divisions. The needs shown in the WUG Needs/Surplus report are calculated by first deducting the WUG split's projected demand from its total existing water supply volume. If the WUG split has a greater existing supply volume than projected demand in any given decade, this amount is considered a surplus volume. Surplus volumes are shown as positive values, and needs are shown as negative values in parentheses.

	(NEEDS)/SURPLUS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
Bell COUNTY - Brazos BASIN						
439 WSC	217	(32)	(293)	(567)	(859)	(1,161)
Armstrong WSC	491	469	448	425	397	369
Bartlett	(81)	(100)	(121)	(144)	(168)	(193)
Bell County WCID 2	106	76	44	9	(27)	(63)
Bell County WCID 3	0	0	0	0	0	0
Bell Milam Falls WSC	825	810	803	794	768	745
Belton	3,608	3,046	2,448	1,831	1,201	(1,072)
Central Texas College District	0	0	0	0	0	0
Dog Ridge WSC	914	817	714	602	486	370
East Bell WSC	731	685	630	575	509	443
Elm Creek WSC	79	47	12	(25)	(66)	(107)
Fort Hood	2,689	2,759	2,808	2,815	2,819	2,820
Georgetown*	(187)	(268)	(510)	(691)	(876)	(1,015)
Harker Heights	2,104	1,141	122	(915)	(1,962)	(3,000)
Holland	223	225	228	228	227	226
Jarrell-Schwertner	721	670	598	514	416	277
Kempner WSC*	(56)	(91)	(121)	(153)	(185)	(215)
Killeen	0	0	0	0	0	0
Little Elm Valley WSC	335	295	253	209	162	118
Moffat WSC	936	922	907	890	867	843
Morgans Point Resort	1,353	1,254	1,148	1,038	926	814
Pendleton WSC	322	314	301	285	270	254
Rogers	309	302	294	285	274	263
Salado WSC	337	155	(29)	(213)	(400)	(586)
Temple	(532)	(3,668)	(6,969)	(10,340)	(13,738)	(17,103)
The Grove WSC	0	0	0	0	0	0
Troy	866	852	836	818	797	776
West Bell County WSC	902	865	876	878	879	880
County-Other	1,025	995	955	911	287	(307)
Manufacturing	(142)	(186)	(186)	(186)	(186)	(186)
Mining	(2,077)	(2,815)	(3,434)	(4,184)	(4,940)	(5,803)
Steam Electric Power	5,366	5,366	5,366	5,366	5,366	5,366
Livestock	0	0	0	0	0	0
Irrigation	(670)	(680)	(690)	(700)	(710)	(719)
Bosque COUNTY - Brazos BASIN						
Childress Creek WSC	169	147	139	133	128	124
Clifton	214	120	59	13	(30)	(70)
Cross Country WSC	55	57	57	57	55	53
Highland Park WSC	(58)	(67)	(72)	(76)	(79)	(82)
Hilco United Services*	50	41	34	25	15	5
Meridian	252	240	228	208	187	167
Mustang Valley WSC	19	(14)	(30)	(39)	(47)	(52)
Smith Bend WSC	116	110	108	107	105	130

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Region G Water User Group (WUG) Needs/Surplus

Valley Mills	56	36	27	20	15	11
County-Other	117	61	39	30	26	0
Manufacturing	237	235	235	235	235	235
Mining	(806)	(905)	(726)	(706)	(667)	(655)
Steam Electric Power	3,621	3,621	3,621	3,621	3,621	3,621
Livestock	0	0	0	0	0	0
Irrigation	(1,366)	(1,366)	(1,366)	(1,366)	(1,366)	(1,366)
Brazos COUNTY - Brazos BASIN						
Bryan	215	(1,896)	(4,578)	(8,034)	(12,323)	(19,650)
College Station	413	(3,492)	(8,874)	(13,436)	(13,379)	(13,360)
Texas A&M University	(99)	43	104	120	124	124
Wellborn SUD	3,030	1,969	1,513	962	310	(379)
Wickson Creek SUD	1,138	1,071	845	586	326	42
County-Other	37	38	40	43	45	46
Manufacturing	697	1,036	1,078	1,078	1,078	1,078
Mining	552	30	207	496	717	826
Steam Electric Power	(1)	18	20	20	20	20
Livestock	0	0	0	0	0	0
Irrigation	6,258	6,328	6,336	6,336	6,336	6,336
Burleson COUNTY - Brazos BASIN						
Caldwell	1,249	1,233	1,204	1,204	1,185	1,168
Deanville WSC	248	243	226	229	223	218
Milano WSC	54	8	18	11	14	12
Snook	206	189	180	167	157	149
Somerville	618	599	576	545	513	479
Southwest Milam WSC	14	(19)	(34)	(32)	(30)	(40)
County-Other	167	116	95	41	17	2
Manufacturing	(6)	(6)	(6)	(6)	(6)	(6)
Mining	1,023	95	506	918	1,332	1,590
Livestock	0	0	0	0	0	0
Irrigation	(347)	(347)	(347)	(347)	(347)	(347)
Callahan COUNTY - Brazos BASIN						
Baird	(155)	(152)	(150)	(154)	(159)	(164)
Callahan County WSC	0	0	0	0	0	0
Clyde	(167)	(172)	71	73	69	66
Eula WSC	45	41	38	37	36	35
Hamby WSC	18	17	17	16	16	16
Potosi WSC	(7)	(8)	(8)	(8)	(8)	(9)
County-Other	18	13	11	11	9	8
Mining	(78)	(77)	(70)	(64)	(58)	(53)
Livestock	0	0	0	0	0	0
Irrigation	75	74	75	74	75	74
Callahan COUNTY - Colorado BASIN						
Callahan County WSC	0	0	0	0	0	0
Clyde	(47)	(48)	20	20	19	19
Coleman County SUD*	(15)	(15)	(15)	(15)	(15)	(15)
Cross Plains	117	110	107	105	102	101
Eula WSC	69	61	58	55	54	53
County-Other	20	14	13	12	11	9
Mining	(70)	(70)	(64)	(57)	(52)	(47)

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Region G Water User Group (WUG) Needs/Surplus

Livestock	0	0	0	0	0	0
Irrigation	216	213	216	213	216	213
Comanche COUNTY - Brazos BASIN						
Comanche	166	168	173	165	153	140
De Leon	88	91	94	92	87	81
County-Other	(448)	(443)	(435)	(443)	(462)	(482)
Manufacturing	6	4	4	4	4	4
Mining	(232)	(314)	(151)	(65)	24	83
Livestock	0	0	0	0	0	0
Irrigation	(15,078)	(15,147)	(15,151)	(15,220)	(15,224)	(15,292)
Comanche COUNTY - Colorado BASIN						
County-Other	(6)	(6)	(5)	(6)	(6)	(6)
Livestock	0	0	0	0	0	0
Coryell COUNTY - Brazos BASIN						
Central Texas College District	0	0	0	0	0	0
Copperas Cove	4,263	3,838	3,343	2,870	(120)	(1,723)
Coryell City Water Supply District	288	284	282	280	279	277
Elm Creek WSC	14	8	2	(4)	(10)	(16)
Flat WSC	2	(10)	(23)	(35)	(48)	(62)
Fort Gates WSC	(260)	(303)	(353)	(399)	(449)	(500)
Fort Hood	2,226	2,248	2,278	2,282	2,287	2,287
Gatesville	(1,041)	(1,692)	(2,455)	(3,154)	(3,917)	(4,688)
Kempner WSC*	(106)	(168)	(223)	(281)	(338)	(394)
Mountain WSC	170	143	110	80	47	13
Multi County WSC	(38)	(55)	(77)	(99)	(125)	(153)
Mustang Valley WSC	0	0	0	0	0	0
Oglesby	158	153	148	142	136	129
The Grove WSC	0	0	0	0	0	0
County-Other	324	52	(259)	(525)	(815)	(1,107)
Manufacturing	0	0	0	0	0	0
Mining	(1,315)	(877)	(296)	(168)	(203)	(242)
Livestock	0	0	0	0	0	0
Irrigation	736	736	736	736	736	736
Eastland COUNTY - Brazos BASIN						
Cisco	199	202	217	225	227	227
Eastland	1,530	1,497	1,481	1,459	1,430	1,400
Fort Griffin SUD	0	0	0	0	0	0
Gorman	75	78	82	82	83	83
Ranger	1,314	1,317	1,327	1,329	1,330	1,330
Rising Star	71	73	76	77	78	78
Staff WSC	70	73	79	79	81	81
Stephens Regional SUD	9	9	9	10	9	9
County-Other	0	12	31	41	44	43
Manufacturing	42	42	42	42	42	42
Mining	(889)	(897)	(662)	(454)	(265)	(182)
Livestock	0	0	0	0	0	0
Irrigation	22	9	22	9	22	9
Eastland COUNTY - Colorado BASIN						
County-Other	0	1	1	1	1	1
Mining	(32)	(33)	(24)	(17)	(10)	(7)

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Region G Water User Group (WUG) Needs/Surplus

Livestock	0	0	0	0	0	0
Irrigation	57	57	57	57	57	57
Erath COUNTY - Brazos BASIN						
Dublin	103	89	73	81	52	24
Gordon	(7)	(7)	(7)	(8)	(8)	(8)
Stephenville	2,954	2,740	2,553	2,353	2,139	1,933
County-Other	727	499	310	63	(148)	(347)
Manufacturing	(3)	(6)	2	9	18	29
Mining	502	471	631	703	775	830
Livestock	0	0	0	0	0	0
Irrigation	360	360	360	360	360	360
Falls COUNTY - Brazos BASIN						
Bell Milam Falls WSC	421	403	376	343	324	307
Bruceville Eddy	95	82	89	74	57	40
Cego-Durango WSC	29	25	27	32	27	22
East Bell WSC	68	55	45	34	28	23
Little Elm Valley WSC	18	15	12	10	9	6
Marlin	951	892	899	950	896	839
North Milam WSC	2	1	1	1	1	2
Rosebud	450	449	454	458	454	449
West Brazos WSC	250	241	234	221	212	200
County-Other	3	4	69	114	102	87
Mining	(127)	(148)	(161)	(188)	(209)	(233)
Livestock	0	0	0	0	0	0
Irrigation	1,382	1,382	1,382	1,382	1,382	1,382
Fisher COUNTY - Brazos BASIN						
Roby	34	34	34	34	34	34
Rotan	(38)	(19)	(19)	(36)	(52)	(66)
The Bitter Creek WSC	(89)	(86)	(83)	(83)	(83)	(84)
County-Other	0	3	6	6	7	7
Manufacturing	82	54	54	54	54	54
Mining	(191)	(186)	(143)	(97)	(57)	(22)
Livestock	0	0	0	0	0	0
Irrigation	782	782	782	782	782	782
Grimes COUNTY - Brazos BASIN						
Dobbin Plantersville WSC*	11	12	13	14	15	16
G & W WSC*	24	30	37	43	47	52
Navasota	565	553	546	525	474	403
TDCJ Luther Units	536	514	496	477	460	445
TDCJ W Pack Unit	234	202	178	151	127	107
Wickson Creek SUD	425	387	298	204	101	18
County-Other	1	7	15	15	21	31
Manufacturing	142	142	142	142	167	213
Mining	(106)	(288)	(202)	(117)	(32)	20
Steam Electric Power	5,046	5,046	5,046	5,046	5,046	5,046
Livestock	0	0	0	0	0	0
Irrigation	(115)	(115)	(115)	(115)	(115)	(115)
Grimes COUNTY - San Jacinto BASIN						
Dobbin Plantersville WSC*	33	38	41	45	48	51
G & W WSC*	3	5	5	6	7	7

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Region G Water User Group (WUG) Needs/Surplus

County-Other	2	9	24	30	41	57
Mining	(17)	(98)	(60)	(22)	16	40
Steam Electric Power	0	0	0	0	0	0
Livestock	0	0	0	0	0	0
Irrigation	(36)	(36)	(36)	(36)	(36)	(36)
Grimes COUNTY - Trinity BASIN						
Wickson Creek SUD	38	34	26	18	8	1
County-Other	0	5	14	18	25	34
Mining	(10)	(26)	(19)	(11)	(3)	2
Livestock	0	0	0	0	0	0
Hamilton COUNTY - Brazos BASIN						
Hamilton	158	162	173	180	181	181
Hico	387	391	396	399	400	400
Multi County WSC	(8)	(12)	(14)	(16)	(19)	(21)
County-Other	0	13	28	29	30	30
Manufacturing	0	0	0	0	0	0
Mining	(137)	20	155	256	256	256
Livestock	0	0	0	0	0	0
Irrigation	181	178	176	173	170	168
Haskell COUNTY - Brazos BASIN						
Haskell	(477)	(473)	(468)	(472)	(483)	(499)
Stamford	4	3	3	2	3	2
County-Other	9	18	19	17	11	1
Mining	(93)	(92)	(83)	(74)	(66)	(59)
Livestock	0	0	0	0	0	0
Irrigation	(16,679)	(16,793)	(14,462)	(14,742)	(15,721)	(15,835)
Hill COUNTY - Brazos BASIN						
Birome WSC	115	112	109	107	105	100
Bold Springs WSC	72	71	71	69	67	67
Brandon Irene WSC*	38	39	38	35	31	27
Chatt WSC	20	19	14	6	(1)	(11)
Double Diamond Utilities	0	(14)	(23)	(37)	(45)	(84)
Files Valley WSC*	153	171	153	130	111	78
Gholson WSC	123	117	111	103	96	88
Hilco United Services*	138	115	98	71	43	14
Hill County WSC	333	329	317	298	286	262
Hillsboro	1,846	1,564	1,510	1,442	1,378	1,185
Itasca	61	60	60	57	53	50
Johnson County SUD*	(2)	4	4	0	(3)	(5)
Parker WSC	19	12	6	2	(2)	(5)
Post Oak SUD*	0	0	0	(6)	(10)	(16)
Whitney	0	(38)	(49)	(67)	(74)	(77)
Woodrow Osceola WSC	309	343	343	330	320	297
County-Other	(45)	(51)	(47)	(54)	(52)	(56)
Manufacturing	44	49	54	59	64	69
Mining	(188)	167	499	796	770	742
Livestock	0	0	0	0	0	0
Irrigation	(34)	(24)	(11)	(12)	(11)	(12)
Hill COUNTY - Trinity BASIN						
Birome WSC	2	2	2	1	1	1

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Region G Water User Group (WUG) Needs/Surplus

Brandon Irene WSC*	139	145	139	126	115	96
Chatt WSC	3	3	1	1	0	(1)
Files Valley WSC*	338	378	341	291	246	173
Hubbard	249	249	263	247	231	208
Itasca	4	4	4	4	4	4
Parker WSC	4	4	2	0	0	0
Post Oak SUD*	0	0	(1)	(29)	(57)	(86)
County-Other	(12)	(12)	(12)	(13)	(12)	(14)
Mining	(48)	41	124	199	192	184
Steam Electric Power	(4,120)	(4,120)	(4,120)	(4,120)	(4,120)	(4,120)
Livestock	0	0	0	0	0	0
Irrigation	(176)	(187)	(199)	(199)	(199)	(199)
Hood COUNTY - Brazos BASIN						
Acton MUD	1,526	(50)	(1,111)	(1,686)	(2,895)	(4,148)
Granbury	673	365	144	(55)	(216)	(342)
Lipan	58	43	33	23	15	9
Santo SUD*	1	1	1	1	0	0
Tolar	81	58	41	26	14	4
County-Other	(1,837)	(1,130)	(756)	(684)	77	920
Manufacturing	10,011	10,008	10,008	10,008	10,008	10,008
Mining	(660)	(1,015)	(803)	(715)	(625)	(639)
Steam Electric Power	0	0	0	0	0	0
Livestock	0	0	0	0	0	0
Irrigation	417	417	417	417	417	417
Hood COUNTY - Trinity BASIN						
County-Other	(8)	(5)	(3)	(3)	0	4
Mining	(17)	(20)	(18)	(17)	(17)	(17)
Livestock	0	0	0	0	0	0
Johnson COUNTY - Brazos BASIN						
Acton MUD	20	0	(15)	(22)	(38)	(55)
Bethesda WSC*	0	(18)	(35)	(55)	(77)	(106)
Burleson*	0	0	0	0	(2)	(3)
Cleburne	1,831	763	(1,097)	(2,988)	(5,195)	(7,324)
Double Diamond Utilities	0	(1)	(2)	(2)	(3)	(9)
Godley	(3)	(12)	(22)	(35)	(49)	(65)
Johnson County SUD*	(67)	464	479	59	(238)	(483)
Keene	131	121	109	95	81	66
Parker WSC	182	137	88	30	(34)	(108)
Rio Vista	180	151	120	85	46	4
County-Other	657	382	371	481	523	439
Manufacturing	949	1,039	1,431	1,781	2,127	2,508
Mining	(1,347)	(676)	(34)	216	144	54
Steam Electric Power	(571)	(571)	(571)	(571)	(571)	(571)
Livestock	0	0	0	0	0	0
Irrigation	(132)	(132)	(132)	(132)	(132)	(132)
Johnson COUNTY - Trinity BASIN						
Alvarado	1,991	1,953	1,912	1,859	1,798	1,728
Bethany WSC	1,066	1,036	1,003	960	909	852
Bethesda WSC*	0	(341)	(716)	(1,133)	(1,568)	(2,149)
Burleson*	0	(819)	(1,651)	(2,374)	(3,185)	(4,059)

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Region G Water User Group (WUG) Needs/Surplus

Crowley*	0	(2)	(5)	(9)	(15)	(21)
Fort Worth*	0	0	0	(391)	(695)	(949)
Grandview	187	172	156	135	110	82
Johnson County SUD*	(230)	964	994	120	(496)	(1,003)
Keene	819	750	676	594	507	411
Mansfield*	(48)	(289)	(507)	(783)	(1,063)	(1,375)
Mountain Peak SUD*	(55)	(287)	(523)	(793)	(1,081)	(1,397)
Parker WSC	56	41	27	10	(12)	(32)
Venus*	(86)	(298)	(396)	(441)	(522)	(619)
County-Other	1,386	805	784	1,016	1,119	926
Manufacturing	5	6	7	8	9	10
Mining	(1,332)	(669)	(34)	214	142	53
Livestock	0	0	0	0	0	0
Irrigation	(137)	(137)	(137)	(137)	(137)	(137)
Jones COUNTY - Brazos BASIN						
Abilene	(27)	(161)	(292)	(541)	(689)	(861)
Anson	0	0	0	0	0	0
Hamby WSC	51	51	51	50	50	49
Hamlin	109	89	77	53	35	17
Hawley WSC	99	99	99	99	91	84
Stamford	356	326	306	282	258	240
County-Other	(68)	(82)	(92)	(102)	(112)	(121)
Mining	(160)	(155)	(139)	(120)	(104)	(90)
Livestock	0	0	0	0	0	0
Irrigation	(191)	(191)	(191)	(191)	(191)	(191)
Kent COUNTY - Brazos BASIN						
Jayton	131	134	137	138	138	138
County-Other	1	0	0	0	0	0
Mining	683	683	686	689	692	695
Livestock	0	0	0	0	0	0
Irrigation	634	634	634	634	634	634
Knox COUNTY - Brazos BASIN						
Baylor SUD*	0	0	1	1	1	1
Knox City	(226)	(231)	(235)	(244)	(250)	(256)
Munday	(242)	(246)	(249)	(258)	(264)	(270)
County-Other	10	12	11	8	5	2
Manufacturing	0	0	0	0	0	0
Mining	(7)	(8)	(7)	(7)	(6)	(6)
Livestock	0	0	0	0	0	0
Irrigation	(11,909)	(13,827)	(10,873)	(9,191)	(8,951)	(10,706)
Knox COUNTY - Red BASIN						
Red River Authority of Texas*	0	0	0	0	0	0
County-Other	0	0	1	0	0	0
Mining	(2)	(2)	(2)	(2)	(2)	(2)
Livestock	0	0	0	0	0	0
Irrigation	(2,975)	(3,455)	(2,717)	(2,297)	(2,237)	(2,675)
Lampasas COUNTY - Brazos BASIN						
Copperas Cove	125	135	130	122	(5)	(79)
Corix Utilities Texas Inc*	(57)	(61)	(69)	(78)	(86)	(93)
Kempner WSC*	(308)	(481)	(626)	(777)	(922)	(1,055)

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Lampasas	(121)	(226)	(308)	(403)	(504)	(600)
County-Other	47	55	83	113	135	158
Manufacturing	(13)	(27)	(22)	(19)	(11)	(3)
Mining	(64)	(81)	(96)	(111)	(130)	(150)
Livestock	0	0	0	0	0	0
Irrigation	(4)	(7)	(7)	(7)	(7)	(7)
Lampasas COUNTY - Colorado BASIN						
Corix Utilities Texas Inc*	(42)	(43)	(48)	(55)	(60)	(66)
County-Other	9	10	17	22	28	32
Mining	(30)	(36)	(41)	(46)	(52)	(59)
Livestock	0	0	0	0	0	0
Irrigation	(223)	(223)	(226)	(229)	(232)	(235)
Lee COUNTY - Brazos BASIN						
Aqua WSC*	0	0	0	0	0	0
Giddings	280	224	194	184	176	170
Lee County WSC*	1,563	1,464	1,370	1,272	1,153	1,021
Lexington	423	399	387	383	379	377
Southwest Milam WSC	5	(7)	(13)	(13)	(11)	(12)
County-Other	17	10	5	3	1	1
Mining	(215)	(132)	2,429	2,512	2,592	2,592
Livestock	0	0	0	0	0	0
Irrigation	190	194	197	202	207	207
Lee COUNTY - Colorado BASIN						
Giddings	296	237	206	196	186	181
Lee County WSC*	758	711	665	615	560	496
County-Other	6	4	2	1	1	0
Manufacturing	6	6	7	8	9	10
Mining	(60)	(37)	686	709	732	732
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
Limestone COUNTY - Brazos BASIN						
Birome WSC	16	15	15	14	14	14
Bistone Municipal Water Supply District	78	19	19	19	19	19
Coolidge	119	120	126	115	102	84
Groesbeck	(688)	(677)	(667)	(665)	(668)	(665)
Mart	0	0	0	(1)	(1)	(1)
Mexia	325	271	174	70	(26)	(111)
Point Enterprise WSC*	6	5	5	3	2	0
Post Oak SUD*	0	0	0	(2)	(4)	(5)
Prairie Hill WSC	89	84	80	73	66	61
SLC WSC	16	15	15	12	8	6
Tri County SUD	1,159	1,158	1,168	1,181	1,176	1,169
White Rock WSC	537	535	532	526	518	513
County-Other	171	191	201	202	208	195
Manufacturing	(220)	(268)	(268)	(268)	(267)	(267)
Mining	(6,335)	(5,974)	(5,919)	(6,355)	(6,784)	(7,354)
Steam Electric Power	(388)	(388)	(388)	(388)	(388)	(388)
Livestock	0	0	0	0	0	0
Limestone COUNTY - Trinity BASIN						
Bistone Municipal Water Supply District	38	9	9	9	9	9

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Coolidge	78	78	83	75	67	57
Mexia	205	172	110	45	(17)	(71)
Point Enterprise WSC*	3	2	2	2	1	0
Post Oak SUD*	0	0	0	(4)	(7)	(11)
White Rock WSC	5	4	4	4	4	4
County-Other	36	40	42	43	44	41
Manufacturing	(39)	(46)	(46)	(46)	(46)	(46)
Mining	(824)	(793)	(788)	(826)	(863)	(913)
Livestock	0	0	0	0	0	0
Irrigation	28	28	28	28	28	28
McLennan COUNTY - Brazos BASIN						
Axtell WSC	121	115	108	100	89	79
Bellmead	2,111	2,083	2,056	2,013	1,956	1,896
Birome WSC	75	73	71	69	67	65
Bold Springs WSC	827	816	805	792	778	761
Bruceville Eddy	401	354	290	241	186	130
Central Bosque WSC	359	359	359	359	359	359
Chalk Bluff WSC	447	457	466	471	472	472
Coryell City Water Supply District	44	47	47	47	47	47
Crawford	19	20	21	20	19	17
Cross Country WSC	179	172	171	167	163	159
East Crawford WSC	(113)	(135)	(154)	(175)	(197)	(219)
Elm Creek WSC	64	37	9	(18)	(45)	(73)
EOL WSC	156	147	138	126	111	97
Gholson WSC	322	303	288	270	249	228
H & H WSC	114	104	94	79	63	46
Hewitt	(480)	(844)	(1,172)	(1,522)	(1,893)	(2,262)
Highland Park WSC	(24)	(28)	(30)	(32)	(33)	(34)
Hilltop WSC	332	328	324	319	313	307
Lacy Lakeview	375	332	292	243	188	131
Leroy Tours Gerald WSC	244	239	235	228	220	211
Levi WSC	391	387	383	377	370	364
Lorena	563	531	503	472	439	406
Mart	(149)	(165)	(180)	(199)	(220)	(243)
McGregor	1,568	1,536	1,505	1,463	1,413	1,360
McLennan County WCID 2	432	419	406	391	374	356
Moody	399	389	379	368	353	337
North Bosque WSC	39	(82)	(190)	(300)	(412)	(522)
Prairie Hill WSC	65	61	57	53	48	44
Riesel	143	144	144	142	139	134
Robinson	(245)	(669)	(1,048)	(1,444)	(1,851)	(2,255)
Ross WSC	396	381	366	348	328	307
Spring Valley WSC	202	188	175	159	140	121
Texas State Technical College	0	0	0	0	0	0
Valley Mills	1	1	1	1	1	0
Waco	9,510	7,271	5,023	2,517	(123)	(2,908)
West	931	927	922	914	901	887
West Brazos WSC	218	216	221	227	223	217
Windsor Water	141	135	131	125	118	111
Woodway	308	78	82	111	119	139

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County-Other	(222)	14	172	349	511	667
Manufacturing	(543)	(2,824)	(2,463)	(2,094)	(1,764)	(1,309)
Mining	(1,800)	(2,262)	(2,322)	(2,770)	(3,094)	(3,478)
Steam Electric Power	16,485	16,469	16,453	16,437	16,421	16,405
Livestock	0	0	0	0	0	0
Irrigation	795	875	955	1,035	1,115	1,195
Milam COUNTY - Brazos BASIN						
Bell Milam Falls WSC	551	530	512	502	478	454
Cameron	1,252	1,202	1,169	1,111	1,054	998
Milano WSC	56	9	19	11	15	13
North Milam WSC	212	139	113	143	150	138
Rockdale	(79)	(289)	(613)	(558)	(562)	(609)
Salem Elm Ridge WSC	291	287	285	280	274	269
Southwest Milam WSC	116	(148)	(263)	(250)	(268)	(342)
Thorndale	19	14	12	5	(2)	(10)
County-Other	31	26	21	14	9	4
Manufacturing	2	1	1	1	1	1
Mining	62	50	47	54	57	57
Steam Electric Power	(32,254)	(32,254)	(32,254)	(32,254)	(32,254)	(32,254)
Livestock	0	0	0	0	0	0
Irrigation	239	(104)	(205)	4	93	93
Nolan COUNTY - Brazos BASIN						
Roscoe	(84)	(88)	(90)	(96)	(101)	(107)
Sweetwater	(296)	(333)	(350)	(413)	(469)	(521)
The Bitter Creek WSC	(129)	(130)	(130)	(136)	(141)	(145)
County-Other	3	3	2	2	1	0
Manufacturing	52	(31)	(33)	(35)	(35)	(35)
Mining	(35)	(34)	(24)	(14)	(5)	2
Livestock	0	0	0	0	0	0
Irrigation	(5,108)	(5,108)	(5,108)	(5,108)	(5,108)	(5,108)
Nolan COUNTY - Colorado BASIN						
County-Other	10	9	9	7	4	2
Mining	(43)	(41)	(29)	(17)	(6)	4
Livestock	0	0	0	0	0	0
Irrigation	(3,129)	(3,129)	(3,129)	(3,129)	(3,129)	(3,129)
Palo Pinto COUNTY - Brazos BASIN						
Gordon	(140)	(148)	(153)	(158)	(163)	(167)
Lake Palo Pinto Area WSC	48	39	33	25	17	11
Mineral Wells*	(173)	(359)	(533)	(722)	(913)	(1,093)
North Rural WSC*	62	57	55	52	47	44
Palo Pinto WSC	64	59	56	53	50	47
Parker County SUD*	1	(2)	(4)	(7)	(10)	(13)
Possum Kingdom WSC	(115)	(166)	(200)	(232)	(259)	(281)
Santo SUD*	54	42	34	21	5	(14)
Sportsmans World MUD	(33)	(42)	(47)	(53)	(57)	(61)
Stephens Regional SUD	3	3	3	3	3	3
Strawn	(35)	(42)	(46)	(50)	(55)	(59)
Sturdivant Progress WSC	67	60	57	50	42	33
County-Other	(191)	(190)	(187)	(187)	(184)	(177)
Manufacturing	1,199	1,197	1,197	1,197	1,197	1,197

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Mining	(653)	(844)	(622)	(477)	(333)	(232)
Steam Electric Power	11,601	11,601	11,601	11,601	11,601	11,601
Livestock	0	0	0	0	0	0
Irrigation	(2,326)	(2,326)	(2,326)	(2,326)	(2,326)	(2,326)
Robertson COUNTY - Brazos BASIN						
Bethany Hearne WSC	0	0	0	0	0	0
Bremond	210	198	186	171	156	141
Calvert	339	346	349	349	350	350
Franklin	973	956	917	868	808	738
Hearne	2,040	1,899	1,729	1,729	1,728	1,724
Robertson County WSC	(81)	(157)	(235)	(332)	(433)	(526)
Twin Creek WSC	427	408	390	368	347	325
Wellborn SUD	853	382	272	159	48	(55)
Wickson Creek SUD	43	41	32	23	13	3
County-Other	3	9	10	11	11	11
Manufacturing	4,566	4,566	4,566	4,566	4,566	4,566
Mining	5,774	3,934	3,687	3,687	3,687	3,687
Steam Electric Power	0	0	0	0	0	0
Livestock	0	0	0	0	0	0
Irrigation	(12,851)	(16,181)	(17,100)	(17,718)	(17,829)	(17,921)
Shackelford COUNTY - Brazos BASIN						
Albany	130	99	113	113	114	114
Callahan County WSC	0	0	0	0	0	0
Fort Griffin SUD	(1)	(1)	(1)	(1)	(1)	(1)
Hamby WSC	49	48	48	48	48	47
Stephens Regional SUD	1	1	1	1	1	1
County-Other	0	10	12	14	15	15
Manufacturing	37	37	37	37	37	37
Mining	(353)	(538)	(348)	(232)	(118)	(33)
Livestock	0	0	0	0	0	0
Irrigation	100	100	100	100	100	100
Somervell COUNTY - Brazos BASIN						
Glen Rose	8	(50)	(90)	(123)	(154)	(179)
Somervell County Water District	1,424	1,411	1,402	1,394	1,386	1,379
County-Other	0	(54)	(92)	(125)	(156)	(183)
Manufacturing	5	4	4	4	4	4
Mining	(421)	(588)	(455)	(369)	(307)	(280)
Steam Electric Power	(35,387)	(35,483)	(35,579)	(35,675)	(35,771)	(35,867)
Livestock	0	0	0	0	0	0
Irrigation	172	172	172	172	172	172
Stephens COUNTY - Brazos BASIN						
Breckenridge	882	871	877	879	878	868
Fort Belknap WSC	0	(1)	0	(1)	(1)	(1)
Fort Griffin SUD	(1)	(1)	(1)	(1)	(1)	(1)
Possum Kingdom WSC	(3)	(5)	(6)	(8)	(9)	(9)
Staff WSC	22	24	25	26	26	26
Stephens Regional SUD	143	147	150	155	155	154
County-Other	6	7	7	7	4	6
Manufacturing	0	0	0	0	0	0
Mining	(3,475)	(3,552)	(2,869)	(2,236)	(1,668)	(1,184)

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Livestock	0	0	0	0	0	0
Irrigation	(121)	(121)	(121)	(121)	(121)	(121)
Stonewall COUNTY - Brazos BASIN						
Aspermont	(39)	(39)	(41)	(50)	(51)	(52)
County-Other	2	5	6	6	6	6
Manufacturing	(58)	(58)	(58)	(58)	(58)	(58)
Mining	(390)	(382)	(318)	(252)	(194)	(144)
Livestock	0	0	0	0	0	0
Irrigation	5	5	4	3	3	3
Taylor COUNTY - Brazos BASIN						
Abilene	(610)	(3,616)	(6,471)	(11,992)	(15,168)	(18,910)
Hamby WSC	32	32	32	32	32	31
Hawley WSC	12	12	14	12	11	10
Merkel	(20)	(23)	(25)	(29)	(35)	(41)
Potosi WSC	(499)	(517)	(534)	(549)	(564)	(577)
Steamboat Mountain WSC	(118)	(120)	(123)	(127)	(131)	(136)
Tye	0	(2)	(4)	(7)	(11)	(13)
View Caps WSC	4	2	0	(3)	(6)	(9)
County-Other	377	332	284	224	167	(192)
Manufacturing	0	0	0	0	0	0
Mining	(193)	(193)	(174)	(159)	(146)	(136)
Livestock	0	0	0	0	0	0
Irrigation	0	(2)	(2)	(2)	(2)	(2)
Taylor COUNTY - Colorado BASIN						
Coleman County SUD*	(9)	(10)	(10)	(10)	(11)	(11)
Lawn	25	22	20	17	15	13
North Runnels WSC*	(32)	(32)	(31)	(31)	(31)	(31)
Steamboat Mountain WSC	(30)	(31)	(32)	(32)	(34)	(35)
County-Other	5	4	3	0	(1)	(5)
Mining	(64)	(64)	(58)	(53)	(49)	(45)
Livestock	0	0	0	0	0	0
Irrigation	(1,266)	(1,264)	(1,264)	(1,264)	(1,264)	(1,264)
Throckmorton COUNTY - Brazos BASIN						
Baylor SUD*	0	0	0	0	0	0
Fort Belknap WSC	(2)	(2)	(2)	(2)	(3)	(3)
Fort Griffin SUD	0	0	0	0	0	0
Stephens Regional SUD	9	9	10	9	9	9
Throckmorton	(135)	(141)	(147)	(157)	(167)	(177)
County-Other	69	71	71	71	71	72
Mining	(90)	(87)	(67)	(46)	(28)	(12)
Livestock	0	0	0	0	0	0
Irrigation	(157)	(157)	(157)	(157)	(157)	(157)
Washington COUNTY - Brazos BASIN						
Brenham	(628)	(926)	(1,120)	(1,337)	(1,524)	(1,681)
Central Washington County WSC	198	190	184	177	169	163
Chappell Hill WSC	127	121	118	113	109	105
Corix Utilities Texas Inc*	(250)	(266)	(282)	(304)	(322)	(339)
West End WSC*	0	0	0	0	0	0
County-Other	6	28	50	56	51	47
Manufacturing	0	(6)	(6)	(6)	(6)	(6)

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Mining	(491)	(788)	(625)	(460)	(295)	(186)
Livestock	0	0	0	0	0	0
Irrigation	200	200	200	200	200	200
Washington COUNTY - Colorado BASIN						
County-Other	1	1	1	1	1	1
Livestock	0	0	0	0	0	0
Williamson COUNTY - Brazos BASIN						
Bartlett	(102)	(114)	(130)	(147)	(168)	(189)
Bell Milam Falls WSC	105	121	141	159	177	189
Block House MUD	252	270	280	284	286	287
Brushy Creek MUD	(246)	(206)	(191)	(193)	(210)	(231)
Cedar Park*	(2,887)	(4,603)	(4,759)	(4,792)	(4,775)	(4,768)
Fern Bluff MUD	0	0	0	0	0	0
Florence	(35)	(38)	(42)	(50)	(59)	(72)
Georgetown*	(10,085)	(18,880)	(27,790)	(38,663)	(51,172)	(65,617)
Granger	22	13	2	(14)	(33)	(56)
Hutto	(907)	(3,046)	(3,304)	(5,437)	(8,596)	(10,703)
Jarrell-Schwertner	1,520	1,384	1,221	1,046	845	562
Jonah Water SUD	290	290	290	290	290	290
Leander*	(1,364)	(5,130)	(8,258)	(10,881)	(14,576)	(19,041)
Liberty Hill	(90)	(90)	(90)	(90)	(90)	(90)
Manville WSC*	1,151	794	439	24	2	0
Paloma Lake MUD 1	0	0	0	0	0	0
Paloma Lake MUD 2	0	0	0	0	0	0
Pflugerville*	5	5	6	6	7	10
Round Rock*	2,064	(2,762)	(8,830)	(16,038)	(16,280)	(16,566)
Sonterra MUD	2,337	2,333	2,323	2,308	2,289	2,269
Southwest Milam WSC	34	(51)	(109)	(91)	(156)	(225)
Taylor	0	0	0	0	0	0
Thorndale	0	0	0	0	0	0
Walsh Ranch MUD	0	0	0	0	0	0
Williamson County MUD 10	0	0	0	0	0	0
Williamson County MUD 11	0	0	0	0	0	0
Williamson County MUD 9	0	0	0	0	0	0
Williamson County WSID 3*	151	108	90	64	33	0
Williamson Travis Counties MUD 1*	190	204	212	215	217	217
County-Other*	2	851	(1,041)	(2,753)	(8,580)	(13,762)
Manufacturing*	249	285	285	285	285	285
Mining*	(4,722)	(5,806)	(6,923)	(8,114)	(9,341)	(10,745)
Livestock	0	0	0	0	0	0
Irrigation	(172)	(172)	(172)	(172)	(172)	(172)
Williamson COUNTY - Colorado BASIN						
County-Other*	(808)	610	(2,590)	(5,486)	(15,314)	(24,052)
Young COUNTY - Brazos BASIN						
Baylor SUD*	0	0	0	0	0	0
Fort Belknap WSC	(34)	(43)	(47)	(57)	(71)	(86)
Graham	(1,362)	(1,582)	(1,769)	(1,982)	(2,208)	(2,434)
County-Other*	48	39	32	26	14	5
Manufacturing	48	45	50	53	60	68
Mining	(92)	(170)	(100)	(61)	(21)	7

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Region G Water User Group (WUG) Needs/Surplus

Steam Electric Power	0	0	0	0	0	0
Livestock*	0	0	0	0	0	0
Irrigation*	(454)	(454)	(454)	(454)	(454)	(454)
Young COUNTY - Trinity BASIN						
Baylor SUD*	0	0	0	0	0	0
Fort Belknap WSC	(1)	(1)	(2)	(2)	(2)	(3)
County-Other*	9	7	6	3	3	1
Mining	(14)	(25)	(15)	(9)	(3)	1
Livestock*	0	0	0	0	0	0
Irrigation*	(2)	(2)	(2)	(2)	(2)	(2)

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Region G Water User Group (WUG) Second-Tier Identified Water Needs

Second-tier needs are WUG split needs adjusted to include the implementation of recommended demand reduction and direct reuse water management strategies.

	WUG SECOND-TIER NEEDS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
Bell COUNTY - Brazos BASIN						
439 WSC	0	0	108	382	859	1,141
Armstrong WSC	0	0	0	0	0	0
Bartlett	81	87	92	104	118	139
Bell County WCID 2	0	0	0	0	27	63
Bell County WCID 3	0	0	0	0	0	0
Bell Milam Falls WSC	0	0	0	0	0	0
Belton	0	0	0	0	0	688
Central Texas College District	0	0	0	0	0	0
Dog Ridge WSC	0	0	0	0	0	0
East Bell WSC	0	0	0	0	0	0
Elm Creek WSC	0	0	0	25	66	107
Fort Hood	0	0	0	0	0	0
Georgetown*	187	163	317	392	187	488
Harker Heights	0	0	0	0	121	996
Holland	0	0	0	0	0	0
Jarrell-Schwertner	0	0	0	0	0	0
Kempner WSC*	56	62	91	124	155	183
Killeen	0	0	0	0	0	0
Little Elm Valley WSC	0	0	0	0	0	0
Moffat WSC	0	0	0	0	0	0
Morgans Point Resort	0	0	0	0	0	0
Pendleton WSC	0	0	0	0	0	0
Rogers	0	0	0	0	0	0
Salado WSC	0	0	0	0	0	0
Temple	532	1,800	2,737	3,283	3,475	4,634
The Grove WSC	0	0	0	0	0	0
Troy	0	0	0	0	0	0
West Bell County WSC	0	0	0	0	0	0
County-Other	0	0	0	0	0	264
Manufacturing	123	0	0	0	0	0
Mining	1,980	2,616	3,112	3,810	4,513	5,315
Steam Electric Power	0	0	0	0	0	0
Livestock	0	0	0	0	0	0
Irrigation	585	538	491	501	511	520
Bosque COUNTY - Brazos BASIN						
Childress Creek WSC	0	0	0	0	0	0
Clifton	0	0	0	0	0	0
Cross Country WSC	0	0	0	0	0	0
Highland Park WSC	58	56	50	43	36	29
Hilco United Services*	0	0	0	0	0	0
Meridian	0	0	0	0	0	0
Mustang Valley WSC	0	0	0	0	0	0
Smith Bend WSC	0	0	0	0	0	0
Valley Mills	0	0	0	0	0	0

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Region G Water User Group (WUG) Second-Tier Identified Water Needs

	WUG SECOND-TIER NEEDS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
Bosque COUNTY - Brazos BASIN						
County-Other	0	0	0	0	0	0
Manufacturing	0	0	0	0	0	0
Mining	747	801	594	575	539	528
Steam Electric Power	0	0	0	0	0	0
Livestock	0	0	0	0	0	0
Irrigation	1,259	1,187	1,116	1,116	1,116	1,116
Brazos COUNTY - Brazos BASIN						
Bryan	0	585	2,972	6,315	10,335	17,161
College Station	0	0	642	5,204	5,147	5,128
Texas A&M University	99	0	0	0	0	0
Wellborn SUD	0	0	0	0	0	0
Wickson Creek SUD	0	0	0	0	0	0
County-Other	0	0	0	0	0	0
Manufacturing	0	0	0	0	0	0
Mining	0	0	0	0	0	0
Steam Electric Power	0	0	0	0	0	0
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
Burleson COUNTY - Brazos BASIN						
Caldwell	0	0	0	0	0	0
Deanville WSC	0	0	0	0	0	0
Milano WSC	0	0	0	0	0	0
Snook	0	0	0	0	0	0
Somerville	0	0	0	0	0	0
Southwest Milam WSC	0	19	34	32	30	40
County-Other	0	0	0	0	0	0
Manufacturing	2	0	0	0	0	0
Mining	0	0	0	0	0	0
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
Callahan COUNTY - Brazos BASIN						
Baird	155	152	150	154	159	164
Callahan County WSC	0	0	0	0	0	0
Clyde	167	172	0	0	0	0
Eula WSC	0	0	0	0	0	0
Hamby WSC	0	0	0	0	0	0
Potosi WSC	7	8	8	8	8	9
County-Other	0	0	0	0	0	0
Mining	74	71	62	57	51	46
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
Callahan COUNTY - Colorado BASIN						
Callahan County WSC	0	0	0	0	0	0
Clyde	47	48	0	0	0	0
Coleman County SUD*	14	14	14	14	14	14
Cross Plains	0	0	0	0	0	0
Eula WSC	0	0	0	0	0	0

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Region G Water User Group (WUG) Second-Tier Identified Water Needs

	WUG SECOND-TIER NEEDS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
Callahan COUNTY - Colorado BASIN						
County-Other	0	0	0	0	0	0
Mining	67	65	57	50	46	41
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
Comanche COUNTY - Brazos BASIN						
Comanche	0	0	0	0	0	0
De Leon	0	0	0	0	0	0
County-Other	448	443	435	443	462	482
Manufacturing	0	0	0	0	0	0
Mining	219	288	125	46	0	0
Livestock	0	0	0	0	0	0
Irrigation	14,114	13,541	12,903	12,972	12,976	13,044
Comanche COUNTY - Colorado BASIN						
County-Other	6	6	5	6	6	6
Livestock	0	0	0	0	0	0
Coryell COUNTY - Brazos BASIN						
Central Texas College District	0	0	0	0	0	0
Copperas Cove	0	0	0	0	120	1,723
Coryell City Water Supply District	0	0	0	0	0	0
Elm Creek WSC	0	0	0	4	10	16
Flat WSC	0	1	3	3	12	22
Fort Gates WSC	260	270	280	306	348	390
Fort Hood	0	0	0	0	0	0
Gatesville	1,041	1,308	1,603	1,768	1,929	2,296
Kempner WSC*	106	115	170	228	283	335
Mountain WSC	0	0	0	0	0	0
Multi County WSC	38	55	77	99	125	153
Mustang Valley WSC	0	0	0	0	0	0
Oglesby	0	0	0	0	0	0
The Grove WSC	0	0	0	0	0	0
County-Other	0	0	259	525	815	1,107
Manufacturing	0	0	0	0	0	0
Mining	1,270	823	262	143	175	211
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
Eastland COUNTY - Brazos BASIN						
Cisco	0	0	0	0	0	0
Eastland	0	0	0	0	0	0
Fort Griffin SUD	0	0	0	0	0	0
Gorman	0	0	0	0	0	0
Ranger	0	0	0	0	0	0
Rising Star	0	0	0	0	0	0
Staff WSC	0	0	0	0	0	0
Stephens Regional SUD	0	0	0	0	0	0
County-Other	0	0	0	0	0	0
Manufacturing	0	0	0	0	0	0
Mining	855	840	599	406	230	153

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Region G Water User Group (WUG) Second-Tier Identified Water Needs

	WUG SECOND-TIER NEEDS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
Eastland COUNTY - Brazos BASIN						
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
Eastland COUNTY - Colorado BASIN						
County-Other	0	0	0	0	0	0
Mining	31	31	22	15	9	6
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
Erath COUNTY - Brazos BASIN						
Dublin	0	0	0	0	0	0
Gordon	7	7	7	8	8	8
Stephenville	0	0	0	0	0	0
County-Other	0	0	0	0	148	347
Manufacturing	1	2	0	0	0	0
Mining	0	0	0	0	0	0
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
Falls COUNTY - Brazos BASIN						
Bell Milam Falls WSC	0	0	0	0	0	0
Bruceville Eddy	0	0	0	0	0	0
Cego-Durango WSC	0	0	0	0	0	0
East Bell WSC	0	0	0	0	0	0
Little Elm Valley WSC	0	0	0	0	0	0
Marlin	0	0	0	0	0	0
North Milam WSC	0	0	0	0	0	0
Rosebud	0	0	0	0	0	0
West Brazos WSC	0	0	0	0	0	0
County-Other	0	0	0	0	0	0
Mining	120	136	143	168	188	210
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
Fisher COUNTY - Brazos BASIN						
Roby	0	0	0	0	0	0
Rotan	38	19	19	36	52	66
The Bitter Creek WSC	89	86	83	83	83	84
County-Other	0	0	0	0	0	0
Manufacturing	0	0	0	0	0	0
Mining	179	166	118	75	38	5
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
Grimes COUNTY - Brazos BASIN						
Dobbin Plantersville WSC*	0	0	0	0	0	0
G & W WSC*	0	0	0	0	0	0
Navasota	0	0	0	0	0	0
TDCJ Luther Units	0	0	0	0	0	0
TDCJ W Pack Unit	0	0	0	0	0	0
Wickson Creek SUD	0	0	0	0	0	0
County-Other	0	0	0	0	0	0

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Region G Water User Group (WUG) Second-Tier Identified Water Needs

	WUG SECOND-TIER NEEDS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
Grimes COUNTY - Brazos BASIN						
Manufacturing	0	0	0	0	0	0
Mining	100	269	181	101	22	0
Steam Electric Power	0	0	0	0	0	0
Livestock	0	0	0	0	0	0
Irrigation	100	90	79	79	79	79
Grimes COUNTY - San Jacinto BASIN						
Dobbin Plantersville WSC*	0	0	0	0	0	0
G & W WSC*	0	0	0	0	0	0
County-Other	0	0	0	0	0	0
Mining	14	89	50	15	0	0
Steam Electric Power	0	0	0	0	0	0
Livestock	0	0	0	0	0	0
Irrigation	31	28	25	25	25	25
Grimes COUNTY - Trinity BASIN						
Wickson Creek SUD	0	0	0	0	0	0
County-Other	0	0	0	0	0	0
Mining	9	24	17	10	2	0
Livestock	0	0	0	0	0	0
Hamilton COUNTY - Brazos BASIN						
Hamilton	0	0	0	0	0	0
Hico	0	0	0	0	0	0
Multi County WSC	8	12	14	16	19	21
County-Other	0	0	0	0	0	0
Manufacturing	0	0	0	0	0	0
Mining	125	0	0	0	0	0
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
Haskell COUNTY - Brazos BASIN						
Haskell	477	473	468	472	483	499
Stamford	0	0	0	0	0	0
County-Other	0	0	0	0	0	0
Mining	90	87	77	69	61	55
Livestock	0	0	0	0	0	0
Irrigation	14,932	13,881	10,540	10,809	11,711	11,825
Hill COUNTY - Brazos BASIN						
Birome WSC	0	0	0	0	0	0
Bold Springs WSC	0	0	0	0	0	0
Brandon Irene WSC*	0	0	0	0	0	0
Chatt WSC	0	0	0	0	1	11
Double Diamond Utilities	0	0	0	0	0	0
Files Valley WSC*	0	0	0	0	0	0
Gholson WSC	0	0	0	0	0	0
Hilco United Services*	0	0	0	0	0	0
Hill County WSC	0	0	0	0	0	0
Hillsboro	0	0	0	0	0	0
Itasca	0	0	0	0	0	0
Johnson County SUD*	2	0	0	0	3	5

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Region G Water User Group (WUG) Second-Tier Identified Water Needs

	WUG SECOND-TIER NEEDS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
Hill COUNTY - Brazos BASIN						
Parker WSC	0	0	0	0	2	5
Post Oak SUD*	0	0	0	6	10	16
Whitney	0	0	0	0	0	0
Woodrow Osceola WSC	0	0	0	0	0	0
County-Other	45	51	47	54	52	56
Manufacturing	0	0	0	0	0	0
Mining	149	0	0	0	0	0
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
Hill COUNTY - Trinity BASIN						
Birome WSC	0	0	0	0	0	0
Brandon Irene WSC*	0	0	0	0	0	0
Chatt WSC	0	0	0	0	0	1
Files Valley WSC*	0	0	0	0	0	0
Hubbard	0	0	0	0	0	0
Itasca	0	0	0	0	0	0
Parker WSC	0	0	0	0	0	0
Post Oak SUD*	0	0	1	29	57	86
County-Other	12	12	12	13	12	14
Mining	38	0	0	0	0	0
Steam Electric Power	4,120	4,120	4,120	4,120	4,120	4,120
Livestock	0	0	0	0	0	0
Irrigation	158	158	158	158	158	158
Hood COUNTY - Brazos BASIN						
Acton MUD	0	50	1,111	1,686	2,895	4,148
Granbury	0	0	0	55	216	342
Lipan	0	0	0	0	0	0
Santo SUD*	0	0	0	0	0	0
Tolar	0	0	0	0	0	0
County-Other	1,837	1,130	756	684	0	0
Manufacturing	0	0	0	0	0	0
Mining	599	894	648	567	483	496
Steam Electric Power	0	0	0	0	0	0
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
Hood COUNTY - Trinity BASIN						
County-Other	8	5	3	3	0	0
Mining	16	19	17	16	16	16
Livestock	0	0	0	0	0	0
Johnson COUNTY - Brazos BASIN						
Acton MUD	0	0	15	22	38	55
Bethesda WSC*	0	3	0	0	14	36
Burleson*	0	0	0	0	2	3
Cleburne	0	0	0	0	0	0
Double Diamond Utilities	0	0	0	0	0	0
Godley	3	12	22	35	49	65
Johnson County SUD*	67	0	0	0	238	483

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Region G Water User Group (WUG) Second-Tier Identified Water Needs

	WUG SECOND-TIER NEEDS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
Johnson COUNTY - Brazos BASIN						
Keene	0	0	0	0	0	0
Parker WSC	0	0	0	0	34	108
Rio Vista	0	0	0	0	0	0
County-Other	0	0	0	0	0	0
Manufacturing	0	0	0	0	0	0
Mining	0	0	0	0	0	0
Steam Electric Power	0	0	0	0	0	0
Livestock	0	0	0	0	0	0
Irrigation	123	118	112	112	112	112
Johnson COUNTY - Trinity BASIN						
Alvarado	0	0	0	0	0	0
Bethany WSC	0	0	0	0	0	0
Bethesda WSC*	0	29	16	0	300	732
Burleson*	0	819	1,651	2,374	3,185	4,059
Crowley*	0	1	3	6	14	18
Fort Worth*	0	0	0	293	551	789
Grandview	0	0	0	0	0	0
Johnson County SUD*	230	0	0	0	496	1,003
Keene	0	0	0	0	0	0
Mansfield*	20	168	246	329	365	385
Mountain Peak SUD*	0	146	368	602	859	1,145
Parker WSC	0	0	0	0	12	32
Venus*	86	239	281	315	382	462
County-Other	0	0	0	0	0	0
Manufacturing	0	0	0	0	0	0
Mining	0	0	0	0	0	0
Livestock	0	0	0	0	0	0
Irrigation	129	123	117	117	117	117
Jones COUNTY - Brazos BASIN						
Abilene	27	91	197	455	602	773
Anson	0	0	0	0	0	0
Hamby WSC	0	0	0	0	0	0
Hamlin	0	0	0	0	0	0
Hawley WSC	0	0	0	0	0	0
Stamford	0	0	0	0	0	0
County-Other	68	82	92	102	112	121
Mining	153	143	124	106	91	78
Livestock	0	0	0	0	0	0
Irrigation	106	50	0	0	0	0
Kent COUNTY - Brazos BASIN						
Jayton	0	0	0	0	0	0
County-Other	0	0	0	0	0	0
Mining	0	0	0	0	0	0
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
Knox COUNTY - Brazos BASIN						
Baylor SUD*	0	0	0	0	0	0

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Region G Water User Group (WUG) Second-Tier Identified Water Needs

	WUG SECOND-TIER NEEDS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
Knox COUNTY - Brazos BASIN						
Knox City	226	214	199	192	197	202
Munday	242	229	214	222	229	234
County-Other	0	0	0	0	0	0
Manufacturing	0	0	0	0	0	0
Mining	7	7	6	6	5	5
Livestock	0	0	0	0	0	0
Irrigation	10,854	12,068	8,640	7,059	6,688	8,443
Knox COUNTY - Red BASIN						
Red River Authority of Texas*	0	0	0	0	0	0
County-Other	0	0	0	0	0	0
Mining	2	2	2	2	2	2
Livestock	0	0	0	0	0	0
Irrigation	2,711	3,015	2,159	1,764	1,671	2,109
Lampasas COUNTY - Brazos BASIN						
Copperas Cove	0	0	0	0	5	79
Corix Utilities Texas Inc*	57	61	69	78	86	93
Kempner WSC*	308	329	476	630	770	897
Lampasas	121	226	308	403	504	600
County-Other	0	0	0	0	0	0
Manufacturing	7	16	7	4	0	0
Mining	60	73	83	97	115	133
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
Lampasas COUNTY - Colorado BASIN						
Corix Utilities Texas Inc*	42	43	48	55	60	66
County-Other	0	0	0	0	0	0
Mining	28	33	37	42	47	54
Livestock	0	0	0	0	0	0
Irrigation	211	203	195	198	201	204
Lee COUNTY - Brazos BASIN						
Aqua WSC*	0	0	0	0	0	0
Giddings	0	0	0	0	0	0
Lee County WSC*	0	0	0	0	0	0
Lexington	0	0	0	0	0	0
Southwest Milam WSC	0	7	13	13	11	12
County-Other	0	0	0	0	0	0
Mining	141	8	0	0	0	0
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
Lee COUNTY - Colorado BASIN						
Giddings	0	0	0	0	0	0
Lee County WSC*	0	0	0	0	0	0
County-Other	0	0	0	0	0	0
Manufacturing	0	0	0	0	0	0
Mining	39	2	0	0	0	0
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0

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Region G Water User Group (WUG) Second-Tier Identified Water Needs

	WUG SECOND-TIER NEEDS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
Limestone COUNTY - Brazos BASIN						
Birome WSC	0	0	0	0	0	0
Bistone Municipal Water Supply District	0	0	0	0	0	0
Coolidge	0	0	0	0	0	0
Groesbeck	688	677	667	665	668	665
Mart	0	0	0	1	1	1
Mexia	0	0	0	0	26	111
Point Enterprise WSC*	0	0	0	0	0	0
Post Oak SUD*	0	0	0	2	4	5
Prairie Hill WSC	0	0	0	0	0	0
SLC WSC	0	0	0	0	0	0
Tri County SUD	0	0	0	0	0	0
White Rock WSC	0	0	0	0	0	0
County-Other	0	0	0	0	0	0
Manufacturing	211	252	246	246	245	245
Mining	6,050	5,518	5,283	5,689	6,088	6,618
Steam Electric Power	388	388	388	388	388	388
Livestock	0	0	0	0	0	0
Limestone COUNTY - Trinity BASIN						
Bistone Municipal Water Supply District	0	0	0	0	0	0
Coolidge	0	0	0	0	0	0
Mexia	0	0	0	0	17	71
Point Enterprise WSC*	0	0	0	0	0	0
Post Oak SUD*	0	0	0	4	7	11
White Rock WSC	0	0	0	0	0	0
County-Other	0	0	0	0	0	0
Manufacturing	38	43	42	42	42	42
Mining	799	753	733	768	803	849
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
McLennan COUNTY - Brazos BASIN						
Axtell WSC	0	0	0	0	0	0
Bellmead	0	0	0	0	0	0
Birome WSC	0	0	0	0	0	0
Bold Springs WSC	0	0	0	0	0	0
Bruceville Eddy	0	0	0	0	0	0
Central Bosque WSC	0	0	0	0	0	0
Chalk Bluff WSC	0	0	0	0	0	0
Coryell City Water Supply District	0	0	0	0	0	0
Crawford	0	0	0	0	0	0
Cross Country WSC	0	0	0	0	0	0
East Crawford WSC	113	105	93	81	68	55
Elm Creek WSC	0	0	0	18	45	73
EOL WSC	0	0	0	0	0	0
Gholson WSC	0	0	0	0	0	0
H & H WSC	0	0	0	0	0	0
Hewitt	480	0	0	62	420	771
Highland Park WSC	24	23	21	18	15	12

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Region G Water User Group (WUG) Second-Tier Identified Water Needs

	WUG SECOND-TIER NEEDS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
McLennan COUNTY - Brazos BASIN						
Hilltop WSC	0	0	0	0	0	0
Lacy Lakeview	0	0	0	0	0	0
Leroy Tours Gerald WSC	0	0	0	0	0	0
Levi WSC	0	0	0	0	0	0
Lorena	0	0	0	0	0	0
Mart	149	165	180	199	220	243
McGregor	0	0	0	0	0	0
McLennan County WCID 2	0	0	0	0	0	0
Moody	0	0	0	0	0	0
North Bosque WSC	0	25	59	81	93	109
Prairie Hill WSC	0	0	0	0	0	0
Riesel	0	0	0	0	0	0
Robinson	245	449	544	887	1,239	1,583
Ross WSC	0	0	0	0	0	0
Spring Valley WSC	0	0	0	0	0	0
Texas State Technical College	0	0	0	0	0	0
Valley Mills	0	0	0	0	0	0
Waco	0	0	0	0	0	0
West	0	0	0	0	0	0
West Brazos WSC	0	0	0	0	0	0
Windsor Water	0	0	0	0	0	0
Woodway	0	0	0	0	0	0
County-Other	222	0	0	0	0	0
Manufacturing	0	0	0	0	0	0
Mining	0	0	0	0	0	0
Steam Electric Power	0	0	0	0	0	0
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
Milam COUNTY - Brazos BASIN						
Bell Milam Falls WSC	0	0	0	0	0	0
Cameron	0	0	0	0	0	0
Milano WSC	0	0	0	0	0	0
North Milam WSC	0	0	0	0	0	0
Rockdale	79	200	433	360	360	400
Salem Elm Ridge WSC	0	0	0	0	0	0
Southwest Milam WSC	0	148	263	250	268	342
Thorndale	0	0	0	0	2	10
County-Other	0	0	0	0	0	0
Manufacturing	0	0	0	0	0	0
Mining	0	0	0	0	0	0
Steam Electric Power	32,254	32,254	32,254	32,254	32,254	32,254
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
Nolan COUNTY - Brazos BASIN						
Roscoe	84	88	90	96	101	107
Sweetwater	296	333	350	413	469	521
The Bitter Creek WSC	129	130	130	136	141	145

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Region G Water User Group (WUG) Second-Tier Identified Water Needs

	WUG SECOND-TIER NEEDS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
Nolan COUNTY - Brazos BASIN						
County-Other	0	0	0	0	0	0
Manufacturing	0	5	0	0	0	0
Mining	32	29	18	9	0	0
Livestock	0	0	0	0	0	0
Irrigation	4,893	4,750	4,606	4,606	4,606	4,606
Nolan COUNTY - Colorado BASIN						
County-Other	0	0	0	0	0	0
Mining	39	35	21	10	0	0
Livestock	0	0	0	0	0	0
Irrigation	2,997	2,909	2,822	2,822	2,822	2,822
Palo Pinto COUNTY - Brazos BASIN						
Gordon	140	136	129	122	121	124
Lake Palo Pinto Area WSC	0	0	0	0	0	0
Mineral Wells*	173	325	533	722	913	1,093
North Rural WSC*	0	0	0	0	0	0
Palo Pinto WSC	0	0	0	0	0	0
Parker County SUD*	0	2	4	7	10	12
Possum Kingdom WSC	115	89	45	0	0	0
Santo SUD*	0	0	0	0	0	14
Sportsmans World MUD	33	29	23	17	9	2
Stephens Regional SUD	0	0	0	0	0	0
Strawn	35	31	23	28	32	35
Sturdivant Progress WSC	0	0	0	0	0	0
County-Other	191	190	187	187	184	177
Manufacturing	0	0	0	0	0	0
Mining	633	802	578	443	309	216
Steam Electric Power	0	0	0	0	0	0
Livestock	0	0	0	0	0	0
Irrigation	2,236	2,175	2,115	2,115	2,115	2,115
Robertson COUNTY - Brazos BASIN						
Bethany Hearne WSC	0	0	0	0	0	0
Bremond	0	0	0	0	0	0
Calvert	0	0	0	0	0	0
Franklin	0	0	0	0	0	0
Hearne	0	0	0	0	0	0
Robertson County WSC	81	157	235	332	433	526
Twin Creek WSC	0	0	0	0	0	0
Wellborn SUD	0	0	0	0	0	0
Wickson Creek SUD	0	0	0	0	0	0
County-Other	0	0	0	0	0	0
Manufacturing	0	0	0	0	0	0
Mining	0	0	0	0	0	0
Steam Electric Power	0	0	0	0	0	0
Livestock	0	0	0	0	0	0
Irrigation	10,476	12,222	11,521	12,106	12,217	12,309
Shackelford COUNTY - Brazos BASIN						
Albany	0	0	0	0	0	0

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Region G Water User Group (WUG) Second-Tier Identified Water Needs

	WUG SECOND-TIER NEEDS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
Shackelford COUNTY - Brazos BASIN						
Callahan County WSC	0	0	0	0	0	0
Fort Griffin SUD	1	1	1	1	1	1
Hamby WSC	0	0	0	0	0	0
Stephens Regional SUD	0	0	0	0	0	0
County-Other	0	0	0	0	0	0
Manufacturing	0	0	0	0	0	0
Mining	336	501	309	201	95	16
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
Somervell COUNTY - Brazos BASIN						
Glen Rose	0	0	0	0	0	0
Somervell County Water District	0	0	0	0	0	0
County-Other	0	54	92	125	156	183
Manufacturing	0	0	0	0	0	0
Mining	388	524	375	295	237	212
Steam Electric Power	35,387	35,483	35,579	35,675	35,771	35,867
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
Stephens COUNTY - Brazos BASIN						
Breckenridge	0	0	0	0	0	0
Fort Belknap WSC	0	1	0	1	1	1
Fort Griffin SUD	1	1	1	1	1	1
Possum Kingdom WSC	3	2	0	0	0	0
Staff WSC	0	0	0	0	0	0
Stephens Regional SUD	0	0	0	0	0	0
County-Other	0	0	0	0	0	0
Manufacturing	0	0	0	0	0	0
Mining	3,323	3,295	2,557	1,968	1,440	990
Livestock	0	0	0	0	0	0
Irrigation	116	113	110	110	110	110
Stonewall COUNTY - Brazos BASIN						
Aspermont	39	20	4	0	0	0
County-Other	0	0	0	0	0	0
Manufacturing	56	55	54	54	54	54
Mining	372	353	282	221	167	120
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
Taylor COUNTY - Brazos BASIN						
Abilene	610	2,062	4,369	10,077	13,260	16,975
Hamby WSC	0	0	0	0	0	0
Hawley WSC	0	0	0	0	0	0
Merkel	20	23	25	29	35	41
Potosi WSC	499	517	534	549	564	577
Steamboat Mountain WSC	118	120	123	127	131	136
Tye	0	2	4	7	11	13
View Caps WSC	0	0	0	3	6	9
County-Other	0	0	0	0	0	192

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Region G Water User Group (WUG) Second-Tier Identified Water Needs

	WUG SECOND-TIER NEEDS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
Taylor COUNTY - Brazos BASIN						
Manufacturing	0	0	0	0	0	0
Mining	184	178	155	141	129	120
Livestock	0	0	0	0	0	0
Irrigation	0	2	2	2	2	2
Taylor COUNTY - Colorado BASIN						
Coleman County SUD*	9	10	10	10	11	11
Lawn	0	0	0	0	0	0
North Runnels WSC*	31	31	30	30	30	30
Steamboat Mountain WSC	30	31	32	32	34	35
County-Other	0	0	0	0	1	5
Mining	61	59	51	47	43	39
Livestock	0	0	0	0	0	0
Irrigation	1,217	1,182	1,150	1,150	1,150	1,150
Throckmorton COUNTY - Brazos BASIN						
Baylor SUD*	0	0	0	0	0	0
Fort Belknap WSC	2	2	2	2	3	3
Fort Griffin SUD	0	0	0	0	0	0
Stephens Regional SUD	0	0	0	0	0	0
Throckmorton	135	127	121	117	123	133
County-Other	0	0	0	0	0	0
Mining	84	77	55	35	19	4
Livestock	0	0	0	0	0	0
Irrigation	152	149	146	146	146	146
Washington COUNTY - Brazos BASIN						
Brenham	628	559	365	167	0	33
Central Washington County WSC	0	0	0	0	0	0
Chappell Hill WSC	0	0	0	0	0	0
Corix Utilities Texas Inc*	250	266	282	304	322	339
West End WSC*	0	0	0	0	0	0
County-Other	0	0	0	0	0	0
Manufacturing	0	0	0	0	0	0
Mining	474	745	576	422	269	168
Livestock	0	0	0	0	0	0
Irrigation	0	0	0	0	0	0
Washington COUNTY - Colorado BASIN						
County-Other	0	0	0	0	0	0
Livestock	0	0	0	0	0	0
Williamson COUNTY - Brazos BASIN						
Bartlett	102	99	98	105	119	136
Bell Milam Falls WSC	0	0	0	0	0	0
Block House MUD	0	0	0	0	0	0
Brushy Creek MUD	246	0	0	0	0	0
Cedar Park*	1	1	1	0	0	0
Fern Bluff MUD	0	0	0	0	0	0
Florence	35	38	42	50	59	72
Georgetown*	10,085	14,572	19,256	24,380	29,895	35,460
Granger	0	0	0	14	33	56

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Region G Water User Group (WUG) Second-Tier Identified Water Needs

	WUG SECOND-TIER NEEDS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
Williamson COUNTY - Brazos BASIN						
Hutto	907	3,046	3,304	5,437	8,596	10,703
Jarrell-Schwertner	0	0	0	0	0	0
Jonah Water SUD	0	0	0	0	0	0
Leander*	1,364	5,130	8,258	10,881	14,576	19,041
Liberty Hill	90	90	90	90	90	90
Manville WSC*	0	0	0	0	0	0
Paloma Lake MUD 1	0	0	0	0	0	0
Paloma Lake MUD 2	0	0	0	0	0	0
Pflugerville*	0	0	0	0	0	0
Round Rock*	0	827	4,638	11,012	11,308	11,615
Sonterra MUD	0	0	0	0	0	0
Southwest Milam WSC	0	26	55	30	83	140
Taylor	0	0	0	0	0	0
Thorndale	0	0	0	0	0	0
Walsh Ranch MUD	0	0	0	0	0	0
Williamson County MUD 10	0	0	0	0	0	0
Williamson County MUD 11	0	0	0	0	0	0
Williamson County MUD 9	0	0	0	0	0	0
Williamson County WSID 3*	0	0	0	0	0	0
Williamson Travis Counties MUD 1*	0	0	0	0	0	0
County-Other*	0	0	682	2,229	7,485	12,161
Manufacturing*	0	0	0	0	0	0
Mining*	4,567	5,493	6,407	7,515	8,656	9,962
Livestock	0	0	0	0	0	0
Irrigation	162	155	149	149	149	149
Williamson COUNTY - Colorado BASIN						
County-Other*	808	0	2,001	4,620	13,486	21,372
Young COUNTY - Brazos BASIN						
Baylor SUD*	0	0	0	0	0	0
Fort Belknap WSC	34	43	47	57	71	86
Graham	1,362	1,351	1,306	1,274	1,246	1,224
County-Other*	0	0	0	0	0	0
Manufacturing	0	0	0	0	0	0
Mining	87	158	88	51	15	0
Steam Electric Power	0	0	0	0	0	0
Livestock*	0	0	0	0	0	0
Irrigation*	439	429	419	419	419	419
Young COUNTY - Trinity BASIN						
Baylor SUD*	0	0	0	0	0	0
Fort Belknap WSC	1	1	2	2	2	3
County-Other*	0	0	0	0	0	0
Mining	13	23	13	8	2	0
Livestock*	0	0	0	0	0	0
Irrigation*	2	2	2	2	2	2

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Region G Water User Group (WUG) Second-Tier Identified Water Needs Summary

Second-tier needs are WUG split needs adjusted to include the implementation of recommended demand reduction and direct reuse water management strategies.

WUG CATEGORY	NEEDS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
Municipal	24,365	40,290	61,999	96,193	122,689	157,547
COUNTY-OTHER	3,645	1,973	4,571	8,991	22,919	36,487
Manufacturing	438	373	349	346	341	341
Mining	24,554	26,030	23,837	24,199	24,905	26,668
Steam Electric Power	72,149	72,245	72,341	72,437	72,533	72,629
Livestock	0	0	0	0	0	0
Irrigation	68,003	69,088	59,577	58,537	59,103	61,582

Region G Water User Group (WUG) Data Comparison to 2016 Regional Water Plan (RWP)

	2020 PLANNING DECADE			2070 PLANNING DECADE		
	2016 RWP	2021 RWP	DIFFERENCE (%)	2016 RWP	2021 RWP	DIFFERENCE (%)
Bell COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,954	1,478	-24.4%	1,880	1,478	-21.4%
PROJECTED DEMAND TOTAL (acre-feet per year)	870	453	-47.9%	5,668	1,785	-68.5%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	3,788	307	-91.9%
Bell COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,048	2,173	107.3%	1,020	2,124	108.2%
PROJECTED DEMAND TOTAL (acre-feet per year)	2,205	2,843	28.9%	2,058	2,843	38.1%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	1,157	670	-42.1%	1,038	719	-30.7%
Bell COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,009	1,172	16.2%	1,009	1,172	16.2%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,009	1,172	16.2%	1,009	1,172	16.2%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Bell COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	497	499	0.4%	497	499	0.4%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,370	641	-53.2%	1,994	685	-65.6%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	873	142	-83.7%	1,497	186	-87.6%
Bell COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	1,165	100.0%	0	1,165	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	3,242	3,242	0.0%	6,968	6,968	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	3,242	2,077	-35.9%	6,968	5,803	-16.7%
Bell COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	101,784	80,846	-20.6%	96,343	95,245	-1.1%
PROJECTED DEMAND TOTAL (acre-feet per year)	63,159	63,634	0.8%	107,021	110,562	3.3%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	534	856	60.3%	20,778	24,515	18.0%
Bell COUNTY Steam Electric Power WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	10,080	100.0%	0	10,080	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	4,220	4,714	11.7%	9,693	4,714	-51.4%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	4,220	0	-100.0%	9,693	0	-100.0%
Bosque COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,519	899	-40.8%	1,519	899	-40.8%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,271	782	-38.5%	1,453	899	-38.1%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Bosque COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,592	2,211	38.9%	1,591	2,211	39.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	2,128	3,577	68.1%	1,968	3,577	81.8%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	536	1,366	154.9%	377	1,366	262.3%
Bosque COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	989	979	-1.0%	989	979	-1.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	989	979	-1.0%	989	979	-1.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Bosque COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	871	246	-71.8%	871	246	-71.8%
PROJECTED DEMAND TOTAL (acre-feet per year)	2,739	9	-99.7%	4,302	11	-99.7%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	1,868	0	-100.0%	3,431	0	-100.0%

*WUG supplies and projected demands are entered for each of a WUG's region-county-basin divisions. The needs shown in the WUG Data Comparison to 2016 RWP report are calculated by first deducting the WUG split's projected demand from its total existing water supply volume. If the WUG split has a greater existing supply volume than projected demand in any given decade, this amount is considered a surplus volume. Before aggregating the difference between supplies and demands to the WUG county and category level, calculated surpluses are updated to zero so that only the WUGs with needs in the decade are included with the Needs totals.

Region G Water User Group (WUG) Data Comparison to 2016 Regional Water Plan (RWP)

	2020 PLANNING DECADE			2070 PLANNING DECADE		
	2016 RWP	2021 RWP	DIFFERENCE (%)	2016 RWP	2021 RWP	DIFFERENCE (%)
Bosque COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	129	1,166	803.9%	129	1,166	803.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,972	1,972	0.0%	1,821	1,821	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	1,843	806	-56.3%	1,692	655	-61.3%
Bosque COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	2,625	3,428	30.6%	2,425	3,185	31.3%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,812	2,555	41.0%	2,045	2,899	41.8%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	58	100.0%	156	204	30.8%
Bosque COUNTY Steam Electric Power WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	6,500	6,501	0.0%	5,870	6,501	10.7%
PROJECTED DEMAND TOTAL (acre-feet per year)	6,188	2,880	-53.5%	14,214	2,880	-79.7%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	8,344	0	-100.0%
Brazos COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	943	430	-54.4%	975	430	-55.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	904	393	-56.5%	947	384	-59.5%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Brazos COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	15,116	45,501	201.0%	15,117	45,579	201.5%
PROJECTED DEMAND TOTAL (acre-feet per year)	26,050	39,243	50.6%	20,438	39,243	92.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	10,934	0	-100.0%	5,321	0	-100.0%
Brazos COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,322	1,243	-6.0%	1,322	1,243	-6.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,322	1,243	-6.0%	1,322	1,243	-6.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Brazos COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	656	2,467	276.1%	1,892	2,858	51.1%
PROJECTED DEMAND TOTAL (acre-feet per year)	2,456	1,770	-27.9%	4,008	1,780	-55.6%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	1,800	0	-100.0%	2,116	0	-100.0%
Brazos COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	1,640	100.0%	0	1,640	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,088	1,088	0.0%	814	814	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	1,088	0	-100.0%	814	0	-100.0%
Brazos COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	42,881	46,577	8.6%	51,676	48,231	-6.7%
PROJECTED DEMAND TOTAL (acre-feet per year)	44,024	41,880	-4.9%	81,124	81,454	0.4%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	8,308	99	-98.8%	37,093	33,389	-10.0%
Brazos COUNTY Steam Electric Power WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	232	420	81.0%	263	441	67.7%
PROJECTED DEMAND TOTAL (acre-feet per year)	503	421	-16.3%	384	421	9.6%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	271	1	-99.6%	121	0	-100.0%
Burleson COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	873	800	-8.4%	873	800	-8.4%
PROJECTED DEMAND TOTAL (acre-feet per year)	615	633	2.9%	841	798	-5.1%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%

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Region G Water User Group (WUG) Data Comparison to 2016 Regional Water Plan (RWP)

	2020 PLANNING DECADE			2070 PLANNING DECADE		
	2016 RWP	2021 RWP	DIFFERENCE (%)	2016 RWP	2021 RWP	DIFFERENCE (%)
Burleson COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	22,962	26,457	15.2%	22,962	26,457	15.2%
PROJECTED DEMAND TOTAL (acre-feet per year)	22,855	26,804	17.3%	18,469	26,804	45.1%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	347	100.0%	0	347	100.0%
Burleson COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,508	1,390	-7.8%	1,508	1,390	-7.8%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,508	1,390	-7.8%	1,508	1,390	-7.8%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Burleson COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	139	111	-20.1%	139	111	-20.1%
PROJECTED DEMAND TOTAL (acre-feet per year)	139	117	-15.8%	241	117	-51.5%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	6	100.0%	102	6	-94.1%
Burleson COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	2,018	100.0%	0	2,018	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	995	995	0.0%	428	428	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	995	0	-100.0%	428	0	-100.0%
Burleson COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	4,874	4,715	-3.3%	4,822	4,671	-3.1%
PROJECTED DEMAND TOTAL (acre-feet per year)	2,283	2,326	1.9%	2,535	2,685	5.9%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	40	100.0%
Callahan COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	648	267	-58.8%	648	267	-58.8%
PROJECTED DEMAND TOTAL (acre-feet per year)	613	229	-62.6%	639	250	-60.9%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Callahan COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	742	1,072	44.5%	742	1,068	43.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	573	781	36.3%	529	781	47.6%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Callahan COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	920	897	-2.5%	920	897	-2.5%
PROJECTED DEMAND TOTAL (acre-feet per year)	920	897	-2.5%	920	897	-2.5%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Callahan COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	80	100.0%	0	80	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	228	228	0.0%	180	180	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	228	148	-35.1%	180	100	-44.4%
Callahan COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,319	1,024	-22.4%	1,320	1,306	-1.1%
PROJECTED DEMAND TOTAL (acre-feet per year)	776	1,166	50.3%	784	1,204	53.6%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	17	391	2200.0%	19	188	889.5%
Comanche COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	656	355	-45.9%	656	355	-45.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	805	809	0.5%	839	843	0.5%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	149	454	204.7%	183	488	166.7%

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Region G Water User Group (WUG) Data Comparison to 2016 Regional Water Plan (RWP)

	2020 PLANNING DECADE			2070 PLANNING DECADE		
	2016 RWP	2021 RWP	DIFFERENCE (%)	2016 RWP	2021 RWP	DIFFERENCE (%)
Comanche COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	26,565	17,039	-35.9%	25,108	16,825	-33.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	27,458	32,117	17.0%	26,076	32,117	23.2%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	893	15,078	1588.5%	968	15,292	1479.8%
Comanche COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	3,895	3,243	-16.7%	3,895	3,243	-16.7%
PROJECTED DEMAND TOTAL (acre-feet per year)	3,895	3,243	-16.7%	3,895	3,243	-16.7%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Comanche COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	36	24	-33.3%	49	24	-51.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	36	18	-50.0%	49	20	-59.2%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Comanche COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	26	212	715.4%	26	211	711.5%
PROJECTED DEMAND TOTAL (acre-feet per year)	444	444	0.0%	128	128	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	418	232	-44.5%	102	0	-100.0%
Comanche COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	987	993	0.6%	858	993	15.7%
PROJECTED DEMAND TOTAL (acre-feet per year)	744	739	-0.7%	778	772	-0.8%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Coryell COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,434	614	-57.2%	1,657	614	-62.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	564	290	-48.6%	2,172	1,721	-20.8%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	515	1,107	115.0%
Coryell COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	770	1,046	35.8%	770	1,046	35.8%
PROJECTED DEMAND TOTAL (acre-feet per year)	214	310	44.9%	214	310	44.9%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Coryell COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,471	1,133	-23.0%	1,471	1,133	-23.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,471	1,133	-23.0%	1,471	1,133	-23.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Coryell COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	10	4	-60.0%	15	4	-73.3%
PROJECTED DEMAND TOTAL (acre-feet per year)	10	4	-60.0%	15	4	-73.3%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Coryell COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	195	100.0%	0	195	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,510	1,510	0.0%	437	437	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	1,510	1,315	-12.9%	437	242	-44.6%
Coryell COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	20,287	20,010	-1.4%	17,798	15,945	-10.4%
PROJECTED DEMAND TOTAL (acre-feet per year)	14,034	14,334	2.1%	20,234	20,775	2.7%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	193	1,445	648.7%	4,662	7,536	61.6%

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Region G Water User Group (WUG) Data Comparison to 2016 Regional Water Plan (RWP)

	2020 PLANNING DECADE			2070 PLANNING DECADE		
	2016 RWP	2021 RWP	DIFFERENCE (%)	2016 RWP	2021 RWP	DIFFERENCE (%)
Eastland COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	603	470	-22.1%	603	469	-22.2%
PROJECTED DEMAND TOTAL (acre-feet per year)	583	470	-19.4%	527	425	-19.4%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Eastland COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	4,581	5,110	11.5%	4,579	5,097	11.3%
PROJECTED DEMAND TOTAL (acre-feet per year)	6,819	5,031	-26.2%	6,850	5,031	-26.6%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	2,238	0	-100.0%	2,271	0	-100.0%
Eastland COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,127	1,117	-0.9%	1,127	1,117	-0.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,127	1,117	-0.9%	1,127	1,117	-0.9%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Eastland COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	110	90	-18.2%	134	98	-26.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	72	48	-33.3%	97	56	-42.3%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Eastland COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	243	100.0%	0	243	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,164	1,164	0.0%	432	432	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	1,164	921	-20.9%	432	189	-56.3%
Eastland COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	6,452	5,436	-15.7%	6,417	5,277	-17.8%
PROJECTED DEMAND TOTAL (acre-feet per year)	2,043	2,168	6.1%	1,953	2,069	5.9%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Erath COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	3,357	3,332	-0.7%	3,356	3,331	-0.7%
PROJECTED DEMAND TOTAL (acre-feet per year)	2,665	2,605	-2.3%	3,671	3,678	0.2%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	315	347	10.2%
Erath COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	7,024	7,386	5.2%	7,021	7,386	5.2%
PROJECTED DEMAND TOTAL (acre-feet per year)	6,383	7,026	10.1%	5,933	7,026	18.4%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Erath COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	6,702	5,739	-14.4%	6,702	5,739	-14.4%
PROJECTED DEMAND TOTAL (acre-feet per year)	6,702	5,739	-14.4%	6,702	5,739	-14.4%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Erath COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	80	71	-11.3%	123	114	-7.3%
PROJECTED DEMAND TOTAL (acre-feet per year)	80	74	-7.5%	122	85	-30.3%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	3	100.0%	0	0	0.0%
Erath COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	511	1,007	97.1%	511	1,007	97.1%
PROJECTED DEMAND TOTAL (acre-feet per year)	505	505	0.0%	177	177	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%

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Region G Water User Group (WUG) Data Comparison to 2016 Regional Water Plan (RWP)

	2020 PLANNING DECADE			2070 PLANNING DECADE		
	2016 RWP	2021 RWP	DIFFERENCE (%)	2016 RWP	2021 RWP	DIFFERENCE (%)
Erath COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	6,702	6,134	-8.5%	6,444	6,092	-5.5%
PROJECTED DEMAND TOTAL (acre-feet per year)	3,041	3,084	1.4%	4,144	4,143	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	7	100.0%	0	8	100.0%
Falls COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	615	776	26.2%	601	792	31.8%
PROJECTED DEMAND TOTAL (acre-feet per year)	526	773	47.0%	533	705	32.3%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Falls COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	6,505	8,830	35.7%	6,505	8,830	35.7%
PROJECTED DEMAND TOTAL (acre-feet per year)	4,301	7,448	73.2%	3,658	7,448	103.6%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Falls COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,878	1,833	-2.4%	1,878	1,833	-2.4%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,878	1,833	-2.4%	1,878	1,833	-2.4%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Falls COUNTY MANUFACTURING WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	0	0.0%	0	0	0.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	1	0	-100.0%	1	0	-100.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	1	0	-100.0%	1	0	-100.0%
Falls COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	98	100.0%	0	98	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	225	225	0.0%	331	331	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	225	127	-43.6%	331	233	-29.6%
Falls COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	4,789	5,094	6.4%	4,596	4,957	7.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	2,862	2,810	-1.8%	2,988	3,069	2.7%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	130	0	-100.0%	176	0	-100.0%
Fisher COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	156	76	-51.3%	156	76	-51.3%
PROJECTED DEMAND TOTAL (acre-feet per year)	115	76	-33.9%	105	69	-34.3%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Fisher COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	5,290	5,462	3.3%	5,290	5,462	3.3%
PROJECTED DEMAND TOTAL (acre-feet per year)	4,488	4,680	4.3%	3,862	4,680	21.2%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Fisher COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	634	620	-2.2%	634	620	-2.2%
PROJECTED DEMAND TOTAL (acre-feet per year)	634	620	-2.2%	634	620	-2.2%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Fisher COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	205	239	16.6%	205	239	16.6%
PROJECTED DEMAND TOTAL (acre-feet per year)	225	157	-30.2%	364	185	-49.2%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	20	0	-100.0%	159	0	-100.0%

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Region G Water User Group (WUG) Data Comparison to 2016 Regional Water Plan (RWP)

	2020 PLANNING DECADE			2070 PLANNING DECADE		
	2016 RWP	2021 RWP	DIFFERENCE (%)	2016 RWP	2021 RWP	DIFFERENCE (%)
Fisher COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	216	100.0%	0	216	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	407	407	0.0%	238	238	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	407	191	-53.1%	238	22	-90.8%
Fisher COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	749	359	-52.1%	711	304	-57.2%
PROJECTED DEMAND TOTAL (acre-feet per year)	411	452	10.0%	381	420	10.2%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	89	127	42.7%	84	150	78.6%
Grimes COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	2,021	1,251	-38.1%	2,021	1,251	-38.1%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,789	1,248	-30.2%	1,955	1,129	-42.3%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Grimes COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	517	100.0%	0	517	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	0	668	100.0%	0	668	100.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	151	100.0%	0	151	100.0%
Grimes COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,503	2,123	41.3%	1,503	2,123	41.3%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,503	2,123	41.3%	1,503	2,123	41.3%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Grimes COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	515	469	-8.9%	585	540	-7.7%
PROJECTED DEMAND TOTAL (acre-feet per year)	361	327	-9.4%	585	327	-44.1%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Grimes COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	33	190	475.8%	33	190	475.8%
PROJECTED DEMAND TOTAL (acre-feet per year)	323	323	0.0%	128	128	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	290	133	-54.1%	95	0	-100.0%
Grimes COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	3,581	5,043	40.8%	3,728	5,396	44.7%
PROJECTED DEMAND TOTAL (acre-feet per year)	2,389	3,174	32.9%	3,165	4,296	35.7%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Grimes COUNTY Steam Electric Power WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	20,095	20,062	-0.2%	19,663	20,062	2.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	31,760	15,016	-52.7%	42,905	15,016	-65.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	11,665	0	-100.0%	23,242	0	-100.0%
Hamilton COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	572	450	-21.3%	572	450	-21.3%
PROJECTED DEMAND TOTAL (acre-feet per year)	423	450	6.4%	394	420	6.6%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Hamilton COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	437	875	100.2%	430	862	100.5%
PROJECTED DEMAND TOTAL (acre-feet per year)	507	694	36.9%	436	694	59.2%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	70	0	-100.0%	6	0	-100.0%

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Region G Water User Group (WUG) Data Comparison to 2016 Regional Water Plan (RWP)

	2020 PLANNING DECADE			2070 PLANNING DECADE		
	2016 RWP	2021 RWP	DIFFERENCE (%)	2016 RWP	2021 RWP	DIFFERENCE (%)
Hamilton COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,677	1,393	-16.9%	1,677	1,393	-16.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,677	1,393	-16.9%	1,677	1,393	-16.9%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Hamilton COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	6	3	-50.0%	11	3	-72.7%
PROJECTED DEMAND TOTAL (acre-feet per year)	5	3	-40.0%	10	3	-70.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Hamilton COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	13	256	1869.2%	13	256	1869.2%
PROJECTED DEMAND TOTAL (acre-feet per year)	393	393	0.0%	0	0	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	380	137	-63.9%	0	0	0.0%
Hamilton COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,103	1,284	16.4%	976	1,268	29.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	780	747	-4.2%	739	708	-4.2%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	19	8	-57.9%	31	21	-32.3%
Haskell COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	535	360	-32.7%	321	350	9.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	255	351	37.6%	253	349	37.9%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Haskell COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	45,619	41,560	-8.9%	43,087	41,446	-3.8%
PROJECTED DEMAND TOTAL (acre-feet per year)	47,844	58,239	21.7%	41,207	57,281	39.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	2,225	16,679	649.6%	0	15,835	100.0%
Haskell COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	676	444	-34.3%	676	444	-34.3%
PROJECTED DEMAND TOTAL (acre-feet per year)	676	444	-34.3%	676	444	-34.3%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Haskell COUNTY MINING WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	0	0.0%	0	0	0.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	93	93	0.0%	59	59	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	93	93	0.0%	59	59	0.0%
Haskell COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	635	40	-93.7%	208	11	-94.7%
PROJECTED DEMAND TOTAL (acre-feet per year)	617	513	-16.9%	610	508	-16.7%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	58	477	722.4%	442	499	12.9%
Haskell COUNTY STEAM ELECTRIC POWER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	2,200	0	-100.0%	2,200	0	-100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	336	0	-100.0%	720	0	-100.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Hill COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,460	163	-88.8%	1,194	131	-89.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	968	220	-77.3%	1,131	201	-82.2%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	57	100.0%	0	70	100.0%

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Region G Water User Group (WUG) Data Comparison to 2016 Regional Water Plan (RWP)

	2020 PLANNING DECADE			2070 PLANNING DECADE		
	2016 RWP	2021 RWP	DIFFERENCE (%)	2016 RWP	2021 RWP	DIFFERENCE (%)
Hill COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,414	1,540	8.9%	1,414	1,539	8.8%
PROJECTED DEMAND TOTAL (acre-feet per year)	582	1,750	200.7%	563	1,750	210.8%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	210	100.0%	0	211	100.0%
Hill COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,184	1,337	12.9%	1,184	1,337	12.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,184	1,337	12.9%	1,184	1,337	12.9%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Hill COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	45	45	0.0%	70	70	0.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	45	1	-97.8%	70	1	-98.6%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Hill COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,031	1,398	35.6%	949	1,398	47.3%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,634	1,634	0.0%	472	472	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	603	236	-60.9%	0	0	0.0%
Hill COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	8,264	9,565	15.7%	7,793	8,840	13.4%
PROJECTED DEMAND TOTAL (acre-feet per year)	4,648	5,601	20.5%	5,343	6,475	21.2%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	2	100.0%	78	285	265.4%
Hill COUNTY Steam Electric Power WUG TYPE						
PROJECTED DEMAND TOTAL (acre-feet per year)	0	4,120	100.0%	0	4,120	100.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	4,120	100.0%	0	4,120	100.0%
Hood COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,855	798	-57.0%	1,781	2,093	17.5%
PROJECTED DEMAND TOTAL (acre-feet per year)	2,823	2,643	-6.4%	1,588	1,169	-26.4%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	968	1,845	90.6%	0	0	0.0%
Hood COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	7,530	9,466	25.7%	7,530	9,466	25.7%
PROJECTED DEMAND TOTAL (acre-feet per year)	7,205	9,049	25.6%	6,560	9,049	37.9%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Hood COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	522	513	-1.7%	522	513	-1.7%
PROJECTED DEMAND TOTAL (acre-feet per year)	522	513	-1.7%	522	513	-1.7%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Hood COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	10,025	10,025	0.0%	10,025	10,025	0.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	25	14	-44.0%	37	17	-54.1%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Hood COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,224	1,401	14.5%	1,224	1,401	14.5%
PROJECTED DEMAND TOTAL (acre-feet per year)	2,078	2,078	0.0%	2,057	2,057	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	854	677	-20.7%	833	656	-21.2%
Hood COUNTY Municipal WUG TYPE						

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Region G Water User Group (WUG) Data Comparison to 2016 Regional Water Plan (RWP)

	2020 PLANNING DECADE			2070 PLANNING DECADE		
	2016 RWP	2021 RWP	DIFFERENCE (%)	2016 RWP	2021 RWP	DIFFERENCE (%)
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	10,090	7,150	-29.1%	10,043	5,873	-41.5%
PROJECTED DEMAND TOTAL (acre-feet per year)	4,611	4,811	4.3%	9,883	10,350	4.7%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	221	4,490	1931.7%
Hood COUNTY Steam Electric Power WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	43,597	17,709	-59.4%	40,487	17,709	-56.3%
PROJECTED DEMAND TOTAL (acre-feet per year)	5,814	17,709	204.6%	13,354	17,709	32.6%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Johnson COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,700	2,988	75.8%	1,700	1,514	-10.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,613	945	-41.4%	1,391	149	-89.3%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Johnson COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	299	297	-0.7%	284	297	4.6%
PROJECTED DEMAND TOTAL (acre-feet per year)	141	566	301.4%	141	566	301.4%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	269	100.0%	0	269	100.0%
Johnson COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,613	1,452	-10.0%	1,613	1,452	-10.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,613	1,452	-10.0%	1,613	1,452	-10.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Johnson COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	2,608	2,531	-3.0%	4,467	4,390	-1.7%
PROJECTED DEMAND TOTAL (acre-feet per year)	2,517	1,577	-37.3%	4,375	1,872	-57.2%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Johnson COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	2,862	1,447	-49.4%	2,862	1,443	-49.6%
PROJECTED DEMAND TOTAL (acre-feet per year)	4,126	4,126	0.0%	1,336	1,336	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	1,264	2,679	111.9%	0	0	0.0%
Johnson COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	37,339	31,947	-14.4%	32,995	33,506	1.5%
PROJECTED DEMAND TOTAL (acre-feet per year)	24,398	25,973	6.5%	46,307	50,120	8.2%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	2,689	489	-81.8%	16,785	19,757	17.7%
Johnson COUNTY Steam Electric Power WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,344	1,344	0.0%	1,344	1,344	0.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	7,000	1,915	-72.6%	7,000	1,915	-72.6%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	5,656	571	-89.9%	5,656	571	-89.9%
Jones COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	353	290	-17.8%	353	290	-17.8%
PROJECTED DEMAND TOTAL (acre-feet per year)	279	358	28.3%	316	411	30.1%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	68	100.0%	0	121	100.0%
Jones COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	2,610	2,638	1.1%	2,610	2,638	1.1%
PROJECTED DEMAND TOTAL (acre-feet per year)	2,870	2,829	-1.4%	2,471	2,829	14.5%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	260	191	-26.5%	0	191	100.0%
Jones COUNTY Livestock WUG TYPE						

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	2020 PLANNING DECADE			2070 PLANNING DECADE		
	2016 RWP	2021 RWP	DIFFERENCE (%)	2016 RWP	2021 RWP	DIFFERENCE (%)
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	853	581	-31.9%	853	581	-31.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	853	581	-31.9%	853	581	-31.9%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Jones COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	79	100.0%	0	79	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	239	239	0.0%	169	169	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	239	160	-33.1%	169	90	-46.7%
Jones COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	4,467	3,584	-19.8%	4,186	2,864	-31.6%
PROJECTED DEMAND TOTAL (acre-feet per year)	3,075	2,996	-2.6%	3,423	3,335	-2.6%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	31	27	-12.9%	427	861	101.6%
Jones COUNTY STEAM ELECTRIC POWER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	8,247	0	-100.0%	11,837	0	-100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	333	0	-100.0%	518	0	-100.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Kent COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	45	15	-66.7%	45	15	-66.7%
PROJECTED DEMAND TOTAL (acre-feet per year)	33	14	-57.6%	32	15	-53.1%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Kent COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,444	1,715	18.8%	1,444	1,715	18.8%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,235	1,081	-12.5%	1,073	1,081	0.7%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Kent COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	320	260	-18.8%	320	260	-18.8%
PROJECTED DEMAND TOTAL (acre-feet per year)	320	260	-18.8%	320	260	-18.8%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Kent COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	459	721	57.1%	459	721	57.1%
PROJECTED DEMAND TOTAL (acre-feet per year)	38	38	0.0%	26	26	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Kent COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	249	100.0%	0	249	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	92	118	28.3%	88	111	26.1%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	92	0	-100.0%	88	0	-100.0%
Knox COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	237	139	-41.4%	157	134	-14.6%
PROJECTED DEMAND TOTAL (acre-feet per year)	138	129	-6.5%	141	132	-6.4%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Knox COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	37,912	29,098	-23.2%	31,173	27,032	-13.3%
PROJECTED DEMAND TOTAL (acre-feet per year)	41,033	43,982	7.2%	36,278	40,413	11.4%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	3,121	14,884	376.9%	5,105	13,381	162.1%
Knox COUNTY Livestock WUG TYPE						

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Region G Water User Group (WUG) Data Comparison to 2016 Regional Water Plan (RWP)

	2020 PLANNING DECADE			2070 PLANNING DECADE		
	2016 RWP	2021 RWP	DIFFERENCE (%)	2016 RWP	2021 RWP	DIFFERENCE (%)
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	987	509	-48.4%	987	509	-48.4%
PROJECTED DEMAND TOTAL (acre-feet per year)	987	509	-48.4%	987	509	-48.4%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Knox COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	4	100.0%	0	4	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	0	4	100.0%	0	4	100.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Knox COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	6	100.0%	0	6	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	15	15	0.0%	14	14	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	15	9	-40.0%	14	8	-42.9%
Knox COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	395	51	-87.1%	72	32	-55.6%
PROJECTED DEMAND TOTAL (acre-feet per year)	498	519	4.2%	535	557	4.1%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	103	468	354.4%	463	526	13.6%
Lampasas COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	377	206	-45.4%	377	278	-26.3%
PROJECTED DEMAND TOTAL (acre-feet per year)	317	150	-52.7%	227	88	-61.2%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Lampasas COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	267	311	16.5%	267	296	10.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	387	538	39.0%	366	538	47.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	218	227	4.1%	199	242	21.6%
Lampasas COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,232	625	-49.3%	1,232	625	-49.3%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,232	625	-49.3%	1,232	625	-49.3%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Lampasas COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	185	185	0.0%	261	213	-18.4%
PROJECTED DEMAND TOTAL (acre-feet per year)	185	198	7.0%	261	216	-17.2%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	13	100.0%	0	3	100.0%
Lampasas COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	25	104	316.0%	25	104	316.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	198	198	0.0%	313	313	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	173	94	-45.7%	288	209	-27.4%
Lampasas COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	2,967	3,002	1.2%	2,922	2,746	-6.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	3,239	3,405	5.1%	4,508	4,639	2.9%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	411	528	28.5%	1,653	1,893	14.5%
Lee COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	226	156	-31.0%	226	156	-31.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	195	133	-31.8%	226	155	-31.4%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Lee COUNTY Irrigation WUG TYPE						

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Region G Water User Group (WUG) Data Comparison to 2016 Regional Water Plan (RWP)

	2020 PLANNING DECADE			2070 PLANNING DECADE		
	2016 RWP	2021 RWP	DIFFERENCE (%)	2016 RWP	2021 RWP	DIFFERENCE (%)
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	496	1,358	173.8%	496	1,375	177.2%
PROJECTED DEMAND TOTAL (acre-feet per year)	459	1,168	154.5%	398	1,168	193.5%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Lee COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,935	1,216	-37.2%	1,935	1,216	-37.2%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,935	1,216	-37.2%	1,935	1,216	-37.2%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Lee COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	13	13	0.0%	18	18	0.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	13	7	-46.2%	18	8	-55.6%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Lee COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	2,905	100.0%	0	3,324	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	3,180	3,180	0.0%	9,631	0	-100.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	3,180	275	-91.4%	9,631	0	-100.0%
Lee COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	6,043	6,194	2.5%	5,472	5,633	2.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	2,784	2,869	3.1%	3,299	3,400	3.1%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	12	100.0%
Limestone COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,288	518	-59.8%	1,232	518	-58.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	892	311	-65.1%	902	282	-68.7%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Limestone COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	35	100.0%	0	35	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	0	7	100.0%	0	7	100.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Limestone COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,704	1,670	-2.0%	1,704	1,670	-2.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,704	1,670	-2.0%	1,704	1,670	-2.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Limestone COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	93	62	-33.3%	137	64	-53.3%
PROJECTED DEMAND TOTAL (acre-feet per year)	93	321	245.2%	137	377	175.2%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	259	100.0%	0	313	100.0%
Limestone COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	810	3,158	289.9%	810	3,158	289.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	10,317	10,317	0.0%	11,425	11,425	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	9,507	7,159	-24.7%	10,615	8,267	-22.1%
Limestone COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	2,629	4,489	70.7%	2,017	3,994	98.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,656	2,503	51.1%	1,976	2,922	47.9%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	706	688	-2.5%	842	864	2.6%
Limestone COUNTY Steam Electric Power WUG TYPE						

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Region G Water User Group (WUG) Data Comparison to 2016 Regional Water Plan (RWP)

	2020 PLANNING DECADE			2070 PLANNING DECADE		
	2016 RWP	2021 RWP	DIFFERENCE (%)	2016 RWP	2021 RWP	DIFFERENCE (%)
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	22,676	22,548	-0.6%	21,141	22,548	6.7%
PROJECTED DEMAND TOTAL (acre-feet per year)	22,598	22,936	1.5%	52,033	22,936	-55.9%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	388	100.0%	30,892	388	-98.7%
McLennan COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	3,617	1,046	-71.1%	3,573	1,067	-70.1%
PROJECTED DEMAND TOTAL (acre-feet per year)	3,533	1,268	-64.1%	3,233	400	-87.6%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	222	100.0%	0	0	0.0%
McLennan COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	2,582	5,757	123.0%	2,495	6,157	146.8%
PROJECTED DEMAND TOTAL (acre-feet per year)	4,880	4,962	1.7%	4,858	4,962	2.1%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	2,298	0	-100.0%	2,363	0	-100.0%
McLennan COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,584	1,953	23.3%	1,584	1,953	23.3%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,584	1,953	23.3%	1,584	1,953	23.3%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
McLennan COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	3,423	4,249	24.1%	5,323	6,149	15.5%
PROJECTED DEMAND TOTAL (acre-feet per year)	5,087	4,792	-5.8%	8,157	7,458	-8.6%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	1,664	543	-67.4%	2,834	1,309	-53.8%
McLennan COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	274	738	169.3%	274	738	169.3%
PROJECTED DEMAND TOTAL (acre-feet per year)	2,538	2,538	0.0%	4,216	4,216	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	2,264	1,800	-20.5%	3,942	3,478	-11.8%
McLennan COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	66,650	71,663	7.5%	64,406	69,625	8.1%
PROJECTED DEMAND TOTAL (acre-feet per year)	47,480	51,177	7.8%	63,588	68,353	7.5%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	343	1,011	194.8%	4,691	8,516	81.5%
McLennan COUNTY Steam Electric Power WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	29,921	30,005	0.3%	29,885	29,925	0.1%
PROJECTED DEMAND TOTAL (acre-feet per year)	6,990	13,520	93.4%	12,756	13,520	6.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Milam COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	956	160	-83.3%	956	160	-83.3%
PROJECTED DEMAND TOTAL (acre-feet per year)	300	129	-57.0%	364	156	-57.1%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Milam COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	5,398	6,741	24.9%	5,315	6,595	24.1%
PROJECTED DEMAND TOTAL (acre-feet per year)	5,081	6,502	28.0%	4,875	6,502	33.4%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Milam COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,822	2,761	51.5%	1,822	2,761	51.5%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,822	2,761	51.5%	1,822	2,761	51.5%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Milam COUNTY Manufacturing WUG TYPE						

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	2020 PLANNING DECADE			2070 PLANNING DECADE		
	2016 RWP	2021 RWP	DIFFERENCE (%)	2016 RWP	2021 RWP	DIFFERENCE (%)
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	14	14	0.0%	14	14	0.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	12	12	0.0%	14	13	-7.1%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Milam COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	14	76	442.9%	14	71	407.1%
PROJECTED DEMAND TOTAL (acre-feet per year)	14	14	0.0%	14	14	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Milam COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	7,756	6,953	-10.4%	7,008	6,250	-10.8%
PROJECTED DEMAND TOTAL (acre-feet per year)	4,266	4,535	6.3%	5,023	5,339	6.3%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	79	100.0%	0	961	100.0%
Milam COUNTY STEAM ELECTRIC POWER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	33,119	0	-100.0%	34,232	0	-100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	32,023	32,254	0.7%	40,989	32,254	-21.3%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	32,254	100.0%	6,757	32,254	377.3%
Nolan COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	124	139	12.1%	124	139	12.1%
PROJECTED DEMAND TOTAL (acre-feet per year)	228	126	-44.7%	249	137	-45.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	104	0	-100.0%	125	0	-100.0%
Nolan COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	4,930	3,327	-32.5%	4,930	3,327	-32.5%
PROJECTED DEMAND TOTAL (acre-feet per year)	7,413	11,564	56.0%	6,497	11,564	78.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	2,483	8,237	231.7%	1,567	8,237	425.7%
Nolan COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	387	296	-23.5%	387	296	-23.5%
PROJECTED DEMAND TOTAL (acre-feet per year)	387	296	-23.5%	387	296	-23.5%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Nolan COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	539	500	-7.2%	539	493	-8.5%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,420	448	-68.5%	2,309	528	-77.1%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	881	0	-100.0%	1,770	35	-98.0%
Nolan COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	147	100.0%	0	147	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	225	225	0.0%	141	141	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	225	78	-65.3%	141	0	-100.0%
Nolan COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,186	1,836	54.8%	1,214	1,855	52.8%
PROJECTED DEMAND TOTAL (acre-feet per year)	2,214	2,345	5.9%	2,480	2,628	6.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	1,349	509	-62.3%	1,576	773	-51.0%
Nolan COUNTY STEAM ELECTRIC POWER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	0	0.0%	0	0	0.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	13,526	0	-100.0%	23,916	0	-100.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	13,526	0	-100.0%	23,916	0	-100.0%
Palo Pinto COUNTY COUNTY-OTHER WUG TYPE						

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	2020 PLANNING DECADE			2070 PLANNING DECADE		
	2016 RWP	2021 RWP	DIFFERENCE (%)	2016 RWP	2021 RWP	DIFFERENCE (%)
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	2,369	90	-96.2%	2,369	90	-96.2%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,063	281	-73.6%	1,165	267	-77.1%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	191	100.0%	0	177	100.0%
Palo Pinto COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	550	685	24.5%	550	685	24.5%
PROJECTED DEMAND TOTAL (acre-feet per year)	3,138	3,011	-4.0%	2,944	3,011	2.3%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	2,588	2,326	-10.1%	2,394	2,326	-2.8%
Palo Pinto COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	915	1,929	110.8%	915	1,929	110.8%
PROJECTED DEMAND TOTAL (acre-feet per year)	915	1,929	110.8%	915	1,929	110.8%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Palo Pinto COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,211	1,210	-0.1%	1,211	1,210	-0.1%
PROJECTED DEMAND TOTAL (acre-feet per year)	49	11	-77.6%	74	13	-82.4%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Palo Pinto COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,247	3	-99.8%	1,165	3	-99.7%
PROJECTED DEMAND TOTAL (acre-feet per year)	656	656	0.0%	235	235	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	653	100.0%	0	232	100.0%
Palo Pinto COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	3,572	4,507	26.2%	3,985	3,973	-0.3%
PROJECTED DEMAND TOTAL (acre-feet per year)	3,573	4,704	31.7%	4,169	5,523	32.5%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	58	496	755.2%	213	1,688	692.5%
Palo Pinto COUNTY Steam Electric Power WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	13,842	12,102	-12.6%	11,839	12,102	2.2%
PROJECTED DEMAND TOTAL (acre-feet per year)	4,000	501	-87.5%	4,000	501	-87.5%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Robertson COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	757	155	-79.5%	757	155	-79.5%
PROJECTED DEMAND TOTAL (acre-feet per year)	439	152	-65.4%	796	144	-81.9%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	39	0	-100.0%
Robertson COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	10,431	66,331	535.9%	10,679	62,246	482.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	63,420	79,182	24.9%	55,124	80,167	45.4%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	52,989	12,851	-75.7%	44,445	17,921	-59.7%
Robertson COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,612	3,048	89.1%	1,612	3,048	89.1%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,612	3,048	89.1%	1,612	3,048	89.1%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Robertson COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	251	4,617	1739.4%	251	4,617	1739.4%
PROJECTED DEMAND TOTAL (acre-feet per year)	133	51	-61.7%	232	51	-78.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Robertson COUNTY Mining WUG TYPE						

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Region G Water User Group (WUG) Data Comparison to 2016 Regional Water Plan (RWP)

	2020 PLANNING DECADE			2070 PLANNING DECADE		
	2016 RWP	2021 RWP	DIFFERENCE (%)	2016 RWP	2021 RWP	DIFFERENCE (%)
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	10,205	15,687	53.7%	10,205	15,687	53.7%
PROJECTED DEMAND TOTAL (acre-feet per year)	9,913	9,913	0.0%	22,940	12,000	-47.7%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	12,735	0	-100.0%
Robertson COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	5,502	7,834	42.4%	5,309	7,111	33.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	2,137	3,030	41.8%	2,661	4,411	65.8%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	15	81	440.0%	441	581	31.7%
Robertson COUNTY Steam Electric Power WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	33,899	45,866	35.3%	32,903	45,866	39.4%
PROJECTED DEMAND TOTAL (acre-feet per year)	17,461	45,866	162.7%	51,381	45,866	-10.7%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	18,478	0	-100.0%
Shackelford COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	125	25	-80.0%	107	25	-76.6%
PROJECTED DEMAND TOTAL (acre-feet per year)	125	25	-80.0%	107	10	-90.7%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Shackelford COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	350	100.0%	0	350	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	0	250	100.0%	0	250	100.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Shackelford COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	840	580	-31.0%	840	580	-31.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	840	580	-31.0%	840	580	-31.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Shackelford COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	50	100.0%	0	50	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	0	13	100.0%	0	13	100.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Shackelford COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	7	209	2885.7%	7	210	2900.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	562	562	0.0%	243	243	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	555	353	-36.4%	236	33	-86.0%
Shackelford COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	831	938	12.9%	849	939	10.6%
PROJECTED DEMAND TOTAL (acre-feet per year)	642	759	18.2%	663	778	17.3%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	1	100.0%	0	1	100.0%
Somervell COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,400	644	-54.0%	1,400	644	-54.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	822	644	-21.7%	1,056	827	-21.7%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	183	100.0%
Somervell COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	104	582	459.6%	104	582	459.6%
PROJECTED DEMAND TOTAL (acre-feet per year)	83	410	394.0%	79	410	419.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Somervell COUNTY Livestock WUG TYPE						

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Region G Water User Group (WUG) Data Comparison to 2016 Regional Water Plan (RWP)

	2020 PLANNING DECADE			2070 PLANNING DECADE		
	2016 RWP	2021 RWP	DIFFERENCE (%)	2016 RWP	2021 RWP	DIFFERENCE (%)
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	158	165	4.4%	158	165	4.4%
PROJECTED DEMAND TOTAL (acre-feet per year)	158	165	4.4%	158	165	4.4%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Somervell COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	20	8	-60.0%	20	8	-60.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	8	3	-62.5%	13	4	-69.2%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Somervell COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	705	691	-2.0%	705	691	-2.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,112	1,112	0.0%	971	971	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	407	421	3.4%	266	280	5.3%
Somervell COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	724	2,205	204.6%	724	2,205	204.6%
PROJECTED DEMAND TOTAL (acre-feet per year)	583	773	32.6%	763	1,005	31.7%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	39	179	359.0%
Somervell COUNTY Steam Electric Power WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	49,321	34,975	-29.1%	49,258	34,495	-30.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	84,817	70,362	-17.0%	84,817	70,362	-17.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	35,496	35,387	-0.3%	35,559	35,867	0.9%
Stephens COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	207	55	-73.4%	207	55	-73.4%
PROJECTED DEMAND TOTAL (acre-feet per year)	156	49	-68.6%	152	49	-67.8%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Stephens COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	86	31	-64.0%	86	31	-64.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	116	152	31.0%	110	152	38.2%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	30	121	303.3%	24	121	404.2%
Stephens COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	486	460	-5.3%	486	460	-5.3%
PROJECTED DEMAND TOTAL (acre-feet per year)	486	460	-5.3%	486	460	-5.3%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Stephens COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	9	7	-22.2%	14	8	-42.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	9	7	-22.2%	14	8	-42.9%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Stephens COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,000	1,589	58.9%	1,000	1,589	58.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	5,064	5,064	0.0%	2,773	2,773	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	4,064	3,475	-14.5%	1,773	1,184	-33.2%
Stephens COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	2,332	2,486	6.6%	2,330	2,482	6.5%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,313	1,443	9.9%	1,318	1,445	9.6%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	2	4	100.0%	9	11	22.2%
Stonewall COUNTY COUNTY-OTHER WUG TYPE						

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Region G Water User Group (WUG) Data Comparison to 2016 Regional Water Plan (RWP)

	2020 PLANNING DECADE			2070 PLANNING DECADE		
	2016 RWP	2021 RWP	DIFFERENCE (%)	2016 RWP	2021 RWP	DIFFERENCE (%)
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	93	70	-24.7%	93	70	-24.7%
PROJECTED DEMAND TOTAL (acre-feet per year)	68	68	0.0%	64	64	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Stonewall COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	227	111	-51.1%	227	109	-52.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	165	106	-35.8%	142	106	-25.4%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Stonewall COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	458	336	-26.6%	458	336	-26.6%
PROJECTED DEMAND TOTAL (acre-feet per year)	458	336	-26.6%	458	336	-26.6%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Stonewall COUNTY Manufacturing WUG TYPE						
PROJECTED DEMAND TOTAL (acre-feet per year)	0	58	100.0%	0	58	100.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	58	100.0%	0	58	100.0%
Stonewall COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	175	194	10.9%	175	194	10.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	584	584	0.0%	338	338	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	409	390	-4.6%	163	144	-11.7%
Stonewall COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	388	210	-45.9%	299	188	-37.1%
PROJECTED DEMAND TOTAL (acre-feet per year)	250	249	-0.4%	241	240	-0.4%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	39	100.0%	0	52	100.0%
Taylor COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,078	1,048	-2.8%	1,078	511	-52.6%
PROJECTED DEMAND TOTAL (acre-feet per year)	660	666	0.9%	700	708	1.1%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	197	100.0%
Taylor COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	501	369	-26.3%	501	369	-26.3%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,557	1,635	5.0%	1,373	1,635	19.1%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	1,056	1,266	19.9%	872	1,266	45.2%
Taylor COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	963	834	-13.4%	963	834	-13.4%
PROJECTED DEMAND TOTAL (acre-feet per year)	963	834	-13.4%	963	834	-13.4%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Taylor COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,653	585	-64.6%	2,424	671	-72.3%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,653	585	-64.6%	2,424	671	-72.3%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Taylor COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	134	100.0%	0	134	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	391	391	0.0%	315	315	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	391	257	-34.3%	315	181	-42.5%
Taylor COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	22,272	22,263	0.0%	15,741	5,828	-63.0%

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Region G Water User Group (WUG) Data Comparison to 2016 Regional Water Plan (RWP)

	2020 PLANNING DECADE			2070 PLANNING DECADE		
	2016 RWP	2021 RWP	DIFFERENCE (%)	2016 RWP	2021 RWP	DIFFERENCE (%)
PROJECTED DEMAND TOTAL (acre-feet per year)	23,582	23,508	-0.3%	25,621	25,537	-0.3%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	1,328	1,318	-0.8%	9,885	19,763	99.9%
Throckmorton COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	99	99	0.0%	99	99	0.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	48	30	-37.5%	45	27	-40.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Throckmorton COUNTY Irrigation WUG TYPE						
PROJECTED DEMAND TOTAL (acre-feet per year)	0	157	100.0%	0	157	100.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	157	100.0%	0	157	100.0%
Throckmorton COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	672	493	-26.6%	672	493	-26.6%
PROJECTED DEMAND TOTAL (acre-feet per year)	672	493	-26.6%	672	493	-26.6%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Throckmorton COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	104	100.0%	0	104	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	194	194	0.0%	116	116	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	194	90	-53.6%	116	12	-89.7%
Throckmorton COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	369	116	-68.6%	363	62	-82.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	218	244	11.9%	207	233	12.6%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	1	137	13600.0%	3	180	5900.0%
Washington COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	2,550	1,381	-45.8%	2,550	1,381	-45.8%
PROJECTED DEMAND TOTAL (acre-feet per year)	2,424	1,374	-43.3%	2,545	1,333	-47.6%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Washington COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	450	509	13.1%	450	509	13.1%
PROJECTED DEMAND TOTAL (acre-feet per year)	299	309	3.3%	299	309	3.3%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Washington COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,661	1,348	-18.8%	1,661	1,348	-18.8%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,661	1,348	-18.8%	1,661	1,348	-18.8%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Washington COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	631	577	-8.6%	631	577	-8.6%
PROJECTED DEMAND TOTAL (acre-feet per year)	692	577	-16.6%	1,029	583	-43.3%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	61	0	-100.0%	398	6	-98.5%
Washington COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	78	100.0%	0	78	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	569	569	0.0%	264	264	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	569	491	-13.7%	264	186	-29.5%
Washington COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	4,143	4,801	15.9%	4,143	4,827	16.5%
PROJECTED DEMAND TOTAL (acre-feet per year)	4,079	5,354	31.3%	5,070	6,579	29.8%

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Region G Water User Group (WUG) Data Comparison to 2016 Regional Water Plan (RWP)

	2020 PLANNING DECADE			2070 PLANNING DECADE		
	2016 RWP	2021 RWP	DIFFERENCE (%)	2016 RWP	2021 RWP	DIFFERENCE (%)
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	878	100.0%	927	2,020	117.9%
Williamson COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	3,070	5,283	72.1%	4,436	6,230	40.4%
PROJECTED DEMAND TOTAL (acre-feet per year)	11,047	6,089	-44.9%	26,688	44,044	65.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	7,977	808	-89.9%	22,252	37,814	69.9%
Williamson COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	80	161	101.3%	79	161	103.8%
PROJECTED DEMAND TOTAL (acre-feet per year)	151	333	120.5%	151	333	120.5%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	71	172	142.3%	72	172	138.9%
Williamson COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,455	1,656	13.8%	1,455	1,656	13.8%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,455	1,656	13.8%	1,455	1,656	13.8%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Williamson COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	2,343	1,061	-54.7%	3,927	1,248	-68.2%
PROJECTED DEMAND TOTAL (acre-feet per year)	2,354	812	-65.5%	3,938	963	-75.5%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	11	0	-100.0%	11	0	-100.0%
Williamson COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	415	441	6.3%	415	441	6.3%
PROJECTED DEMAND TOTAL (acre-feet per year)	5,163	5,163	0.0%	11,186	11,186	0.0%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	4,748	4,722	-0.5%	10,771	10,745	-0.2%
Williamson COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	84,763	83,564	-1.4%	82,403	86,267	4.7%
PROJECTED DEMAND TOTAL (acre-feet per year)	85,252	91,159	6.9%	211,146	200,001	-5.3%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	6,614	15,716	137.6%	130,326	117,558	-9.8%
Young COUNTY COUNTY-OTHER WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	297	266	-10.4%	262	244	-6.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	214	209	-2.3%	242	238	-1.7%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Young COUNTY Irrigation WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	37	100.0%	0	37	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	51	493	866.7%	44	493	1020.5%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	51	456	794.1%	44	456	936.4%
Young COUNTY Livestock WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	976	591	-39.4%	976	591	-39.4%
PROJECTED DEMAND TOTAL (acre-feet per year)	976	591	-39.4%	976	591	-39.4%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Young COUNTY Manufacturing WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	59	84	42.4%	87	112	28.7%
PROJECTED DEMAND TOTAL (acre-feet per year)	59	36	-39.0%	87	44	-49.4%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
Young COUNTY Mining WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	0	81	100.0%	0	81	100.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	187	187	0.0%	73	73	0.0%

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Region G Water User Group (WUG) Data Comparison to 2016 Regional Water Plan (RWP)

	2020 PLANNING DECADE			2070 PLANNING DECADE		
	2016 RWP	2021 RWP	DIFFERENCE (%)	2016 RWP	2021 RWP	DIFFERENCE (%)
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	187	106	-43.3%	73	0	-100.0%
Young COUNTY Municipal WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	3,659	1,848	-49.5%	3,670	1,253	-65.9%
PROJECTED DEMAND TOTAL (acre-feet per year)	3,146	3,245	3.1%	3,659	3,776	3.2%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	26	1,397	5273.1%	77	2,523	3176.6%
Young COUNTY Steam Electric Power WUG TYPE						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	14,248	680	-95.2%	14,248	680	-95.2%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,730	680	-60.7%	3,706	680	-81.7%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	0	0	0.0%	0	0	0.0%
REGION G						
EXISTING WUG SUPPLY TOTAL (acre-feet per year)	1,107,143	1,102,576	-0.4%	1,081,797	1,092,161	1.0%
PROJECTED DEMAND TOTAL (acre-feet per year)	1,067,568	1,121,088	5.0%	1,478,295	1,421,583	-3.8%
WATER SUPPLY NEEDS TOTAL (acre-feet per year)*	235,276	210,689	-10.5%	565,566	477,639	-15.5%

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Region G Water User Group (WUG) Unmet Needs

WUG supplies and projected demands are entered for each of a WUG's region-county-basin divisions. The unmet needs shown in the WUG Unmet Needs report are calculated by first deducting the WUG split's projected demand from the sum of its total existing water supply volume and all associated recommended water management strategy water volumes. If the WUG split has a greater future supply volume than projected demand in any given decade, this amount is considered a surplus volume. In order to display only unmet needs associated with the WUG split, these surplus volumes are updated to a zero and the unmet needs water volumes are shown as absolute values.

	WUG UNMET NEEDS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
Bell COUNTY - Brazos BASIN						
Georgetown*	188	0	0	0	0	0
Manufacturing	123	0	0	0	0	0
Bosque COUNTY - Brazos BASIN						
Highland Park WSC	58	0	0	0	0	0
Mining	360	414	207	188	152	141
Brazos COUNTY - Brazos BASIN						
Texas A&M University	99	0	0	0	0	0
Comanche COUNTY - Brazos BASIN						
Irrigation	14,114	12,382	11,707	11,739	11,707	11,738
Coryell COUNTY - Brazos BASIN						
Flat WSC	0	1	3	0	0	0
Fort Gates WSC	260	0	0	0	0	0
Gatesville	1,041	280	543	0	0	0
Haskell COUNTY - Brazos BASIN						
Haskell	477	473	0	0	0	0
Mining	90	87	77	69	61	55
Irrigation	14,932	13,881	10,540	10,809	11,711	11,825
Hill COUNTY - Brazos BASIN						
Mining	149	0	0	0	0	0
Hill COUNTY - Trinity BASIN						
Mining	38	0	0	0	0	0
Steam Electric Power	4,120	4,120	4,120	4,120	4,120	4,120
Johnson COUNTY - Brazos BASIN						
Godley	3	0	0	0	0	0
Knox COUNTY - Brazos BASIN						
Knox City	226	214	0	0	0	0
Munday	242	229	0	0	0	0
Irrigation	10,530	11,744	8,316	6,735	6,364	8,119
Knox COUNTY - Red BASIN						
Irrigation	2,630	2,934	2,078	1,683	1,590	2,028
Lampasas COUNTY - Brazos BASIN						
Lampasas	128	0	0	0	0	0
Lee COUNTY - Brazos BASIN						
Mining	1	0	0	0	0	0
Limestone COUNTY - Brazos BASIN						
Groesbeck	688	0	0	0	0	0
Mining	6,050	5,518	5,283	5,689	6,088	6,618
Limestone COUNTY - Trinity BASIN						
Mining	799	753	733	768	803	849
McLennan COUNTY - Brazos BASIN						
Hewitt	480	0	0	0	0	0
Highland Park WSC	24	0	0	0	0	0

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Region G Water User Group (WUG) Unmet Needs

	WUG UNMET NEEDS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
McLennan COUNTY - Brazos BASIN						
County-Other	222	0	0	0	0	0
Milam COUNTY - Brazos BASIN						
Steam Electric Power	32,254	32,254	32,254	32,254	32,254	32,254
Nolan COUNTY - Brazos BASIN						
Irrigation	4,893	4,750	4,606	4,606	4,606	4,606
Nolan COUNTY - Colorado BASIN						
Irrigation	2,997	2,909	2,822	2,822	2,822	2,822
Palo Pinto COUNTY - Brazos BASIN						
Mineral Wells*	342	0	0	0	0	0
Robertson COUNTY - Brazos BASIN						
Irrigation	10,476	12,222	11,521	12,106	12,217	12,309
Shackelford COUNTY - Brazos BASIN						
Mining	336	501	309	201	95	16
Somervell COUNTY - Brazos BASIN						
Mining	0	44	0	0	0	0
Steam Electric Power	35,387	34,783	34,879	34,975	35,071	35,167
Stephens COUNTY - Brazos BASIN						
Mining	3,323	3,295	2,557	1,968	1,440	990
Irrigation	86	83	80	80	80	80
Stonewall COUNTY - Brazos BASIN						
Aspermont	39	0	0	0	0	0
Taylor COUNTY - Brazos BASIN						
Mining	184	0	0	0	0	0
Taylor COUNTY - Colorado BASIN						
Mining	61	0	0	0	0	0
Throckmorton COUNTY - Brazos BASIN						
Throckmorton	135	127	121	0	0	0
Williamson COUNTY - Brazos BASIN						
Georgetown*	10,119	0	0	0	0	0
Hutto	907	0	0	0	0	0
Mining*	4,567	5,493	6,407	7,515	8,656	9,962
Irrigation	0	0	0	146	146	146
Williamson COUNTY - Colorado BASIN						
County-Other*	32	0	0	0	0	0
Young COUNTY - Brazos BASIN						
Graham	1,457	1,446	1,401	0	0	0

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Region G Water User Group (WUG) Unmet Needs Summary

WUG supplies and projected demands are entered for each of a WUG’s region-county-basin divisions. The unmet needs shown in the WUG Unmet Needs Summary report are calculated by first deducting the WUG split’s projected demand from the sum of its total existing water supply volume and all associated recommended water management strategy water volumes. If the WUG split has a greater future supply volume than projected demand in any given decade, this amount is considered a surplus volume. Before aggregating the difference between supplies and demands to the WUG category level, calculated surpluses are updated to zero so that only the WUGs with unmet needs in the decade are included with the Needs totals. Unmet needs water volumes are shown as absolute values.

WUG CATEGORY	NEEDS (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
Municipal	16,913	2,770	2,068	0	0	0
COUNTY-OTHER	254	0	0	0	0	0
Manufacturing	123	0	0	0	0	0
Mining	15,958	16,105	15,573	16,398	17,295	18,631
Steam Electric Power	71,761	71,157	71,253	71,349	71,445	71,541
Livestock	0	0	0	0	0	0
Irrigation	60,658	60,905	51,670	50,726	51,243	53,673

Region G Recommended Water User Group (WUG) Water Management Strategies (WMS)

						WATER MANAGEMENT STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
WUG ENTITY NAME	WMS SPONSOR REGION	WMS NAME	SOURCE NAME	UNIT COST 2020	UNIT COST 2070	2020	2030	2040	2050	2060	2070
439 WSC	G	LAKE GRANGER AUGMENTATION-PH 2	G Carrizo-Wilcox Aquifer Milam COUNTY	N/A	\$77	0	246	253	261	269	277
439 WSC	G	PURCHASE FROM BELL COUNTY WCID 1	G Brazos River Authority Little River Lake/Reservoir System	N/A	\$1000	0	1,161	1,161	1,161	1,161	240
439 WSC	G	PURCHASE RAW WATER FROM FORT HOOD	G Brazos Run-of-River	N/A	\$100	0	0	0	32	324	626
439 WSC	G	REUSE-BELL COUNTY WCID 1 SOUTH	G Direct Non-Potable Reuse	N/A	\$274	0	32	185	185	0	20
Abilene	F	SUBORDINATION - OH IVIE NON SYSTEM PORTION	F OH Ivie Lake/Reservoir Non-System Portion	\$0	\$0	329	1,077	1,173	1,263	1,359	1,449
Abilene	F	WEST TEXAS WATER PARTNERSHIP	F OH Ivie Lake/Reservoir Non-System Portion	N/A	\$403	0	7,768	7,768	7,768	7,768	7,768
Abilene	G	BRA SYSTEM OPERATION-- SURPLUS	G BRA System Operations Permit Supply	\$347	\$309	5,673	5,681	7,102	5,442	5,442	5,442
Abilene	G	CEDAR RIDGE RESERVOIR	G Cedar Ridge Lake/Reservoir	N/A	\$497	0	0	18,889	16,300	13,200	10,100
Abilene	G	MUNICIPAL WATER CONSERVATION - ABILENE	DEMAND REDUCTION	N/A	\$560	0	1,624	2,197	2,001	1,995	2,023
Acton MUD	G	INCREASE SWATS WTP CAPACITY - ACTON MUD, JOHNSON COUNTY SUD	G Brazos River Authority Main Stem Lake/Reservoir System	N/A	\$291	0	0	3,752	3,752	3,752	3,752
Acton MUD	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Hood COUNTY	N/A	\$412	0	51	51	51	51	215
Acton MUD	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Johnson COUNTY	N/A	\$1745	0	0	0	0	0	236
Albany	G	MUNICIPAL WATER CONSERVATION - ALBANY	DEMAND REDUCTION	N/A	\$560	0	50	98	146	191	233
Aqua WSC*	G	MUNICIPAL WATER CONSERVATION - AQUA WSC	DEMAND REDUCTION	N/A	N/A	0	11	4	0	0	0
Aqua WSC*	L	MUNICIPAL WATER CONSERVATION	DEMAND REDUCTION	N/A	\$770	0	1	1	1	1	1
Armstrong WSC	G	MUNICIPAL WATER CONSERVATION - ARMSTRONG WSC	DEMAND REDUCTION	N/A	\$560	0	35	37	33	35	36
Aspermont	G	MUNICIPAL WATER CONSERVATION - ASPERMONT	DEMAND REDUCTION	N/A	\$560	0	19	37	56	73	89
Aspermont	G	NCTMWA LAKE CREEK RESERVOIR	G NCTMWA Lake Creek Lake/Reservoir	N/A	N/A	0	0	4	0	0	0
Aspermont	G	UPPER BASIN CHLORIDE CONTROL PROJECT	G Other Aquifer Saline Stonewall COUNTY	N/A	\$1490	0	249	249	249	249	249
Axtell WSC	G	PURCHASE WATER FROM CITY OF WACO	G Brazos Run-of-River	\$3273	\$3273	83	86	90	94	99	104
Baird	G	BRA SYSTEM OPERATION-- SURPLUS	G BRA System Operations Permit Supply	\$76	\$76	155	152	150	154	159	164
Bartlett	G	MUNICIPAL WATER CONSERVATION - BARTLETT	DEMAND REDUCTION	N/A	\$560	0	28	61	82	99	107
Bartlett	G	PURCHASE SUPPLY FROM JARRELL-SCHWERTNER WSC	G Brazos River Authority Little River Lake/Reservoir System	\$2445	\$2445	275	275	275	275	275	275
Baylor SUD*	G	MUNICIPAL WATER CONSERVATION - BAYLOR SUD	DEMAND REDUCTION	N/A	\$560	0	4	5	8	7	9
Bell County WCID 2	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Bell COUNTY	N/A	\$1460	0	0	0	0	63	63

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Region G Recommended Water User Group (WUG) Water Management Strategies (WMS)

						WATER MANAGEMENT STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
WUG ENTITY NAME	WMS SPONSOR REGION	WMS NAME	SOURCE NAME	UNIT COST 2020	UNIT COST 2070	2020	2030	2040	2050	2060	2070
Bell County WCID 3	G	MUNICIPAL WATER CONSERVATION - BELL COUNTY WCID 3	DEMAND REDUCTION	N/A	N/A	0	22	0	0	0	0
Bell Milam Falls WSC	G	MUNICIPAL WATER CONSERVATION - BELL MILAM FALLS WSC	DEMAND REDUCTION	N/A	\$560	0	4	4	4	4	5
Bellmead	G	REUSE- WMARSS BELLMEAD/LACY-LAKEVIEW	G Direct Non-Potable Reuse	\$424	\$123	1,121	1,121	1,121	1,121	1,121	1,121
Belton	G	BELTON WTP EXPANSION	G Brazos River Authority Little River Lake/Reservoir System	N/A	\$1096	0	0	0	0	0	676
Belton	G	LAKE GRANGER ASR	G Trinity Aquifer ASR Williamson COUNTY	N/A	\$77	0	0	0	390	466	491
Belton	G	LAKE GRANGER AUGMENTATION-PH 2	G Carrizo-Wilcox Aquifer Milam COUNTY	N/A	N/A	0	436	450	73	11	0
Belton	G	MUNICIPAL WATER CONSERVATION - BELTON	DEMAND REDUCTION	N/A	\$560	0	323	323	325	352	384
Bethesda WSC*	C	INTEGRATED PIPELINE	C Trinity Indirect Reuse	N/A	\$163	0	207	357	331	479	566
Bethesda WSC*	C	MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	D Marvin Nichols Lake/Reservoir	N/A	\$707	0	0	0	453	614	736
Bethesda WSC*	C	TRWD - AQUIFER STORAGE AND RECOVERY PILOT	C Trinity Aquifer ASR Tarrant COUNTY	N/A	\$99	0	5	15	14	18	22
Bethesda WSC*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	C Carrizo-Wilcox Aquifer Freestone COUNTY	N/A	\$375	0	0	8	7	10	11
Bethesda WSC*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	I Carrizo-Wilcox Aquifer Anderson COUNTY	N/A	\$375	0	0	60	51	69	83
Bethesda WSC*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	I Queen City Aquifer Anderson COUNTY	N/A	\$375	0	0	33	29	38	47
Bethesda WSC*	C	TRWD - REUSE FROM TRA CENTRAL WWTP	C Trinity Indirect Reuse	N/A	\$510	0	41	96	108	184	264
Bethesda WSC*	C	TRWD - TEHUACANA	C Tehuacana Lake/Reservoir	N/A	\$1069	0	0	67	57	78	92
Bethesda WSC*	C	TRWD - UNALLOCATED SUPPLY UTILIZATION	C TRWD Lake/Reservoir System	N/A	\$0	0	7	10	10	19	39
Bethesda WSC*	C	WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	D Wright Patman Lake/Reservoir	N/A	\$907	0	0	0	0	0	249
Bethesda WSC*	G	MUNICIPAL WATER CONSERVATION - BETHESDA WSC	DEMAND REDUCTION	N/A	\$560	0	327	735	1,190	1,331	1,487
Bistone Municipal Water Supply District	G	MUNICIPAL WATER CONSERVATION - BISTONE MUNICIPAL WATER SUPPLY DISTRICT	DEMAND REDUCTION	N/A	\$560	0	20	40	62	83	104
Breckenridge	G	MUNICIPAL WATER CONSERVATION - BRECKENRIDGE	DEMAND REDUCTION	N/A	\$560	0	51	29	16	15	14
Bremond	G	MUNICIPAL WATER CONSERVATION - BREMOND	DEMAND REDUCTION	N/A	\$560	0	13	21	21	23	24
Brenham	G	BRA SYSTEM OPERATION--SURPLUS	G BRA System Operations Permit Supply	\$76	\$76	774	774	774	774	774	774
Brenham	G	GULF COAST AQUIFER DEVELOPMENT	G Gulf Coast Aquifer System Washington COUNTY	\$527	\$196	628	559	365	167	0	33
Brenham	G	MUNICIPAL WATER CONSERVATION - BRENHAM	DEMAND REDUCTION	N/A	\$560	0	367	755	1,170	1,592	1,648

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Region G Recommended Water User Group (WUG) Water Management Strategies (WMS)

						WATER MANAGEMENT STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
WUG ENTITY NAME	WMS SPONSOR REGION	WMS NAME	SOURCE NAME	UNIT COST 2020	UNIT COST 2070	2020	2030	2040	2050	2060	2070
Bruceville Eddy	G	MUNICIPAL WATER CONSERVATION - BRUCEVILLE EDDY	DEMAND REDUCTION	N/A	\$560	0	79	129	126	130	137
Brushy Creek MUD	G	LAKE GRANGER AUGMENTATION-PH 2	G Carrizo-Wilcox Aquifer Milam COUNTY	N/A	\$77	0	697	719	741	763	785
Brushy Creek MUD	G	MUNICIPAL WATER CONSERVATION - BRUSHY CREEK MUD	DEMAND REDUCTION	N/A	\$560	0	233	263	243	238	237
Brushy Creek MUD	G	PURCHASE SUPPLY FROM ROUND ROCK	G Brazos River Authority Little River Lake/Reservoir System	\$912	N/A	250	0	0	0	0	0
Bryan	G	BRYAN ASR (CARRIZO-WILCOX)	G Simsboro Aquifer ASR Brazos COUNTY	N/A	\$97	0	6,000	6,000	6,000	8,500	10,500
Bryan	G	CARRIZO GW DEVELOPMENT FOR BRYAN IN BRAZOS COUNTY	G Carrizo-Wilcox Aquifer Brazos COUNTY	N/A	\$146	0	7,501	7,501	7,501	7,501	7,501
Bryan	G	MUNICIPAL WATER CONSERVATION - BRYAN	DEMAND REDUCTION	N/A	\$560	0	1,311	1,606	1,719	1,988	2,489
Burleson*	C	INTEGRATED PIPELINE	C Trinity Indirect Reuse	N/A	\$163	0	651	909	740	988	1,063
Burleson*	C	MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	D Marvin Nichols Lake/Reservoir	N/A	\$1003	0	0	0	1,014	1,271	1,383
Burleson*	C	TRWD - AQUIFER STORAGE AND RECOVERY PILOT	C Trinity Aquifer ASR Tarrant COUNTY	N/A	\$99	0	17	41	30	38	41
Burleson*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	C Carrizo-Wilcox Aquifer Freestone COUNTY	N/A	\$375	0	0	22	20	87	123
Burleson*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	I Carrizo-Wilcox Aquifer Anderson COUNTY	N/A	\$375	0	0	154	114	143	156
Burleson*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	I Queen City Aquifer Anderson COUNTY	N/A	\$375	0	0	85	64	80	87
Burleson*	C	TRWD - REUSE FROM TRA CENTRAL WWTP	C Trinity Indirect Reuse	N/A	\$510	0	131	243	242	380	495
Burleson*	C	TRWD - TEHUACANA	C Tehuacana Lake/Reservoir	N/A	\$1069	0	0	171	127	160	174
Burleson*	C	TRWD - UNALLOCATED SUPPLY UTILIZATION	C TRWD Lake/Reservoir System	N/A	\$0	0	20	26	24	40	72
Burleson*	C	WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	D Wright Patman Lake/Reservoir	N/A	\$907	0	0	0	0	0	468
Caldwell	G	MUNICIPAL WATER CONSERVATION - CALDWELL	DEMAND REDUCTION	N/A	\$560	0	83	167	239	242	246
Cameron	G	CITY OF CAMERON LITTLE RIVER INTAKE	G Brazos Run-of-River	N/A	\$80	0	2,615	2,615	2,615	2,615	2,615
Cameron	G	MUNICIPAL WATER CONSERVATION - CAMERON	DEMAND REDUCTION	N/A	\$560	0	107	218	339	449	465
Cedar Park*	G	BRUSHY CREEK RUA-EXISTING CONTRACTS	K Highland Lakes Lake/Reservoir System	\$598	\$598	1	1	1	1	1	1
Cedar Park*	G	MUNICIPAL WATER CONSERVATION - CEDAR PARK	DEMAND REDUCTION	N/A	\$560	0	1,887	3,638	5,212	6,516	6,833
Cedar Park*	G	REUSE- CEDAR PARK	G Direct Non-Potable Reuse	\$543	\$92	2,886	2,715	1,120	1,120	1,120	1,120
Cego-Durango WSC	G	MUNICIPAL WATER CONSERVATION - CEGO-DURANGO WSC	DEMAND REDUCTION	N/A	\$560	0	6	3	2	1	1

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Region G Recommended Water User Group (WUG) Water Management Strategies (WMS)

						WATER MANAGEMENT STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
WUG ENTITY NAME	WMS SPONSOR REGION	WMS NAME	SOURCE NAME	UNIT COST 2020	UNIT COST 2070	2020	2030	2040	2050	2060	2070
Central Texas College District	G	MUNICIPAL WATER CONSERVATION - CENTRAL TEXAS COLLEGE DISTRICT	DEMAND REDUCTION	N/A	\$560	0	7	4	3	3	3
Chatt WSC	G	PURCHASE WATER FROM FILES VALLEY WSC	G Brazos River Authority Aquilla Lake/Reservoir System	N/A	\$652	0	0	0	0	1	12
Childress Creek WSC	G	BOSQUE COUNTY REGIONAL PROJECT	G Clifton Lake/Reservoir	N/A	\$1020	0	203	203	203	203	203
Cisco	G	MUNICIPAL WATER CONSERVATION - CISCO	DEMAND REDUCTION	N/A	\$560	0	52	52	44	42	42
Cleburne	C	INTEGRATED PIPELINE	C Trinity Indirect Reuse	N/A	\$163	0	0	3,086	3,494	3,553	3,007
Cleburne	C	MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	D Marvin Nichols Lake/Reservoir	N/A	\$1003	0	0	0	4,791	4,563	3,911
Cleburne	C	TRWD - AQUIFER STORAGE AND RECOVERY PILOT	C Trinity Aquifer ASR Tarrant COUNTY	N/A	\$99	0	0	138	143	136	117
Cleburne	C	TRWD - CARRIZO-WILCOX GROUNDWATER	C Carrizo-Wilcox Aquifer Freestone COUNTY	N/A	\$375	0	0	73	76	72	62
Cleburne	C	TRWD - CARRIZO-WILCOX GROUNDWATER	I Carrizo-Wilcox Aquifer Anderson COUNTY	N/A	\$375	0	0	519	538	513	440
Cleburne	C	TRWD - CARRIZO-WILCOX GROUNDWATER	I Queen City Aquifer Anderson COUNTY	N/A	\$375	0	0	290	301	287	245
Cleburne	C	TRWD - REUSE FROM TRA CENTRAL WWTP	C Trinity Indirect Reuse	N/A	\$510	0	0	827	1,144	1,362	1,401
Cleburne	C	TRWD - TEHUACANA	C Tehuacana Lake/Reservoir	N/A	\$1069	0	0	581	603	574	492
Cleburne	C	TRWD - UNALLOCATED SUPPLY UTILIZATION	C TRWD Lake/Reservoir System	N/A	\$0	0	0	87	112	142	204
Cleburne	C	WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	D Wright Patman Lake/Reservoir	N/A	\$907	0	0	0	0	0	1,323
Cleburne	G	MUNICIPAL WATER CONSERVATION - CLEBURNE	DEMAND REDUCTION	N/A	\$560	0	561	942	1,018	1,171	1,302
Cleburne	G	REUSE- CLEBURNE	G Direct Non-Potable Reuse	\$422	\$146	4,490	5,839	7,045	7,045	7,045	7,045
Clifton	G	BOSQUE COUNTY REGIONAL PROJECT	G Clifton Lake/Reservoir	N/A	\$859	0	397	397	397	397	397
Clifton	G	MUNICIPAL WATER CONSERVATION - CLIFTON	DEMAND REDUCTION	N/A	\$560	0	53	76	71	71	71
Clyde	G	BRA SYSTEM OPERATION--SURPLUS	G BRA System Operations Permit Supply	\$1694	N/A	214	220	0	0	0	0
Coleman County SUD*	F	MUNICIPAL CONSERVATION - COLEMAN COUNTY SUD	DEMAND REDUCTION	\$1144	\$1138	1	1	1	1	1	1
Coleman County SUD*	F	SUBORDINATION - HORDS CREEK LAKE	F Hords Creek Lake/Reservoir	\$0	\$0	3	3	3	3	3	3
Coleman County SUD*	F	SUBORDINATION - LAKE COLEMAN	F Coleman Lake/Reservoir	\$0	\$0	21	21	21	21	22	22
College Station	G	CARRIZO GW DEVELOPMENT FOR COLLEGE STATION IN BRAZOS COUNTY	G Carrizo-Wilcox Aquifer Brazos COUNTY	N/A	\$198	0	0	5,234	9,695	9,796	9,796
College Station	G	MUNICIPAL WATER CONSERVATION - COLLEGE STATION	DEMAND REDUCTION	N/A	N/A	0	234	0	0	0	0
College Station	G	REUSE DPR- COLLEGE STATION	G Direct Potable Reuse	N/A	\$606	0	8,232	8,232	8,232	8,232	8,232

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Region G Recommended Water User Group (WUG) Water Management Strategies (WMS)

						WATER MANAGEMENT STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
WUG ENTITY NAME	WMS SPONSOR REGION	WMS NAME	SOURCE NAME	UNIT COST 2020	UNIT COST 2070	2020	2030	2040	2050	2060	2070
Coolidge	G	MUNICIPAL WATER CONSERVATION - COOLIDGE	DEMAND REDUCTION	N/A	N/A	0	4	0	0	0	0
Copperas Cove	G	LAKE GRANGER AUGMENTATION-PH 2	G Carrizo-Wilcox Aquifer Milam COUNTY	N/A	\$77	0	0	0	0	0	517
Copperas Cove	G	PURCHASE RAW WATER FROM FORT HOOD	G Brazos Run-of-River	N/A	\$100	0	0	0	0	125	1,285
Corix Utilities Texas Inc*	G	GULF COAST AQUIFER DEVELOPMENT	G Gulf Coast Aquifer System Washington COUNTY	\$512	\$104	349	370	399	437	468	498
Coryell City Water Supply District	G	LAKE GRANGER AUGMENTATION-PH 2	G Carrizo-Wilcox Aquifer Milam COUNTY	N/A	\$77	0	52	54	56	57	59
Coryell City Water Supply District	G	MUNICIPAL WATER CONSERVATION - CORYELL CITY WATER SUPPLY DISTRICT	DEMAND REDUCTION	N/A	N/A	0	19	8	0	0	0
County-Other, Bell	G	MUNICIPAL WATER CONSERVATION - COUNTY-OTHER, BELL	DEMAND REDUCTION	N/A	\$560	0	17	14	14	30	43
County-Other, Bell	G	PURCHASE TREATED SW FROM CENTRAL TEXAS WSC	G Brazos River Authority Little River Lake/Reservoir System	N/A	\$1466	0	0	0	0	0	264
County-Other, Bosque	G	BOSQUE COUNTY REGIONAL PROJECT	G Clifton Lake/Reservoir	N/A	\$1547	0	64	64	64	64	64
County-Other, Comanche	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Erath COUNTY	\$1008	\$236	488	488	488	488	488	488
County-Other, Coryell	G	CORYELL COUNTY OCR	G Coryell County Off-Channel Lake/Reservoir	N/A	\$1309	0	0	0	1,308	1,308	1,308
County-Other, Coryell	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Coryell COUNTY	N/A	\$340	0	0	259	525	815	1,107
County-Other, Erath	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Erath COUNTY	N/A	\$438	0	0	0	0	347	347
County-Other, Falls	G	WTP UPGRADE FOR ARSENIC REMOVAL (FALLS AND LIMESTONE COUNTY)	G Carrizo-Wilcox Aquifer Falls COUNTY	\$1585	\$1245	53	53	53	53	53	53
County-Other, Hill	C	CORSICANA - HALBERT/RICHLAND CHAMBERS WTP	C Richland Chambers Lake/Reservoir Non-System Portion	N/A	\$2167	0	0	0	11	19	29
County-Other, Hill	G	PURCHASE ADDITIONAL SUPPLY FROM BRANDON-IRENE WSC	G Brazos River Authority Aquilla Lake/Reservoir System	\$1629	\$1629	57	63	59	66	63	70
County-Other, Hood	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Hood COUNTY	\$435	\$198	1,845	1,845	1,845	1,845	1,845	1,845
County-Other, Johnson	C	INTEGRATED PIPELINE	C Trinity Indirect Reuse	N/A	\$163	0	456	405	262	288	257
County-Other, Johnson	C	MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	D Marvin Nichols Lake/Reservoir	N/A	\$1003	0	0	0	357	370	334
County-Other, Johnson	C	MIDLOTHIAN - UNALLOCATED SUPPLY UTILIZATION	C TRWD Lake/Reservoir System	\$0	\$0	82	182	225	198	170	158
County-Other, Johnson	C	TRWD - AQUIFER STORAGE AND RECOVERY PILOT	C Trinity Aquifer ASR Tarrant COUNTY	N/A	\$99	0	11	18	10	12	10
County-Other, Johnson	C	TRWD - CARRIZO-WILCOX GROUNDWATER	C Carrizo-Wilcox Aquifer Freestone COUNTY	N/A	\$375	0	0	9	5	5	5
County-Other, Johnson	C	TRWD - CARRIZO-WILCOX GROUNDWATER	I Carrizo-Wilcox Aquifer Anderson COUNTY	N/A	\$375	0	0	59	34	35	32
County-Other, Johnson	C	TRWD - CARRIZO-WILCOX GROUNDWATER	I Queen City Aquifer Anderson COUNTY	N/A	\$375	0	0	40	24	25	21

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Region G Recommended Water User Group (WUG) Water Management Strategies (WMS)

						WATER MANAGEMENT STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
WUG ENTITY NAME	WMS SPONSOR REGION	WMS NAME	SOURCE NAME	UNIT COST 2020	UNIT COST 2070	2020	2030	2040	2050	2060	2070
County-Other, Johnson	C	TRWD - REUSE FROM TRA CENTRAL WWTP	C Trinity Indirect Reuse	N/A	\$510	0	92	109	85	110	120
County-Other, Johnson	C	TRWD - TEHUACANA	C Tehuacana Lake/Reservoir	N/A	\$1069	0	0	77	45	47	42
County-Other, Johnson	C	TRWD - UNALLOCATED SUPPLY UTILIZATION	C TRWD Lake/Reservoir System	\$0	\$0	13	14	12	9	12	17
County-Other, Johnson	C	WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	D Wright Patman Lake/Reservoir	N/A	\$907	0	0	0	0	0	112
County-Other, Jones	G	PURCHASE WATER FROM ABILENE	G Brazos River Authority Main Stem Lake/Reservoir System	\$76	\$76	68	82	92	102	112	121
County-Other, McLennan	G	WTP UPGRADE FOR ARSENIC REMOVAL (COUNTY-OTHER, MCLENNAN)	G Trinity Aquifer McLennan COUNTY	\$911	\$571	250	250	250	250	250	250
County-Other, Palo Pinto	G	PURCHASE ADDITIONAL SUPPLY FROM THE CITY OF MINERAL WELLS	G Palo Pinto Lake/Reservoir	\$2088	\$2088	191	190	187	187	184	177
County-Other, Somervell	G	SOMERVELL COUNTY WSP SURPLUS	G Wheeler Branch Off-Channel Lake/Reservoir	N/A	\$1658	0	183	183	183	183	183
County-Other, Taylor	G	CEDAR RIDGE RESERVOIR	G Cedar Ridge Lake/Reservoir	N/A	\$1694	0	0	96	113	125	197
County-Other, Williamson*	G	BRA HIGHLAND LAKE TO COUNTY-OTHER	K Highland Lakes Lake/Reservoir System	N/A	\$145	0	2,872	2,872	2,872	2,872	2,872
County-Other, Williamson*	G	LAKE GRANGER ASR	G Trinity Aquifer ASR Williamson COUNTY	N/A	\$77	0	54	1,164	2,940	3,404	3,477
County-Other, Williamson*	G	MUNICIPAL WATER CONSERVATION - COUNTY-OTHER, WILLIAMSON	DEMAND REDUCTION	N/A	\$560	0	288	948	1,390	2,923	4,281
County-Other, Williamson*	G	PURCHASE FROM SAWS VISTA RIDGE PROJECT	G Carrizo-Wilcox Aquifer Burleson COUNTY	N/A	\$2416	0	5,700	5,700	5,700	5,700	5,700
County-Other, Williamson*	G	PURCHASE SUPPLY FROM ROUND ROCK	G Brazos River Authority Little River Lake/Reservoir System	\$912	N/A	780	0	0	0	0	0
County-Other, Williamson*	G	STORAGE REALLOCATION OF LAKE WHITNEY	G Brazos River Authority Main Stem Lake/Reservoir System	N/A	\$77	0	0	0	0	12,000	26,000
County-Other, Williamson*	G	WILLIAMSON COUNTY GROUNDWATER – SOUTH OPTION	G Yegua-Jackson Aquifer Burleson COUNTY	N/A	\$77	0	0	2,679	2,679	2,679	2,679
Crawford	G	MUNICIPAL WATER CONSERVATION - CRAWFORD	DEMAND REDUCTION	N/A	\$560	0	11	21	28	27	28
Cross Country WSC	G	MUNICIPAL WATER CONSERVATION - CROSS COUNTRY WSC	DEMAND REDUCTION	N/A	\$560	0	23	14	9	8	8
Cross Plains	G	MUNICIPAL WATER CONSERVATION - CROSS PLAINS	DEMAND REDUCTION	N/A	\$560	0	10	6	4	5	4
Crowley*	C	CONSERVATION - CROWLEY	DEMAND REDUCTION	N/A	\$0	0	1	1	2	0	2
Crowley*	C	CONSERVATION, IRRIGATION RESTRICTIONS – CROWLEY	DEMAND REDUCTION	N/A	\$0	0	0	1	1	1	1
Crowley*	C	INTEGRATED PIPELINE	C Trinity Indirect Reuse	N/A	\$162	0	1	2	2	4	5
Crowley*	C	MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	D Marvin Nichols Lake/Reservoir	N/A	\$1003	0	0	0	3	6	7

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Region G Recommended Water User Group (WUG) Water Management Strategies (WMS)

						WATER MANAGEMENT STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
WUG ENTITY NAME	WMS SPONSOR REGION	WMS NAME	SOURCE NAME	UNIT COST 2020	UNIT COST 2070	2020	2030	2040	2050	2060	2070
Crowley*	C	TRWD - AQUIFER STORAGE AND RECOVERY PILOT	C Trinity Aquifer ASR Tarrant COUNTY	N/A	N/A	0	0	0	0	0	0
Crowley*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	C Carrizo-Wilcox Aquifer Freestone COUNTY	N/A	N/A	0	0	0	0	0	0
Crowley*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	I Carrizo-Wilcox Aquifer Anderson COUNTY	N/A	\$375	0	0	0	0	1	1
Crowley*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	I Queen City Aquifer Anderson COUNTY	N/A	N/A	0	0	0	0	0	0
Crowley*	C	TRWD - REUSE FROM TRA CENTRAL WWTP	C Trinity Indirect Reuse	N/A	\$510	0	0	1	1	2	2
Crowley*	C	TRWD - TEHUACANA	C Tehuacana Lake/Reservoir	N/A	\$1069	0	0	0	0	1	1
Crowley*	C	TRWD - UNALLOCATED SUPPLY UTILIZATION	C TRWD Lake/Reservoir System	N/A	N/A	0	0	0	0	0	0
Crowley*	C	WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	D Wright Patman Lake/Reservoir	N/A	\$907	0	0	0	0	0	2
Dog Ridge WSC	G	LAKE GRANGER AUGMENTATION-PH 2	G Carrizo-Wilcox Aquifer Milam COUNTY	N/A	\$77	0	261	270	278	286	294
Double Diamond Utilities	G	BRA SYSTEM OPERATION--SURPLUS	G BRA System Operations Permit Supply	\$76	\$76	367	378	390	390	390	390
Double Diamond Utilities	G	MUNICIPAL WATER CONSERVATION - DOUBLE DIAMOND UTILITIES	DEMAND REDUCTION	N/A	\$560	0	38	75	115	148	160
East Crawford WSC	G	MUNICIPAL WATER CONSERVATION - EAST CRAWFORD WSC	DEMAND REDUCTION	N/A	\$560	0	30	61	94	129	164
East Crawford WSC	G	PURCHASE WATER FROM CITY OF WACO	G Brazos Run-of-River	\$3273	\$3273	113	105	93	81	68	55
Elm Creek WSC	G	REALLOCATION OF SUPPLY FROM MOFFAT WSC	G Brazos River Authority Little River Lake/Reservoir System	N/A	\$978	0	0	0	14	84	154
Elm Creek WSC	G	WILLIAMSON COUNTY GROUNDWATER – SOUTH OPTION	G Sparta Aquifer Lee COUNTY	N/A	\$77	0	0	0	33	37	42
EOL WSC	G	PURCHASE WATER FROM CITY OF WACO	G Brazos Run-of-River	\$3273	\$3273	116	120	125	131	131	138
Fern Bluff MUD	G	MUNICIPAL WATER CONSERVATION - FERN BLUFF MUD	DEMAND REDUCTION	N/A	\$560	0	101	197	285	367	382
Files Valley WSC*	C	INTEGRATED PIPELINE	C Trinity Indirect Reuse	N/A	\$163	0	0	0	2	9	9
Files Valley WSC*	C	MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	D Marvin Nichols Lake/Reservoir	N/A	\$1003	0	0	0	3	10	12
Files Valley WSC*	C	TRWD - AQUIFER STORAGE AND RECOVERY PILOT	C Trinity Aquifer ASR Tarrant COUNTY	N/A	\$99	0	0	0	0	1	1
Files Valley WSC*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	C Carrizo-Wilcox Aquifer Freestone COUNTY	N/A	N/A	0	0	0	0	0	0
Files Valley WSC*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	I Carrizo-Wilcox Aquifer Anderson COUNTY	N/A	\$375	0	0	0	0	1	1
Files Valley WSC*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	I Queen City Aquifer Anderson COUNTY	N/A	\$375	0	0	0	0	0	1
Files Valley WSC*	C	TRWD - REUSE FROM TRA CENTRAL WWTP	C Trinity Indirect Reuse	N/A	\$510	0	0	0	0	3	4
Files Valley WSC*	C	TRWD - TEHUACANA	C Tehuacana Lake/Reservoir	N/A	\$1069	0	0	0	0	1	2
Files Valley WSC*	C	TRWD - UNALLOCATED SUPPLY UTILIZATION	C TRWD Lake/Reservoir System	N/A	\$0	0	0	0	0	1	1

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Region G Recommended Water User Group (WUG) Water Management Strategies (WMS)

						WATER MANAGEMENT STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
WUG ENTITY NAME	WMS SPONSOR REGION	WMS NAME	SOURCE NAME	UNIT COST 2020	UNIT COST 2070	2020	2030	2040	2050	2060	2070
Files Valley WSC*	C	WAXAHACHIE - DREDGE WAXAHACHIE LAKE	C Waxahachie Lake/Reservoir	N/A	\$0	0	0	0	12	6	3
Files Valley WSC*	C	WAXAHACHIE - UNALLOCATED SUPPLY UTILIZATION	C Bardwell Lake/Reservoir	N/A	\$0	0	0	15	7	2	1
Files Valley WSC*	C	WAXAHACHIE - UNALLOCATED SUPPLY UTILIZATION	C Trinity Indirect Reuse	N/A	\$0	0	0	15	9	4	1
Files Valley WSC*	C	WAXAHACHIE - UNALLOCATED SUPPLY UTILIZATION	C TRWD Lake/Reservoir System	N/A	N/A	0	39	0	0	0	0
Files Valley WSC*	C	WAXAHACHIE - UNALLOCATED SUPPLY UTILIZATION	C Waxahachie Lake/Reservoir	N/A	\$0	0	0	10	5	2	1
Files Valley WSC*	C	WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	D Wright Patman Lake/Reservoir	N/A	\$907	0	0	0	0	0	4
Flat WSC	G	CORYELL COUNTY OCR	G Coryell County Off-Channel Lake/Reservoir	N/A	\$1309	0	0	0	3	12	22
Flat WSC	G	MUNICIPAL WATER CONSERVATION - FLAT WSC	DEMAND REDUCTION	N/A	\$560	0	9	20	32	36	40
Florence	G	PURCHASE WATER FROM GEORGETOWN	G Brazos River Authority Little River Lake/Reservoir System	\$782	\$782	35	38	42	50	59	72
Fort Belknap WSC	G	PURCHASE ADDITIONAL WATER FROM CITY OF GRAHAM	G Brazos River Authority Main Stem Lake/Reservoir System	\$880	\$880	95	95	95	95	95	95
Fort Gates WSC	G	LAKE GRANGER AUGMENTATION-PH 2	G Carrizo-Wilcox Aquifer Milam COUNTY	N/A	\$77	0	270	280	306	348	390
Fort Gates WSC	G	MUNICIPAL WATER CONSERVATION - FORT GATES WSC	DEMAND REDUCTION	N/A	\$560	0	33	73	93	101	110
Fort Griffin SUD	G	PURCHASE TREATED WATER FROM ALBANY	G Hubbard Creek Lake/Reservoir	\$1939	\$1939	2	2	2	2	2	2
Fort Hood	G	MUNICIPAL WATER CONSERVATION - FORT HOOD	DEMAND REDUCTION	N/A	\$560	0	531	1,053	1,602	1,981	1,980
Fort Worth*	C	ALLIANCE DIRECT REUSE	C Direct Non-Potable Reuse	N/A	\$63	0	0	0	11	16	19
Fort Worth*	C	CONSERVATION - FORT WORTH	DEMAND REDUCTION	N/A	\$65	0	0	0	19	37	50
Fort Worth*	C	CONSERVATION, IRRIGATION RESTRICTIONS – FORT WORTH	DEMAND REDUCTION	N/A	\$0	0	0	0	29	46	57
Fort Worth*	C	CONSERVATION, WATER LOSS CONTROL - FORT WORTH	DEMAND REDUCTION	N/A	N/A	0	0	0	19	15	0
Fort Worth*	C	FORT WORTH - UNALLOCATED SUPPLY UTILIZATION	C TRWD Lake/Reservoir System	N/A	\$0	0	0	0	81	104	97
Fort Worth*	C	FORT WORTH - VILLAGE AND MARY CREEK WRF FUTURE DIRECT REUSE	C Direct Non-Potable Reuse	N/A	\$529	0	0	0	20	30	34
Fort Worth*	C	INTEGRATED PIPELINE	C Trinity Indirect Reuse	N/A	\$163	0	0	0	66	141	184
Fort Worth*	C	MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	D Marvin Nichols Lake/Reservoir	N/A	\$1003	0	0	0	90	181	239
Fort Worth*	C	TRWD - AQUIFER STORAGE AND RECOVERY PILOT	C Trinity Aquifer ASR Tarrant COUNTY	N/A	\$99	0	0	0	3	5	7

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Region G Recommended Water User Group (WUG) Water Management Strategies (WMS)

						WATER MANAGEMENT STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
WUG ENTITY NAME	WMS SPONSOR REGION	WMS NAME	SOURCE NAME	UNIT COST 2020	UNIT COST 2070	2020	2030	2040	2050	2060	2070
Fort Worth*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	C Carrizo-Wilcox Aquifer Freestone COUNTY	N/A	\$375	0	0	0	1	3	4
Fort Worth*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	I Carrizo-Wilcox Aquifer Anderson COUNTY	N/A	\$375	0	0	0	10	20	27
Fort Worth*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	I Queen City Aquifer Anderson COUNTY	N/A	\$375	0	0	0	6	11	15
Fort Worth*	C	TRWD - REUSE FROM TRA CENTRAL WWTP	C Trinity Indirect Reuse	N/A	\$510	0	0	0	21	54	86
Fort Worth*	C	TRWD - TEHUACANA	C Tehuacana Lake/Reservoir	N/A	\$1069	0	0	0	11	23	30
Fort Worth*	C	TRWD - UNALLOCATED SUPPLY UTILIZATION	C TRWD Lake/Reservoir System	N/A	\$0	0	0	0	4	9	19
Fort Worth*	C	WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	D Wright Patman Lake/Reservoir	N/A	\$907	0	0	0	0	0	81
Gatesville	G	CORYELL COUNTY OCR	G Coryell County Off-Channel Lake/Reservoir	N/A	\$1309	0	0	0	981	1,152	1,528
Gatesville	G	LAKE GRANGER AUGMENTATION-PH 2	G Carrizo-Wilcox Aquifer Milam COUNTY	N/A	\$77	0	1,028	1,060	1,093	1,125	1,158
Gatesville	G	MUNICIPAL WATER CONSERVATION - GATESVILLE	DEMAND REDUCTION	N/A	\$560	0	384	852	1,386	1,988	2,392
Georgetown*	G	ALCOA PROPERTY SUPPLY	G Alcoa Lake/Reservoir	N/A	\$389	0	0	0	0	4,772	6,601
Georgetown*	G	ALCOA PROPERTY SUPPLY	G Brazos River Authority Little River Lake/Reservoir System	N/A	\$389	0	0	0	0	0	3,418
Georgetown*	G	ALCOA PROPERTY SUPPLY	G Brazos Run-of-River	N/A	\$389	0	0	0	0	0	650
Georgetown*	G	BELTON TO STILLHOUSE PIPELINE-BRA	G Brazos River Authority Little River Lake/Reservoir System	N/A	\$352	0	5,000	5,000	5,000	5,000	5,000
Georgetown*	G	GEORGETOWN WTP EXPANSION	G Brazos River Authority Little River Lake/Reservoir System	N/A	\$229	0	12,840	12,590	12,339	12,088	11,838
Georgetown*	G	MUNICIPAL WATER CONSERVATION - GEORGETOWN	DEMAND REDUCTION	N/A	\$560	0	2,957	7,271	13,126	20,510	29,228
Georgetown*	G	REUSE- GEORGETOWN	G Direct Non-Potable Reuse	N/A	\$46	0	1,456	1,456	1,456	1,456	1,456
Georgetown*	G	TRINITY- LAKE GEORGETOWN ASR	G Trinity Aquifer ASR Williamson COUNTY	N/A	\$1417	0	0	8,645	8,645	8,645	8,645
Giddings	G	MUNICIPAL WATER CONSERVATION - GIDDINGS	DEMAND REDUCTION	N/A	\$560	0	95	199	237	238	240
Glen Rose	G	MUNICIPAL WATER CONSERVATION - GLEN ROSE	DEMAND REDUCTION	N/A	\$560	0	52	108	169	179	184
Glen Rose	G	SOMERVELL COUNTY WSP SURPLUS	G Trinity Aquifer Somervell COUNTY	N/A	\$1658	0	50	50	50	50	50
Godley	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Johnson COUNTY	N/A	\$231	0	12	22	35	49	65
Gordon	G	MUNICIPAL WATER CONSERVATION - GORDON	DEMAND REDUCTION	N/A	\$560	0	12	24	36	42	43
Gordon	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Erath COUNTY	\$2167	\$2167	147	147	148	148	148	148
Graham	G	MUNICIPAL WATER CONSERVATION - GRAHAM	DEMAND REDUCTION	N/A	\$560	0	231	463	708	962	1,210
Graham	G	NEW THROCKMORTON RESERVOIR	G New Throckmorton Lake/Reservoir	N/A	\$1072	0	0	0	1,500	1,500	1,500

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Region G Recommended Water User Group (WUG) Water Management Strategies (WMS)

						WATER MANAGEMENT STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
WUG ENTITY NAME	WMS SPONSOR REGION	WMS NAME	SOURCE NAME	UNIT COST 2020	UNIT COST 2070	2020	2030	2040	2050	2060	2070
Granbury	G	GRANBURY NORTH WATER TREATMENT PLANT	G Brazos River Authority Main Stem Lake/Reservoir System	N/A	\$1412	0	2,800	2,800	2,800	2,800	2,800
Granger	G	EAST WILLIAMSON COUNTY WATER SUPPLY PLAN	G Brazos River Authority Little River Lake/Reservoir System	N/A	\$235	0	0	0	56	56	56
Groesbeck	G	GROESBECK OCR	G Groesbeck Off-Channel Lake/Reservoir	N/A	\$216	0	1,755	1,755	1,755	1,755	1,755
Hamilton	G	MUNICIPAL WATER CONSERVATION - HAMILTON	DEMAND REDUCTION	N/A	\$560	0	30	19	12	11	11
Hamlin	G	MUNICIPAL WATER CONSERVATION - HAMLIN	DEMAND REDUCTION	N/A	\$560	0	30	55	57	57	58
Harker Heights	G	KILLEEN REDUCTION TO HARKER HEIGHTS	G Brazos River Authority Little River Lake/Reservoir System	N/A	\$1791	0	0	0	0	0	302
Harker Heights	G	LAKE GRANGER AUGMENTATION-PH 2	G Carrizo-Wilcox Aquifer Milam COUNTY	N/A	\$77	0	616	636	655	674	694
Harker Heights	G	MUNICIPAL WATER CONSERVATION - HARKER HEIGHTS	DEMAND REDUCTION	N/A	\$560	0	559	1,274	1,498	1,656	1,819
Harker Heights	G	PURCHASE RAW WATER FROM FORT HOOD	G Brazos Run-of-River	N/A	\$100	0	0	0	0	0	487
Harker Heights	G	REUSE-BELL COUNTY WCID 1 SOUTH	G Direct Non-Potable Reuse	N/A	\$1364	0	0	0	0	185	185
Haskell	G	NCTMWA LAKE CREEK RESERVOIR	G NCTMWA Lake Creek Lake/Reservoir	N/A	\$0	0	0	468	472	483	499
Hearne	G	MUNICIPAL WATER CONSERVATION - HEARNE	DEMAND REDUCTION	N/A	\$560	0	43	22	19	17	17
Hewitt	G	MUNICIPAL WATER CONSERVATION - HEWITT	DEMAND REDUCTION	N/A	\$560	0	247	236	227	240	258
Hewitt	G	PURCHASE WATER FROM CITY OF WACO	G Brazos Run-of-River	N/A	\$2164	0	0	0	62	420	771
Hewitt	G	REUSE- WMARSS BULLHIDE CREEK	G Direct Non-Potable Reuse	N/A	\$177	0	1,233	1,233	1,233	1,233	1,233
Highland Park WSC	G	MUNICIPAL WATER CONSERVATION - HIGHLAND PARK WSC	DEMAND REDUCTION	N/A	\$560	0	16	31	47	61	75
Highland Park WSC	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Bosque COUNTY	N/A	\$366	0	82	82	82	82	82
Hillsboro	G	MUNICIPAL WATER CONSERVATION - HILLSBORO	DEMAND REDUCTION	N/A	\$560	0	157	320	493	516	523
Hutto	G	ALCOA PROPERTY SUPPLY	G Alcoa Lake/Reservoir	N/A	\$389	0	0	0	2,133	5,292	7,399
Hutto	G	WILLIAMSON COUNTY GROUNDWATER – SOUTH OPTION	G Carrizo-Wilcox Aquifer Lee COUNTY	N/A	N/A	0	3,046	0	0	0	0
Hutto	G	WILLIAMSON COUNTY GROUNDWATER – SOUTH OPTION	G Yegua-Jackson Aquifer Burleson COUNTY	N/A	\$77	0	0	3,304	3,304	3,304	3,304
Irrigation, Bell	G	EDWARDS AQUIFER DEVELOPMENT	G Edwards-BFZ Aquifer Bell COUNTY	\$150	\$39	585	585	585	585	585	585
Irrigation, Bell	G	IRRIGATION WATER CONSERVATION	DEMAND REDUCTION	\$1323	\$1323	85	142	199	199	199	199
Irrigation, Bell	G	LAKE GRANGER AUGMENTATION-PH 2	G Carrizo-Wilcox Aquifer Milam COUNTY	N/A	\$77	0	54	55	57	59	60
Irrigation, Bosque	G	IRRIGATION WATER CONSERVATION	DEMAND REDUCTION	\$970	\$970	107	179	250	250	250	250

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Region G Recommended Water User Group (WUG) Water Management Strategies (WMS)

						WATER MANAGEMENT STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
WUG ENTITY NAME	WMS SPONSOR REGION	WMS NAME	SOURCE NAME	UNIT COST 2020	UNIT COST 2070	2020	2030	2040	2050	2060	2070
Irrigation, Bosque	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Bosque COUNTY	\$195	\$57	1,259	1,259	1,259	1,259	1,259	1,259
Irrigation, Brazos	G	BRA SYSTEM OPERATION--SURPLUS	G BRA System Operations Permit Supply	\$76	\$76	348	348	348	348	348	348
Irrigation, Burleson	G	IRRIGATION WATER CONSERVATION	DEMAND REDUCTION	\$1576	\$1576	804	1,340	1,876	1,876	1,876	1,876
Irrigation, Comanche	G	IRRIGATION WATER CONSERVATION	DEMAND REDUCTION	\$1382	\$1382	964	1,606	2,248	2,248	2,248	2,248
Irrigation, Comanche	G	LAKE GRANGER AUGMENTATION-PH 2	G Carrizo-Wilcox Aquifer Milam COUNTY	N/A	\$77	0	1,159	1,196	1,233	1,269	1,306
Irrigation, Falls	G	BRA SYSTEM OPERATION--SURPLUS	G BRA System Operations Permit Supply	\$76	\$76	309	309	309	309	309	309
Irrigation, Grimes	G	GULF COAST AQUIFER DEVELOPMENT	G Gulf Coast Aquifer System Grimes COUNTY	\$382	\$46	132	131	131	131	131	131
Irrigation, Grimes	G	IRRIGATION WATER CONSERVATION	DEMAND REDUCTION	\$1376	\$1376	20	33	47	47	47	47
Irrigation, Haskell	G	IRRIGATION WATER CONSERVATION	DEMAND REDUCTION	\$1594	\$1594	1,747	2,912	3,922	3,933	4,010	4,010
Irrigation, Hill	G	IRRIGATION WATER CONSERVATION	DEMAND REDUCTION	\$680	\$680	53	88	123	123	123	123
Irrigation, Hill	G	WOODBINE AQUIFER DEVELOPMENT	G Woodbine Aquifer Hill COUNTY	\$468	\$82	158	158	158	158	158	158
Irrigation, Hood	G	BRA SYSTEM OPERATION--SURPLUS	G BRA System Operations Permit Supply	\$76	\$76	774	774	774	774	774	774
Irrigation, Johnson	G	BRA SYSTEM OPERATION--SURPLUS	G BRA System Operations Permit Supply	\$76	\$76	252	241	229	229	229	229
Irrigation, Johnson	G	IRRIGATION WATER CONSERVATION	DEMAND REDUCTION	\$1241	\$1241	17	28	40	40	40	40
Irrigation, Jones	G	IRRIGATION WATER CONSERVATION	DEMAND REDUCTION	\$1409	\$1409	85	141	198	198	198	198
Irrigation, Jones	G	PURCHASE WATER FROM ABILENE	G Brazos River Authority Main Stem Lake/Reservoir System	\$76	N/A	106	50	0	0	0	0
Irrigation, Knox	G	BLAINE AQUIFER DEVELOPMENT	G Blaine Aquifer Knox COUNTY	\$136	\$27	405	405	405	405	405	405
Irrigation, Knox	G	IRRIGATION WATER CONSERVATION	DEMAND REDUCTION	\$1662	\$1662	1,319	2,199	2,791	2,665	2,829	2,829
Irrigation, Lampasas	G	IRRIGATION WATER CONSERVATION	DEMAND REDUCTION	\$1285	\$1285	16	27	38	38	38	38
Irrigation, Lampasas	G	MARBLE FALLS AQUIFER DEVELOPMENT	G Marble Falls Aquifer Lampasas COUNTY	\$834	\$149	211	203	195	198	201	204
Irrigation, Milam	G	IRRIGATION WATER CONSERVATION	DEMAND REDUCTION	\$1542	\$1542	195	325	455	455	455	455
Irrigation, Nolan	G	IRRIGATION WATER CONSERVATION	DEMAND REDUCTION	\$1494	\$1494	347	578	809	809	809	809
Irrigation, Palo Pinto	G	IRRIGATION WATER CONSERVATION	DEMAND REDUCTION	\$1045	\$1045	90	151	211	211	211	211
Irrigation, Palo Pinto	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Erath COUNTY	\$2230	\$662	2,236	2,175	2,115	2,115	2,115	2,115
Irrigation, Palo Pinto	G	TURKEY PEAK RESERVOIR	G Turkey Peak Lake/Reservoir	N/A	\$561	0	2,175	2,115	2,115	2,115	2,115
Irrigation, Robertson	G	IRRIGATION WATER CONSERVATION	DEMAND REDUCTION	\$857	\$857	2,375	3,959	5,579	5,612	5,612	5,612
Irrigation, Stephens	G	IRRIGATION WATER CONSERVATION	DEMAND REDUCTION	\$1489	\$1489	5	8	11	11	11	11
Irrigation, Stephens	G	OTHER AQUIFER DEVELOPMENT	G Other Aquifer Stephens COUNTY	\$400	\$67	30	30	30	30	30	30

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Region G Recommended Water User Group (WUG) Water Management Strategies (WMS)

						WATER MANAGEMENT STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
WUG ENTITY NAME	WMS SPONSOR REGION	WMS NAME	SOURCE NAME	UNIT COST 2020	UNIT COST 2070	2020	2030	2040	2050	2060	2070
Irrigation, Taylor	G	BRA SYSTEM OPERATION--SURPLUS	G BRA System Operations Permit Supply	\$76	N/A	1,217	1,184	0	0	0	0
Irrigation, Taylor	G	CEDAR RIDGE RESERVOIR	G Cedar Ridge Lake/Reservoir	N/A	\$117	0	0	1,152	1,152	1,152	1,152
Irrigation, Taylor	G	IRRIGATION WATER CONSERVATION	DEMAND REDUCTION	\$1924	\$1924	49	82	114	114	114	114
Irrigation, Throckmorton	G	CROSS TIMBERS AQUIFER DEVELOPMENT	G Cross Timbers Aquifer Throckmorton COUNTY	\$217	\$33	152	152	152	152	152	152
Irrigation, Throckmorton	G	IRRIGATION WATER CONSERVATION	DEMAND REDUCTION	\$2118	\$2118	5	8	11	11	11	11
Irrigation, Williamson	G	EDWARDS AQUIFER DEVELOPMENT	G Edwards-BFZ Aquifer Williamson COUNTY	\$331	N/A	172	155	149	0	0	0
Irrigation, Williamson	G	IRRIGATION WATER CONSERVATION	DEMAND REDUCTION	\$1404	\$1404	10	17	23	23	23	23
Irrigation, Williamson	G	LAKE GRANGER AUGMENTATION-PH 2	G Carrizo-Wilcox Aquifer Milam COUNTY	N/A	\$77	0	3	3	3	3	3
Irrigation, Young*	G	CROSS TIMBERS AQUIFER DEVELOPMENT	G Cross Timbers Aquifer Young COUNTY	\$102	\$18	450	450	450	450	450	450
Irrigation, Young*	G	IRRIGATION WATER CONSERVATION	DEMAND REDUCTION	\$963	\$963	15	25	35	35	35	35
Jarrell-Schwertner	G	LAKE GRANGER AUGMENTATION-PH 2	G Carrizo-Wilcox Aquifer Milam COUNTY	N/A	\$77	0	174	180	185	191	196
Jayton	G	MUNICIPAL WATER CONSERVATION - JAYTON	DEMAND REDUCTION	N/A	\$560	0	8	5	4	4	4
Jayton	G	UPPER BASIN CHLORIDE CONTROL PROJECT	G Other Aquifer Saline Stonewall COUNTY	N/A	\$1644	0	118	118	118	118	118
Johnson County SUD*	C	INTEGRATED PIPELINE	C Trinity Indirect Reuse	N/A	\$163	0	1,553	1,772	1,232	1,392	1,274
Johnson County SUD*	C	MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	D Marvin Nichols Lake/Reservoir	N/A	\$1003	0	0	0	1,689	1,788	1,658
Johnson County SUD*	C	TRWD - AQUIFER STORAGE AND RECOVERY PILOT	C Trinity Aquifer ASR Tarrant COUNTY	N/A	\$99	0	40	79	51	54	50
Johnson County SUD*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	C Carrizo-Wilcox Aquifer Freestone COUNTY	N/A	\$375	0	0	42	26	28	26
Johnson County SUD*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	I Carrizo-Wilcox Aquifer Anderson COUNTY	N/A	\$375	0	0	299	190	201	186
Johnson County SUD*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	I Queen City Aquifer Anderson COUNTY	N/A	\$375	0	0	167	106	112	104
Johnson County SUD*	C	TRWD - REUSE FROM TRA CENTRAL WWTP	C Trinity Indirect Reuse	N/A	\$510	0	313	475	404	533	594
Johnson County SUD*	C	TRWD - TEHUACANA	C Tehuacana Lake/Reservoir	N/A	\$1069	0	0	334	213	225	209
Johnson County SUD*	C	TRWD - UNALLOCATED SUPPLY UTILIZATION	C TRWD Lake/Reservoir System	\$0	\$0	253	47	51	39	56	86
Johnson County SUD*	C	WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	D Wright Patman Lake/Reservoir	N/A	\$907	0	0	0	0	0	561
Johnson County SUD*	G	INCREASE SWATS WTP CAPACITY - ACTON MUD, JOHNSON COUNTY SUD	G Brazos River Authority Main Stem Lake/Reservoir System	N/A	\$291	0	0	1,529	1,529	1,529	1,529
Johnson County SUD*	G	VOLUNTARY REALLOCATION	C TRWD Lake/Reservoir System	\$0	N/A	18	0	0	0	0	0
Johnson County SUD*	G	VOLUNTARY REALLOCATION	G Brazos River Authority Main Stem Lake/Reservoir System	\$0	N/A	28	0	0	0	0	0

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Region G Recommended Water User Group (WUG) Water Management Strategies (WMS)

						WATER MANAGEMENT STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
WUG ENTITY NAME	WMS SPONSOR REGION	WMS NAME	SOURCE NAME	UNIT COST 2020	UNIT COST 2070	2020	2030	2040	2050	2060	2070
Jonah Water SUD	G	MUNICIPAL WATER CONSERVATION - JONAH WATER SUD	DEMAND REDUCTION	N/A	N/A	0	84	32	0	0	0
Kempner WSC*	G	KEMPNER WSC WTP EXPANSION	G Brazos River Authority Little River Lake/Reservoir System	\$879	\$426	1,120	1,120	1,120	2,015	2,015	2,015
Kempner WSC*	G	LAKE GRANGER AUGMENTATION-PH 2	G Carrizo-Wilcox Aquifer Milam COUNTY	N/A	\$77	0	1,551	1,600	1,649	1,698	1,747
Kempner WSC*	G	MUNICIPAL WATER CONSERVATION - KEMPNER WSC	DEMAND REDUCTION	N/A	\$560	0	234	233	229	237	249
Killeen	G	REUSE-BELL COUNTY WCID 1 NORTH	G Direct Non-Potable Reuse	N/A	\$555	0	1,773	1,773	1,773	1,773	1,773
Killeen	G	REUSE-BELL COUNTY WCID 1 SOUTH	G Direct Non-Potable Reuse	N/A	\$555	0	716	563	563	563	543
Knox City	G	MUNICIPAL WATER CONSERVATION - KNOX CITY	DEMAND REDUCTION	N/A	\$560	0	17	36	52	53	54
Knox City	G	NCTMWA LAKE CREEK RESERVOIR	G NCTMWA Lake Creek Lake/Reservoir	N/A	\$0	0	0	199	192	197	202
Lacy Lakeview	G	REUSE- WMARSS BELLMEAD/LACY-LAKEVIEW	G Direct Non-Potable Reuse	\$424	\$123	745	745	745	745	745	745
Lampasas	G	LAKE GRANGER AUGMENTATION-PH 2	G Carrizo-Wilcox Aquifer Milam COUNTY	N/A	\$77	0	610	629	649	668	687
Lawn	G	MUNICIPAL WATER CONSERVATION - LAWN	DEMAND REDUCTION	N/A	\$560	0	10	20	23	23	23
Leander*	G	BRUSHY CREEK RUA-EXISTING CONTRACTS	K Highland Lakes Lake/Reservoir System	\$1321	\$1321	17,600	17,600	17,600	17,600	17,600	17,600
Leander*	K	LCRA - MID BASIN RESERVOIR	K LCRA New Off-Channel Reservoir (2030 Decade)	N/A	\$145	0	0	0	0	0	1,441
Leroy Tours Gerald WSC	G	PURCHASE WATER FROM CITY OF WACO	G Brazos Run-of-River	\$3273	\$3273	70	72	74	78	82	86
Lexington	G	MUNICIPAL WATER CONSERVATION - LEXINGTON	DEMAND REDUCTION	N/A	\$560	0	20	23	21	21	21
Liberty Hill	G	BRUSHY CREEK RUA-EXISTING CONTRACTS	K Highland Lakes Lake/Reservoir System	\$1321	\$882	1,200	1,200	1,200	1,200	1,200	1,200
Little Elm Valley WSC	G	MUNICIPAL WATER CONSERVATION - LITTLE ELM VALLEY WSC	DEMAND REDUCTION	N/A	\$560	0	25	37	39	43	47
Livestock, Young*	G	CROSS TIMBERS AQUIFER DEVELOPMENT	G Cross Timbers Aquifer Young COUNTY	\$1091	\$91	11	11	11	11	11	11
Lorena	G	MUNICIPAL WATER CONSERVATION - LORENA	DEMAND REDUCTION	N/A	N/A	0	3	0	0	0	0
Lorena	G	REUSE- WMARSS BULLHIDE CREEK	G Direct Non-Potable Reuse	N/A	\$177	0	448	448	448	448	448
Mansfield*	C	CONSERVATION - MANSFIELD	DEMAND REDUCTION	\$165	N/A	7	0	0	0	0	0
Mansfield*	C	CONSERVATION, IRRIGATION RESTRICTIONS – MANSFIELD	DEMAND REDUCTION	\$61	\$53	18	29	38	47	57	68
Mansfield*	C	CONSERVATION, WATER LOSS CONTROL - MANSFIELD	DEMAND REDUCTION	\$2826	N/A	3	5	0	0	0	0
Mansfield*	C	INTEGRATED PIPELINE	C Trinity Indirect Reuse	N/A	\$163	0	192	247	219	305	334
Mansfield*	C	MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	D Marvin Nichols Lake/Reservoir	N/A	\$1003	0	0	0	301	391	434

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Region G Recommended Water User Group (WUG) Water Management Strategies (WMS)

						WATER MANAGEMENT STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
WUG ENTITY NAME	WMS SPONSOR REGION	WMS NAME	SOURCE NAME	UNIT COST 2020	UNIT COST 2070	2020	2030	2040	2050	2060	2070
Mansfield*	C	TRWD - AQUIFER STORAGE AND RECOVERY PILOT	C Trinity Aquifer ASR Tarrant COUNTY	N/A	\$99	0	5	11	9	12	13
Mansfield*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	C Carrizo-Wilcox Aquifer Freestone COUNTY	N/A	\$375	0	0	6	5	6	7
Mansfield*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	I Carrizo-Wilcox Aquifer Anderson COUNTY	N/A	\$375	0	0	38	31	41	45
Mansfield*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	I Queen City Aquifer Anderson COUNTY	N/A	\$375	0	0	26	21	28	31
Mansfield*	C	TRWD - REUSE FROM TRA CENTRAL WWTP	C Trinity Indirect Reuse	N/A	\$510	0	39	66	72	117	156
Mansfield*	C	TRWD - TEHUACANA	C Tehuacana Lake/Reservoir	N/A	\$1069	0	0	46	38	49	55
Mansfield*	C	TRWD - UNALLOCATED SUPPLY UTILIZATION	C TRWD Lake/Reservoir System	\$0	\$0	20	6	7	7	12	23
Mansfield*	C	WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	D Wright Patman Lake/Reservoir	N/A	\$907	0	0	0	0	0	147
Mansfield*	G	MUNICIPAL WATER CONSERVATION - MANSFIELD	DEMAND REDUCTION	N/A	\$560	0	87	223	407	641	922
Manufacturing, Bell	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	19	34	48	48	48	48
Manufacturing, Bell	G	REUSE-BELL COUNTY WCID 1 NORTH	G Direct Non-Potable Reuse	N/A	\$281	0	152	152	152	152	152
Manufacturing, Burleson	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	4	6	8	8	8	8
Manufacturing, Burleson	G	SPARTA AQUIFER DEVELOPMENT	G Sparta Aquifer Burleson COUNTY	\$760	\$120	25	25	25	25	25	25
Manufacturing, Erath	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	2	4	6	6	6	6
Manufacturing, Erath	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Bell COUNTY	\$2460	N/A	1	2	0	0	0	0
Manufacturing, Knox	G	BLAINE AQUIFER DEVELOPMENT	G Blaine Aquifer Knox COUNTY	\$1120	\$200	25	25	25	25	25	25
Manufacturing, Lampasas	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	6	11	15	15	15	15
Manufacturing, Lampasas	G	PURCHASE TREATED WATER FROM CITY OF LAMPASAS	G Brazos River Authority Little River Lake/Reservoir System	\$500	N/A	7	16	7	4	0	0
Manufacturing, Limestone	G	CARRIZO AQUIFER DEVELOPMENT - LIMESTONE COUNTY MANUFACTURING	G Carrizo-Wilcox Aquifer Limestone COUNTY	\$525	\$131	314	314	314	314	314	314
Manufacturing, Limestone	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	10	19	26	26	26	26
Manufacturing, McLennan	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	144	373	522	522	522	522
Manufacturing, McLennan	G	REUSE- WMARSS FLAT CREEK	G Direct Non-Potable Reuse	\$350	\$136	2,500	2,500	2,500	2,500	2,500	2,500
Manufacturing, Milam	G	CITY OF CAMERON LITTLE RIVER INTAKE	G Brazos Run-of-River	N/A	\$80	0	14	14	14	14	14
Manufacturing, Nolan	G	CEDAR RIDGE RESERVOIR	G Cedar Ridge Lake/Reservoir	N/A	N/A	0	0	0	0	0	0
Manufacturing, Nolan	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	13	26	37	37	37	37
Manufacturing, Nolan	G	OAK CREEK RESERVOIR- CONJUNCTIVE USE	F Oak Creek Lake/Reservoir	N/A	N/A	0	5	0	0	0	0

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Region G Recommended Water User Group (WUG) Water Management Strategies (WMS)

						WATER MANAGEMENT STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
WUG ENTITY NAME	WMS SPONSOR REGION	WMS NAME	SOURCE NAME	UNIT COST 2020	UNIT COST 2070	2020	2030	2040	2050	2060	2070
Manufacturing, Palo Pinto	G	BRA SYSTEM OPERATION--SURPLUS	G BRA System Operations Permit Supply	\$76	\$76	15	15	15	15	15	15
Manufacturing, Stonewall	G	BLAINE AQUIFER DEVELOPMENT	G Blaine Aquifer Stonewall COUNTY	\$268	\$34	56	56	56	56	56	56
Manufacturing, Stonewall	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	2	3	4	4	4	4
Manufacturing, Washington	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	17	29	41	41	41	41
Manville WSC*	G	MUNICIPAL WATER CONSERVATION - MANVILLE WSC	DEMAND REDUCTION	N/A	\$560	0	172	293	335	396	474
Marlin	G	BRUSHY CREEK RESERVOIR	G Brushy Creek Lake/Reservoir	N/A	\$1247	0	0	2,000	2,000	2,000	2,000
Marlin	G	MUNICIPAL WATER CONSERVATION - MARLIN	DEMAND REDUCTION	N/A	\$560	0	151	296	432	583	730
Mart	G	PURCHASE WATER FROM CITY OF WACO	G Brazos Run-of-River	\$2164	\$2164	149	165	180	200	221	244
Mart	G	TRINITY - MCLENNAN COUNTY ASR	G Trinity Aquifer ASR McLennan COUNTY	N/A	\$1316	0	250	250	250	250	250
McGregor	G	LAKE GRANGER AUGMENTATION-PH 2	G Carrizo-Wilcox Aquifer Milam COUNTY	N/A	\$77	0	141	146	150	155	159
Meridian	G	BOSQUE COUNTY REGIONAL PROJECT	G Clifton Lake/Reservoir	N/A	\$879	0	224	224	224	224	224
Merkel	G	BRA SYSTEM OPERATION--SURPLUS	G BRA System Operations Permit Supply	\$1694	\$1694	20	23	25	29	35	41
Mexia	G	CARRIZO AQUIFER DEVELOPMENT - BISTONE MWSD	G Carrizo-Wilcox Aquifer Limestone COUNTY	N/A	\$359	0	0	0	0	43	182
Mineral Wells*	G	MUNICIPAL WATER CONSERVATION - MINERAL WELLS	DEMAND REDUCTION	N/A	N/A	0	34	0	0	0	0
Mineral Wells*	G	TURKEY PEAK RESERVOIR	G Turkey Peak Lake/Reservoir	N/A	\$98	0	494	701	891	1,080	1,267
Mining, Bell	G	EDWARDS AQUIFER DEVELOPMENT	G Edwards-BFZ Aquifer Bell COUNTY	N/A	\$324	0	0	0	0	0	615
Mining, Bell	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	97	199	322	374	427	488
Mining, Bell	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Bell COUNTY	\$447	\$316	4,700	4,700	4,700	4,700	4,700	4,700
Mining, Bosque	G	BRA SYSTEM OPERATION--SURPLUS	G BRA System Operations Permit Supply	\$76	\$76	387	387	387	387	387	387
Mining, Bosque	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	59	104	132	131	128	127
Mining, Callahan	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	7	11	15	14	13	13
Mining, Callahan	G	PURCHASE SURPLUS WATER FROM CITY OF CROSS PLAINS	G Trinity Aquifer Callahan COUNTY	\$6617	N/A	27	34	23	15	7	0
Mining, Callahan	G	PURCHASE WATER SURPLUS FROM EULA WSC	G Clyde Lake/Reservoir	\$6617	\$1099	114	102	96	92	90	87
Mining, Comanche	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	13	26	26	19	13	9
Mining, Comanche	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Erath COUNTY	\$639	\$97	288	288	288	288	288	288
Mining, Coryell	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	45	54	34	25	28	31
Mining, Coryell	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Coryell COUNTY	\$222	\$48	1,270	1,270	1,270	1,270	1,270	1,270

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Region G Recommended Water User Group (WUG) Water Management Strategies (WMS)

						WATER MANAGEMENT STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
WUG ENTITY NAME	WMS SPONSOR REGION	WMS NAME	SOURCE NAME	UNIT COST 2020	UNIT COST 2070	2020	2030	2040	2050	2060	2070
Mining, Eastland	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	35	59	65	50	36	30
Mining, Eastland	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Erath COUNTY	\$371	\$80	886	886	886	886	886	886
Mining, Falls	G	FALLS COUNTY IRRIGATION REALLOCATION TO FALLS COUNTY MINING	G Brazos River Alluvium Aquifer Falls COUNTY	\$0	\$0	120	136	143	168	188	210
Mining, Falls	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	7	12	18	20	21	23
Mining, Fisher	G	BLAINE AQUIFER DEVELOPMENT	G Blaine Aquifer Fisher COUNTY	\$309	\$109	179	166	118	75	38	5
Mining, Fisher	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	12	20	25	22	19	17
Mining, Grimes	G	GULF COAST AQUIFER DEVELOPMENT	G Gulf Coast Aquifer System Grimes COUNTY	\$168	\$31	382	382	382	382	382	382
Mining, Grimes	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	10	30	33	24	15	9
Mining, Hamilton	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	N/A	12	12	7	0	0	0
Mining, Hamilton	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Hamilton COUNTY	\$368	\$56	125	125	125	125	125	125
Mining, Haskell	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	3	5	6	5	5	4
Mining, Hill	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	49	60	54	28	31	33
Mining, Hood	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	62	122	156	149	143	144
Mining, Hood	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Hood COUNTY	\$112	\$33	913	913	913	913	913	913
Mining, Johnson	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	124	139	106	71	81	94
Mining, Johnson	G	REUSE- CLEBURNE	G Direct Non-Potable Reuse	\$211	N/A	2,555	1,206	0	0	0	0
Mining, Jones	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	7	12	15	14	13	12
Mining, Jones	G	PURCHASE WATER FROM ABILENE	G Brazos River Authority Main Stem Lake/Reservoir System	\$76	\$76	153	143	124	106	91	78
Mining, Knox	G	BLAINE AQUIFER DEVELOPMENT	G Blaine Aquifer Knox COUNTY	\$560	\$40	25	25	25	25	25	25
Mining, Knox	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	N/A	\$0	0	1	1	1	1	1
Mining, Lampasas	G	ELLENBURGER-SAN SABA AQUIFER DEVELOPMENT	G Ellenburger-San Saba Aquifer Lampasas COUNTY	\$936	\$164	88	106	120	139	162	187
Mining, Lampasas	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	6	11	17	18	20	22
Mining, Lee	G	CARRIZO AQUIFER DEVELOPMENT - LEE COUNTY MINING	G Carrizo-Wilcox Aquifer Lee COUNTY	\$1413	N/A	180	10	0	0	0	0
Mining, Lee	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	N/A	95	159	0	0	0	0
Mining, Limestone	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	310	496	691	724	756	800
Mining, McLennan	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	76	150	214	246	268	295
Mining, McLennan	G	REUSE- WMARSS FLAT CREEK	G Direct Non-Potable Reuse	\$350	\$136	3,200	3,200	3,200	3,200	3,200	3,200

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Region G Recommended Water User Group (WUG) Water Management Strategies (WMS)

						WATER MANAGEMENT STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
WUG ENTITY NAME	WMS SPONSOR REGION	WMS NAME	SOURCE NAME	UNIT COST 2020	UNIT COST 2070	2020	2030	2040	2050	2060	2070
Mining, Nolan	F	SUBORDINATION - OAK CREEK RESERVOIR	F Oak Creek Lake/Reservoir	N/A	N/A	0	8	0	0	0	0
Mining, Nolan	G	CEDAR RIDGE RESERVOIR	G Cedar Ridge Lake/Reservoir	N/A	\$1018	0	0	186	166	147	131
Mining, Nolan	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	7	11	14	12	11	10
Mining, Nolan	G	OAK CREEK RESERVOIR-CONJUNCTIVE USE	F Oak Creek Lake/Reservoir	\$1031	N/A	71	203	0	0	0	0
Mining, Palo Pinto	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	20	42	44	34	24	16
Mining, Palo Pinto	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Erath COUNTY	\$699	\$291	653	844	622	477	333	232
Mining, Shackelford	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	17	37	39	31	23	17
Mining, Somervell	G	BRA SYSTEM OPERATION--SURPLUS	G BRA System Operations Permit Supply	\$76	\$76	54	54	54	54	54	54
Mining, Somervell	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	33	64	80	74	70	68
Mining, Somervell	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Somervell COUNTY	\$200	\$54	426	426	426	426	426	426
Mining, Stephens	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	152	257	312	268	228	194
Mining, Stonewall	G	BLAINE AQUIFER DEVELOPMENT	G Blaine Aquifer Stonewall COUNTY	\$218	\$89	372	372	372	372	372	372
Mining, Stonewall	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	18	29	36	31	27	24
Mining, Taylor	G	BRA SYSTEM OPERATION--SURPLUS	G BRA System Operations Permit Supply	N/A	N/A	0	237	0	0	0	0
Mining, Taylor	G	CEDAR RIDGE RESERVOIR	G Cedar Ridge Lake/Reservoir	N/A	\$117	0	0	206	188	172	159
Mining, Taylor	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	12	20	26	24	23	22
Mining, Throckmorton	G	CROSS TIMBERS AQUIFER DEVELOPMENT	G Cross Timbers Aquifer Throckmorton COUNTY	\$321	\$36	84	84	84	84	84	84
Mining, Throckmorton	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	6	10	12	11	9	8
Mining, Washington	G	GULF COAST AQUIFER DEVELOPMENT	G Gulf Coast Aquifer System Washington COUNTY	\$508	\$192	474	745	576	422	269	168
Mining, Washington	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	17	43	49	38	26	18
Mining, Williamson*	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	155	313	516	599	685	783
Mining, Young	G	CROSS TIMBERS AQUIFER DEVELOPMENT	G Cross Timbers Aquifer Young COUNTY	\$227	\$28	181	181	181	181	181	181
Mining, Young	G	INDUSTRIAL WATER CONSERVATION	DEMAND REDUCTION	\$0	\$0	6	14	14	11	7	5
Moffat WSC	G	LAKE GRANGER AUGMENTATION-PH 2	G Carrizo-Wilcox Aquifer Milam COUNTY	N/A	\$77	0	87	90	93	95	98
Mountain Peak SUD*	C	CONSERVATION, IRRIGATION RESTRICTIONS – MOUNTAIN PEAK SUD	DEMAND REDUCTION	\$61	\$47	22	30	34	42	49	55
Mountain Peak SUD*	C	CONSERVATION, WATER LOSS CONTROL - MOUNTAIN PEAK SUD	DEMAND REDUCTION	\$522	\$142	33	111	121	149	173	197
Mountain Peak SUD*	C	INTEGRATED PIPELINE	C Trinity Indirect Reuse	N/A	\$166	0	91	186	188	261	282

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Region G Recommended Water User Group (WUG) Water Management Strategies (WMS)

						WATER MANAGEMENT STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
WUG ENTITY NAME	WMS SPONSOR REGION	WMS NAME	SOURCE NAME	UNIT COST 2020	UNIT COST 2070	2020	2030	2040	2050	2060	2070
Mountain Peak SUD*	C	MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	D Marvin Nichols Lake/Reservoir	N/A	\$1003	0	0	0	144	245	274
Mountain Peak SUD*	C	TRWD - AQUIFER STORAGE AND RECOVERY PILOT	C Trinity Aquifer ASR Tarrant COUNTY	N/A	\$99	0	5	10	13	16	16
Mountain Peak SUD*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	C Carrizo-Wilcox Aquifer Freestone COUNTY	N/A	\$375	0	0	5	7	8	9
Mountain Peak SUD*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	I Carrizo-Wilcox Aquifer Anderson COUNTY	N/A	\$375	0	0	38	50	58	61
Mountain Peak SUD*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	I Queen City Aquifer Anderson COUNTY	N/A	\$375	0	0	21	28	33	34
Mountain Peak SUD*	C	TRWD - REUSE FROM TRA CENTRAL WWTP	C Trinity Indirect Reuse	N/A	\$510	0	43	60	106	156	192
Mountain Peak SUD*	C	TRWD - TEHUACANA	C Tehuacana Lake/Reservoir	N/A	\$1069	0	0	42	56	66	68
Mountain Peak SUD*	C	TRWD - UNALLOCATED SUPPLY UTILIZATION	C TRWD Lake/Reservoir System	N/A	\$0	0	7	6	10	16	28
Mountain Peak SUD*	C	WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	D Wright Patman Lake/Reservoir	N/A	\$907	0	0	0	0	0	181
Multi County WSC	G	CORYELL COUNTY OCR	G Coryell County Off-Channel Lake/Reservoir	N/A	\$1309	0	0	0	843	663	277
Multi County WSC	G	HAMILTON REDUCTION TO MULTI WSC	G Brazos River Authority Little River Lake/Reservoir System	\$250	N/A	100	100	0	0	0	0
Multi County WSC	G	PURCHASE SURPLUS WATER FROM THE CITY OF HAMILTON	G Brazos River Authority Little River Lake/Reservoir System	\$250	\$250	46	67	91	115	144	174
Munday	G	MUNICIPAL WATER CONSERVATION - MUNDAY	DEMAND REDUCTION	N/A	\$560	0	17	35	36	35	36
Munday	G	NCTMWA LAKE CREEK RESERVOIR	G NCTMWA Lake Creek Lake/Reservoir	N/A	\$0	0	0	214	222	229	234
Mustang Valley WSC	G	MUNICIPAL WATER CONSERVATION - MUSTANG VALLEY WSC	DEMAND REDUCTION	N/A	\$560	0	38	79	120	137	138
Navasota	G	MUNICIPAL WATER CONSERVATION - NAVASOTA	DEMAND REDUCTION	N/A	\$560	0	110	219	236	238	242
North Bosque WSC	G	MUNICIPAL WATER CONSERVATION - NORTH BOSQUE WSC	DEMAND REDUCTION	N/A	\$560	0	57	131	219	319	413
North Bosque WSC	G	TRINITY - MCLENNAN COUNTY ASR	G Trinity Aquifer ASR McLennan COUNTY	N/A	\$1120	0	200	200	200	200	200
North Milam WSC	G	CITY OF CAMERON LITTLE RIVER INTAKE	G Brazos Run-of-River	N/A	\$80	0	38	38	38	38	38
North Milam WSC	G	MUNICIPAL WATER CONSERVATION - NORTH MILAM WSC	DEMAND REDUCTION	N/A	\$560	0	18	19	18	18	18
North Runnels WSC*	F	MUNICIPAL CONSERVATION - NORTH RUNNELS WSC	DEMAND REDUCTION	\$1407	\$1375	1	1	1	1	1	1
North Runnels WSC*	F	WEST TEXAS WATER PARTNERSHIP	F OH Ivie Lake/Reservoir Non-System Portion	N/A	\$1694	0	31	30	30	30	30
North Runnels WSC*	G	BRA SYSTEM OPERATION--SURPLUS	G BRA System Operations Permit Supply	\$1694	N/A	31	0	0	0	0	0
North Rural WSC*	C	CONSERVATION - NORTH RURAL WSC	DEMAND REDUCTION	N/A	\$0	0	1	1	1	1	1

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Region G Recommended Water User Group (WUG) Water Management Strategies (WMS)

						WATER MANAGEMENT STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
WUG ENTITY NAME	WMS SPONSOR REGION	WMS NAME	SOURCE NAME	UNIT COST 2020	UNIT COST 2070	2020	2030	2040	2050	2060	2070
Parker County SUD*	C	CONSERVATION - PARKER COUNTY SUD	DEMAND REDUCTION	N/A	\$37	0	0	0	0	0	1
Parker County SUD*	C	CONSERVATION, WATER LOSS CONTROL - PARKER COUNTY SUD	DEMAND REDUCTION	N/A	N/A	0	0	0	0	0	0
Parker County SUD*	C	PARKER COUNTY SUD - ADDITIONAL BRA	G Brazos River Authority Main Stem Lake/Reservoir System	N/A	\$1297	0	2	4	5	5	5
Parker County SUD*	C	PARKER COUNTY SUD - ADDITIONAL BRA (SYS OPS)	G BRA System Operations Permit Supply	N/A	\$0	0	0	0	2	5	7
Parker WSC	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Johnson COUNTY	N/A	\$661	0	0	0	0	48	145
Pflugerville*	G	MUNICIPAL WATER CONSERVATION - PFLUGERVILLE	DEMAND REDUCTION	N/A	\$560	0	4	4	5	6	8
Point Enterprise WSC*	C	CONSERVATION - POINT ENTERPRISE WSC	DEMAND REDUCTION	N/A	\$0	0	0	0	0	1	1
Possum Kingdom WSC	G	BRA SYSTEM OPERATION--SURPLUS	G BRA System Operations Permit Supply	\$76	\$76	1,934	1,934	1,934	1,934	1,934	1,934
Possum Kingdom WSC	G	MUNICIPAL WATER CONSERVATION - POSSUM KINGDOM WSC	DEMAND REDUCTION	N/A	\$560	0	80	161	243	323	397
Possum Kingdom WSC	G	VOLUNTARY REDISTRIBUTION FROM PALO PINTO MANUFACTURING	G Brazos River Authority Main Stem Lake/Reservoir System	\$76	N/A	118	91	45	0	0	0
Post Oak SUD*	C	CORSICANA - HALBERT/RICHLAND CHAMBERS WTP	C Richland Chambers Lake/Reservoir Non-System Portion	N/A	\$2167	0	0	1	41	78	118
Potosi WSC	G	BRA SYSTEM OPERATION--SURPLUS	G BRA System Operations Permit Supply	\$1694	\$1694	506	525	542	557	572	586
Prairie Hill WSC	G	MUNICIPAL WATER CONSERVATION - PRAIRIE HILL WSC	DEMAND REDUCTION	N/A	N/A	0	4	1	0	0	0
Prairie Hill WSC	G	WTP UPGRADE FOR ARSENIC REMOVAL (FALLS AND LIMESTONE COUNTY)	G Carrizo-Wilcox Aquifer Limestone COUNTY	\$1000	\$631	268	268	268	268	268	268
Ranger	G	MUNICIPAL WATER CONSERVATION - RANGER	DEMAND REDUCTION	N/A	\$560	0	33	40	38	37	37
Red River Authority of Texas*	G	MUNICIPAL WATER CONSERVATION - RED RIVER AUTHORITY OF TEXAS	DEMAND REDUCTION	N/A	\$560	0	3	5	7	9	10
Robertson County WSC	G	CARRIZO AQUIFER DEVELOPMENT - ROBERTSON COUNTY WSC	G Carrizo-Wilcox Aquifer Robertson COUNTY	\$813	\$373	550	550	550	550	550	550
Robinson	G	MUNICIPAL WATER CONSERVATION - ROBINSON	DEMAND REDUCTION	N/A	\$560	0	220	504	557	612	672
Robinson	G	ROBINSON WTP EXPANSION	G Brazos Run-of-River	\$481	\$217	4,311	4,108	3,905	3,701	3,498	3,295
Roby	G	MUNICIPAL WATER CONSERVATION - ROBY	DEMAND REDUCTION	N/A	\$560	0	9	15	13	13	13
Rockdale	G	CARRIZO AQUIFER DEVELOPMENT - ROCKDALE	G Carrizo-Wilcox Aquifer Lee COUNTY	\$1034	\$207	79	200	433	360	360	400
Rockdale	G	MUNICIPAL WATER CONSERVATION - ROCKDALE	DEMAND REDUCTION	N/A	\$560	0	89	180	198	202	209
Roscoe	G	CEDAR RIDGE RESERVOIR	G Cedar Ridge Lake/Reservoir	N/A	\$1031	0	0	90	96	101	107

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Region G Recommended Water User Group (WUG) Water Management Strategies (WMS)

						WATER MANAGEMENT STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
WUG ENTITY NAME	WMS SPONSOR REGION	WMS NAME	SOURCE NAME	UNIT COST 2020	UNIT COST 2070	2020	2030	2040	2050	2060	2070
Roscoe	G	OAK CREEK RESERVOIR-CONJUNCTIVE USE	F Oak Creek Lake/Reservoir	\$1031	N/A	84	88	0	0	0	0
Rotan	F	SUBORDINATION - CRMWD SYSTEM	F Colorado River MWD Lake/Reservoir System	\$0	\$0	38	19	19	36	52	66
Round Rock*	G	BRUSHY CREEK RUA-EXISTING CONTRACTS	K Highland Lakes Lake/Reservoir System	\$922	\$891	17,647	17,510	17,374	17,238	17,102	16,965
Round Rock*	G	LAKE GRANGER AUGMENTATION-PH 2	G Carrizo-Wilcox Aquifer Milam COUNTY	N/A	N/A	0	0	377	0	0	0
Round Rock*	G	MUNICIPAL WATER CONSERVATION - ROUND ROCK	DEMAND REDUCTION	N/A	\$560	0	1,935	4,192	5,026	4,972	4,951
Round Rock*	G	WILLIAMSON COUNTY GROUNDWATER – SOUTH OPTION	G Carrizo-Wilcox Aquifer Lee COUNTY	N/A	N/A	0	1,608	0	0	0	0
Round Rock*	G	WILLIAMSON COUNTY GROUNDWATER – SOUTH OPTION	G Sparta Aquifer Burleson COUNTY	N/A	\$77	0	2,137	4,092	4,605	4,741	4,878
Round Rock*	G	WILLIAMSON COUNTY GROUNDWATER – SOUTH OPTION	G Yegua-Jackson Aquifer Burleson COUNTY	N/A	N/A	0	588	0	0	0	0
Salado WSC	G	LAKE GRANGER AUGMENTATION-PH 2	G Carrizo-Wilcox Aquifer Milam COUNTY	N/A	\$77	0	279	288	296	305	314
Salado WSC	G	MUNICIPAL WATER CONSERVATION - SALADO WSC	DEMAND REDUCTION	N/A	\$560	0	178	379	597	831	1,074
Salem Elm Ridge WSC	G	CITY OF CAMERON LITTLE RIVER INTAKE	G Brazos Run-of-River	N/A	\$80	0	125	125	125	125	125
Santo SUD*	G	PURCHASE ADDITIONAL SUPPLY FROM THE CITY OF MINERAL WELLS	G Palo Pinto Lake/Reservoir	N/A	\$2088	0	0	0	0	0	14
Snook	G	MUNICIPAL WATER CONSERVATION - SNOOK	DEMAND REDUCTION	N/A	\$560	0	25	50	78	104	129
Somervell County Water District	G	SOMERVELL COUNTY WSP SURPLUS	G Wheeler Branch Off-Channel Lake/Reservoir	N/A	\$1658	0	600	600	600	600	600
Somerville	G	MUNICIPAL WATER CONSERVATION - SOMERVILLE	DEMAND REDUCTION	N/A	\$560	0	20	25	27	29	31
Southwest Milam WSC	G	CARRIZO AQUIFER DEVELOPMENT - SOUTHWEST MILAM WSC	G Carrizo-Wilcox Aquifer Lee COUNTY	N/A	\$184	0	200	365	325	392	534
Southwest Milam WSC	G	MUNICIPAL WATER CONSERVATION - SOUTHWEST MILAM WSC	DEMAND REDUCTION	N/A	\$560	0	25	54	61	73	85
Sportsmans World MUD	G	BRA SYSTEM OPERATION--SURPLUS	G BRA System Operations Permit Supply	\$76	\$76	290	290	290	290	290	290
Sportsmans World MUD	G	MUNICIPAL WATER CONSERVATION - SPORTSMAN WORLD MUD	DEMAND REDUCTION	N/A	\$560	0	13	24	36	48	59
Sportsmans World MUD	G	VOLUNTARY REDISTRIBUTION FROM PALO PINTO MANUFACTURING	G Brazos River Authority Main Stem Lake/Reservoir System	\$77	\$77	33	29	23	17	9	2
Stamford	G	MUNICIPAL WATER CONSERVATION - STAMFORD	DEMAND REDUCTION	N/A	\$560	0	68	136	212	285	342
Steamboat Mountain WSC	G	BRA SYSTEM OPERATION--SURPLUS	G BRA System Operations Permit Supply	\$1694	\$1694	148	151	155	159	165	171
Steam-Electric Power, Brazos	G	REUSE- BRYAN (OPTION 1)	G Direct Non-Potable Reuse	\$2450	\$1160	605	605	605	605	605	605

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Region G Recommended Water User Group (WUG) Water Management Strategies (WMS)

						WATER MANAGEMENT STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
WUG ENTITY NAME	WMS SPONSOR REGION	WMS NAME	SOURCE NAME	UNIT COST 2020	UNIT COST 2070	2020	2030	2040	2050	2060	2070
Steam-Electric Power, Johnson	G	REUSE- CLEBURNE	G Direct Non-Potable Reuse	\$427	\$148	571	571	571	571	571	571
Steam-Electric Power, Limestone	G	CARRIZO AQUIFER DEVELOPMENT - LIMESTONE COUNTY STEAM-ELECTRIC	G Carrizo-Wilcox Aquifer Limestone COUNTY	\$363	\$54	388	388	388	388	388	388
Steam-Electric Power, Robertson	G	PURCHASE FROM WALNUT CREEK MINE-REUSE	G Brazos Other Local Supply	N/A	\$500	0	0	0	9,000	9,000	9,000
Steam-Electric Power, Somervell	G	SOMERVELL COUNTY WSP SURPLUS	G Trinity Aquifer Somervell COUNTY	N/A	\$1658	0	83	83	83	83	83
Steam-Electric Power, Somervell	G	SOMERVELL COUNTY WSP SURPLUS	G Wheeler Branch Off-Channel Lake/Reservoir	N/A	\$1658	0	617	617	617	617	617
Stephenville	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Erath COUNTY	\$1353	\$285	484	414	484	484	484	484
Strawn	G	MUNICIPAL WATER CONSERVATION - STRAWN	DEMAND REDUCTION	N/A	\$560	0	11	23	22	23	24
Strawn	G	TRINITY AQUIFER DEVELOPMENT	G Trinity Aquifer Erath COUNTY	\$1401	\$456	35	35	35	35	35	35
Sweetwater	F	SUBORDINATION - OAK CREEK RESERVOIR	F Oak Creek Lake/Reservoir	\$0	\$202	1,025	532	503	468	431	394
Sweetwater	G	CEDAR RIDGE RESERVOIR	G Cedar Ridge Lake/Reservoir	N/A	\$257	0	0	1,668	1,731	1,787	1,839
Sweetwater	G	OAK CREEK RESERVOIR-CONJUNCTIVE USE	F Oak Creek Lake/Reservoir	\$0	\$0	102	0	549	586	623	660
Taylor	G	LAKE GRANGER AUGMENTATION-PH 2	G Carrizo-Wilcox Aquifer Milam COUNTY	N/A	\$77	0	2,226	2,337	2,409	2,480	2,551
Taylor	G	MUNICIPAL WATER CONSERVATION - TAYLOR	DEMAND REDUCTION	N/A	\$560	0	215	466	490	530	578
TDCJ Luther Units	G	MUNICIPAL WATER CONSERVATION - TDCJ LUTHER UNITS	DEMAND REDUCTION	N/A	\$560	0	25	54	61	64	66
TDCJ W Pack Unit	G	MUNICIPAL WATER CONSERVATION - TDCJ W PACK UNIT	DEMAND REDUCTION	N/A	\$560	0	36	75	116	159	166
Temple	G	LAKE GRANGER ASR	G Trinity Aquifer ASR Williamson COUNTY	N/A	\$77	0	3,759	3,323	5,264	5,730	4,504
Temple	G	LAKE GRANGER AUGMENTATION-PH 2	G Carrizo-Wilcox Aquifer Milam COUNTY	N/A	\$77	0	1,550	2,153	379	80	1,473
Temple	G	MUNICIPAL WATER CONSERVATION - TEMPLE	DEMAND REDUCTION	N/A	\$560	0	1,868	4,232	7,057	10,263	12,469
Temple	G	TEMPLE WTP EXPANSION	G Brazos River Authority Little River Lake/Reservoir System	\$957	\$423	2,352	2,352	3,610	3,138	2,707	2,256
Texas A&M University	G	MUNICIPAL WATER CONSERVATION - TEXAS A&M UNIVERSITY	DEMAND REDUCTION	N/A	\$560	0	560	1,072	1,557	2,006	2,415
Texas A&M University	G	TEXAS A&M SPARTA AQUIFER DEVELOPMENT	G Sparta Aquifer Brazos COUNTY	N/A	\$224	0	0	638	638	638	638
Texas State Technical College	G	MUNICIPAL WATER CONSERVATION - TEXAS STATE TECHNICAL COLLEGE	DEMAND REDUCTION	N/A	\$560	0	88	180	274	370	466
The Bitter Creek WSC	G	CEDAR RIDGE RESERVOIR	G Cedar Ridge Lake/Reservoir	N/A	\$1031	0	0	213	219	224	229
The Bitter Creek WSC	G	OAK CREEK RESERVOIR-CONJUNCTIVE USE	F Oak Creek Lake/Reservoir	\$1031	N/A	218	216	0	0	0	0
The Grove WSC	G	LAKE GRANGER AUGMENTATION-PH 2	G Carrizo-Wilcox Aquifer Milam COUNTY	N/A	\$77	0	70	72	74	76	79
Thorndale	G	LAKE GRANGER ASR	G Trinity Aquifer ASR Williamson COUNTY	N/A	\$77	0	0	0	0	2	10

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Region G Recommended Water User Group (WUG) Water Management Strategies (WMS)

						WATER MANAGEMENT STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
WUG ENTITY NAME	WMS SPONSOR REGION	WMS NAME	SOURCE NAME	UNIT COST 2020	UNIT COST 2070	2020	2030	2040	2050	2060	2070
Throckmorton	G	MUNICIPAL WATER CONSERVATION - THROCKMORTON	DEMAND REDUCTION	N/A	\$560	0	14	26	40	44	44
Throckmorton	G	NEW THROCKMORTON RESERVOIR	G New Throckmorton Lake/Reservoir	N/A	\$1687	0	0	0	2,000	2,000	2,000
Twin Creek WSC	G	MUNICIPAL WATER CONSERVATION - TWIN CREEK WSC	DEMAND REDUCTION	N/A	\$560	0	21	23	23	23	25
Tye	G	BRA SYSTEM OPERATION--SURPLUS	G BRA System Operations Permit Supply	N/A	\$1694	0	2	4	7	11	13
Valley Mills	G	BOSQUE COUNTY REGIONAL PROJECT	G Clifton Lake/Reservoir	N/A	\$1033	0	182	182	182	182	182
Valley Mills	G	MUNICIPAL WATER CONSERVATION - VALLEY MILLS	DEMAND REDUCTION	N/A	\$560	0	21	43	46	46	47
Venus*	C	INTEGRATED PIPELINE	C Trinity Indirect Reuse	N/A	\$163	0	46	92	69	96	106
Venus*	C	MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	D Marvin Nichols Lake/Reservoir	N/A	\$1003	0	0	0	93	123	138
Venus*	C	MIDLOTHIAN - UNALLOCATED SUPPLY UTILIZATION	C TRWD Lake/Reservoir System	\$0	\$0	86	180	116	97	80	70
Venus*	C	TRWD - AQUIFER STORAGE AND RECOVERY PILOT	C Trinity Aquifer ASR Tarrant COUNTY	N/A	\$99	0	1	4	3	4	4
Venus*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	C Carrizo-Wilcox Aquifer Freestone COUNTY	N/A	N/A	0	0	0	0	0	0
Venus*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	I Carrizo-Wilcox Aquifer Anderson COUNTY	N/A	\$375	0	0	16	11	14	15
Venus*	C	TRWD - CARRIZO-WILCOX GROUNDWATER	I Queen City Aquifer Anderson COUNTY	N/A	\$375	0	0	9	6	8	9
Venus*	C	TRWD - REUSE FROM TRA CENTRAL WWTP	C Trinity Indirect Reuse	N/A	\$510	0	10	24	22	37	49
Venus*	C	TRWD - TEHUACANA	C Tehuacana Lake/Reservoir	N/A	\$1069	0	0	17	12	15	17
Venus*	C	TRWD - UNALLOCATED SUPPLY UTILIZATION	C TRWD Lake/Reservoir System	N/A	\$0	0	2	3	2	5	8
Venus*	C	WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	D Wright Patman Lake/Reservoir	N/A	\$907	0	0	0	0	0	46
Venus*	G	MUNICIPAL WATER CONSERVATION - VENUS	DEMAND REDUCTION	N/A	\$560	0	59	115	126	140	157
View Caps WSC	G	BRA SYSTEM OPERATION--SURPLUS	G BRA System Operations Permit Supply	N/A	\$1694	0	0	0	9	13	15
Waco	G	CONSERVATION - METER ENHANCEMENT PROGRAM - WACO	DEMAND REDUCTION	\$2196	\$93	698	2,237	2,346	2,469	2,604	2,740
Waco	G	MUNICIPAL WATER CONSERVATION - WACO	DEMAND REDUCTION	N/A	\$560	0	2,583	5,360	8,389	11,642	12,436
Waco	G	REUSE- WMARSS BELLMEAD/LACY-LAKEVIEW	G Direct Non-Potable Reuse	\$424	\$123	374	374	374	374	374	374
Waco	G	REUSE- WMARSS CHINA SPRING	G Direct Non-Potable Reuse	\$2635	\$701	1,120	1,120	1,120	1,120	1,120	1,120
Waco	G	REUSE- WMARSS I-84	G Direct Non-Potable Reuse	\$3711	\$2527	1,400	1,400	1,400	1,680	1,680	1,680
Waco	G	TRINITY - MCLENNAN COUNTY ASR	G Trinity Aquifer ASR McLennan COUNTY	N/A	\$65	0	7,550	7,550	7,550	7,550	7,550

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Region G Recommended Water User Group (WUG) Water Management Strategies (WMS)

						WATER MANAGEMENT STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
WUG ENTITY NAME	WMS SPONSOR REGION	WMS NAME	SOURCE NAME	UNIT COST 2020	UNIT COST 2070	2020	2030	2040	2050	2060	2070
Walsh Ranch MUD	G	MUNICIPAL WATER CONSERVATION - WALSH RANCH MUD	DEMAND REDUCTION	N/A	\$560	0	16	32	48	61	74
Wellborn SUD	G	MUNICIPAL WATER CONSERVATION - WELLBORN SUD	DEMAND REDUCTION	N/A	\$560	0	424	591	622	683	751
West	G	MUNICIPAL WATER CONSERVATION - WEST	DEMAND REDUCTION	N/A	\$560	0	21	12	6	5	5
Whitney	G	MUNICIPAL WATER CONSERVATION - WHITNEY	DEMAND REDUCTION	N/A	\$560	0	38	76	74	75	77
Williamson County MUD 10	G	MUNICIPAL WATER CONSERVATION - WILLIAMSON COUNTY MUD 10	DEMAND REDUCTION	N/A	\$560	0	65	126	182	233	261
Williamson County MUD 11	G	MUNICIPAL WATER CONSERVATION - WILLIAMSON COUNTY MUD 11	DEMAND REDUCTION	N/A	\$560	0	73	142	206	264	266
Williamson County MUD 9	G	MUNICIPAL WATER CONSERVATION - WILLIAMSON COUNTY MUD 9	DEMAND REDUCTION	N/A	\$560	0	45	90	131	169	170
Windsor Water	G	MUNICIPAL WATER CONSERVATION - WINDSOR WATER	DEMAND REDUCTION	N/A	N/A	0	2	0	0	0	0
Woodway	G	MUNICIPAL WATER CONSERVATION - WOODWAY	DEMAND REDUCTION	N/A	\$560	0	308	635	988	1,357	1,730
REGION G RECOMMENDED WMS SUPPLY TOTAL						118,557	260,843	346,408	395,548	441,785	489,892

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Region G Recommended Projects Associated with Water Management Strategies

SPONSOR NAME	SPONSOR IS WWP?	ONLINE DECADE	PROJECT NAME	PROJECT DESCRIPTION	CAPITAL COST
Abilene	YES	2020	ABILENE BRA SYS OPS FACILITIES EXPANSION	PUMP STATION; WATER TREATMENT PLANT EXPANSION	\$8,939,000
Abilene	YES	2040	CEDAR RIDGE RESERVOIR	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK; RESERVOIR CONSTRUCTION	\$283,646,000
Abilene	YES	2030	EXPAND WTP (23.2 MGD) - ABILENE	WATER TREATMENT PLANT EXPANSION	\$61,665,000
Abilene	YES	2030	MUNICIPAL WATER CONSERVATION - ABILENE	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$12,241,000
Acton MUD	YES	2040	EXPAND WTP SWATS - ACTON MUD	WATER TREATMENT PLANT EXPANSION	\$23,934,000
Acton MUD	YES	2030	TRINITY AQUIFER DEVELOPMENT - ACTON MUD	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE	\$965,000
Albany	YES	2030	MUNICIPAL WATER CONSERVATION - ALBANY	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$1,295,000
Aqua WSC	YES	2030	MUNICIPAL WATER CONSERVATION - AQUA WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$60,000
Armstrong WSC	NO	2030	MUNICIPAL WATER CONSERVATION - ARMSTRONG WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$209,000
Aspermont	NO	2030	MUNICIPAL WATER CONSERVATION - ASPERMONT	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$496,000
Aspermont	NO	2030	UPPER CHLORIDE CONTROL PROJECT SUPPLY – ASPERMONT	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK	\$8,254,000
Bartlett	NO	2030	MUNICIPAL WATER CONSERVATION - BARTLETT	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$599,000
Baylor SUD	NO	2030	MUNICIPAL WATER CONSERVATION - BAYLOR SUD	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$423,416
Bell County WCID 1	YES	2030	BELL COUNTY WCID 1- NORTH REUSE	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK; NEW WATER TREATMENT PLANT	\$15,186,000
Bell County WCID 1	YES	2030	BELL COUNTY WCID 1- SOUTH REUSE	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK; NEW WATER TREATMENT PLANT	\$11,578,000
Bell County WCID 2	NO	2060	TRINITY AQUIFER DEVELOPMENT - BELL COUNTY WCID 2	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$979,000
Bell County WCID 3	NO	2030	MUNICIPAL WATER CONSERVATION - BELL COUNTY WCID 3	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$120,000
Bell Milam Falls WSC	NO	2030	MUNICIPAL WATER CONSERVATION - BELL MILAM FALLS WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$26,000
Bellmead	NO	2020	REUSE- BELLMEAD/LACY-LAKE	CONVEYANCE/TRANSMISSION PIPELINE; NEW WATER TREATMENT PLANT; PUMP STATION; STORAGE TANK	\$8,038,000
Belton	NO	2070	EXPAND WTP (2.1 MGD) - BELTON	WATER TREATMENT PLANT EXPANSION	\$9,158,000
Belton	NO	2030	MUNICIPAL WATER CONSERVATION - BELTON	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$2,142,000
Bethesda WSC	NO	2030	MUNICIPAL WATER CONSERVATION - BETHESDA WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$12,420,000
Bistone Municipal Water Supply District	YES	2060	CARRIZO AQUIFER DEVELOPMENT - BISTONE MWSD	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE	\$1,772,000
Bistone Municipal Water Supply District	YES	2030	MUNICIPAL WATER CONSERVATION - BISTONE MUNICIPAL WSD	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$577,000

Region G Recommended Projects Associated with Water Management Strategies

SPONSOR NAME	SPONSOR IS WWP?	ONLINE DECADE	PROJECT NAME	PROJECT DESCRIPTION	CAPITAL COST
Brazos River Authority	YES	2030	BELTON TO STILLHOUSE PIPELINE-BRA	CONVEYANCE/TRANSMISSION PIPELINE; DIVERSION AND CONTROL STRUCTURE; NEW SURFACE WATER INTAKE	\$67,993,000
Brazos River Authority	YES	2020	LAKE AQUILLA REALLOCATION- BRA	RAISE CONSERVATION POOL; DIVERSION AND CONTROL STRUCTURE	\$24,353,000
Brazos River Authority	YES	2020	LAKE GRANGER ASR	CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; INJECTION WELL	\$116,431,000
Brazos River Authority	YES	2020	LAKE GRANGER AUGMENTATION-PHASE 2-BRA	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK; WATER TREATMENT PLANT EXPANSION	\$845,564,000
Brazos River Authority	YES	2050	LAKE WHITNEY REALLOCATION TO WILLIAMSON COUNTY	CONVEYANCE/TRANSMISSION PIPELINE; NEW SURFACE WATER INTAKE; NEW WATER TREATMENT PLANT	\$253,824,000
Brazos River Authority	YES	2030	WILLIAMSON COUNTY GROUNDWATER	CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD	\$415,016,000
Breckenridge	YES	2030	MUNICIPAL WATER CONSERVATION - BRECKENRIDGE	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$282,000
Bremond	NO	2030	MUNICIPAL WATER CONSERVATION - BREMOND	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$133,000
Brenham	YES	2020	GULF COAST AQUIFER DEVELOPMENT- BRENHAM	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE	\$2,958,000
Brenham	YES	2030	MUNICIPAL WATER CONSERVATION - BRENHAM	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$9,182,000
Bruceville Eddy	NO	2030	MUNICIPAL WATER CONSERVATION - BRUCEVILLE EDDY	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$764,000
Brushy Creek MUD	YES	2030	MUNICIPAL WATER CONSERVATION - BRUSHY CREEK MUD	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$1,467,000
Bryan	YES	2030	BRYAN ASR (CARRIZO-WILCOX)	CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; PUMP STATION; INJECTION WELL	\$72,404,000
Bryan	YES	2030	CARRIZO GW DEVELOPMENT FOR BRYAN IN BRAZOS COUNTY	CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD; PUMP STATION; WATER TREATMENT PLANT EXPANSION	\$34,718,000
Bryan	YES	2030	MUNICIPAL WATER CONSERVATION - BRYAN	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$13,868,000
Bryan	YES	2020	REUSE- BRYAN (OPTION 1)	CONVEYANCE/TRANSMISSION PIPELINE; NEW WATER TREATMENT PLANT; PUMP STATION	\$11,092,000
Caldwell	NO	2030	MUNICIPAL WATER CONSERVATION - CALDWELL	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$1,369,000
Cameron	YES	2030	CITY OF CAMERON LITTLE RIVER INTAKE	NEW SURFACE WATER INTAKE; CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION	\$13,006,000
Cameron	YES	2030	MUNICIPAL WATER CONSERVATION - CAMERON	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$2,593,000
Cedar Park	YES	2020	BRUSHY CREEK RUA WATER SUPPLY	CONVEYANCE/TRANSMISSION PIPELINE; NEW SURFACE WATER INTAKE; PUMP STATION; NEW WATER TREATMENT PLANT	\$73,104,263
Cedar Park	YES	2030	MUNICIPAL WATER CONSERVATION - CEDAR PARK	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$38,089,000
Cedar Park	YES	2020	REUSE-CEDAR PARK	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK	\$7,184,000
Cego-Durango WSC	NO	2030	MUNICIPAL WATER CONSERVATION - CEGO-DURANGO WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$35,000

Region G Recommended Projects Associated with Water Management Strategies

SPONSOR NAME	SPONSOR IS WWP?	ONLINE DECADE	PROJECT NAME	PROJECT DESCRIPTION	CAPITAL COST
Central Texas College District	NO	2030	MUNICIPAL WATER CONSERVATION - CENTRAL TEXAS COLLEGE DISTRICT	DATA GATHERING/MONITORING TECHNOLOGY; CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS)	\$37,000
Central Washington County WSC	NO	2020	GULF COAST AQUIFER DEVELOPMENT- CORIX UTILITIES TEXAS INC	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE	\$1,853,359
Childress Creek WSC	YES	2030	BOSQUE COUNTY-REGIONAL WATER SUPPLY PROJECT	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; RESERVOIR CONSTRUCTION; STORAGE TANK; WATER TREATMENT PLANT EXPANSION	\$5,744,000
Cisco	YES	2030	MUNICIPAL WATER CONSERVATION - CISCO	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$292,000
Cleburne	YES	2030	MUNICIPAL WATER CONSERVATION - CLEBURNE	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$7,253,000
Cleburne	YES	2020	REUSE- CLEBURNE	CONVEYANCE/TRANSMISSION PIPELINE; NEW WATER TREATMENT PLANT; PUMP STATION	\$29,803,000
Clifton	YES	2030	BOSQUE COUNTY-REGIONAL WATER SUPPLY PROJECT	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; RESERVOIR CONSTRUCTION; STORAGE TANK; WATER TREATMENT PLANT EXPANSION	\$7,506,000
Clifton	YES	2030	MUNICIPAL WATER CONSERVATION - CLIFTON	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$425,000
College Station	YES	2040	CARRIZO GW DEVELOPMENT FOR COLLEGE STATION IN BRAZOS COUNTY	CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; PUMP STATION; STORAGE TANK	\$43,914,000
College Station	YES	2030	COLLEGE STATION - DPR	CONVEYANCE/TRANSMISSION PIPELINE; NEW WATER TREATMENT PLANT	\$84,177,000
College Station	YES	2020	COLLEGE STATION ASR (REUSE)	CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; PUMP STATION; INJECTION WELL	\$86,514,000
College Station	YES	2030	MUNICIPAL WATER CONSERVATION - COLLEGE STATION	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$1,305,000
Coolidge	YES	2030	MUNICIPAL WATER CONSERVATION - COOLIDGE	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$24,000
Coryell City Water Supply District	NO	2030	MUNICIPAL WATER CONSERVATION - CORYELL CITY WATER SUPPLY DISTRICT	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$108,000
County-Other, Bell	NO	2030	MUNICIPAL WATER CONSERVATION - COUNTY-OTHER, BELL	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$241,000
County-Other, Bosque	NO	2030	BOSQUE COUNTY-REGIONAL WATER SUPPLY PROJECT	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; RESERVOIR CONSTRUCTION; STORAGE TANK; WATER TREATMENT PLANT EXPANSION	\$3,925,000
County-Other, Comanche	NO	2020	TRINITY AQUIFER DEVELOPMENT- COMANCHE COUNTY- OTHER	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE	\$5,359,000
County-Other, Coryell	NO	2040	TRINITY AQUIFER DEVELOPMENT - CORYELL COUNTY- OTHER	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE	\$4,710,000
County-Other, Erath	YES	2060	TRINITY AQUIFER DEVELOPMENT- ERATH COUNTY-OTHER	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE	\$1,350,000
County-Other, Falls	NO	2020	UPGRADE WTP FOR ARSENIC-FALLS COUNTY-OTHER	WATER TREATMENT PLANT EXPANSION	\$255,000
County-Other, Hood	NO	2020	TRINITY AQUIFER DEVELOPMENT - HOOD COUNTY-OTHER	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE	\$6,210,000
County-Other, McLennan	YES	2020	UPGRADE WTP FOR ARSENIC-MCLENNAN COUNTY OTHER	WATER TREATMENT PLANT EXPANSION	\$2,871,000
County-Other, Somervell	NO	2020	SOMERVELL COUNTY WATER SUPPLY PROJECTS PHASES 1-4, 7A, 9-17	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK; WATER TREATMENT PLANT EXPANSION	\$36,250,000

Region G Recommended Projects Associated with Water Management Strategies

SPONSOR NAME	SPONSOR IS WWP?	ONLINE DECADE	PROJECT NAME	PROJECT DESCRIPTION	CAPITAL COST
County-Other, Williamson	YES	2020	EAST WILLIAMSON COUNTY WATER PROJECT	CONVEYANCE/TRANSMISSION PIPELINE; NEW SURFACE WATER INTAKE; PUMP STATION; STORAGE TANK	\$19,974,517
County-Other, Williamson	YES	2030	MUNICIPAL WATER CONSERVATION - COUNTY-OTHER, WILLIAMSON	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$23,850,000
Crawford	YES	2030	MUNICIPAL WATER CONSERVATION - CRAWFORD	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$156,000
Cross Country WSC	NO	2030	MUNICIPAL WATER CONSERVATION - CROSS COUNTRY WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$129,000
Cross Plains	NO	2030	MUNICIPAL WATER CONSERVATION - CROSS PLAINS	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$54,000
Double Diamond Utilities	NO	2030	MUNICIPAL WATER CONSERVATION - DOUBLE DIAMOND UTILITIES	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$891,000
East Crawford WSC	NO	2030	MUNICIPAL WATER CONSERVATION - EAST CRAWFORD WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$916,000
Fern Bluff MUD	NO	2030	MUNICIPAL WATER CONSERVATION - FERN BLUFF MUD	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$2,130,000
FHLM WSC	YES	2030	FHLM WSC BRA SYS OPS FACILITIES	CONVEYANCE/TRANSMISSION PIPELINE; NEW SURFACE WATER INTAKE; NEW WATER TREATMENT PLANT; PUMP STATION	\$95,792,000
Flat WSC	NO	2030	MUNICIPAL WATER CONSERVATION - FLAT WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$221,000
Fort Gates WSC	NO	2030	MUNICIPAL WATER CONSERVATION - FORT GATES WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$615,000
Fort Hood	NO	2030	MUNICIPAL WATER CONSERVATION - FORT HOOD	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$11,038,000
Gatesville	YES	2020	EXPAND WTP (1.2 MGD) - GATESVILLE	WATER TREATMENT PLANT EXPANSION	\$9,577,000
Gatesville	YES	2030	MUNICIPAL WATER CONSERVATION - GATESVILLE	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$13,327,000
Georgetown	YES	2050	ALCOA PROPERTY SUPPLY	CONVEYANCE/TRANSMISSION PIPELINE; NEW SURFACE WATER INTAKE; NEW WATER TREATMENT PLANT; PUMP STATION; STORAGE TANK	\$241,689,000
Georgetown	YES	2030	EXPAND WTP (21 MGD)- GEORGETOWN	WATER TREATMENT PLANT EXPANSION	\$85,760,000
Georgetown	YES	2040	LAKE GEORGETOWN ASR	CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD; WATER TREATMENT PLANT EXPANSION; INJECTION WELL	\$306,276,000
Georgetown	YES	2030	MUNICIPAL WATER CONSERVATION - GEORGETOWN	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$162,839,000
Georgetown	YES	2030	REUSE-GEORGETOWN	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK	\$6,270,000
Giddings	YES	2030	MUNICIPAL WATER CONSERVATION - GIDDINGS	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$1,336,000
Glen Rose	NO	2030	MUNICIPAL WATER CONSERVATION - GLEN ROSE	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$1,026,000
Godley	NO	2030	TRINITY AQUIFER DEVELOPMENT- GODLEY	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE	\$1,101,000
Gordon	YES	2030	MUNICIPAL WATER CONSERVATION - GORDON	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$240,000

Region G Recommended Projects Associated with Water Management Strategies

SPONSOR NAME	SPONSOR IS WWP?	ONLINE DECADE	PROJECT NAME	PROJECT DESCRIPTION	CAPITAL COST
Graham	YES	2030	MUNICIPAL WATER CONSERVATION - GRAHAM	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$6,742,000
Granbury	NO	2030	GRANBURY NORTH WATER TREATMENT PLANT	NEW SURFACE WATER INTAKE; NEW WATER TREATMENT PLANT; PUMP STATION	\$45,500,000
Groesbeck	NO	2030	GROESBECK OFF CHANNEL RESERVOIR- GROESBECK	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; RESERVOIR CONSTRUCTION	\$23,599,000
Hamilton	YES	2030	MUNICIPAL WATER CONSERVATION - HAMILTON	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$168,000
Hamlin	YES	2030	MUNICIPAL WATER CONSERVATION - HAMLIN	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$323,000
Harker Heights	NO	2070	INTERCONNECT FROM KILLEEN TO HARKER HEIGHTS	CONVEYANCE/TRANSMISSION PIPELINE; STORAGE TANK; PUMP STATION	\$2,580,000
Harker Heights	NO	2030	MUNICIPAL WATER CONSERVATION - HARKER HEIGHTS	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$10,133,000
Hearne	YES	2030	MUNICIPAL WATER CONSERVATION - HEARNE	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$238,000
Hewitt	NO	2030	MUNICIPAL WATER CONSERVATION - HEWITT	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$1,437,000
Hewitt	NO	2030	REUSE- BULLHIDE CREEK	CONVEYANCE/TRANSMISSION PIPELINE; NEW WATER TREATMENT PLANT; PUMP STATION; STORAGE TANK	\$7,349,000
Highland Park WSC	NO	2030	MUNICIPAL WATER CONSERVATION - HIGHLAND PARK WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$418,000
Highland Park WSC	NO	2030	TRINITY AQUIFER DEVELOPMENT- HIGHLAND PARK WSC	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE	\$1,829,000
Hillsboro	YES	2030	MUNICIPAL WATER CONSERVATION - HILLSBORO	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$2,911,000
Irrigation, Bell	NO	2020	EDWARDS AQUIFER DEVELOPMENT - BELL COUNTY IRRIGATION	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$922,000
Irrigation, Bosque	NO	2020	TRINITY AQUIFER DEVELOPMENT-BOSQUE COUNTY IRRIGATION	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$2,473,000
Irrigation, Grimes	NO	2020	GULF COAST AQUIFER DEVELOPMENT - GRIMES COUNTY IRRIGATION	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$623,000
Irrigation, Hill	NO	2020	WOODBINE AQUIFER DEVELOPMENT- HILL COUNTY IRRIGATION	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$870,000
Irrigation, Knox	NO	2020	BLAINE AQUIFER DEVELOPMENT - KNOX COUNTY IRRIGATION	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$631,000
Irrigation, Lampasas	NO	2020	MARBLE FALLS AQUIFER DEVELOPMENT - LAMPASAS COUNTY IRRIGATION	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE	\$2,054,000
Irrigation, Palo Pinto	NO	2020	TRINITY AQUIFER DEVELOPMENT - PALO PINTO COUNTY IRRIGATION	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE	\$49,832,000
Irrigation, Stephens	NO	2020	OTHER AQUIFER DEVELOPMENT - STEPHENS COUNTY IRRIGATION	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$143,000
Irrigation, Throckmorton	NO	2020	CROSS TIMBERS AQUIFER DEVELOPMENT - THROCKMORTON COUNTY IRRIGATION	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$405,000
Irrigation, Williamson	NO	2020	EDWARDS AQUIFER DEVELOPMENT-WILLIAMSON IRRIGATION	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$675,000
Irrigation, Young	NO	2020	CROSS TIMBERS AQUIFER DEVELOPMENT - YOUNG COUNTY IRRIGATION	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$540,000
Jayton	NO	2030	MUNICIPAL WATER CONSERVATION - JAYTON	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$45,000
Jayton	NO	2030	UPPER CHLORIDE CONTROL PROJECT SUPPLY - JAYTON	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK	\$2,115,000

Region G Recommended Projects Associated with Water Management Strategies

SPONSOR NAME	SPONSOR IS WWP?	ONLINE DECADE	PROJECT NAME	PROJECT DESCRIPTION	CAPITAL COST
Johnson County SUD	YES	2040	EXPAND WTP SWATS - JOHNSON COUNTY SUD	WATER TREATMENT PLANT EXPANSION	\$8,814,000
Jonah Water SUD	NO	2030	MUNICIPAL WATER CONSERVATION - JONAH WATER SUD	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$467,000
Kempner WSC	YES	2020	EXPAND WTP (1.8 MGD) - KEMPNER WSC	WATER TREATMENT PLANT EXPANSION	\$10,821,000
Kempner WSC	YES	2030	MUNICIPAL WATER CONSERVATION - KEMPNER WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$1,386,000
Knox City	NO	2030	MUNICIPAL WATER CONSERVATION - KNOX CITY	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$299,000
Lacy Lakeview	NO	2020	REUSE- BELLMEAD/LACY-LAKE	CONVEYANCE/TRANSMISSION PIPELINE; NEW WATER TREATMENT PLANT; PUMP STATION; STORAGE TANK	\$8,038,000
Lawn	NO	2030	MUNICIPAL WATER CONSERVATION - LAWN	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$130,000
Leander	YES	2020	BRUSHY CREEK RUA WATER SUPPLY	CONVEYANCE/TRANSMISSION PIPELINE; NEW SURFACE WATER INTAKE; PUMP STATION; NEW WATER TREATMENT PLANT	\$142,186,421
Lexington	NO	2030	MUNICIPAL WATER CONSERVATION - LEXINGTON	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$125,000
Liberty Hill	NO	2020	BRUSHY CREEK RUA WATER SUPPLY	CONVEYANCE/TRANSMISSION PIPELINE; NEW SURFACE WATER INTAKE; PUMP STATION; NEW WATER TREATMENT PLANT	\$3,676,679
Little Elm Valley WSC	NO	2030	MUNICIPAL WATER CONSERVATION - LITTLE ELM VALLEY WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$261,000
Livestock, Young	NO	2020	CROSS TIMBERS AQUIFER DEVELOPMENT - YOUNG COUNTY LIVESTOCK	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$151,000
Lorena	NO	2030	MUNICIPAL WATER CONSERVATION - LORENA	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$18,000
Lorena	NO	2030	REUSE- BULLHIDE CREEK	CONVEYANCE/TRANSMISSION PIPELINE; NEW WATER TREATMENT PLANT; PUMP STATION; STORAGE TANK	\$7,349,000
Mansfield	YES	2030	MUNICIPAL WATER CONSERVATION - MANSFIELD	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$5,138,000
Manufacturing, Burleson	NO	2020	SPARTA AQUIFER DEVELOPMENT - BURLESON COUNTY MANUFACTURING	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$233,000
Manufacturing, Knox	NO	2020	BLAINE AQUIFER DEVELOPMENT - KNOX COUNTY MANUFACTURING	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE	\$331,000
Manufacturing, Limestone	NO	2020	CARRIZO AQUIFER DEVELOPMENT - LIMESTONE COUNTY MANUFACTURING	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE	\$1,767,000
Manufacturing, Stonewall	NO	2020	BLAINE AQUIFER DEVELOPMENT - STONEWALL COUNTY MANUFACTURING	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$192,000
Manville WSC	YES	2030	MUNICIPAL WATER CONSERVATION - MANVILLE WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$2,638,000
Marlin	NO	2040	BRUSHY CREEK RESERVOIR- MARLIN	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; RESERVOIR CONSTRUCTION; STORAGE TANK	\$33,229,000
Marlin	NO	2030	MUNICIPAL WATER CONSERVATION - MARLIN	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$4,066,000
Mart	NO	2020	INTERCONNECT FROM WACO TO MART	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK; NEW SURFACE WATER INTAKE	\$7,105,372
Meridian	NO	2030	BOSQUE COUNTY-REGIONAL WATER SUPPLY PROJECT	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; RESERVOIR CONSTRUCTION; STORAGE TANK; WATER TREATMENT PLANT EXPANSION	\$4,432,000

Region G Recommended Projects Associated with Water Management Strategies

SPONSOR NAME	SPONSOR IS WWP?	ONLINE DECADE	PROJECT NAME	PROJECT DESCRIPTION	CAPITAL COST
Mineral Wells	YES	2030	MUNICIPAL WATER CONSERVATION - MINERAL WELLS	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$187,000
Mining, Bell	NO	2070	EDWARDS AQUIFER DEVELOPMENT - BELL COUNTY MINING	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$1,423,000
Mining, Bell	NO	2020	TRINITY AQUIFER DEVELOPMENT-BELL COUNTY MINING	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$8,771,000
Mining, Comanche	NO	2020	TRINITY AQUIFER DEVELOPMENT - COMANCHE COUNTY MINING	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$2,223,000
Mining, Coryell	NO	2020	TRINITY AQUIFER DEVELOPMENT - CORYELL COUNTY MINING	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$3,145,000
Mining, Eastland	NO	2020	TRINITY AQUIFER DEVELOPMENT- EASTLAND COUNTY MINING	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$3,669,000
Mining, Fisher	NO	2020	BLAINE AQUIFER DEVELOPMENT - FISHER COUNTY MINING	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE	\$511,000
Mining, Grimes	NO	2020	GULF COAST AQUIFER DEVELOPMENT - GRIMES COUNTY MINING	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$744,000
Mining, Hamilton	NO	2020	TRINITY AQUIFER DEVELOPMENT - HAMILTON COUNTY MINING	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$548,000
Mining, Hood	NO	2020	TRINITY AQUIFER DEVELOPMENT - HOOD COUNTY MINING	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$1,027,000
Mining, Knox	NO	2020	BLAINE AQUIFER DEVELOPMENT - KNOX COUNTY MINING	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$178,000
Mining, Lampasas	NO	2020	ELLENBURGER SAN-SABA AQUIFER DEVELOPMENT - LAMPASAS COUNTY MINING	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE	\$2,051,000
Mining, Lee	NO	2020	CARRIZO AQUIFER DEVELOPMENT - LEE COUNTY MINING	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE	\$3,077,000
Mining, Palo Pinto	NO	2020	TRINITY AQUIFER DEVELOPMENT- PALO PINTO COUNTY MINING	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE	\$4,885,000
Mining, Somervell	NO	2020	TRINITY AQUIFER DEVELOPMENT - SOMERVELL COUNTY MINING	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$876,000
Mining, Stonewall	NO	2020	BLAINE AQUIFER DEVELOPMENT - STONEWALL COUNTY MINING	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$687,000
Mining, Throckmorton	NO	2020	CROSS TIMBERS AQUIFER DEVELOPMENT - THROCKMORTON COUNTY MINING	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$344,000
Mining, Washington	NO	2020	GULF COAST AQUIFER DEVELOPMENT - WASHINGTON COUNTY MINING	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE	\$3,348,000
Mining, Young	NO	2020	CROSS TIMBERS AQUIFER DEVELOPMENT - YOUNG COUNTY MINING	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$514,000
Multi County WSC	YES	2050	CORYELL COUNTY OFF CHANNEL RESERVOIR-BRA	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; RESERVOIR CONSTRUCTION	\$82,584,000
Munday	NO	2030	MUNICIPAL WATER CONSERVATION - MUNDAY	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$201,000
Mustang Valley WSC	NO	2030	MUNICIPAL WATER CONSERVATION - MUSTANG VALLEY WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$769,000
Navasota	YES	2030	MUNICIPAL WATER CONSERVATION - NAVASOTA	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$1,348,000
North Bosque WSC	NO	2030	INTERCONNECT FROM WACO TO NORTH BOSQUE	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK; NEW SURFACE WATER INTAKE	\$2,428,068
North Bosque WSC	NO	2030	MUNICIPAL WATER CONSERVATION - NORTH BOSQUE WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$2,300,000
North Central Texas Municipal Water Authority	YES	2040	NCTMWA LAKE CREEK RESERVOIR	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; RESERVOIR CONSTRUCTION; WATER TREATMENT PLANT EXPANSION; NEW SURFACE WATER INTAKE	\$259,001,000

Region G Recommended Projects Associated with Water Management Strategies

SPONSOR NAME	SPONSOR IS WWP?	ONLINE DECADE	PROJECT NAME	PROJECT DESCRIPTION	CAPITAL COST
North Milam WSC	NO	2030	MUNICIPAL WATER CONSERVATION - NORTH MILAM WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$108,000
Palo Pinto County MWD 1	YES	2030	TURKEY PEAK RESERVOIR	RESERVOIR CONSTRUCTION; CONVEYANCE/TRANSMISSION PIPELINE; NEW WATER TREATMENT PLANT; PUMP STATION	\$102,530,000
Parker WSC	NO	2060	TRINITY AQUIFER DEVELOPMENT- PARKER WSC	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE	\$1,045,000
Pflugerville	YES	2030	MUNICIPAL WATER CONSERVATION - PFLUGERVILLE	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$5,557,000
Possum Kingdom WSC	NO	2030	MUNICIPAL WATER CONSERVATION - POSSUM KINGDOM WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$2,212,000
Prairie Hill WSC	NO	2030	MUNICIPAL WATER CONSERVATION - PRAIRIE HILL WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$34,000
Prairie Hill WSC	NO	2020	UPGRADE WTP FOR ARSENIC- PRAIRIE HILL WSC	WATER TREATMENT PLANT EXPANSION	\$1,408,000
Ranger	YES	2030	MUNICIPAL WATER CONSERVATION - RANGER	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$224,000
Red River Authority of Texas	NO	2030	MUNICIPAL WATER CONSERVATION - RED RIVER AUTHORITY OF TEXAS	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$54,000
Robertson County WSC	YES	2020	CARRIZO AQUIFER DEVELOPMENT - ROBERTSON COUNTY WSC	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE	\$3,440,000
Robinson	YES	2020	EXPAND WTP (4 MGD)- ROBINSON	WATER TREATMENT PLANT EXPANSION	\$16,813,000
Robinson	YES	2030	MUNICIPAL WATER CONSERVATION - ROBINSON	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$3,743,000
Roby	NO	2030	MUNICIPAL WATER CONSERVATION - ROBY	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$81,000
Rockdale	NO	2020	CARRIZO AQUIFER DEVELOPMENT - ROCKDALE	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; PUMP STATION; CONVEYANCE/TRANSMISSION PIPELINE	\$5,086,000
Rockdale	NO	2030	MUNICIPAL WATER CONSERVATION - ROCKDALE	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$1,164,000
Round Rock	YES	2020	BRUSHY CREEK RUA WATER SUPPLY	CONVEYANCE/TRANSMISSION PIPELINE; NEW SURFACE WATER INTAKE; PUMP STATION; NEW WATER TREATMENT PLANT	\$107,826,043
Round Rock	YES	2030	MUNICIPAL WATER CONSERVATION - ROUND ROCK	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$28,008,000
Salado WSC	YES	2030	MUNICIPAL WATER CONSERVATION - SALADO WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$5,986,000
Salt Fork Water Quality Corporation	YES	2030	UPPER BASIN CHLORIDE CONTROL PROJECT	NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD; PUMP STATION; STORAGE TANK	\$106,537,000
Snook	NO	2030	MUNICIPAL WATER CONSERVATION - SNOOK	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$719,000
Somerville	NO	2030	MUNICIPAL WATER CONSERVATION - SOMERVILLE	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$171,000
Sonterra MUD	NO	2020	EAST WILLIAMSON COUNTY WATER PROJECT	CONVEYANCE/TRANSMISSION PIPELINE; NEW SURFACE WATER INTAKE; PUMP STATION; STORAGE TANK	\$10,289,903
Southwest Milam WSC	YES	2030	CARRIZO AQUIFER DEVELOPMENT - SOUTHWEST MILAM WSC	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; PUMP STATION; CONVEYANCE/TRANSMISSION PIPELINE	\$5,080,000

Region G Recommended Projects Associated with Water Management Strategies

SPONSOR NAME	SPONSOR IS WWP?	ONLINE DECADE	PROJECT NAME	PROJECT DESCRIPTION	CAPITAL COST
Southwest Milam WSC	YES	2030	MUNICIPAL WATER CONSERVATION - SOUTHWEST MILAM WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$472,000
Sportsmans World MUD	NO	2030	MUNICIPAL WATER CONSERVATION - SPORTSMANS WORLD MUD	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$328,000
Stamford	YES	2030	MUNICIPAL WATER CONSERVATION - STAMFORD	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$1,907,000
Steam-Electric Power, Limestone	NO	2020	CARRIZO AQUIFER DEVELOPMENT - LIMESTONE COUNTY STEAM-ELECTRIC	MULTIPLE WELLS/WELL FIELD; CONVEYANCE/TRANSMISSION PIPELINE	\$1,709,000
Stephenville	YES	2020	TRINITY AQUIFER DEVELOPMENT- STEPHENVILLE	CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT	\$7,344,000
Strawn	YES	2030	MUNICIPAL WATER CONSERVATION - STRAWN	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$133,000
Strawn	YES	2020	TRINITY AQUIFER DEVELOPMENT- STRAWN	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE	\$2,447,000
Sweetwater	YES	2040	INTERCONNECT FROM ABILENE TO SWEETWATER	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK	\$21,667,019
Taylor	YES	2030	MUNICIPAL WATER CONSERVATION - TAYLOR	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$3,221,000
TDCJ Luther Units	NO	2030	MUNICIPAL WATER CONSERVATION - TDCJ LUTHER UNITS	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$369,000
TDCJ W Pack Unit	NO	2030	MUNICIPAL WATER CONSERVATION - TDCJ W PACK UNIT	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$923,000
Temple	YES	2020	EXPAND WTP (4.2 MGD) - TEMPLE	WATER TREATMENT PLANT EXPANSION	\$35,666,000
Temple	YES	2030	MUNICIPAL WATER CONSERVATION - TEMPLE	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$69,470,000
Texas A&M University	NO	2030	MUNICIPAL WATER CONSERVATION - TEXAS A&M UNIVERSITY	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$13,455,000
Texas A&M University	NO	2040	TEXAS A&M SPARTA AQUIFER DEVELOPMENT	CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT	\$4,931,000
Texas State Technical College	NO	2030	MUNICIPAL WATER CONSERVATION - TEXAS STATE TECHNICAL COLLEGE	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$2,599,000
Throckmorton	NO	2030	MUNICIPAL WATER CONSERVATION - THROCKMORTON	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$247,000
Throckmorton	NO	2050	NEW THROCKMORTON RESERVOIR	RESERVOIR CONSTRUCTION; CONVEYANCE/TRANSMISSION PIPELINE; NEW WATER TREATMENT PLANT; PUMP STATION	\$68,103,000
Twin Creek WSC	NO	2030	MUNICIPAL WATER CONSERVATION - TWIN CREEK WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$137,000
Valley Mills	NO	2030	BOSQUE COUNTY-REGIONAL WATER SUPPLY PROJECT	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; RESERVOIR CONSTRUCTION; STORAGE TANK; WATER TREATMENT PLANT EXPANSION	\$5,490,000
Valley Mills	NO	2030	MUNICIPAL WATER CONSERVATION - VALLEY MILLS	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$270,000
Venus	NO	2030	MUNICIPAL WATER CONSERVATION - VENUS	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$907,000
Waco	YES	2020	CONSERVATION - METER ENHANCEMENT PROGRAM - WACO	DATA GATHERING/MONITORING TECHNOLOGY	\$15,282,000
Waco	YES	2030	MCLENNAN COUNTY ASR (WACO)	MULTIPLE WELLS/WELL FIELD; INJECTION WELL	\$65,954,000

Region G Recommended Projects Associated with Water Management Strategies

SPONSOR NAME	SPONSOR IS WWP?	ONLINE DECADE	PROJECT NAME	PROJECT DESCRIPTION	CAPITAL COST
Waco	YES	2030	MUNICIPAL WATER CONSERVATION - WACO	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$69,284,000
Waco	YES	2020	REUSE- FLAT CREEK	CONVEYANCE/TRANSMISSION PIPELINE; NEW WATER TREATMENT PLANT; PUMP STATION; STORAGE TANK	\$20,014,000
Waco	YES	2020	REUSE- WMARSS CHINA SPRING	CONVEYANCE/TRANSMISSION PIPELINE; NEW WATER TREATMENT PLANT; PUMP STATION; STORAGE TANK	\$25,888,000
Waco	YES	2020	REUSE- WMARSS I-84	CONVEYANCE/TRANSMISSION PIPELINE; NEW WATER TREATMENT PLANT; PUMP STATION	\$28,249,000
Walsh Ranch MUD	NO	2030	MUNICIPAL WATER CONSERVATION - WALSH RANCH MUD	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$410,000
Wellborn SUD	NO	2030	MUNICIPAL WATER CONSERVATION - WELLBORN SUD	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$4,183,000
West	NO	2030	MUNICIPAL WATER CONSERVATION - WEST	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$116,000
Whitney	NO	2030	MUNICIPAL WATER CONSERVATION - WHITNEY	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$429,000
Williamson County MUD 10	NO	2030	MUNICIPAL WATER CONSERVATION - WILLIAMSON COUNTY MUD 10	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$1,452,000
Williamson County MUD 11	NO	2030	MUNICIPAL WATER CONSERVATION - WILLIAMSON COUNTY MUD 11	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$1,480,000
Williamson County MUD 9	NO	2030	MUNICIPAL WATER CONSERVATION - WILLIAMSON COUNTY MUD 9	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$946,000
Windsor Water	NO	2030	MUNICIPAL WATER CONSERVATION - WINDSOR WATER	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$13,000
Woodway	YES	2030	MUNICIPAL WATER CONSERVATION - WOODWAY	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY	\$9,639,000

REGION G RECOMMENDED CAPITAL COST TOTAL	\$5,472,983,060
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Region G Water User Group (WUG) Management Supply Factor

WUG supplies and projected demands are entered for each of a WUG's region-county-basin divisions. To calculate the Management Supply Factor for each WUG as a whole, not split by region-county-basin, the combined total of existing and future supply is divided by the total projected demand. If a WUG is split by more than one planning region, the whole WUG's management supply factor will show up in each of its planning region's management supply factor reports.

WUG NAME	WUG MANAGEMENT SUPPLY FACTOR					
	2020	2030	2040	2050	2060	2070
439 WSC	1.2	1.8	1.7	1.5	1.4	1.0
Abilene	1.2	1.5	2.3	1.9	1.6	1.3
Acton MUD	1.5	1.0	1.5	1.3	1.1	1.0
Albany	1.2	1.2	1.3	1.4	1.5	1.6
Alvarado	5.4	5.0	4.6	4.2	3.8	3.4
Anson	1.0	1.0	1.0	1.0	1.0	1.0
Aqua WSC*	1.2	1.0	1.0	1.1	1.1	1.0
Armstrong WSC	2.1	2.0	2.0	1.9	1.8	1.7
Aspermont	0.8	1.9	2.0	2.1	2.1	2.2
Axtell WSC	2.2	2.2	2.1	2.0	1.9	1.9
Baird	1.0	1.0	1.0	1.0	1.0	1.0
Bartlett	1.3	1.2	1.2	1.1	1.1	1.0
Baylor SUD*	1.2	1.3	1.4	1.5	1.5	1.5
Bell County WCID 2	1.3	1.2	1.1	1.0	1.1	1.0
Bell County WCID 3	1.0	1.0	1.0	1.0	1.0	1.0
Bell Milam Falls WSC	3.4	3.3	3.2	3.0	2.9	2.7
Bellmead	3.6	3.5	3.5	3.4	3.2	3.1
Belton	2.0	1.9	1.7	1.5	1.3	1.1
Bethany Hearne WSC	1.0	1.0	1.0	1.0	1.0	1.0
Bethany WSC	3.9	3.6	3.4	3.1	2.7	2.5
Bethesda WSC*	1.0	1.0	1.1	1.1	1.1	1.1
Birome WSC	2.1	2.1	2.0	2.0	1.9	1.9
Bistone Municipal Water Supply District	1.5	1.2	1.3	1.3	1.4	1.5
Block House MUD	1.3	1.3	1.3	1.3	1.4	1.4
Bold Springs WSC	4.3	4.1	3.9	3.8	3.6	3.4
Brandon Irene WSC*	1.6	1.6	1.5	1.4	1.4	1.3
Breckenridge	1.9	1.9	1.9	1.9	1.9	1.9
Bremond	2.2	2.1	2.0	1.9	1.8	1.7
Brenham	1.2	1.2	1.2	1.2	1.2	1.1
Bruceville Eddy	1.5	1.5	1.4	1.4	1.3	1.2
Brushy Creek MUD	1.0	1.2	1.3	1.3	1.3	1.3
Bryan	1.0	1.7	1.5	1.3	1.2	1.0
Burleson*	1.0	1.0	1.0	1.0	1.0	1.0
Caldwell	2.2	2.3	2.3	2.3	2.3	2.3
Callahan County WSC	1.0	1.0	1.0	1.0	1.0	1.0
Calvert	2.8	2.9	2.9	2.9	3.0	3.0
Cameron	1.9	1.9	2.0	2.0	2.0	1.9
Cedar Park*	1.0	1.0	1.0	1.1	1.2	1.2
Cego-Durango WSC	1.2	1.2	1.2	1.2	1.2	1.1
Central Bosque WSC	3.8	3.7	3.6	3.4	3.3	3.2
Central Texas College District	1.0	1.1	1.0	1.0	1.0	1.0
Central Washington County WSC	1.8	1.7	1.7	1.6	1.6	1.6
Chalk Bluff WSC	2.7	2.8	2.9	2.9	2.9	2.9
Chappell Hill WSC	1.9	1.8	1.8	1.7	1.7	1.6

*A single asterisk next to a WUG's name denotes that the WUG is split by more than one planning region.

Region G Water User Group (WUG) Management Supply Factor

WUG NAME	WUG MANAGEMENT SUPPLY FACTOR					
	2020	2030	2040	2050	2060	2070
Chatt WSC	1.2	1.2	1.2	1.1	1.0	1.0
Childress Creek WSC	1.5	2.0	1.9	1.9	1.9	1.8
Cisco	1.3	1.3	1.4	1.4	1.4	1.4
Cleburne	1.9	1.9	2.4	2.6	2.2	1.9
Clifton	1.3	1.8	1.7	1.6	1.6	1.5
Clyde	1.0	1.0	1.3	1.3	1.3	1.3
Coleman County SUD*	1.0	1.0	1.0	1.0	1.0	1.0
College Station	1.0	1.2	1.2	1.1	1.2	1.2
Comanche	1.3	1.3	1.3	1.3	1.3	1.3
Coolidge	2.1	2.1	2.0	1.9	1.7	1.6
Copperas Cove	2.0	1.8	1.7	1.5	1.0	1.0
Corix Utilities Texas Inc*	1.3	1.3	1.3	1.2	1.2	1.2
Coryell City Water Supply District	1.4	1.4	1.3	1.3	1.3	1.2
County-Other, Bell	3.3	3.1	2.9	2.6	1.3	1.0
County-Other, Bosque	1.1	1.1	1.1	1.1	1.1	1.1
County-Other, Brazos	1.1	1.1	1.1	1.1	1.1	1.1
County-Other, Burleson	1.3	1.2	1.1	1.1	1.0	1.0
County-Other, Callahan	1.2	1.1	1.1	1.1	1.1	1.1
County-Other, Comanche	1.0	1.0	1.1	1.0	1.0	1.0
County-Other, Coryell	2.1	1.1	1.0	2.1	1.9	1.8
County-Other, Eastland	1.0	1.0	1.1	1.1	1.1	1.1
County-Other, Erath	1.3	1.2	1.1	1.0	1.1	1.0
County-Other, Falls	1.0	1.0	1.1	1.2	1.1	1.1
County-Other, Fisher	1.0	1.0	1.1	1.1	1.1	1.1
County-Other, Grimes	1.0	1.0	1.0	1.1	1.1	1.1
County-Other, Hamilton	1.0	1.0	1.1	1.1	1.1	1.1
County-Other, Haskell	1.0	1.1	1.1	1.1	1.0	1.0
County-Other, Hill	1.0	1.0	1.0	1.0	1.1	1.1
County-Other, Hood	1.0	1.4	1.7	1.7	2.3	3.4
County-Other, Johnson	3.2	2.7	3.6	6.8	20.7	17.6
County-Other, Jones	1.0	1.0	1.0	1.0	1.0	1.0
County-Other, Kent	1.1	1.0	1.0	1.0	1.0	1.0
County-Other, Knox	1.1	1.1	1.1	1.1	1.0	1.0
County-Other, Lampasas	1.4	1.4	1.7	2.2	2.6	3.2
County-Other, Lee	1.2	1.1	1.0	1.0	1.0	1.0
County-Other, Limestone	1.7	1.8	1.9	1.9	1.9	1.8
County-Other, McLennan	0.8	1.0	1.2	1.5	1.9	2.7
County-Other, Milam	1.2	1.2	1.2	1.1	1.1	1.0
County-Other, Nolan	1.1	1.1	1.1	1.1	1.0	1.0
County-Other, Palo Pinto	1.0	1.0	1.0	1.0	1.0	1.0
County-Other, Robertson	1.0	1.1	1.1	1.1	1.1	1.1
County-Other, Shackelford	1.0	1.7	1.9	2.3	2.5	2.5
County-Other, Somervell	1.0	1.2	1.1	1.1	1.0	1.0
County-Other, Stephens	1.1	1.1	1.1	1.1	1.1	1.1
County-Other, Stonewall	1.0	1.1	1.1	1.1	1.1	1.1
County-Other, Taylor	1.6	1.5	1.6	1.5	1.4	1.0
County-Other, Throckmorton	3.3	3.5	3.5	3.5	3.5	3.7
County-Other, Washington	1.0	1.0	1.0	1.0	1.0	1.0

*A single asterisk next to a WUG's name denotes that the WUG is split by more than one planning region.

Region G Water User Group (WUG) Management Supply Factor

WUG NAME	WUG MANAGEMENT SUPPLY FACTOR					
	2020	2030	2040	2050	2060	2070
County-Other, Williamson*	1.0	3.6	2.1	1.5	1.2	1.2
County-Other, Young*	1.3	1.2	1.2	1.1	1.1	1.0
Crawford	1.1	1.2	1.3	1.3	1.3	1.3
Cross Country WSC	1.4	1.5	1.4	1.4	1.4	1.4
Cross Plains	1.5	1.4	1.4	1.5	1.5	1.5
Crowley*	1.0	1.0	1.0	1.0	1.0	1.0
De Leon	1.4	1.4	1.4	1.4	1.4	1.4
Deanville WSC	1.6	1.6	1.5	1.5	1.5	1.5
Dobbin Plantersville WSC*	1.1	1.1	1.0	1.0	1.0	1.0
Dog Ridge WSC	2.3	2.3	2.1	1.8	1.7	1.5
Double Diamond Utilities	1.8	1.9	1.9	1.9	2.0	1.8
Dublin	1.2	1.2	1.2	1.2	1.1	1.0
East Bell WSC	2.7	2.4	2.2	1.9	1.7	1.6
East Crawford WSC	1.0	1.0	1.0	1.0	1.0	1.0
Eastland	3.5	3.4	3.5	3.5	3.4	3.4
Elm Creek WSC	1.3	1.2	1.0	1.0	1.0	1.0
EOL WSC	2.2	2.1	2.1	2.0	1.9	1.8
Eula WSC	1.0	1.0	1.0	1.0	1.0	1.0
Fern Bluff MUD	1.0	1.1	1.2	1.2	1.3	1.3
Files Valley WSC*	2.3	2.5	2.3	2.1	1.9	1.7
Flat WSC	1.0	1.0	1.0	1.0	1.0	1.0
Florence	1.0	1.0	1.0	1.0	1.0	1.0
Fort Belknap WSC	1.1	1.1	1.1	1.1	1.0	1.0
Fort Gates WSC	0.3	1.0	1.0	1.0	1.0	1.0
Fort Griffin SUD	1.0	1.0	1.0	1.0	1.0	1.0
Fort Hood	1.7	1.8	1.9	2.0	2.0	1.7
Fort Worth*	1.1	1.0	1.0	1.0	1.0	1.0
Franklin	4.6	4.3	3.8	3.3	2.8	2.4
G & W WSC*	1.1	1.1	1.1	1.1	1.1	1.0
Gatesville	0.8	0.9	0.9	1.1	1.1	1.1
Georgetown*	0.6	1.1	1.2	1.0	1.0	1.0
Gholson WSC	2.4	2.2	2.1	1.9	1.8	1.7
Giddings	1.5	1.4	1.5	1.5	1.4	1.4
Glen Rose	1.0	1.1	1.1	1.1	1.1	1.1
Godley	1.0	1.0	1.0	1.0	1.0	1.0
Gordon	1.0	1.0	1.1	1.1	1.1	1.1
Gorman	1.8	1.9	1.9	1.9	2.0	2.0
Graham	0.5	0.5	0.5	1.0	1.1	1.1
Granbury	1.4	2.5	2.3	2.1	2.0	1.9
Grandview	2.0	1.9	1.7	1.6	1.4	1.3
Granger	1.1	1.1	1.0	1.2	1.1	1.0
Groesbeck	0.0	2.6	2.6	2.6	2.6	2.6
H & H WSC	1.6	1.5	1.5	1.4	1.3	1.2
Hamby WSC	1.9	1.9	1.9	1.9	1.9	1.9
Hamilton	1.0	1.0	1.2	1.2	1.1	1.0
Hamlin	1.3	1.3	1.3	1.2	1.2	1.2
Harker Heights	1.3	1.3	1.3	1.1	1.1	1.0
Haskell	0.1	0.0	1.0	1.0	1.0	1.0

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Region G Water User Group (WUG) Management Supply Factor

WUG NAME	WUG MANAGEMENT SUPPLY FACTOR					
	2020	2030	2040	2050	2060	2070
Hawley WSC	1.3	1.3	1.3	1.3	1.2	1.2
Hearne	3.7	3.2	2.6	2.6	2.6	2.6
Hewitt	0.8	1.2	1.1	1.0	1.0	1.0
Hico	3.2	3.2	3.3	3.4	3.4	3.4
Highland Park WSC	0.5	1.0	1.1	1.1	1.2	1.2
Hilco United Services*	1.3	1.2	1.2	1.1	1.1	1.0
Hill County WSC	1.7	1.7	1.6	1.6	1.5	1.5
Hillsboro	1.9	1.8	1.9	1.9	1.8	1.7
Hilltop WSC	4.4	4.2	4.1	3.9	3.7	3.5
Holland	3.1	3.1	3.2	3.2	3.2	3.2
Hubbard	2.6	2.6	2.7	2.5	2.4	2.2
Hutto	0.6	1.0	1.0	1.0	1.0	1.0
Irrigation, Bell	1.0	1.0	1.1	1.0	1.0	1.0
Irrigation, Bosque	1.0	1.0	1.0	1.0	1.0	1.0
Irrigation, Brazos	1.2	1.2	1.2	1.2	1.2	1.2
Irrigation, Burleson	1.0	1.0	1.1	1.1	1.1	1.1
Irrigation, Callahan	1.4	1.4	1.4	1.4	1.4	1.4
Irrigation, Comanche	0.6	0.6	0.6	0.6	0.6	0.6
Irrigation, Coryell	3.4	3.4	3.4	3.4	3.4	3.4
Irrigation, Eastland	1.0	1.0	1.0	1.0	1.0	1.0
Irrigation, Erath	1.1	1.1	1.1	1.1	1.1	1.1
Irrigation, Falls	1.2	1.2	1.2	1.2	1.2	1.2
Irrigation, Fisher	1.2	1.2	1.2	1.2	1.2	1.2
Irrigation, Grimes	1.0	1.0	1.0	1.0	1.0	1.0
Irrigation, Hamilton	1.3	1.3	1.3	1.2	1.2	1.2
Irrigation, Haskell	0.7	0.8	0.8	0.8	0.8	0.8
Irrigation, Hill	1.0	1.0	1.0	1.0	1.0	1.0
Irrigation, Hood	1.1	1.1	1.1	1.1	1.1	1.1
Irrigation, Johnson	1.0	1.0	1.0	1.0	1.0	1.0
Irrigation, Jones	1.0	1.0	1.0	1.0	1.0	1.0
Irrigation, Kent	1.6	1.6	1.6	1.6	1.6	1.6
Irrigation, Knox	0.7	0.7	0.7	0.8	0.8	0.7
Irrigation, Lampasas	1.0	1.0	1.0	1.0	1.0	1.0
Irrigation, Lee	1.2	1.2	1.2	1.2	1.2	1.2
Irrigation, Limestone	5.0	5.0	5.0	5.0	5.0	5.0
Irrigation, McLennan	1.2	1.2	1.2	1.2	1.2	1.2
Irrigation, Milam	1.1	1.0	1.0	1.1	1.1	1.1
Irrigation, Nolan	0.3	0.3	0.4	0.4	0.4	0.4
Irrigation, Palo Pinto	1.0	1.7	1.7	1.7	1.7	1.7
Irrigation, Robertson	0.9	0.8	0.9	0.8	0.8	0.8
Irrigation, Shackelford	1.4	1.4	1.4	1.4	1.4	1.4
Irrigation, Somervell	1.4	1.4	1.4	1.4	1.4	1.4
Irrigation, Stephens	0.4	0.5	0.5	0.5	0.5	0.5
Irrigation, Stonewall	1.0	1.0	1.0	1.0	1.0	1.0
Irrigation, Taylor	1.0	1.0	1.0	1.0	1.0	1.0
Irrigation, Throckmorton	1.0	1.0	1.0	1.0	1.0	1.0
Irrigation, Washington	1.6	1.6	1.6	1.6	1.6	1.6
Irrigation, Williamson	1.0	1.0	1.0	0.6	0.6	0.6

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Region G Water User Group (WUG) Management Supply Factor

WUG NAME	WUG MANAGEMENT SUPPLY FACTOR					
	2020	2030	2040	2050	2060	2070
Irrigation, Young*	1.0	1.0	1.1	1.1	1.1	1.1
Itasca	1.4	1.4	1.4	1.4	1.4	1.3
Jarrell-Schwertner	3.1	2.7	2.3	1.9	1.6	1.3
Jayton	2.1	3.3	3.3	3.3	3.3	3.3
Johnson County SUD*	1.0	1.6	2.0	1.8	1.7	1.6
Jonah Water SUD	1.1	1.1	1.1	1.0	1.0	1.0
Keene	2.9	2.5	2.2	1.9	1.7	1.5
Kempner WSC*	1.3	1.7	1.6	1.8	1.7	1.6
Killeen	1.0	1.1	1.1	1.1	1.1	1.1
Knox City	0.0	0.1	1.0	1.0	1.0	1.0
Lacy Lakeview	2.5	2.4	2.3	2.1	2.0	1.9
Lake Palo Pinto Area WSC	1.5	1.4	1.3	1.2	1.1	1.1
Lampasas	0.9	1.3	1.2	1.2	1.1	1.1
Lawn	1.2	1.2	1.3	1.3	1.3	1.3
Leander*	3.0	1.9	1.6	1.4	1.1	1.0
Lee County WSC*	3.5	3.1	2.9	2.7	2.6	2.4
Leroy Tours Gerald WSC	3.3	3.2	3.1	3.0	2.9	2.7
Levi WSC	4.7	4.5	4.3	4.1	3.9	3.7
Lexington	2.7	2.6	2.5	2.4	2.4	2.4
Liberty Hill	6.0	5.2	4.4	3.8	3.3	3.0
Lipan	1.5	1.3	1.2	1.2	1.1	1.1
Little Elm Valley WSC	2.2	2.0	1.8	1.6	1.5	1.3
Livestock, Bell	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Bosque	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Brazos	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Burleson	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Callahan	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Comanche	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Coryell	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Eastland	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Erath	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Falls	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Fisher	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Grimes	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Hamilton	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Haskell	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Hill	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Hood	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Johnson	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Jones	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Kent	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Knox	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Lampasas	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Lee	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Limestone	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, McLennan	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Milam	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Nolan	1.0	1.0	1.0	1.0	1.0	1.0

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Region G Water User Group (WUG) Management Supply Factor

WUG NAME	WUG MANAGEMENT SUPPLY FACTOR					
	2020	2030	2040	2050	2060	2070
Livestock, Palo Pinto	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Robertson	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Shackelford	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Somervell	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Stephens	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Stonewall	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Taylor	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Throckmorton	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Washington	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Williamson	1.0	1.0	1.0	1.0	1.0	1.0
Livestock, Young*	1.0	1.0	1.0	1.0	1.0	1.0
Lorena	2.8	3.8	3.5	3.2	3.0	2.8
Mansfield*	1.0	1.0	1.0	1.0	1.0	1.0
Manufacturing, Bell	0.8	1.0	1.0	1.0	1.0	1.0
Manufacturing, Bosque	27.3	22.4	22.4	22.4	22.4	22.4
Manufacturing, Brazos	1.4	1.6	1.6	1.6	1.6	1.6
Manufacturing, Burleson	1.2	1.2	1.2	1.2	1.2	1.2
Manufacturing, Comanche	1.3	1.2	1.2	1.2	1.2	1.2
Manufacturing, Coryell	1.0	1.0	1.0	1.0	1.0	1.0
Manufacturing, Eastland	1.9	1.8	1.8	1.8	1.8	1.8
Manufacturing, Erath	1.0	1.0	1.1	1.2	1.3	1.4
Manufacturing, Fisher	1.5	1.3	1.3	1.3	1.3	1.3
Manufacturing, Grimes	1.4	1.4	1.4	1.4	1.5	1.7
Manufacturing, Hamilton	1.0	1.0	1.0	1.0	1.0	1.0
Manufacturing, Hill	45.0	50.0	55.0	60.0	65.0	70.0
Manufacturing, Hood	716.1	589.7	589.7	589.7	589.7	589.7
Manufacturing, Johnson	1.6	1.6	1.8	2.0	2.1	2.3
Manufacturing, Knox	7.3	7.3	7.3	7.3	7.3	7.3
Manufacturing, Lampasas	1.0	1.0	1.0	1.0	1.0	1.1
Manufacturing, Lee	1.9	1.8	1.9	2.0	2.1	2.3
Manufacturing, Limestone	1.2	1.1	1.1	1.1	1.1	1.1
Manufacturing, McLennan	1.4	1.0	1.1	1.1	1.2	1.2
Manufacturing, Milam	1.2	1.1	1.1	1.1	1.1	1.1
Manufacturing, Nolan	1.1	1.0	1.0	1.0	1.0	1.0
Manufacturing, Palo Pinto	97.6	85.0	89.0	92.9	93.5	94.1
Manufacturing, Robertson	90.5	90.5	90.5	90.5	90.5	90.5
Manufacturing, Shackelford	3.8	3.8	3.8	3.8	3.8	3.8
Manufacturing, Somervell	2.7	2.0	2.0	2.0	2.0	2.0
Manufacturing, Stephens	1.0	1.0	1.0	1.0	1.0	1.0
Manufacturing, Stonewall	1.0	1.0	1.0	1.0	1.0	1.0
Manufacturing, Taylor	1.0	1.0	1.0	1.0	1.0	1.0
Manufacturing, Washington	1.0	1.0	1.1	1.1	1.1	1.1
Manufacturing, Williamson*	1.3	1.3	1.3	1.3	1.3	1.3
Manufacturing, Young	2.3	2.0	2.1	2.2	2.4	2.5
Manville WSC*	1.8	1.6	1.4	1.2	1.1	1.0
Marlin	1.5	1.5	2.7	2.8	2.8	2.8
Mart	1.0	1.7	1.7	1.6	1.6	1.6
McGregor	3.0	3.1	3.0	2.9	2.8	2.7

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Region G Water User Group (WUG) Management Supply Factor

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	2020	2030	2040	2050	2060	2070
McLennan County WCID 2	2.6	2.5	2.4	2.2	2.1	2.0
Meridian	2.1	2.9	2.8	2.7	2.6	2.5
Merkel	1.0	1.0	1.0	1.0	1.0	1.0
Mexia	1.9	1.7	1.4	1.2	1.0	1.0
Milano WSC	1.3	1.0	1.1	1.0	1.1	1.1
Mineral Wells*	0.9	1.0	1.0	1.0	1.0	1.0
Mining, Bell	1.8	1.5	1.3	1.2	1.0	1.0
Mining, Bosque	0.8	0.8	0.9	0.9	0.9	0.9
Mining, Brazos	1.5	1.0	1.1	1.4	1.8	2.0
Mining, Burleson	2.0	1.0	1.3	1.8	2.9	4.7
Mining, Callahan	1.0	1.0	1.0	1.0	1.0	1.0
Mining, Comanche	1.2	1.0	1.4	1.9	2.7	4.0
Mining, Coryell	1.0	1.4	3.1	4.1	3.8	3.4
Mining, Eastland	1.0	1.0	1.3	1.7	2.2	2.7
Mining, Erath	2.0	1.9	2.7	3.3	4.3	5.7
Mining, Falls	1.0	1.0	1.0	1.0	1.0	1.0
Mining, Fisher	1.0	1.0	1.0	1.0	1.0	1.0
Mining, Grimes	1.8	1.0	1.3	1.8	2.8	4.5
Mining, Hamilton	1.0	1.7	3.8	0.0	0.0	0.0
Mining, Haskell	0.0	0.1	0.1	0.1	0.1	0.1
Mining, Hill	0.9	1.2	1.9	3.5	3.3	3.0
Mining, Hood	1.1	1.0	1.1	1.2	1.2	1.2
Mining, Johnson	1.0	1.0	1.0	1.5	1.3	1.2
Mining, Jones	1.0	1.0	1.0	1.0	1.0	1.0
Mining, Kent	19.0	19.0	20.6	22.5	24.9	27.7
Mining, Knox	2.1	2.1	2.2	2.2	2.3	2.3
Mining, Lampasas	1.0	1.0	1.0	1.0	1.0	1.0
Mining, Lee	1.0	1.0	0.0	0.0	0.0	0.0
Mining, Limestone	0.3	0.4	0.4	0.4	0.4	0.3
Mining, McLennan	1.6	1.4	1.4	1.2	1.1	1.0
Mining, Milam	5.4	4.6	4.4	4.9	5.1	5.1
Mining, Nolan	1.0	1.7	1.7	1.8	1.9	2.0
Mining, Palo Pinto	1.0	1.0	1.1	1.1	1.1	1.1
Mining, Robertson	1.6	1.3	1.3	1.3	1.3	1.3
Mining, Shackelford	0.4	0.3	0.4	0.5	0.7	0.9
Mining, Somervell	1.1	1.0	1.1	1.2	1.2	1.3
Mining, Stephens	0.3	0.4	0.4	0.5	0.6	0.6
Mining, Stonewall	1.0	1.0	1.2	1.3	1.5	1.7
Mining, Taylor	0.4	1.0	1.0	1.0	1.0	1.0
Mining, Throckmorton	1.0	1.0	1.2	1.3	1.5	1.7
Mining, Washington	1.0	1.0	1.0	1.0	1.0	1.0
Mining, Williamson*	0.1	0.1	0.1	0.1	0.1	0.1
Mining, Young	1.4	1.0	1.4	1.8	2.6	3.7
Moffat WSC	3.0	3.1	3.0	2.9	2.7	2.5
Moody	3.0	2.9	2.8	2.6	2.5	2.4
Morgans Point Resort	3.3	2.8	2.5	2.2	1.9	1.7
Mountain Peak SUD*	1.0	1.0	1.0	1.0	1.0	1.0
Mountain WSC	1.7	1.5	1.3	1.2	1.1	1.0

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Region G Water User Group (WUG) Management Supply Factor

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	2020	2030	2040	2050	2060	2070
Multi County WSC	1.3	1.3	1.0	3.3	2.7	1.7
Munday	0.0	0.1	1.0	1.0	1.0	1.0
Mustang Valley WSC	1.0	1.0	1.1	1.2	1.2	1.2
Navasota	1.4	1.4	1.5	1.5	1.5	1.4
North Bosque WSC	1.1	1.3	1.2	1.1	1.1	1.1
North Milam WSC	1.8	1.6	1.5	1.6	1.6	1.5
North Runnels WSC*	1.0	1.0	1.0	1.0	1.0	1.0
North Rural WSC*	1.4	1.4	1.3	1.3	1.3	1.3
Oglesby	4.0	3.6	3.3	3.1	2.8	2.6
Palo Pinto WSC	1.6	1.5	1.5	1.4	1.4	1.4
Paloma Lake MUD 1	1.0	1.0	1.0	1.0	1.0	1.0
Paloma Lake MUD 2	1.0	1.0	1.0	1.0	1.0	1.0
Parker County SUD*	1.2	1.0	1.0	1.0	1.0	1.0
Parker WSC	1.7	1.5	1.3	1.1	1.0	1.0
Pendleton WSC	2.2	2.1	2.1	2.0	1.9	1.8
Pflugerville*	1.4	1.3	1.1	1.0	1.0	1.0
Point Enterprise WSC*	1.1	1.1	1.1	1.1	1.0	1.0
Possum Kingdom WSC	3.2	3.1	3.0	3.0	3.0	3.0
Post Oak SUD*	1.0	1.0	1.0	1.0	1.0	1.0
Potosi WSC	1.0	1.0	1.0	1.0	1.0	1.0
Prairie Hill WSC	1.6	1.6	1.5	1.5	1.4	1.4
Ranger	3.7	3.8	3.9	3.9	4.0	4.0
Red River Authority of Texas*	1.2	1.3	1.4	1.3	1.3	1.3
Riesel	1.9	1.9	1.9	1.9	1.8	1.8
Rio Vista	2.2	1.8	1.6	1.3	1.2	1.0
Rising Star	1.7	1.8	1.8	1.8	1.8	1.8
Robertson County WSC	2.1	1.8	1.5	1.3	1.2	1.0
Robinson	2.6	2.3	2.0	1.8	1.6	1.4
Roby	1.3	1.4	1.4	1.4	1.4	1.4
Rockdale	1.0	1.0	1.0	1.0	1.0	1.0
Rogers	2.7	2.6	2.5	2.4	2.3	2.2
Roscoe	1.0	1.0	1.0	1.0	1.0	1.0
Rosebud	3.6	3.6	3.7	3.7	3.7	3.6
Ross WSC	2.2	2.1	2.0	1.9	1.8	1.7
Rotan	1.0	1.0	1.0	1.0	1.0	1.0
Round Rock*	1.9	1.8	1.5	1.2	1.2	1.2
Salado WSC	1.2	1.3	1.3	1.3	1.3	1.3
Salem Elm Ridge WSC	3.2	3.1	3.1	3.0	2.9	2.8
Santo SUD*	1.2	1.2	1.1	1.1	1.0	1.0
SLC WSC	1.1	1.1	1.1	1.1	1.1	1.1
Smith Bend WSC	2.2	2.0	2.0	2.0	2.0	2.5
Snook	1.7	1.7	1.7	1.7	1.8	1.8
Somervell County Water District	9.5	3.6	3.5	3.3	3.2	3.1
Somerville	3.3	3.1	2.9	2.7	2.4	2.2
Sonterra MUD	6.3	6.2	6.1	5.9	5.6	5.4
Southwest Milam WSC	1.1	1.0	1.0	1.0	1.0	1.0
Sportsmans World MUD	3.4	3.2	3.1	3.0	3.0	2.9
Spring Valley WSC	1.8	1.7	1.6	1.5	1.4	1.4

*A single asterisk next to a WUG's name denotes that the WUG is split by more than one planning region.

Region G Water User Group (WUG) Management Supply Factor

WUG NAME	WUG MANAGEMENT SUPPLY FACTOR					
	2020	2030	2040	2050	2060	2070
Staff WSC	1.5	1.6	1.7	1.7	1.7	1.7
Stamford	1.4	1.5	1.5	1.5	1.6	1.6
Steamboat Mountain WSC	1.0	1.0	1.0	1.0	1.0	1.0
Steam-Electric Power, Bell	2.1	2.1	2.1	2.1	2.1	2.1
Steam-Electric Power, Bosque	2.3	2.3	2.3	2.3	2.3	2.3
Steam-Electric Power, Brazos	2.4	2.5	2.5	2.5	2.5	2.5
Steam-Electric Power, Grimes	1.3	1.3	1.3	1.3	1.3	1.3
Steam-Electric Power, Hill	0.0	0.0	0.0	0.0	0.0	0.0
Steam-Electric Power, Hood	1.0	1.0	1.0	1.0	1.0	1.0
Steam-Electric Power, Johnson	1.0	1.0	1.0	1.0	1.0	1.0
Steam-Electric Power, Limestone	1.0	1.0	1.0	1.0	1.0	1.0
Steam-Electric Power, McLennan	2.2	2.2	2.2	2.2	2.2	2.2
Steam-Electric Power, Milam	0.0	0.0	0.0	0.0	0.0	0.0
Steam-Electric Power, Palo Pinto	24.2	24.2	24.2	24.2	24.2	24.2
Steam-Electric Power, Robertson	1.0	1.0	1.0	1.2	1.2	1.2
Steam-Electric Power, Somervell	0.5	0.5	0.5	0.5	0.5	0.5
Steam-Electric Power, Young	1.0	1.0	1.0	1.0	1.0	1.0
Stephens Regional SUD	1.6	1.6	1.6	1.6	1.6	1.6
Stephenville	2.3	2.1	2.0	1.9	1.8	1.7
Strawn	1.0	1.0	1.1	1.0	1.0	1.0
Sturdivant Progress WSC	1.3	1.2	1.2	1.2	1.2	1.1
Sweetwater	1.4	1.1	2.2	2.1	2.1	2.1
Taylor	1.0	1.8	1.9	1.8	1.8	1.7
TDCJ Luther Units	2.9	2.7	2.7	2.5	2.4	2.3
TDCJ W Pack Unit	1.6	1.6	1.6	1.6	1.6	1.5
Temple	1.1	1.3	1.2	1.2	1.2	1.1
Texas A&M University	1.0	1.1	1.3	1.4	1.4	1.5
Texas State Technical College	1.0	1.1	1.2	1.3	1.3	1.4
The Bitter Creek WSC	1.0	1.0	1.0	1.0	1.0	1.0
The Grove WSC	1.0	1.3	1.3	1.3	1.3	1.2
Thorndale	1.1	1.1	1.1	1.0	1.0	1.0
Throckmorton	0.3	0.3	0.3	11.6	11.6	11.5
Tolar	1.6	1.3	1.2	1.1	1.1	1.0
Tri County SUD	5.4	5.4	5.5	5.7	5.6	5.5
Troy	5.7	5.3	4.9	4.5	4.1	3.8
Twin Creek WSC	2.6	2.5	2.4	2.2	2.1	2.0
Tye	1.0	1.0	1.0	1.0	1.0	1.0
Valley Mills	1.2	1.8	1.8	1.8	1.8	1.8
Venus*	1.0	1.0	1.0	1.0	1.0	1.0
View Caps WSC	1.0	1.0	1.0	1.0	1.0	1.0
Waco	1.4	1.7	1.7	1.6	1.6	1.5
Walsh Ranch MUD	1.0	1.1	1.2	1.2	1.3	1.4
Wellborn SUD	2.0	1.5	1.4	1.3	1.1	1.0
West	3.0	3.1	3.0	2.9	2.9	2.8
West Bell County WSC	2.2	2.1	2.1	2.1	2.1	2.1
West Brazos WSC	2.3	2.3	2.3	2.2	2.1	2.0
West End WSC*	1.0	1.0	1.0	1.0	1.0	1.1
White Rock WSC	3.5	3.4	3.4	3.3	3.2	3.1

*A single asterisk next to a WUG's name denotes that the WUG is split by more than one planning region.

Region G Water User Group (WUG) Management Supply Factor

	WUG MANAGEMENT SUPPLY FACTOR					
WUG NAME	2020	2030	2040	2050	2060	2070
Whitney	1.0	1.0	1.1	1.0	1.0	1.0
Wickson Creek SUD	2.0	1.8	1.6	1.4	1.2	1.0
Williamson County MUD 10	1.0	1.1	1.2	1.3	1.3	1.4
Williamson County MUD 11	1.0	1.1	1.2	1.3	1.3	1.3
Williamson County MUD 9	1.0	1.1	1.2	1.2	1.3	1.3
Williamson County WSID 3*	1.2	1.1	1.1	1.1	1.0	1.0
Williamson Travis Counties MUD 1*	1.4	1.4	1.4	1.4	1.4	1.4
Windsor Water	2.4	2.2	2.1	2.0	1.9	1.8
Woodrow Osceola WSC	2.0	2.1	2.1	2.0	2.0	1.9
Woodway	1.1	1.1	1.2	1.3	1.3	1.4

*A single asterisk next to a WUG's name denotes that the WUG is split by more than one planning region.

**Region G Recommended Water Management Strategy (WMS) Supply
Associated with a New or Amended Inter-Basin Transfer (IBT) Permit**

IBT WMS supply is the portion of the total WMS benefitting WUGs that will require a new or amended IBT permit that is not considered exempt under the Texas Water Code § 11.085.

			IBT WMS SUPPLY (ACRE-FEET PER YEAR)					
WMS NAME	SOURCE BASIN	RECIPIENT WUG BASIN	2020	2030	2040	2050	2060	2070
BRA SYSTEM OPERATION--SURPLUS	Brazos	Colorado	212	0	0	0	0	0

Region G Water User Groups (WUGs)
Recommended Water Management Strategy (WMS) Supply Associated with a
New or Amended Inter-Basin Transfer (IBT) Permit and Total Recommended Conservation WMS Supply

IBT WMS supply is the portion of the total WMS benefitting the WUG basin split listed that will require a new or amended IBT permit that is not considered exempt under the Texas Water Code § 11.085. Total conservation supply represents all conservation WMS volumes recommended within the WUG's region-basin geographic split.

BENEFITTING WUG NAME BASIN	WMS SOURCE ORIGIN BASIN WMS NAME	WMS SUPPLY (ACRE-FEET PER YEAR)					
		2020	2030	2040	2050	2060	2070
Bethesda WSC Brazos BASIN	Sulphur BASIN MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	0	0	0	21	29	35
	Sulphur BASIN WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	0	0	0	0	0	12
	TOTAL RECOMMENDED IBT WMS SUPPLY	0	0	0	21	29	47
	TOTAL RECOMMENDED CONSERVATION	0	15	35	56	63	70
Bethesda WSC Trinity BASIN	Sulphur BASIN MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	0	0	0	432	585	701
	Sulphur BASIN WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	0	0	0	0	0	237
	TOTAL RECOMMENDED IBT WMS SUPPLY	0	0	0	432	585	938
	TOTAL RECOMMENDED CONSERVATION	0	312	700	1,134	1,268	1,417
Burleson Brazos BASIN	Sulphur BASIN MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	0	0	0	1	1	1
	Sulphur BASIN WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	0	0	0	0	0	0
	TOTAL RECOMMENDED IBT WMS SUPPLY	0	0	0	1	1	1
	TOTAL RECOMMENDED CONSERVATION	0	0	0	0	0	0
Burleson Trinity BASIN	Sulphur BASIN MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	0	0	0	1,013	1,270	1,382
	Sulphur BASIN WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	0	0	0	0	0	468
	TOTAL RECOMMENDED IBT WMS SUPPLY	0	0	0	1,013	1,270	1,850
	TOTAL RECOMMENDED CONSERVATION	0	0	0	0	0	0
Cleburne Brazos BASIN	Sulphur BASIN MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	0	0	0	4,791	4,563	3,911
	Sulphur BASIN WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	0	0	0	0	0	1,323
	TOTAL RECOMMENDED IBT WMS SUPPLY	0	0	0	4,791	4,563	5,234
	TOTAL RECOMMENDED CONSERVATION	0	561	942	1,018	1,171	1,302
County-Other, Johnson Brazos BASIN	Sulphur BASIN MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	0	0	0	115	118	108
	Sulphur BASIN WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	0	0	0	0	0	36
	TOTAL RECOMMENDED IBT WMS SUPPLY	0	0	0	115	118	144
	TOTAL RECOMMENDED CONSERVATION	0	0	0	0	0	0
County-Other, Johnson Trinity BASIN	Sulphur BASIN MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	0	0	0	242	252	226
	Sulphur BASIN WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	0	0	0	0	0	76
	TOTAL RECOMMENDED IBT WMS SUPPLY	0	0	0	242	252	302
	TOTAL RECOMMENDED CONSERVATION	0	0	0	0	0	0
Crowley Trinity BASIN	Sulphur BASIN MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	0	0	0	3	6	7
	Sulphur BASIN WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	0	0	0	0	0	2
	TOTAL RECOMMENDED IBT WMS SUPPLY	0	0	0	3	6	9
	TOTAL RECOMMENDED CONSERVATION	0	1	2	3	1	3
Files Valley WSC Brazos BASIN	Sulphur BASIN MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	0	0	0	1	3	4

Region G Water User Groups (WUGs)
Recommended Water Management Strategy (WMS) Supply Associated with a
New or Amended Inter-Basin Transfer (IBT) Permit and Total Recommended Conservation WMS Supply

Files Valley WSC Brazos BASIN	Sulphur BASIN WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	0	0	0	0	0	1
	TOTAL RECOMMENDED IBT WMS SUPPLY	0	0	0	1	3	5
	TOTAL RECOMMENDED CONSERVATION	0	0	0	0	0	0
Files Valley WSC Trinity BASIN	Sulphur BASIN MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	0	0	0	2	7	8
	Sulphur BASIN WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	0	0	0	0	0	3
	TOTAL RECOMMENDED IBT WMS SUPPLY	0	0	0	2	7	11
	TOTAL RECOMMENDED CONSERVATION	0	0	0	0	0	0
Fort Worth Trinity BASIN	Sulphur BASIN MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	0	0	0	90	181	239
	Sulphur BASIN WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	0	0	0	0	0	81
	TOTAL RECOMMENDED IBT WMS SUPPLY	0	0	0	90	181	320
	TOTAL RECOMMENDED CONSERVATION	0	0	0	67	98	107
Johnson County SUD Brazos BASIN	Sulphur BASIN MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	0	0	0	552	585	542
	Sulphur BASIN WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	0	0	0	0	0	184
	TOTAL RECOMMENDED IBT WMS SUPPLY	0	0	0	552	585	726
	TOTAL RECOMMENDED CONSERVATION	0	0	0	0	0	0
Johnson County SUD Trinity BASIN	Sulphur BASIN MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	0	0	0	1,137	1,203	1,116
	Sulphur BASIN WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	0	0	0	0	0	377
	TOTAL RECOMMENDED IBT WMS SUPPLY	0	0	0	1,137	1,203	1,493
	TOTAL RECOMMENDED CONSERVATION	0	0	0	0	0	0
Mansfield Trinity BASIN	Sulphur BASIN MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	0	0	0	301	391	434
	Sulphur BASIN WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	0	0	0	0	0	147
	TOTAL RECOMMENDED IBT WMS SUPPLY	0	0	0	301	391	581
	TOTAL RECOMMENDED CONSERVATION	28	121	261	454	698	990
Mountain Peak SUD Trinity BASIN	Sulphur BASIN MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	0	0	0	144	245	274
	Sulphur BASIN WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	0	0	0	0	0	181
	TOTAL RECOMMENDED IBT WMS SUPPLY	0	0	0	144	245	455
	TOTAL RECOMMENDED CONSERVATION	55	141	155	191	222	252
North Runnels WSC Colorado BASIN	Brazos BASIN BRA SYSTEM OPERATION--SURPLUS	31	0	0	0	0	0
	TOTAL RECOMMENDED IBT WMS SUPPLY	31	0	0	0	0	0
	TOTAL RECOMMENDED CONSERVATION	1	1	1	1	1	1
Venus Trinity BASIN	Sulphur BASIN MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	0	0	0	93	123	138
	Sulphur BASIN WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	0	0	0	0	0	46
	TOTAL RECOMMENDED IBT WMS SUPPLY	0	0	0	93	123	184
	TOTAL RECOMMENDED CONSERVATION	0	59	115	126	140	157

Region G Water User Group (WUG) Strategy Supplies by Water Management Strategy (WMS) Type

WMS TYPE *	STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
	0	0	0	0	0	0
Agricultural conservation	8,308	13,848	18,980	18,898	19,139	19,139
Aquifer storage and recovery	0	17,897	27,448	31,515	35,043	35,908
Conjunctive use	475	13,555	14,930	12,759	12,768	15,040
Direct potable reuse	0	8,232	8,232	8,232	8,232	8,232
Drought management	0	0	0	0	0	0
Groundwater desalination	0	367	367	367	367	367
Groundwater wells and other	23,159	44,321	54,966	59,269	60,126	61,831
Indirect reuse	0	3,866	8,972	8,819	10,458	10,451
Industrial conservation	1,689	3,027	3,786	3,775	3,858	4,024
Municipal conservation	783	26,139	48,177	68,319	90,319	108,038
New major reservoir	0	2,669	29,536	39,457	37,313	35,480
Other direct reuse	21,567	27,206	25,611	25,922	25,937	25,944
Other strategies	0	0	0	0	0	0
Other surface water	62,530	99,716	105,403	118,216	138,225	165,438
Seawater desalination	0	0	0	0	0	0
TOTAL STRATEGY SUPPLIES	118,511	260,843	346,408	395,548	441,785	489,892

* WMS type descriptions can be found on the interactive state water plan website at <http://texasstatewaterplan.org/> using the 'View data for' drop-down menus to navigate to a specific WMS Type page. The data used to create each WMS type value is available in Appendix 3 of the Guidelines for Regional Water Planning Data Deliverable (Exhibit D) document at http://www.twdb.texas.gov/waterplanning/rwp/planningdocu/2021/doc/current_docs/contract_docs/ExhibitD.pdf.

Region G Water User Group (WUG)
Recommended Water Management Strategy (WMS) Supplies by Source Type

SOURCE SUBTYPE*	STRATEGY SUPPLY (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
Aquifer Storage and Recovery	0	17,897	27,448	31,515	35,043	35,908
Groundwater	23,159	56,331	68,314	70,409	71,238	75,178
Groundwater TOTAL STRATEGY SUPPLIES	23,159	74,228	95,762	101,924	106,281	111,086
Direct Non-Potable Reuse	21,567	27,206	25,611	25,922	25,937	25,944
Direct Potable Reuse	0	8,232	8,232	8,232	8,232	8,232
Indirect Non-Potable Reuse	0	0	0	0	0	0
Indirect Potable Reuse	0	3,866	8,972	8,819	10,458	10,451
Reuse TOTAL STRATEGY SUPPLIES	21,567	39,304	42,815	42,973	44,627	44,627
Atmosphere	0	0	0	0	0	0
Gulf of Mexico	0	0	0	0	0	0
Livestock Local Supply	0	0	0	0	0	0
Other Local Supply	0	0	0	9,000	9,000	9,000
Rainwater Harvesting	0	0	0	0	0	0
Reservoir	2,160	17,140	44,119	59,446	65,356	70,772
Reservoir System	56,049	79,709	85,510	84,042	95,445	112,673
Run-of-River	4,842	7,448	7,259	7,171	7,760	10,533
Surface Water TOTAL STRATEGY SUPPLIES	63,051	104,297	136,888	159,659	177,561	202,978
REGION G TOTAL STRATEGY SUPPLIES	107,777	217,829	275,465	304,556	328,469	358,691

* A full list of source subtype definitions can be found in section 3 of the Guidelines for Regional Water Planning Data Deliverable (Exhibit D) document at http://www.twdb.texas.gov/waterplanning/rwp/planningdocu/2021/doc/current_docs/contract_docs/ExhibitD.pdf.

Region G Major Water Provider (MWP) Existing Sales and Transfers

Major Water Providers are entities of particular significance to a region's water supply as defined by the Regional Water Planning Group (RWPG), and may be a Water User Group (WUG) entity, Wholesale Water Provider (WWP) entity, or both (WUG/WWP).

Retail denotes WUG projected demands and existing water supplies used by the WUG. Wholesale denotes a WWP or WUG/WWP selling water to another entity.

439 WSC - WUG	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	1,407	1,656	1,917	2,191	2,483	2,785
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,407	1,656	1,917	2,191	2,483	2,785
SURFACE WATER SALES TO RETAIL CUSTOMERS	1,624	1,624	1,624	1,624	1,624	1,624
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	1,624	1,624	1,624	1,624	1,624	1,624

Abilene - WUG/WWP	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	22,261	22,698	23,050	23,440	23,874	24,238
PROJECTED WHOLESALE CONTRACT DEMANDS	16,787	16,873	16,873	16,873	16,873	16,873
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	39,048	39,571	39,923	40,313	40,747	41,111
REUSE SALES TO RETAIL CUSTOMERS	1,250	1,250	1,250	1,250	1,250	2,260
SURFACE WATER SALES TO RETAIL CUSTOMERS	20,374	17,671	15,037	9,657	6,767	2,207
REUSE SALES TO WHOLESALE CUSTOMERS	6,590	6,590	6,590	6,590	6,590	5,580
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	10,197	10,283	10,283	10,283	10,283	11,293
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	38,411	35,794	33,160	27,780	24,890	21,340

Acton MUD - WUG/WWP	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	2,845	4,422	5,455	5,993	6,610	7,299
PROJECTED WHOLESALE CONTRACT DEMANDS	782	801	844	888	1,496	2,077
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	3,627	5,223	6,299	6,881	8,106	9,376
GROUNDWATER SALES TO RETAIL CUSTOMERS	1,525	1,525	1,525	1,525	1,525	1,525
SURFACE WATER SALES TO RETAIL CUSTOMERS	2,866	2,847	2,804	2,760	2,152	1,571
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	782	801	844	888	1,496	2,077
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	5,173	5,173	5,173	5,173	5,173	5,173

Anson - WUG/WWP	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	365	373	376	386	394	402
PROJECTED WHOLESALE CONTRACT DEMANDS	755	747	744	734	726	718
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,120	1,120	1,120	1,120	1,120	1,120
SURFACE WATER SALES TO RETAIL CUSTOMERS	365	373	376	386	394	402
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	755	747	744	734	726	718
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	1,120	1,120	1,120	1,120	1,120	1,120

Aquilla WSD - WWP	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED WHOLESALE CONTRACT DEMANDS	6,512	5,952	5,952	5,952	5,952	5,952
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	6,512	5,952	5,952	5,952	5,952	5,952
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	5,953	5,953	5,953	5,953	5,952	5,690
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	5,953	5,953	5,953	5,953	5,952	5,690

Arlington - WUG/WWP	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070

Region G Major Water Provider (MWP) Existing Sales and Transfers

DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	66,810	68,113	68,511	69,419	69,282	69,277
PROJECTED WHOLESALE CONTRACT DEMANDS	3,983	4,407	4,663	4,947	5,264	5,596
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	70,793	72,520	73,174	74,366	74,546	74,873
SURFACE WATER SALES TO RETAIL CUSTOMERS	66,819	60,028	53,553	48,960	44,990	41,625
REUSE SALES TO WHOLESALE CUSTOMERS	178	178	178	178	178	178
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	3,796	3,718	3,496	3,354	3,294	3,247
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	70,793	63,924	57,227	52,492	48,462	45,050

Bell County WCID 1 - WWP	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED WHOLESALE CONTRACT DEMANDS	41,070	44,069	47,447	50,736	54,014	57,279
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	41,070	44,069	47,447	50,736	54,014	57,279
REUSE SALES TO WHOLESALE CUSTOMERS	2,240	2,240	2,240	2,240	2,240	2,240
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	38,837	41,836	45,214	48,503	49,224	50,001
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	41,077	44,076	47,454	50,743	51,464	52,241

Bell County WCID 3 - WUG	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	1,207	1,601	2,176	2,552	2,840	3,125
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,207	1,601	2,176	2,552	2,840	3,125
SURFACE WATER SALES TO RETAIL CUSTOMERS	1,207	1,601	2,176	2,552	2,840	3,125
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	1,207	1,601	2,176	2,552	2,840	3,125

Bellmead - WUG	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	1,233	1,261	1,288	1,331	1,388	1,448
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,233	1,261	1,288	1,331	1,388	1,448
GROUNDWATER SALES TO RETAIL CUSTOMERS	2,000	2,000	2,000	2,000	2,000	2,000
SURFACE WATER SALES TO RETAIL CUSTOMERS	1,344	1,344	1,344	1,344	1,344	1,344
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	3,344	3,344	3,344	3,344	3,344	3,344

Belton - WUG	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	3,791	4,353	4,951	5,568	6,198	6,824
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	3,791	4,353	4,951	5,568	6,198	6,824
SURFACE WATER SALES TO RETAIL CUSTOMERS	7,399	7,399	7,399	7,399	7,399	5,752
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	7,399	7,399	7,399	7,399	7,399	5,752

Bethesda WSC - WUG	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	6,036	6,752	7,504	8,342	9,268	10,245
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	6,036	6,752	7,504	8,342	9,268	10,245
GROUNDWATER SALES TO RETAIL CUSTOMERS	2,335	2,332	2,333	2,332	2,333	2,332
SURFACE WATER SALES TO RETAIL CUSTOMERS	3,700	3,859	4,004	4,183	4,438	4,533
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	6,035	6,191	6,337	6,515	6,771	6,865

Bistone Municipal Water Supply District - WUG/WWP	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070

Region G Major Water Provider (MWP) Existing Sales and Transfers

PROJECTED RETAIL WUG DEMANDS	233	241	247	258	267	273
PROJECTED WHOLESALE CONTRACT DEMANDS	2,846	2,826	2,720	2,609	2,500	2,394
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	3,079	3,067	2,967	2,867	2,767	2,667
GROUNDWATER SALES TO RETAIL CUSTOMERS	28	48	154	265	295	301
SURFACE WATER SALES TO RETAIL CUSTOMERS	321	221	121	21	0	0
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	2,067	2,047	1,941	1,830	1,800	1,794
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	779	779	779	779	700	600
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	3,195	3,095	2,995	2,895	2,795	2,695

Bluebonnet WSC - WWP	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED WHOLESALE CONTRACT DEMANDS	7,125	7,125	7,125	7,125	7,125	7,125
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	7,125	7,125	7,125	7,125	7,125	7,125
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	6,897	6,854	6,808	6,763	6,717	6,671
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	6,897	6,854	6,808	6,763	6,717	6,671

Brazos River Authority - WWP	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED WHOLESALE CONTRACT DEMANDS	738,124	738,297	738,542	738,835	739,195	739,463
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	738,124	738,297	738,542	738,835	739,195	739,463
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	692,638	691,508	690,450	689,440	686,275	681,841
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	692,638	691,508	690,450	689,440	686,275	681,841

Breckenridge - WUG/WWP	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	1,002	1,012	1,006	1,004	1,005	1,015
PROJECTED WHOLESALE CONTRACT DEMANDS	7	8	8	8	8	8
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,009	1,020	1,014	1,012	1,013	1,023
SURFACE WATER SALES TO RETAIL CUSTOMERS	1,884	1,883	1,883	1,883	1,883	1,883
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	7	8	8	8	8	8
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	1,891	1,891	1,891	1,891	1,891	1,891

Brenham - WUG/WWP	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	4,329	4,627	4,821	5,038	5,225	5,382
PROJECTED WHOLESALE CONTRACT DEMANDS	208	208	208	208	208	208
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	4,537	4,835	5,029	5,246	5,433	5,590
SURFACE WATER SALES TO RETAIL CUSTOMERS	3,701	3,701	3,701	3,701	3,701	3,701
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	208	208	208	208	208	208
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	3,909	3,909	3,909	3,909	3,909	3,909

Bruceville Eddy - WUG	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	1,030	1,084	1,135	1,193	1,259	1,326
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,030	1,084	1,135	1,193	1,259	1,326
GROUNDWATER SALES TO RETAIL CUSTOMERS	618	618	618	618	618	618
SURFACE WATER SALES TO RETAIL CUSTOMERS	908	902	896	890	884	878
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	1,526	1,520	1,514	1,508	1,502	1,496

Region G Major Water Provider (MWP) Existing Sales and Transfers

Brushy Creek MUD - WUG/WWP	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	3,084	3,022	2,985	2,965	2,960	2,959
PROJECTED WHOLESALE CONTRACT DEMANDS	518	518	518	518	518	518
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	3,602	3,540	3,503	3,483	3,478	3,477
GROUNDWATER SALES TO RETAIL CUSTOMERS	31	31	31	31	31	31
SURFACE WATER SALES TO RETAIL CUSTOMERS	2,807	2,785	2,763	2,741	2,719	2,697
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	518	518	518	518	518	518
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	3,356	3,334	3,312	3,290	3,268	3,246

Bryan - WUG/WWP	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	14,944	17,356	20,223	23,804	28,205	35,620
PROJECTED WHOLESALE CONTRACT DEMANDS	4,571	4,395	4,227	4,102	3,990	3,902
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	19,515	21,751	24,450	27,906	32,195	39,522
GROUNDWATER SALES TO RETAIL CUSTOMERS	15,159	15,460	15,645	15,770	15,882	15,970
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	4,571	4,395	4,227	4,102	3,990	3,902
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	19,730	19,855	19,872	19,872	19,872	19,872

Burleson - WUG/WWP	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	6,466	7,484	8,553	9,718	10,980	12,309
PROJECTED WHOLESALE CONTRACT DEMANDS	2	2	2	2	2	2
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	6,468	7,486	8,555	9,720	10,982	12,311
SURFACE WATER SALES TO RETAIL CUSTOMERS	6,463	6,439	6,516	6,652	6,868	7,105
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	2	2	2	2	2	2
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	6,465	6,441	6,518	6,654	6,870	7,107

Caldwell - WUG	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	1,027	1,043	1,072	1,072	1,091	1,108
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,027	1,043	1,072	1,072	1,091	1,108
GROUNDWATER SALES TO RETAIL CUSTOMERS	2,276	2,276	2,276	2,276	2,276	2,276
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	2,276	2,276	2,276	2,276	2,276	2,276

Cameron - WUG/WWP	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	1,363	1,413	1,446	1,504	1,561	1,617
PROJECTED WHOLESALE CONTRACT DEMANDS	177	177	177	177	177	177
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,540	1,590	1,623	1,681	1,738	1,794
SURFACE WATER SALES TO RETAIL CUSTOMERS	2,615	2,615	2,615	2,615	2,615	2,615
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	177	177	177	177	177	177
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	2,792	2,792	2,792	2,792	2,792	2,792

Cedar Park - WUG/WWP	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	19,108	20,969	21,044	21,007	20,988	20,980
PROJECTED WHOLESALE CONTRACT DEMANDS	2,392	2,447	2,447	2,447	2,447	2,447
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	21,500	23,416	23,491	23,454	23,435	23,427

Region G Major Water Provider (MWP) Existing Sales and Transfers

SURFACE WATER SALES TO RETAIL CUSTOMERS	15,608	15,553	15,553	15,553	15,553	15,553
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	2,392	2,447	2,447	2,447	2,447	2,447
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	18,000	18,000	18,000	18,000	18,000	18,000

Central Texas WSC - WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED WHOLESALE CONTRACT DEMANDS	10,537	10,537	10,537	10,537	10,537	10,537
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	10,537	10,537	10,537	10,537	10,537	10,537
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	878	1,039	1,134	1,134	1,134	1,134
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	9,490	9,324	9,223	9,218	9,212	9,207
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	10,368	10,363	10,357	10,352	10,346	10,341

Cleburne - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	6,969	7,580	8,977	10,446	12,234	13,678
PROJECTED WHOLESALE CONTRACT DEMANDS	3,673	4,058	4,449	4,799	5,145	5,526
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	10,642	11,638	13,426	15,245	17,379	19,204
GROUNDWATER SALES TO RETAIL CUSTOMERS	789	789	789	789	789	789
SURFACE WATER SALES TO RETAIL CUSTOMERS	8,011	7,554	7,091	6,669	6,250	5,565
REUSE SALES TO WHOLESALE CUSTOMERS	1,344	1,344	1,344	1,344	1,344	1,344
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	2,329	2,714	3,105	3,455	3,801	4,182
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	12,473	12,401	12,329	12,257	12,184	11,880

College Station - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	16,451	20,480	25,877	30,439	30,382	30,363
PROJECTED WHOLESALE CONTRACT DEMANDS	6	6	6	6	6	6
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	16,457	20,486	25,883	30,445	30,388	30,369
GROUNDWATER SALES TO RETAIL CUSTOMERS	16,864	16,988	17,003	17,003	17,003	17,003
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	6	6	6	6	6	6
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	16,870	16,994	17,009	17,009	17,009	17,009

Colorado River MWD - WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED WHOLESALE CONTRACT DEMANDS	78,771	63,361	66,028	68,933	71,891	75,368
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	78,771	63,361	66,028	68,933	71,891	75,368
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	40,079	31,885	35,586	34,005	32,270	30,535
REUSE SALES TO WHOLESALE CUSTOMERS	1,855	1,855	1,855	1,855	1,855	1,855
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	30,350	29,320	28,290	27,260	26,230	25,200
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	72,284	63,060	65,731	63,120	60,355	57,590

Copperas Cove - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	4,304	4,722	5,225	5,707	6,267	6,833
PROJECTED WHOLESALE CONTRACT DEMANDS	132	129	126	125	125	125
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	4,436	4,851	5,351	5,832	6,392	6,958
SURFACE WATER SALES TO RETAIL CUSTOMERS	8,692	8,695	8,698	8,699	6,142	5,031
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	132	129	126	125	125	125
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	8,824	8,824	8,824	8,824	6,267	5,156

Region G Major Water Provider (MWP) Existing Sales and Transfers

Corix Utilities Texas Inc - WUG	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	1,315	1,356	1,403	1,463	1,513	1,565
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,315	1,356	1,403	1,463	1,513	1,565
GROUNDWATER SALES TO RETAIL CUSTOMERS	758	758	758	758	758	758
SURFACE WATER SALES TO RETAIL CUSTOMERS	526	525	525	525	525	526
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	1,284	1,283	1,283	1,283	1,283	1,284

Coryell City Water Supply District - WUG	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	933	1,044	1,171	1,287	1,413	1,542
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	933	1,044	1,171	1,287	1,413	1,542
GROUNDWATER SALES TO RETAIL CUSTOMERS	83	83	83	83	83	83
SURFACE WATER SALES TO RETAIL CUSTOMERS	1,182	1,292	1,417	1,531	1,656	1,783
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	1,265	1,375	1,500	1,614	1,739	1,866

Dog Ridge WSC - WUG	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	724	821	924	1,036	1,152	1,268
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	724	821	924	1,036	1,152	1,268
SURFACE WATER SALES TO RETAIL CUSTOMERS	1,638	1,638	1,638	1,638	1,638	1,638
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	1,638	1,638	1,638	1,638	1,638	1,638

Eastland County WSD - WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED WHOLESALE CONTRACT DEMANDS	5,387	5,395	5,395	5,395	5,395	5,395
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	5,387	5,395	5,395	5,395	5,395	5,395
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	4,375	4,345	4,315	4,285	4,255	4,225
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	4,375	4,345	4,315	4,285	4,255	4,225

Fern Bluff MUD - WUG	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	1,187	1,175	1,168	1,163	1,161	1,161
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,187	1,175	1,168	1,163	1,161	1,161
SURFACE WATER SALES TO RETAIL CUSTOMERS	1,187	1,175	1,168	1,163	1,161	1,161
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	1,187	1,175	1,168	1,163	1,161	1,161

Fort Hood - WUG	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	7,080	6,988	6,909	6,898	6,889	6,888
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	7,080	6,988	6,909	6,898	6,889	6,888
SURFACE WATER SALES TO RETAIL CUSTOMERS	11,995	11,995	11,995	11,995	11,995	11,995
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	11,995	11,995	11,995	11,995	11,995	11,995

Fort Worth - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	189,110	234,597	286,277	317,771	345,469	373,410

Region G Major Water Provider (MWP) Existing Sales and Transfers

PROJECTED WHOLESALE CONTRACT DEMANDS	99,974	111,335	120,688	134,194	145,379	157,962
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	289,084	345,932	406,965	451,965	490,848	531,372
REUSE SALES TO RETAIL CUSTOMERS	35,931	40,202	44,455	49,078	53,899	59,762
SURFACE WATER SALES TO RETAIL CUSTOMERS	147,041	144,415	143,983	138,914	134,498	128,337
REUSE SALES TO WHOLESALE CUSTOMERS	4,366	4,423	4,423	4,423	4,423	4,423
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	95,597	93,952	90,131	90,577	90,172	90,470
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	282,935	282,992	282,992	282,992	282,992	282,992

Gatesville - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	4,301	4,801	5,377	5,897	6,472	7,050
PROJECTED WHOLESALE CONTRACT DEMANDS	1,642	1,761	1,916	2,062	2,218	2,378
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	5,943	6,562	7,293	7,959	8,690	9,428
SURFACE WATER SALES TO RETAIL CUSTOMERS	3,260	3,109	2,922	2,743	2,555	2,362
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	1,642	1,761	1,916	2,062	2,218	2,378
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	4,902	4,870	4,838	4,805	4,773	4,740

Georgetown - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	26,851	34,979	43,505	53,659	65,054	78,352
PROJECTED WHOLESALE CONTRACT DEMANDS	3,474	4,287	5,305	6,428	7,727	9,013
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	30,325	39,266	48,810	60,087	72,781	87,365
GROUNDWATER SALES TO RETAIL CUSTOMERS	119	177	569	792	792	792
SURFACE WATER SALES TO RETAIL CUSTOMERS	16,460	15,654	14,636	13,513	12,214	10,928
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	35	42	42	42	42	42
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	3,439	4,245	5,263	6,386	7,685	8,971
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	20,053	20,118	20,510	20,733	20,733	20,733

Giddings - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	1,154	1,268	1,328	1,347	1,364	1,374
PROJECTED WHOLESALE CONTRACT DEMANDS	13	14	15	16	17	18
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,167	1,282	1,343	1,363	1,381	1,392
GROUNDWATER SALES TO RETAIL CUSTOMERS	1,730	1,729	1,728	1,727	1,726	1,725
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	13	14	15	16	17	18
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	1,743	1,743	1,743	1,743	1,743	1,743

Graham - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	2,788	2,891	2,959	3,052	3,157	3,262
PROJECTED WHOLESALE CONTRACT DEMANDS	1,348	1,360	1,365	1,367	1,374	1,381
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	4,136	4,251	4,324	4,419	4,531	4,643
SURFACE WATER SALES TO RETAIL CUSTOMERS	1,426	1,309	1,190	1,070	949	828
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	849	846	845	845	846	847
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	2,275	2,155	2,035	1,915	1,795	1,675

Granbury - WUG	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070

Region G Major Water Provider (MWP) Existing Sales and Transfers

PROJECTED RETAIL WUG DEMANDS	1,738	2,046	2,267	2,466	2,627	2,753
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,738	2,046	2,267	2,466	2,627	2,753
GROUNDWATER SALES TO RETAIL CUSTOMERS	1,011	1,011	1,011	1,011	1,011	1,011
SURFACE WATER SALES TO RETAIL CUSTOMERS	1,400	1,400	1,400	1,400	1,400	1,400
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	2,411	2,411	2,411	2,411	2,411	2,411

Harker Heights - WUG	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	6,099	7,043	8,042	9,060	10,087	11,106
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	6,099	7,043	8,042	9,060	10,087	11,106
SURFACE WATER SALES TO RETAIL CUSTOMERS	8,203	8,184	8,164	8,145	8,125	8,106
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	8,203	8,184	8,164	8,145	8,125	8,106

Hearne - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	759	898	1,065	1,062	1,060	1,060
PROJECTED WHOLESALE CONTRACT DEMANDS	44	46	49	52	55	59
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	803	944	1,114	1,114	1,115	1,119
GROUNDWATER SALES TO RETAIL CUSTOMERS	2,799	2,797	2,794	2,791	2,788	2,784
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	44	46	49	52	55	59
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	2,843	2,843	2,843	2,843	2,843	2,843

Hewitt - WUG	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	3,029	3,393	3,721	4,071	4,442	4,811
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	3,029	3,393	3,721	4,071	4,442	4,811
GROUNDWATER SALES TO RETAIL CUSTOMERS	1,429	1,429	1,429	1,429	1,429	1,429
SURFACE WATER SALES TO RETAIL CUSTOMERS	1,120	1,120	1,120	1,120	1,120	1,120
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	2,549	2,549	2,549	2,549	2,549	2,549

Hillsboro - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	1,987	2,070	2,122	2,189	2,251	2,283
PROJECTED WHOLESALE CONTRACT DEMANDS	6	7	9	10	11	12
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,993	2,077	2,131	2,199	2,262	2,295
SURFACE WATER SALES TO RETAIL CUSTOMERS	3,833	3,634	3,632	3,631	3,629	3,468
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	6	7	9	10	11	12
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	3,839	3,641	3,641	3,641	3,640	3,480

Huntsville - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	7,861	8,054	8,177	8,344	8,517	8,668
PROJECTED WHOLESALE CONTRACT DEMANDS	11,960	11,960	11,960	11,960	11,960	11,960
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	19,821	20,014	20,137	20,304	20,477	20,628
GROUNDWATER SALES TO RETAIL CUSTOMERS	2,890	2,923	2,944	2,973	3,002	3,028
SURFACE WATER SALES TO RETAIL CUSTOMERS	19,400	19,400	19,400	19,400	19,400	19,400
REUSE SALES TO WHOLESALE CUSTOMERS	2,240	2,240	2,240	2,240	2,240	2,240
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	9,720	9,720	9,720	9,720	9,720	9,720
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	34,250	34,283	34,304	34,333	34,362	34,388

Region G Major Water Provider (MWP) Existing Sales and Transfers

Hutto - WUG	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	2,072	4,211	4,469	6,602	9,761	11,868
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	2,072	4,211	4,469	6,602	9,761	11,868
GROUNDWATER SALES TO RETAIL CUSTOMERS	829	829	829	829	829	829
SURFACE WATER SALES TO RETAIL CUSTOMERS	336	336	336	336	336	336
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	1,165	1,165	1,165	1,165	1,165	1,165

Jarrell-Schwertner - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	958	1,140	1,369	1,623	1,916	2,222
PROJECTED WHOLESALE CONTRACT DEMANDS	560	560	560	560	560	560
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,518	1,700	1,929	2,183	2,476	2,782
SURFACE WATER SALES TO RETAIL CUSTOMERS	3,199	3,194	3,188	3,183	3,177	3,061
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	176	176	176	176	176	176
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	384	384	384	384	384	384
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	3,759	3,754	3,748	3,743	3,737	3,621

Johnson County SUD - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	5,771	6,120	6,696	7,320	7,986	8,665
PROJECTED WHOLESALE CONTRACT DEMANDS	7,482	6,791	6,458	6,430	6,274	6,008
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	13,253	12,911	13,154	13,750	14,260	14,673
GROUNDWATER SALES TO RETAIL CUSTOMERS	1,546	1,542	1,546	1,542	1,546	1,542
SURFACE WATER SALES TO RETAIL CUSTOMERS	3,907	6,005	6,623	5,872	5,560	5,442
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	7,482	6,791	6,458	6,430	6,274	6,008
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	12,935	14,338	14,627	13,844	13,380	12,992

Jonah Water SUD - WUG	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	3,312	4,052	5,008	6,062	7,281	8,485
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	3,312	4,052	5,008	6,062	7,281	8,485
GROUNDWATER SALES TO RETAIL CUSTOMERS	290	290	290	290	290	290
SURFACE WATER SALES TO RETAIL CUSTOMERS	3,312	4,052	5,008	6,062	7,281	8,485
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	3,602	4,342	5,298	6,352	7,571	8,775

Kempner WSC - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	2,751	3,007	3,221	3,447	3,667	3,873
PROJECTED WHOLESALE CONTRACT DEMANDS	1,684	1,698	1,714	1,729	1,743	1,756
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	4,435	4,705	4,935	5,176	5,410	5,629
SURFACE WATER SALES TO RETAIL CUSTOMERS	2,281	2,267	2,251	2,236	2,222	2,209
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	1,684	1,698	1,714	1,729	1,743	1,756
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	3,965	3,965	3,965	3,965	3,965	3,965

Killeen - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	18,308	20,913	23,716	26,629	29,619	32,599

Region G Major Water Provider (MWP) Existing Sales and Transfers

PROJECTED WHOLESALE CONTRACT DEMANDS	7	7	7	7	7	7
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	18,315	20,920	23,723	26,636	29,626	32,606
REUSE SALES TO RETAIL CUSTOMERS	2,240	2,240	2,240	2,240	2,240	2,240
SURFACE WATER SALES TO RETAIL CUSTOMERS	16,068	18,673	21,476	24,389	27,379	30,359
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	7	7	7	7	7	7
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	18,315	20,920	23,723	26,636	29,626	32,606

Lampasas - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	1,265	1,356	1,424	1,506	1,590	1,668
PROJECTED WHOLESALE CONTRACT DEMANDS	137	151	165	178	195	213
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,402	1,507	1,589	1,684	1,785	1,881
SURFACE WATER SALES TO RETAIL CUSTOMERS	1,144	1,130	1,116	1,103	1,086	1,068
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	137	151	165	178	195	213
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	1,281	1,281	1,281	1,281	1,281	1,281

Leander - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	8,081	13,396	16,667	19,965	23,943	28,722
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	8,081	13,396	16,667	19,965	23,943	28,722
SURFACE WATER SALES TO RETAIL CUSTOMERS	6,400	6,400	6,400	6,400	6,400	6,400
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	6,400	6,400	6,400	6,400	6,400	6,400

Lee County WSC - WUG	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	1,268	1,409	1,516	1,604	1,716	1,850
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,268	1,409	1,516	1,604	1,716	1,850
GROUNDWATER SALES TO RETAIL CUSTOMERS	4,339	4,339	4,340	4,341	4,342	4,342
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	4,339	4,339	4,340	4,341	4,342	4,342

Lower Colorado River Authority - WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED WHOLESALE CONTRACT DEMANDS	573,923	573,923	573,923	573,923	573,923	573,923
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	573,923	573,923	573,923	573,923	573,923	573,923
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	2,609	3,522	4,022	5,156	4,836	4,727
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	497,716	496,803	496,303	495,169	495,489	495,598
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	500,325	500,325	500,325	500,325	500,325	500,325

Mansfield - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	19,230	24,366	29,084	35,990	41,385	46,797
PROJECTED WHOLESALE CONTRACT DEMANDS	4,893	11,075	12,077	12,077	12,077	12,077
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	24,123	35,441	41,161	48,067	53,462	58,874
SURFACE WATER SALES TO RETAIL CUSTOMERS	17,922	17,341	17,823	18,886	19,525	20,050
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	4,560	7,882	7,400	6,337	5,698	5,173
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	22,482	25,223	25,223	25,223	25,223	25,223

Manville WSC - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070

Region G Major Water Provider (MWP) Existing Sales and Transfers

PROJECTED RETAIL WUG DEMANDS	4,325	5,165	6,071	7,141	8,267	9,489
PROJECTED WHOLESALE CONTRACT DEMANDS	2,147	2,147	2,147	2,147	2,147	2,147
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	6,472	7,312	8,218	9,288	10,414	11,636
GROUNDWATER SALES TO RETAIL CUSTOMERS	5,381	5,439	5,517	5,614	5,665	5,665
SURFACE WATER SALES TO RETAIL CUSTOMERS	2,128	2,128	2,128	2,128	2,128	2,128
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	2,147	2,147	2,147	2,147	2,147	2,147
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	9,656	9,714	9,792	9,889	9,940	9,940

Marlin - WUG	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	1,849	1,908	1,901	1,850	1,904	1,961
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,849	1,908	1,901	1,850	1,904	1,961
SURFACE WATER SALES TO RETAIL CUSTOMERS	2,800	2,800	2,800	2,800	2,800	2,800
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	2,800	2,800	2,800	2,800	2,800	2,800

McGregor - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	801	813	825	846	874	905
PROJECTED WHOLESALE CONTRACT DEMANDS	132	139	144	151	160	168
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	933	952	969	997	1,034	1,073
SURFACE WATER SALES TO RETAIL CUSTOMERS	2,369	2,349	2,330	2,309	2,287	2,265
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	132	139	144	151	160	168
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	2,501	2,488	2,474	2,460	2,447	2,433

Mexia - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	568	634	687	745	793	826
PROJECTED WHOLESALE CONTRACT DEMANDS	969	970	970	970	971	971
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,537	1,604	1,657	1,715	1,764	1,797
GROUNDWATER SALES TO RETAIL CUSTOMERS	1,098	1,077	971	860	750	644
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	969	970	970	970	971	971
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	2,067	2,047	1,941	1,830	1,721	1,615

Mineral Wells - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	2,922	3,022	3,077	3,148	3,219	3,277
PROJECTED WHOLESALE CONTRACT DEMANDS	2,379	2,379	2,379	2,379	2,379	2,379
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	5,301	5,401	5,456	5,527	5,598	5,656
SURFACE WATER SALES TO RETAIL CUSTOMERS	2,754	2,619	2,483	2,348	2,212	2,077
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	2,379	2,379	2,379	2,379	2,379	2,379
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	5,133	4,998	4,862	4,727	4,591	4,456

Morgans Point Resort - WUG	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	582	681	787	897	1,009	1,121
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	582	681	787	897	1,009	1,121
SURFACE WATER SALES TO RETAIL CUSTOMERS	1,935	1,935	1,935	1,935	1,935	1,935
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	1,935	1,935	1,935	1,935	1,935	1,935

Region G Major Water Provider (MWP) Existing Sales and Transfers

Mountain Peak SUD - WUG	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	4,094	5,084	5,529	7,493	8,666	9,769
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	4,094	5,084	5,529	7,493	8,666	9,769
GROUNDWATER SALES TO RETAIL CUSTOMERS	2,268	2,264	2,268	2,264	2,268	2,264
SURFACE WATER SALES TO RETAIL CUSTOMERS	1,121	1,121	1,121	0	0	0
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	3,389	3,385	3,389	2,264	2,268	2,264

Navasota - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	1,474	1,486	1,493	1,514	1,541	1,567
PROJECTED WHOLESALE CONTRACT DEMANDS	114	114	114	114	138	183
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,588	1,600	1,607	1,628	1,679	1,750
GROUNDWATER SALES TO RETAIL CUSTOMERS	2,039	2,039	2,039	2,039	2,015	1,970
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	114	114	114	114	138	183
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	2,153	2,153	2,153	2,153	2,153	2,153

North Bosque WSC - WUG	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	566	687	795	905	1,017	1,127
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	566	687	795	905	1,017	1,127
GROUNDWATER SALES TO RETAIL CUSTOMERS	605	605	605	605	605	605
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	605	605	605	605	605	605

North Central Texas Municipal Water Authority - WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED WHOLESALE CONTRACT DEMANDS	1,797	1,797	1,769	1,739	1,710	1,678
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,797	1,797	1,769	1,739	1,710	1,678
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	75	60	45	30	15	0
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	75	60	45	30	15	0

Palo Pinto County MWD 1 - WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED WHOLESALE CONTRACT DEMANDS	9,551	9,651	9,706	9,777	9,848	9,906
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	9,551	9,651	9,706	9,777	9,848	9,906
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	5,788	5,647	5,507	5,367	5,226	5,087
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	5,788	5,647	5,507	5,367	5,226	5,087

Possum Kingdom WSC - WUG	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	868	921	956	990	1,018	1,040
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	868	921	956	990	1,018	1,040
SURFACE WATER SALES TO RETAIL CUSTOMERS	750	750	750	750	750	750
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	750	750	750	750	750	750

Robinson - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	2,472	2,896	3,275	3,671	4,078	4,482

Region G Major Water Provider (MWP) Existing Sales and Transfers

PROJECTED WHOLESALE CONTRACT DEMANDS	560	560	560	560	560	560
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	3,032	3,456	3,835	4,231	4,638	5,042
GROUNDWATER SALES TO RETAIL CUSTOMERS	1,101	1,101	1,101	1,101	1,101	1,101
SURFACE WATER SALES TO RETAIL CUSTOMERS	1,126	1,126	1,126	1,126	1,126	1,126
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	560	560	560	560	560	560
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	2,787	2,787	2,787	2,787	2,787	2,787

Rockdale - WUG	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	1,173	1,213	1,237	1,285	1,333	1,380
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,173	1,213	1,237	1,285	1,333	1,380
GROUNDWATER SALES TO RETAIL CUSTOMERS	1,094	924	624	727	771	771
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	1,094	924	624	727	771	771

Round Rock - WUG/WWP	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	20,082	24,612	30,598	37,623	37,608	37,623
PROJECTED WHOLESALE CONTRACT DEMANDS	4,976	5,272	5,354	5,537	5,794	6,065
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	25,058	29,884	35,952	43,160	43,402	43,688
GROUNDWATER SALES TO RETAIL CUSTOMERS	511	479	479	479	479	479
SURFACE WATER SALES TO RETAIL CUSTOMERS	21,635	21,371	21,289	21,106	20,849	20,578
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	173	205	205	205	205	205
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	4,803	5,067	5,149	5,332	5,589	5,860
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	27,122	27,122	27,122	27,122	27,122	27,122

Salado WSC - WUG/WWP	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	1,899	2,081	2,265	2,449	2,636	2,822
PROJECTED WHOLESALE CONTRACT DEMANDS	55	55	55	55	55	55
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,954	2,136	2,320	2,504	2,691	2,877
GROUNDWATER SALES TO RETAIL CUSTOMERS	2,053	2,053	2,053	2,053	2,053	2,053
SURFACE WATER SALES TO RETAIL CUSTOMERS	183	183	183	183	183	183
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	55	55	55	55	55	55
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	2,291	2,291	2,291	2,291	2,291	2,291

Southwest Milam WSC - WUG/WWP	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	1,466	1,575	1,685	1,824	1,977	2,131
PROJECTED WHOLESALE CONTRACT DEMANDS	202	202	202	202	202	202
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,668	1,777	1,887	2,026	2,179	2,333
GROUNDWATER SALES TO RETAIL CUSTOMERS	1,635	1,350	1,266	1,438	1,512	1,512
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	202	202	202	202	202	202
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	1,837	1,552	1,468	1,640	1,714	1,714

Stamford - WUG/WWP	WATER VOLUMES (ACRE-Feet PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	849	880	900	925	948	967
PROJECTED WHOLESALE CONTRACT DEMANDS	249	249	249	249	249	249
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,098	1,129	1,149	1,174	1,197	1,216

Region G Major Water Provider (MWP) Existing Sales and Transfers

SURFACE WATER SALES TO RETAIL CUSTOMERS	1,209	1,209	1,209	1,209	1,209	1,209
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	249	249	249	249	249	249
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	1,458	1,458	1,458	1,458	1,458	1,458

[illegible]

Sweetwater - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	1,953	1,996	2,017	2,084	2,140	2,192
PROJECTED WHOLESALE CONTRACT DEMANDS	1,622	1,619	1,617	1,615	1,615	1,615
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	3,575	3,615	3,634	3,699	3,755	3,807
GROUNDWATER SALES TO RETAIL CUSTOMERS	1,657	1,663	1,667	1,671	1,671	1,671
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	672	666	662	658	658	658
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	0	0	0	0	0	0
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	2,329	2,329	2,329	2,329	2,329	2,329

Tarrant Regional WD - WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED WHOLESALE CONTRACT DEMANDS	492,023	573,801	648,535	721,969	795,268	885,792
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	492,023	573,801	648,535	721,969	795,268	885,792
REUSE SALES TO WHOLESALE CUSTOMERS	35,931	40,202	44,455	49,078	53,899	59,762
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	443,441	441,254	432,705	424,178	413,819	401,385
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	479,372	481,456	477,160	473,256	467,718	461,147

Taylor - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	2,844	3,010	3,245	3,527	3,873	4,237
PROJECTED WHOLESALE CONTRACT DEMANDS	435	442	452	463	477	492
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	3,279	3,452	3,697	3,990	4,350	4,729
SURFACE WATER SALES TO RETAIL CUSTOMERS	2,844	3,010	3,245	3,527	3,873	4,237
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	435	442	452	463	477	492
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	3,279	3,452	3,697	3,990	4,350	4,729

Temple - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	20,095	23,231	26,532	29,903	33,301	36,666
PROJECTED WHOLESALE CONTRACT DEMANDS	3,733	3,733	3,733	3,733	3,733	3,733
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	23,828	26,964	30,265	33,636	37,034	40,399
SURFACE WATER SALES TO RETAIL CUSTOMERS	19,563	19,563	19,563	19,563	19,563	19,563
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	3,733	3,733	3,733	3,733	3,733	3,733
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	23,296	23,296	23,296	23,296	23,296	23,296

Region G Major Water Provider (MWP) Existing Sales and Transfers

Texas A&M University - WUG	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	6,322	6,349	6,308	6,292	6,288	6,288
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	6,322	6,349	6,308	6,292	6,288	6,288
GROUNDWATER SALES TO RETAIL CUSTOMERS	6,223	6,392	6,412	6,412	6,412	6,412
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	6,223	6,392	6,412	6,412	6,412	6,412

Texas State Technical College - WUG	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	888	954	1,013	1,073	1,132	1,193
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	888	954	1,013	1,073	1,132	1,193
SURFACE WATER SALES TO RETAIL CUSTOMERS	888	954	1,013	1,073	1,132	1,193
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	888	954	1,013	1,073	1,132	1,193

[illegible]

Venus - WUG	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	638	728	824	933	1,052	1,182
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	638	728	824	933	1,052	1,182
GROUNDWATER SALES TO RETAIL CUSTOMERS	103	103	103	103	103	103
SURFACE WATER SALES TO RETAIL CUSTOMERS	443	316	310	368	400	425
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	546	419	413	471	503	528

Waco - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	31,279	33,063	34,676	36,494	38,495	40,503
PROJECTED WHOLESALE CONTRACT DEMANDS	24,955	25,410	26,045	26,733	27,372	28,149
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	56,234	58,473	60,721	63,227	65,867	68,652
GROUNDWATER SALES TO RETAIL CUSTOMERS	540	540	540	540	540	540
SURFACE WATER SALES TO RETAIL CUSTOMERS	40,249	39,794	39,159	38,471	37,832	37,055
REUSE SALES TO WHOLESALE CUSTOMERS	15,000	15,000	15,000	15,000	15,000	15,000
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	9,955	10,410	11,045	11,733	12,372	13,149
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	65,744	65,744	65,744	65,744	65,744	65,744

Wellborn SUD - WUG	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	3,876	5,408	5,974	6,638	7,401	8,193
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	3,876	5,408	5,974	6,638	7,401	8,193
GROUNDWATER SALES TO RETAIL CUSTOMERS	6,639	6,639	6,639	6,639	6,639	6,639
SURFACE WATER SALES TO RETAIL CUSTOMERS	1,120	1,120	1,120	1,120	1,120	1,120
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	7,759	7,759	7,759	7,759	7,759	7,759

Region G Major Water Provider (MWP) Existing Sales and Transfers

West Central Texas MWD - WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED WHOLESALE CONTRACT DEMANDS	17,977	15,620	13,260	10,900	8,540	6,200
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	17,977	15,620	13,260	10,900	8,540	6,200
SURFACE WATER SALES TO WHOLESALE CUSTOMERS	17,977	15,620	13,260	10,900	8,540	6,200
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	17,977	15,620	13,260	10,900	8,540	6,200

Wickson Creek SUD - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	1,648	1,828	2,022	2,267	2,537	2,832
PROJECTED WHOLESALE CONTRACT DEMANDS	8	8	8	8	9	10
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,656	1,836	2,030	2,275	2,546	2,842
GROUNDWATER SALES TO RETAIL CUSTOMERS	3,292	3,361	3,223	3,098	2,985	2,896
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	8	8	8	8	9	10
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	3,300	3,369	3,231	3,106	2,994	2,906

Williamson County WSID 3 - WUG	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	1,018	1,063	1,086	1,116	1,152	1,189
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	1,018	1,063	1,086	1,116	1,152	1,189
GROUNDWATER SALES TO RETAIL CUSTOMERS	1,189	1,189	1,189	1,189	1,189	1,189
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	1,189	1,189	1,189	1,189	1,189	1,189

Woodway - WUG/WWP	WATER VOLUMES (ACRE-FEET PER YEAR)					
DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
PROJECTED RETAIL WUG DEMANDS	3,465	3,690	3,892	4,114	4,347	4,579
PROJECTED WHOLESALE CONTRACT DEMANDS	2	2	2	2	2	2
TOTAL PROJECTED WHOLESALE CONTRACT AND RETAIL DEMANDS	3,467	3,692	3,894	4,116	4,349	4,581
GROUNDWATER SALES TO RETAIL CUSTOMERS	2,454	2,454	2,454	2,454	2,454	2,454
SURFACE WATER SALES TO RETAIL CUSTOMERS	1,319	1,314	1,520	1,771	2,012	2,264
GROUNDWATER SALES TO WHOLESALE CUSTOMERS	2	2	2	2	2	2
TOTAL WHOLESALE AND RETAIL SALES TO CUSTOMERS	3,775	3,770	3,976	4,227	4,468	4,720

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

MWPs are entities of significance to a region's water supply as defined by the Regional Water Planning Group (RWPG) and may be a Water User Group (WUG) entity, Wholesale Water Provider (WWP) entity, or both (WUG/WWP). 'MWP Retail Customers' denotes recommended WMS supply used by the WUG. 'Transfers Related to Wholesale Customers' denotes a WWP or WUG/WWP selling or transferring recommended WMS supply to another entity. Supply associated with the MWP's wholesale transfers will only display if it is listed as the main seller in the State Water Planning database, even if multiple sellers are involved with the sale of water to WUGs. Unallocated water volumes represent MWP recommended WMS supply not currently allocated to a customer of the MWP. 'Total MWP Related WMS Supply' will display if the MWP's WMS is related to more than one WMS supply type (retail, wholesale, and/or unallocated). Associated WMS Projects are listed when the MWP is one of the project's sponsors. Report contains draft data and is subject to change.

439 WSC LAKE GRANGER AUGMENTATION-PH 2						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	246	253	261	269	277

439 WSC PURCHASE FROM BELL COUNTY WCID 1						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	1,161	1,161	1,161	1,161	240

439 WSC PURCHASE RAW WATER FROM FORT HOOD						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	32	324	626

439 WSC REUSE-BELL COUNTY WCID 1 SOUTH						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	32	185	185	0	20

Abilene BRA SYSTEM OPERATION--SURPLUS						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	5,673	5,681	7,102	5,442	5,442	5,442
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	2,472	2,494	876	915	955	990
TOTAL MWP RELATED WMS SUPPLY	8,145	8,175	7,978	6,357	6,397	6,432
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
EXPAND WTP (23.2 MGD) - ABILENE	WATER TREATMENT PLANT EXPANSION					
ABILENE BRA SYS OPS FACILITIES EXPANSION	PUMP STATION; WATER TREATMENT PLANT EXPANSION					

Abilene CEDAR RIDGE RESERVOIR						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	18,889	16,300	13,200	10,100
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	3,026	3,071	3,111	3,150
RELATED UNALLOCATED WMS WATER VOLUMES	0	0	0	2,535	5,592	8,586
TOTAL MWP RELATED WMS SUPPLY	0	0	21,915	21,906	21,903	21,836
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
EXPAND WTP (23.2 MGD) - ABILENE	WATER TREATMENT PLANT EXPANSION					
CEDAR RIDGE RESERVOIR	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK; RESERVOIR CONSTRUCTION					

Abilene MUNICIPAL WATER CONSERVATION - ABILENE	
	WATER VOLUMES (ACRE-Feet PER YEAR)

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	1,624	2,197	2,001	1,995	2,023
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - ABILENE	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Abilene | SUBORDINATION - OH IVIE NON SYSTEM PORTION

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	329	1,077	1,173	1,263	1,359	1,449

Abilene | WEST TEXAS WATER PARTNERSHIP

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	7,768	7,768	7,768	7,768	7,768
RELATED UNALLOCATED WMS WATER VOLUMES	0	420	420	420	420	420
TOTAL MWP RELATED WMS SUPPLY	0	8,188	8,188	8,188	8,188	8,188
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
WEST TEXAS WATER PARTNERSHIP	CONVEYANCE/TRANSMISSION PIPELINE; EVAPORATIVE POND; MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; PUMP STATION; STORAGE TANK					

Acton MUD | INCREASE SWATS WTP CAPACITY - ACTON MUD, JOHNSON COUNTY SUD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	3,752	3,752	3,752	3,752
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
EXPAND WTP SWAT5 - ACTON MUD	WATER TREATMENT PLANT EXPANSION					

Acton MUD | TRINITY AQUIFER DEVELOPMENT

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	51	51	51	51	451
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
TRINITY AQUIFER DEVELOPMENT - ACTON MUD	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE					

Anson | NO RECOMMENDED WMS SUPPLY RELATED TO MWP

Aquila WSD | NO RECOMMENDED WMS SUPPLY RELATED TO MWP

Arlington | CONSERVATION - ARLINGTON

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	1,443	2,086	2,161	2,357	2,588	2,819

Arlington | CONSERVATION, IRRIGATION RESTRICTIONS – ARLINGTON

DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	1,839	2,055	2,083	2,078	2,078

Arlington | CONSERVATION, WATER LOSS CONTROL - ARLINGTON

WATER VOLUMES (ACRE-Feet PER YEAR)	
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Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	1,231	1,273	936	937	940	940
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
CONSERVATION, WATER LOSS CONTROL - ARLINGTON	WATER LOSS CONTROL					

Arlington INTEGRATED PIPELINE						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	2,297	5,403	4,703	5,927	5,855

Arlington MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	6,450	7,612	7,618

Arlington TRWD - AQUIFER STORAGE AND RECOVERY PILOT						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	58	242	194	228	228

Arlington TRWD - CARRIZO-WILCOX GROUNDWATER						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	1,544	1,231	1,453	1,455

Arlington TRWD - REUSE FROM TRA CENTRAL WWTP						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	463	1,449	1,541	2,273	2,728

Arlington TRWD - TEHUACANA						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	1,017	811	957	958

Arlington TRWD - UNALLOCATED SUPPLY UTILIZATION						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	69	151	152	236	396

Arlington WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	0	0	2,577

Bell County WCID 1 LAKE GRANGER AUGMENTATION-PH 2						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
RELATED UNALLOCATED WMS WATER VOLUMES	0	2,659	2,586	2,545	2,475	2,407

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

Bell County WCID 1 PURCHASE FROM BELL COUNTY WCID 1						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	1,161	1,161	1,161	1,161	240

Bell County WCID 1 REUSE-BELL COUNTY WCID 1 NORTH						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	1,925	1,925	1,925	1,925	1,925
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
BELL COUNTY WCID 1- NORTH REUSE	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK; NEW WATER TREATMENT PLANT					

Bell County WCID 1 REUSE-BELL COUNTY WCID 1 SOUTH						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	748	748	748	748	748
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
BELL COUNTY WCID 1- SOUTH REUSE	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK; NEW WATER TREATMENT PLANT					

Bell County WCID 3 MUNICIPAL WATER CONSERVATION - BELL COUNTY WCID 3						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	22	0	0	0	0
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - BELL COUNTY WCID 3	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Bellmead REUSE- WMARSS BELLMEAD/LACY-LAKEVIEW						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	1,121	1,121	1,121	1,121	1,121	1,121
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
REUSE- BELLMEAD/LACY-LAKE	CONVEYANCE/TRANSMISSION PIPELINE; NEW WATER TREATMENT PLANT; PUMP STATION; STORAGE TANK					

Belton BELTON WTP EXPANSION						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	0	0	676
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
EXPAND WTP (2.1 MGD) - BELTON	WATER TREATMENT PLANT EXPANSION					

Belton LAKE GRANGER ASR						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	390	466	491

Belton LAKE GRANGER AUGMENTATION-PH 2	
	WATER VOLUMES (ACRE-Feet PER YEAR)

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	436	450	73	11	0

Belton | MUNICIPAL WATER CONSERVATION - BELTON

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	323	323	325	352	384
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - BELTON	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Bethesda WSC | CONSERVATION - BETHESDA WSC

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	21	34	47	61	77	94

Bethesda WSC | CONSERVATION, IRRIGATION RESTRICTIONS – BETHESDA WSC

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	60	73	80	87	95	102

Bethesda WSC | CONSERVATION, WATER LOSS CONTROL - BETHESDA WSC

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	11	12	0	0	0	0
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
CONSERVATION, WATER LOSS CONTROL - BETHESDA WSC	WATER LOSS CONTROL					

Bethesda WSC | INTEGRATED PIPELINE

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	325	555	508	726	848

Bethesda WSC | MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	696	933	1,103

Bethesda WSC | MUNICIPAL WATER CONSERVATION - BETHESDA WSC

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	327	735	1,190	1,331	1,487
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - BETHESDA WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Bethesda WSC | TRWD - AQUIFER STORAGE AND RECOVERY PILOT

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	8	24	21	28	33

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

Bethesda WSC TRWD - CARRIZO-WILCOX GROUNDWATER						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	158	133	178	211

Bethesda WSC TRWD - REUSE FROM TRA CENTRAL WWTP						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	65	149	166	279	396

Bethesda WSC TRWD - TEHUACANA						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	104	87	118	138

Bethesda WSC TRWD - UNALLOCATED SUPPLY UTILIZATION						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	11	16	16	29	58

Bethesda WSC WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	0	0	374

Bistone Municipal Water Supply District CARRIZO AQUIFER DEVELOPMENT - BISTONE MWSD						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	0	0	186	363
RELATED UNALLOCATED WMS WATER VOLUMES	0	0	0	0	274	97
TOTAL MWP RELATED WMS SUPPLY	0	0	0	0	460	460
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
CARRIZO AQUIFER DEVELOPMENT - BISTONE MWSD	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE					

Bistone Municipal Water Supply District MUNICIPAL WATER CONSERVATION - BISTONE MUNICIPAL WATER SUPPLY DISTRICT						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	20	40	62	83	104
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - BISTONE MUNICIPAL WSD	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Bluebonnet WSC LAKE GRANGER AUGMENTATION-PH 2						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
RELATED UNALLOCATED WMS WATER VOLUMES	0	1,219	1,257	1,262	1,297	1,330

Brazos River Authority BELTON TO STILLHOUSE PIPELINE-BRA						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	5,000	5,000	5,000	5,000	5,000
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
BELTON TO STILLHOUSE PIPELINE-BRA	CONVEYANCE/TRANSMISSION PIPELINE; DIVERSION AND CONTROL STRUCTURE; NEW SURFACE WATER INTAKE					

Brazos River Authority BRA HIGHLAND LAKE TO COUNTY-OTHER						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	2,872	2,872	2,872	2,872	2,872

Brazos River Authority LAKE AQUILLA POOL REALLOCATION						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
RELATED UNALLOCATED WMS WATER VOLUMES	0	0	0	0	2,483	2,483
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
LAKE AQUILLA REALLOCATION- BRA	RAISE CONSERVATION POOL; DIVERSION AND CONTROL STRUCTURE					

Brazos River Authority LAKE GRANGER ASR						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	7,600	11,900	11,900	11,900	11,900
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
LAKE GRANGER ASR	CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; INJECTION WELL					

Brazos River Authority LAKE GRANGER AUGMENTATION-PH 2						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	16,510	17,848	15,640	15,612	17,847
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
LAKE GRANGER AUGMENTATION-PHASE 2-BRA	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK; WATER TREATMENT PLANT EXPANSION					

Brazos River Authority NEW/EXPANDED CONTRACT WITH BRA						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	0	0	2,061	2,603
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
ALLENS CREEK RESERVOIR	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; RESERVOIR CONSTRUCTION					

Brazos River Authority NEW/EXPANDED CONTRACT WITH GCWA						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	13,440	16,103	18,238	24,450
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
ALLENS CREEK RESERVOIR	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; RESERVOIR CONSTRUCTION					

Brazos River Authority PARKER COUNTY SUD - ADDITIONAL BRA (SYS OPS)						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	0	285	670	1,053

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

Brazos River Authority RICHMOND GRP						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	0	701	1,793	2,847
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
ALLENS CREEK RESERVOIR	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; RESERVOIR CONSTRUCTION					

Brazos River Authority STORAGE REALLOCATION OF LAKE WHITNEY						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	0	0	12,000	26,000
RELATED UNALLOCATED WMS WATER VOLUMES	0	0	0	38,480	26,480	12,480
TOTAL MWP RELATED WMS SUPPLY	0	0	0	38,480	38,480	38,480
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
LAKE WHITNEY REALLOCATION TO WILLIAMSON COUNTY	CONVEYANCE/TRANSMISSION PIPELINE; NEW SURFACE WATER INTAKE; NEW WATER TREATMENT PLANT					

Brazos River Authority WILLIAMSON COUNTY GROUNDWATER – SOUTH OPTION						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	7,379	10,075	10,621	10,761	10,903
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
WILLIAMSON COUNTY GROUNDWATER	CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD					

Breckenridge MUNICIPAL WATER CONSERVATION - BRECKENRIDGE						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	51	29	16	15	14
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - BRECKENRIDGE	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Brenham BRA SYSTEM OPERATION--SURPLUS						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	774	774	774	774	774	774

Brenham GULF COAST AQUIFER DEVELOPMENT						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	628	559	365	167	0	33
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
GULF COAST AQUIFER DEVELOPMENT- BRENHAM	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE					

Brenham MUNICIPAL WATER CONSERVATION - BRENHAM						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	367	755	1,170	1,592	1,648

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
MUNICIPAL WATER CONSERVATION - BRENHAM	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY

Bruceville Eddy | MUNICIPAL WATER CONSERVATION - BRUCEVILLE EDDY

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	79	129	126	130	137

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
MUNICIPAL WATER CONSERVATION - BRUCEVILLE EDDY	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY

Brushy Creek MUD | LAKE GRANGER AUGMENTATION-PH 2

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	697	719	741	763	785

Brushy Creek MUD | MUNICIPAL WATER CONSERVATION - BRUSHY CREEK MUD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	233	263	243	238	237

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
MUNICIPAL WATER CONSERVATION - BRUSHY CREEK MUD	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY

Brushy Creek MUD | PURCHASE SUPPLY FROM ROUND ROCK

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	250	0	0	0	0	0

Bryan | BRYAN ASR (CARRIZO-WILCOX)

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	6,000	6,000	6,000	8,500	10,500

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
BRYAN ASR (CARRIZO-WILCOX)	CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; PUMP STATION; INJECTION WELL

Bryan | CARRIZO GW DEVELOPMENT FOR BRYAN IN BRAZOS COUNTY

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	7,501	7,501	7,501	7,501	7,501

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
CARRIZO GW DEVELOPMENT FOR BRYAN IN BRAZOS COUNTY	CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD; PUMP STATION; WATER TREATMENT PLANT EXPANSION

Bryan | MUNICIPAL WATER CONSERVATION - BRYAN

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	1,311	1,606	1,719	1,988	2,489

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
MUNICIPAL WATER CONSERVATION - BRYAN	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY

Bryan | REUSE- BRYAN (OPTION 1)

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	605	605	605	605	605	605

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
REUSE- BRYAN (OPTION 1)	CONVEYANCE/TRANSMISSION PIPELINE; NEW WATER TREATMENT PLANT; PUMP STATION

Burleson | CONSERVATION - BURLESON

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	4	9	14	28	46	61

Burleson | CONSERVATION, IRRIGATION RESTRICTIONS – BURLESON

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	38	39	43	59	72	80

Burleson | CONSERVATION, WATER LOSS CONTROL - BURLESON

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	6	6	0	0	0	0
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
CONSERVATION, WATER LOSS CONTROL - BURLESON	WATER LOSS CONTROL					

Burleson | INTEGRATED PIPELINE

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	788	1,091	930	1,265	1,359
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
BURLESON - ADDITIONAL INFRASTRUCTURE FROM FORT WORTH	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION					

Burleson | MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	1,274	1,627	1,768

Burleson | TRWD - AQUIFER STORAGE AND RECOVERY PILOT

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	20	49	38	49	53

Burleson | TRWD - CARRIZO-WILCOX GROUNDWATER

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	312	248	397	467

Burleson | TRWD - REUSE FROM TRA CENTRAL WWTP

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	159	292	304	486	633

Burleson TRWD - TEHUACANA						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	205	160	205	222

Burleson TRWD - UNALLOCATED SUPPLY UTILIZATION						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	24	31	30	51	92

Burleson WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	0	0	598

Caldwell MUNICIPAL WATER CONSERVATION - CALDWELL						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	83	167	239	242	246
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - CALDWELL	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Cameron CITY OF CAMERON LITTLE RIVER INTAKE						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	2,615	2,615	2,615	2,615	2,615
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	177	177	177	177	177
TOTAL MWP RELATED WMS SUPPLY	0	2,792	2,792	2,792	2,792	2,792
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
CITY OF CAMERON LITTLE RIVER INTAKE	NEW SURFACE WATER INTAKE; CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION					

Cameron MUNICIPAL WATER CONSERVATION - CAMERON						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	107	218	339	449	465
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - CAMERON	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Cedar Park BRUSHY CREEK RUA-EXISTING CONTRACTS						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	1	1	1	1	1	1
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
BRUSHY CREEK RUA WATER SUPPLY	CONVEYANCE/TRANSMISSION PIPELINE; NEW SURFACE WATER INTAKE; PUMP STATION; NEW WATER TREATMENT PLANT					

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

Cedar Park DROUGHT MANAGEMENT						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	410	393	393	393	393	393

Cedar Park MUNICIPAL CONSERVATION						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	203	420	590	586	583	582
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL CONSERVATION - CEDAR PARK	DATA GATHERING/MONITORING TECHNOLOGY; CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); WATER LOSS CONTROL					

Cedar Park MUNICIPAL WATER CONSERVATION - CEDAR PARK						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	1,887	3,638	5,212	6,516	6,833
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - CEDAR PARK	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Cedar Park REUSE- CEDAR PARK						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	2,886	2,715	1,120	1,120	1,120	1,120
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
REUSE-CEDAR PARK	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK					

Central Texas WSC LAKE GRANGER ASR						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
RELATED UNALLOCATED WMS WATER VOLUMES	0	3,787	7,413	3,306	2,298	3,418

Cleburne INTEGRATED PIPELINE						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	3,086	3,494	3,553	3,007

Cleburne MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	4,791	4,563	3,911

Cleburne MUNICIPAL WATER CONSERVATION - CLEBURNE						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	561	942	1,018	1,171	1,302
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - CLEBURNE	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

Cleburne REUSE- CLEBURNE						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	4,490	5,839	7,045	7,045	7,045	7,045
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
REUSE- CLEBURNE	CONVEYANCE/TRANSMISSION PIPELINE; NEW WATER TREATMENT PLANT; PUMP STATION					

Cleburne TRWD - AQUIFER STORAGE AND RECOVERY PILOT						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	138	143	136	117

Cleburne TRWD - CARRIZO-WILCOX GROUNDWATER						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	882	915	872	747

Cleburne TRWD - REUSE FROM TRA CENTRAL WWTP						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	827	1,144	1,362	1,401

Cleburne TRWD - TEHUACANA						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	581	603	574	492

Cleburne TRWD - UNALLOCATED SUPPLY UTILIZATION						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	87	112	142	204

Cleburne WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	0	0	1,323

College Station CARRIZO GW DEVELOPMENT FOR COLLEGE STATION IN BRAZOS COUNTY						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	5,234	9,695	9,796	9,796
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
CARRIZO GW DEVELOPMENT FOR COLLEGE STATION IN BRAZOS COUNTY	CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; PUMP STATION; STORAGE TANK					

College Station COLLEGE STATION ASR						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
RELATED UNALLOCATED WMS WATER VOLUMES	0	3,640	3,640	3,640	3,640	3,640

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
COLLEGE STATION ASR (REUSE)	CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; PUMP STATION; INJECTION WELL

College Station | MUNICIPAL WATER CONSERVATION - COLLEGE STATION

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	234	0	0	0	0
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - COLLEGE STATION	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

College Station | REUSE DPR- COLLEGE STATION

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	8,232	8,232	8,232	8,232	8,232
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
COLLEGE STATION - DPR	CONVEYANCE/TRANSMISSION PIPELINE; NEW WATER TREATMENT PLANT					

Colorado River MWD | SUBORDINATION - CRMWD SYSTEM

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	6,479	6,440	7,841	13,401	19,165	25,371
RELATED UNALLOCATED WMS WATER VOLUMES	19,729	19,892	18,514	12,983	7,225	952
TOTAL MWP RELATED WMS SUPPLY	26,208	26,332	26,355	26,384	26,390	26,323

Colorado River MWD | SUBORDINATION - OH IVIE NON SYSTEM PORTION

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	1,082	1,077	1,173	1,263	1,376	1,562

Colorado River MWD | WARD COUNTY WELL FIELD EXPANSION AND DEVELOPMENT OF WINKLER COUNTY WELL FIELD - CRMWD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
RELATED UNALLOCATED WMS WATER VOLUMES	0	0	0	22,400	22,400	22,400
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
CRMWD - WARD COUNTY WELL FIELD EXPANSION AND DEVELOPMENT OF WINKLER COUNTY WELL FIELD	CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD; PUMP STATION					

Colorado River MWD | WARD COUNTY WELL FIELD WELL REPLACEMENT - CRMWD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
RELATED UNALLOCATED WMS WATER VOLUMES	0	755	2,650	6,296	8,361	10,343
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
CRMWD - WARD COUNTY WELL REPLACEMENT	MULTIPLE WELLS/WELL FIELD					

Colorado River MWD | WEST TEXAS WATER PARTNERSHIP

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	8,400	8,400	8,400	8,400	8,400

Copperas Cove | LAKE GRANGER AUGMENTATION-PH 2

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	0	0	517

Copperas Cove | PURCHASE RAW WATER FROM FORT HOOD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	0	125	1,285

Corix Utilities Texas Inc | DROUGHT MANAGEMENT

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	77	82	86	89	93	98

Corix Utilities Texas Inc | EXPANDED USE OF LOCAL GROUNDWATER

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	1	2	4

Corix Utilities Texas Inc | GULF COAST AQUIFER DEVELOPMENT

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	349	370	399	437	468	498

Coryell City Water Supply District | LAKE GRANGER AUGMENTATION-PH 2

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	52	54	56	57	59

Coryell City Water Supply District | MUNICIPAL WATER CONSERVATION - CORYELL CITY WATER SUPPLY DISTRICT

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	19	8	0	0	0
WMS RELATED MWP SPONSORED PROJECTS		PROJECT DESCRIPTION				
MUNICIPAL WATER CONSERVATION - CORYELL CITY WATER SUPPLY DISTRICT		CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY				

Dog Ridge WSC | LAKE GRANGER AUGMENTATION-PH 2

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	261	270	278	286	294

Eastland County WSD | NO RECOMMENDED WMS SUPPLY RELATED TO MWP

Fern Bluff MUD | MUNICIPAL WATER CONSERVATION - FERN BLUFF MUD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	101	197	285	367	382

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
MUNICIPAL WATER CONSERVATION - FERN BLUFF MUD	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY

FHLM WSC | BRA SYSTEM OPERATION--SURPLUS

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
RELATED UNALLOCATED WMS WATER VOLUMES	0	1,934	1,934	1,934	1,934	1,934
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
FHLM WSC BRA SYS OPS FACILITIES	CONVEYANCE/TRANSMISSION PIPELINE; NEW SURFACE WATER INTAKE; NEW WATER TREATMENT PLANT; PUMP STATION					

Fort Hood | MUNICIPAL WATER CONSERVATION - FORT HOOD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	531	1,053	1,602	1,981	1,980
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - FORT HOOD	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Fort Worth | ALLIANCE DIRECT REUSE

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	1,344	3,696	3,696	3,696	3,696
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	1,003	3,002	4,058	4,144	4,144
TOTAL MWP RELATED WMS SUPPLY	0	2,347	6,698	7,754	7,840	7,840
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
FORT WORTH DIRECT REUSE - ALLIANCE CORRIDOR	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; WATER TREATMENT PLANT EXPANSION					

Fort Worth | CONSERVATION - FORT WORTH

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	3,156	4,702	5,546	6,502	8,207	10,102

Fort Worth | CONSERVATION, IRRIGATION RESTRICTIONS – FORT WORTH

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	5,673	7,038	8,588	9,504	10,318	11,145

Fort Worth | CONSERVATION, WATER LOSS CONTROL - FORT WORTH

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	17,960	20,007	8,588	6,336	3,439	0
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
CONSERVATION, WATER LOSS CONTROL - FORT WORTH	WATER LOSS CONTROL					

Fort Worth | FORT WORTH - UNALLOCATED SUPPLY UTILIZATION

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	15,961	25,228	26,749	23,525	18,821

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
FORT WORTH - 35 MGD WTP EXPANSION-EAGLE MOUNTAIN	WATER TREATMENT PLANT EXPANSION
FORT WORTH - 23 MGD WTP EXPANSION-WEST PLANT	WATER TREATMENT PLANT EXPANSION
FORT WORTH - 50 MGD WTP EXPANSION-ROLLING HILLS	WATER TREATMENT PLANT EXPANSION
FORT WORTH - 35 MGD WTP EXPANSION-WEST PLANT	WATER TREATMENT PLANT EXPANSION
FORT WORTH - 30 MGD WTP EXPANSION-EAGLE MOUNTAIN	WATER TREATMENT PLANT EXPANSION
FORT WORTH - 50 MGD WTP EXPANSION-GENERAL 1	WATER TREATMENT PLANT EXPANSION
FORT WORTH - 50 MGD WTP EXPANSION-GENERAL 2	WATER TREATMENT PLANT EXPANSION
FORT WORTH - 50 MGD WTP EXPANSION-GENERAL 3	WATER TREATMENT PLANT EXPANSION
FORT WORTH - 50 MGD WTP EXPANSION-GENERAL 4	WATER TREATMENT PLANT EXPANSION

Fort Worth FORT WORTH - VILLAGE AND MARY CREEK WRF FUTURE DIRECT REUSE						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	6,687	6,687	6,687	6,687	6,687
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
FORT WORTH VILLAGE CREEK WRF FUTURE DIRECT REUSE	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; WATER TREATMENT PLANT EXPANSION					
FORT WORTH MARY'S CREEK WRF FUTURE DIRECT REUSE	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; WATER TREATMENT PLANT EXPANSION					

Fort Worth INTEGRATED PIPELINE						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	21,285	21,745	31,839	35,846

Fort Worth MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	29,809	40,887	46,636

Fort Worth TRWD - AQUIFER STORAGE AND RECOVERY PILOT						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	951	890	1,220	1,392

Fort Worth TRWD - CARRIZO-WILCOX GROUNDWATER						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	6,088	5,694	7,810	8,908

Fort Worth TRWD - REUSE FROM TRA CENTRAL WWTP						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	5,707	7,117	12,203	16,703

Fort Worth TRWD - TEHUACANA						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	4,008	3,749	5,142	5,866

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

Fort Worth | TRWD - UNALLOCATED SUPPLY UTILIZATION

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	1,467	1,301	2,099	3,731

Fort Worth | WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	0	0	15,778

Gatesville | CORYELL COUNTY OCR

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	981	1,152	1,528
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
EXPAND WTP (1.2 MGD) - GATESVILLE	WATER TREATMENT PLANT EXPANSION					

Gatesville | LAKE GRANGER AUGMENTATION-PH 2

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	1,028	1,060	1,093	1,125	1,158
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
EXPAND WTP (1.2 MGD) - GATESVILLE	WATER TREATMENT PLANT EXPANSION					

Gatesville | MUNICIPAL WATER CONSERVATION - GATESVILLE

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	384	852	1,386	1,988	2,392
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - GATESVILLE	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Georgetown | ALCOA PROPERTY SUPPLY

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	0	4,772	10,669
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	0	2,133	5,292	7,399
TOTAL MWP RELATED WMS SUPPLY	0	0	0	2,133	10,064	18,068
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
ALCOA PROPERTY SUPPLY	CONVEYANCE/TRANSMISSION PIPELINE; NEW SURFACE WATER INTAKE; NEW WATER TREATMENT PLANT; PUMP STATION; STORAGE TANK					

Georgetown | BELTON TO STILLHOUSE PIPELINE-BRA

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	5,000	5,000	5,000	5,000	5,000

Georgetown | DROUGHT MANAGEMENT

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

MWP RETAIL CUSTOMERS	15	17	17	19	20	22
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Georgetown | GEORGETOWN WTP EXPANSION

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	12,840	12,590	12,339	12,088	11,838
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
EXPAND WTP (21 MGD)- GEORGETOWN	WATER TREATMENT PLANT EXPANSION					

Georgetown | MUNICIPAL CONSERVATION

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	8	17	28	35	39	41
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL CONSERVATION - GEORGETOWN	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY; WATER LOSS CONTROL					

Georgetown | MUNICIPAL WATER CONSERVATION - GEORGETOWN

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	2,957	7,271	13,126	20,510	29,228
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - GEORGETOWN	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Georgetown | REUSE- GEORGETOWN

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	1,456	1,456	1,456	1,456	1,456
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
REUSE-GEORGETOWN	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK					

Georgetown | TRINITY- LAKE GEORGETOWN ASR

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	8,645	8,645	8,645	8,645
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
LAKE GEORGETOWN ASR	CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD; WATER TREATMENT PLANT EXPANSION; INJECTION WELL					

Giddings | MUNICIPAL WATER CONSERVATION - GIDDINGS

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	95	199	237	238	240
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - GIDDINGS	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Graham | MUNICIPAL WATER CONSERVATION - GRAHAM

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	231	463	708	962	1,210

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
MUNICIPAL WATER CONSERVATION - GRAHAM	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY

Graham | NEW THROCKMORTON RESERVOIR

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	1,500	1,500	1,500

Graham | PURCHASE ADDITIONAL WATER FROM CITY OF GRAHAM

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	95	95	95	95	95	95

Granbury | GRANBURY NORTH WATER TREATMENT PLANT

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	2,800	2,800	2,800	2,800	2,800

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
GRANBURY NORTH WATER TREATMENT PLANT	NEW SURFACE WATER INTAKE; NEW WATER TREATMENT PLANT; PUMP STATION

Harker Heights | KILLEEN REDUCTION TO HARKER HEIGHTS

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	0	0	302

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
INTERCONNECT FROM KILLEEN TO HARKER HEIGHTS	CONVEYANCE/TRANSMISSION PIPELINE; STORAGE TANK; PUMP STATION

Harker Heights | LAKE GRANGER AUGMENTATION-PH 2

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	616	636	655	674	694

Harker Heights | MUNICIPAL WATER CONSERVATION - HARKER HEIGHTS

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	559	1,274	1,498	1,656	1,819

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
MUNICIPAL WATER CONSERVATION - HARKER HEIGHTS	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY

Harker Heights | PURCHASE RAW WATER FROM FORT HOOD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	0	0	487

Harker Heights | REUSE-BELL COUNTY WCID 1 SOUTH

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	0	185	185

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

Hearne MUNICIPAL WATER CONSERVATION - HEARNE						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	43	22	19	17	17
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - HEARNE	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Hewitt MUNICIPAL WATER CONSERVATION - HEWITT						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	247	236	227	240	258
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - HEWITT	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Hewitt PURCHASE WATER FROM CITY OF WACO						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	62	420	771

Hewitt REUSE- WMARSS BULLHIDE CREEK						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	1,233	1,233	1,233	1,233	1,233
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
REUSE- BULLHIDE CREEK	CONVEYANCE/TRANSMISSION PIPELINE; NEW WATER TREATMENT PLANT; PUMP STATION; STORAGE TANK					

Hillsboro MUNICIPAL WATER CONSERVATION - HILLSBORO						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	157	320	493	516	523
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - HILLSBORO	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Huntsville MUNICIPAL CONSERVATION, HUNTSVILLE						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	210	331	384	435	490	546
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL CONSERVATION, HUNTSVILLE	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS)					

Huntsville WATER LOSS REDUCTION, HUNTSVILLE						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	49	145	232	237	242	246
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
WATER LOSS REDUCTION, HUNTSVILLE	WATER LOSS CONTROL					

Hutto | ALCOA PROPERTY SUPPLY

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	2,133	5,292	7,399

Hutto | WILLIAMSON COUNTY GROUNDWATER – SOUTH OPTION

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	3,046	3,304	3,304	3,304	3,304

Jarrell-Schwertner | LAKE GRANGER AUGMENTATION-PH 2

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	174	180	185	191	196

Johnson County SUD | CONSERVATION - JOHNSON COUNTY SUD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	1	2	4	6	8	10

Johnson County SUD | CONSERVATION, WATER LOSS CONTROL - JOHNSON COUNTY SUD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	2	2	0	0	0	0

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
CONSERVATION, WATER LOSS CONTROL - JOHNSON COUNTY SUD	WATER LOSS CONTROL

Johnson County SUD | INCREASE SWATS WTP CAPACITY - ACTON MUD, JOHNSON COUNTY SUD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	1,529	1,529	1,529	1,529

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
EXPAND WTP SWAT5 - JOHNSON COUNTY SUD	WATER TREATMENT PLANT EXPANSION

Johnson County SUD | INTEGRATED PIPELINE

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	1,651	1,884	1,310	1,479	1,354

Johnson County SUD | MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	1,795	1,900	1,762

Johnson County SUD | TRWD - AQUIFER STORAGE AND RECOVERY PILOT

DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	42	84	54	57	53

Johnson County SUD | TRWD - CARRIZO-WILCOX GROUNDWATER

	WATER VOLUMES (ACRE-FEET PER YEAR)
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Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	539	343	363	337

Johnson County SUD | TRWD - REUSE FROM TRA CENTRAL WWTP

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	333	505	429	567	631

Johnson County SUD | TRWD - TEHUACANA

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	355	226	239	222

Johnson County SUD | TRWD - UNALLOCATED SUPPLY UTILIZATION

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	269	50	54	41	59	91

Johnson County SUD | VOLUNTARY REALLOCATION

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	46	0	0	0	0	0

Johnson County SUD | WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	0	0	596

Jonah Water SUD | MUNICIPAL WATER CONSERVATION - JONAH WATER SUD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	84	32	0	0	0

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
MUNICIPAL WATER CONSERVATION - JONAH WATER SUD	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY

Kempner WSC | DROUGHT MANAGEMENT

DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	32	35	39	42	45	49

Kempner WSC | KEMPNER WSC WTP EXPANSION

DATA DESCRIPTION	WATER VOLUMES (ACRE-Feet PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	1,120	1,120	1,120	2,015	2,015	2,015

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
EXPAND WTP (1.8 MGD) - KEMPNER WSC	WATER TREATMENT PLANT EXPANSION

Kempner WSC | LAKE GRANGER AUGMENTATION-PH 2

	WATER VOLUMES (ACRE-FEET PER YEAR)

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	1,551	1,600	1,649	1,698	1,747

Kempner WSC | MUNICIPAL CONSERVATION

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	12	12	11	11	12	12
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL CONSERVATION - KEMPNER WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY; WATER LOSS CONTROL					

Kempner WSC | MUNICIPAL WATER CONSERVATION - KEMPNER WSC

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	234	233	229	237	249
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - KEMPNER WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Killeen | KILLEEN REDUCTION TO HARKER HEIGHTS

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	0	0	0	302

Killeen | REUSE-BELL COUNTY WCID 1 NORTH

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	1,773	1,773	1,773	1,773	1,773

Killeen | REUSE-BELL COUNTY WCID 1 SOUTH

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	716	563	563	563	543

Lampasas | LAKE GRANGER AUGMENTATION-PH 2

DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	610	629	649	668	687

Leander | BRUSHY CREEK RUA-EXISTING CONTRACTS

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	17,600	17,600	17,600	17,600	17,600	17,600
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	1,200	1,200	1,200	1,200	1,200	1,200
TOTAL MWP RELATED WMS SUPPLY	18,800	18,800	18,800	18,800	18,800	18,800
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
BRUSHY CREEK RUA WATER SUPPLY	CONVEYANCE/TRANSMISSION PIPELINE; NEW SURFACE WATER INTAKE; PUMP STATION; NEW WATER TREATMENT PLANT					

Leander | DROUGHT MANAGEMENT

[illegible]

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	320	594	616	645	659	686

Leander | LCRA - MID BASIN RESERVOIR

DATA DESCRIPTION	WATER VOLUMES (ACRE-Feet PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	1,400	1,400	2,600	2,600	4,041

Lee County WSC | DROUGHT MANAGEMENT

DATA DESCRIPTION	WATER VOLUMES (ACRE-Feet PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	42	43	45	48	58	68

Lower Colorado River Authority | AUSTIN RETURN FLOWS

DATA DESCRIPTION	WATER VOLUMES (ACRE-Feet PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	12,600	14,027	14,027	14,027	14,027	14,027
RELATED UNALLOCATED WMS WATER VOLUMES	7,144	15,249	14,560	14,723	12,971	12,510
TOTAL MWP RELATED WMS SUPPLY	19,744	29,276	28,587	28,750	26,998	26,537

Lower Colorado River Authority | DOWNSTREAM RETURN FLOWS

DATA DESCRIPTION	WATER VOLUMES (ACRE-Feet PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	3,000	3,000	3,000	3,000	4,200
RELATED UNALLOCATED WMS WATER VOLUMES	3,985	1,969	3,072	4,164	5,267	4,067
TOTAL MWP RELATED WMS SUPPLY	3,985	4,969	6,072	7,164	8,267	8,267

Lower Colorado River Authority | LCRA - ACQUIRE ADDITIONAL WATER RIGHTS

DATA DESCRIPTION	WATER VOLUMES (ACRE-Feet PER YEAR)					
	2020	2030	2040	2050	2060	2070
RELATED UNALLOCATED WMS WATER VOLUMES	0	250	250	250	250	250
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
LCRA - ACQUIRE ADDITIONAL WATER RIGHTS	WATER RIGHT/PERMIT LEASE OR PURCHASE					

Lower Colorado River Authority | LCRA - AQUIFER STORAGE AND RECOVERY

DATA DESCRIPTION	WATER VOLUMES (ACRE-Feet PER YEAR)					
	2020	2030	2040	2050	2060	2070
RELATED UNALLOCATED WMS WATER VOLUMES	0	0	12,973	12,973	12,973	12,973
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
LCRA - AQUIFER STORAGE AND RECOVERY	CONVEYANCE/TRANSMISSION PIPELINE; INJECTION WELL; MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; PUMP STATION; STORAGE TANK; NEW SURFACE WATER INTAKE; DIVERSION AND CONTROL STRUCTURE					

Lower Colorado River Authority | LCRA - BAYLOR CREEK RESERVOIR

DATA DESCRIPTION	WATER VOLUMES (ACRE-Feet PER YEAR)					
	2020	2030	2040	2050	2060	2070
RELATED UNALLOCATED WMS WATER VOLUMES	0	0	18,000	18,000	18,000	18,000
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
LCRA - BAYLOR CREEK RESERVOIR	CONVEYANCE/TRANSMISSION PIPELINE; NEW SURFACE WATER INTAKE; PUMP STATION; RESERVOIR CONSTRUCTION; DIVERSION AND CONTROL STRUCTURE; WATER RIGHT/PERMIT AMENDMENT NO IBT					

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

Lower Colorado River Authority LCRA - ENHANCED RECHARGE (MAR)						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
RELATED UNALLOCATED WMS WATER VOLUMES	0	0	14,486	14,486	14,486	14,486
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
LCRA - ENHANCED RECHARGE AND CONJUNCTIVE USE	CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD; NEW SURFACE WATER INTAKE; PUMP STATION; RESERVOIR CONSTRUCTION; DIVERSION AND CONTROL STRUCTURE; NEW WATER RIGHT/PERMIT NO IBT; WATER RIGHT/PERMIT AMENDMENT NO IBT					

Lower Colorado River Authority LCRA - EXCESS FLOWS RESERVOIR						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	10,541	13,797	15,997	15,997	16,897
RELATED UNALLOCATED WMS WATER VOLUMES	0	28,706	25,450	23,250	23,250	22,350
TOTAL MWP RELATED WMS SUPPLY	0	39,247	39,247	39,247	39,247	39,247
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
LCRA - EXCESS FLOWS PERMIT OFF-CHANNEL RESERVOIR	CONVEYANCE/TRANSMISSION PIPELINE; NEW SURFACE WATER INTAKE; PUMP STATION; RESERVOIR CONSTRUCTION; DIVERSION AND CONTROL STRUCTURE					

Lower Colorado River Authority LCRA - EXPAND USE OF GROUNDWATER (CARRIZO-WILCOX AQUIFER)						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
RELATED UNALLOCATED WMS WATER VOLUMES	0	30	30	30	30	30
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
EXPANSION OF CARRIZO-WILCOX AQUIFER SUPPLIES - LCRA	CONVEYANCE/TRANSMISSION PIPELINE; SINGLE WELL					

Lower Colorado River Authority LCRA - IMPORT RETURN FLOWS FROM WILLIAMSON COUNTY						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	2,500	7,000	15,000	25,000
RELATED UNALLOCATED WMS WATER VOLUMES	0	5,460	8,420	9,380	6,840	0
TOTAL MWP RELATED WMS SUPPLY	0	5,460	10,920	16,380	21,840	25,000
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
LCRA - IMPORT RETURN FLOWS FROM WILLIAMSON COUNTY	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK; WATER TREATMENT PLANT EXPANSION; NEW WATER RIGHT/PERMIT EXEMPT IBT; NEW WATER RIGHT/PERMIT NON-EXEMPT IBT					

Lower Colorado River Authority LCRA - INTERRUPTIBLE WATER FOR AGRICULTURE (LCRA WMP AMENDMENTS)						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	63,495	25,797	13,105	0	0	0

Lower Colorado River Authority LCRA - MID BASIN RESERVOIR						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	1,400	8,120	12,020	15,570	17,181
RELATED UNALLOCATED WMS WATER VOLUMES	0	18,600	11,880	7,980	4,430	2,819
TOTAL MWP RELATED WMS SUPPLY	0	20,000	20,000	20,000	20,000	20,000

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
LCRA - MID-BASIN OFF-CHANNEL RESERVOIR	CONVEYANCE/TRANSMISSION PIPELINE; NEW SURFACE WATER INTAKE; PUMP STATION; RESERVOIR CONSTRUCTION; DIVERSION AND CONTROL STRUCTURE

Lower Colorado River Authority | LCRA - PRAIRIE SITE RESERVOIR

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
RELATED UNALLOCATED WMS WATER VOLUMES	0	19,000	9,500	0	0	0
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
LCRA - PRAIRIE SITE OFF-CHANNEL RESERVOIR	CONVEYANCE/TRANSMISSION PIPELINE; NEW SURFACE WATER INTAKE; PUMP STATION; RESERVOIR CONSTRUCTION; CANAL LINING; DIVERSION AND CONTROL STRUCTURE					

Mansfield | CONSERVATION - MANSFIELD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	178	331	486	716	951	1,221

Mansfield | CONSERVATION, IRRIGATION RESTRICTIONS – MANSFIELD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	500	701	833	1,030	1,181	1,332

Mansfield | CONSERVATION, WATER LOSS CONTROL - MANSFIELD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	93	117	0	0	0	0
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
CONSERVATION, WATER LOSS CONTROL - MANSFIELD	WATER LOSS CONTROL					

Mansfield | INTEGRATED PIPELINE

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	4,671	5,476	4,790	6,259	6,494
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MANSFIELD - 15 MGD WTP EXPANSION	WATER TREATMENT PLANT EXPANSION					
MANSFIELD - 35 MGD WTP EXPANSION	WATER TREATMENT PLANT EXPANSION					
MANSFIELD - 20 MGD WTP EXPANSION	WATER TREATMENT PLANT EXPANSION					

Mansfield | MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	6,568	8,036	8,448
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MANSFIELD - 15 MGD WTP EXPANSION	WATER TREATMENT PLANT EXPANSION					
MANSFIELD - 35 MGD WTP EXPANSION	WATER TREATMENT PLANT EXPANSION					
MANSFIELD - 20 MGD WTP EXPANSION	WATER TREATMENT PLANT EXPANSION					

Mansfield | MUNICIPAL WATER CONSERVATION - MANSFIELD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	87	223	407	641	922

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
MUNICIPAL WATER CONSERVATION - MANSFIELD	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY

Mansfield | TRWD - AQUIFER STORAGE AND RECOVERY PILOT

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	118	245	196	239	252

Mansfield | TRWD - CARRIZO-WILCOX GROUNDWATER

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	1,566	1,255	1,535	1,614

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
MANSFIELD - 15 MGD WTP EXPANSION	WATER TREATMENT PLANT EXPANSION
MANSFIELD - 35 MGD WTP EXPANSION	WATER TREATMENT PLANT EXPANSION
MANSFIELD - 20 MGD WTP EXPANSION	WATER TREATMENT PLANT EXPANSION

Mansfield | TRWD - REUSE FROM TRA CENTRAL WWTP

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	942	1,469	1,568	2,399	3,026

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
MANSFIELD - 15 MGD WTP EXPANSION	WATER TREATMENT PLANT EXPANSION
MANSFIELD - 35 MGD WTP EXPANSION	WATER TREATMENT PLANT EXPANSION
MANSFIELD - 20 MGD WTP EXPANSION	WATER TREATMENT PLANT EXPANSION

Mansfield | TRWD - TEHUACANA

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	1,031	826	1,011	1,062

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
MANSFIELD - 15 MGD WTP EXPANSION	WATER TREATMENT PLANT EXPANSION
MANSFIELD - 35 MGD WTP EXPANSION	WATER TREATMENT PLANT EXPANSION
MANSFIELD - 20 MGD WTP EXPANSION	WATER TREATMENT PLANT EXPANSION

Mansfield | TRWD - UNALLOCATED SUPPLY UTILIZATION

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	537	145	155	155	249	440

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
MANSFIELD - 15 MGD WTP EXPANSION	WATER TREATMENT PLANT EXPANSION
MANSFIELD - 35 MGD WTP EXPANSION	WATER TREATMENT PLANT EXPANSION
MANSFIELD - 20 MGD WTP EXPANSION	WATER TREATMENT PLANT EXPANSION

Mansfield | WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	0	0	2,858

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
MANSFIELD - 15 MGD WTP EXPANSION	WATER TREATMENT PLANT EXPANSION

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

MANSFIELD - 35 MGD WTP EXPANSION	WATER TREATMENT PLANT EXPANSION
MANSFIELD - 20 MGD WTP EXPANSION	WATER TREATMENT PLANT EXPANSION

Manville WSC DROUGHT MANAGEMENT						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	488	589	687	799	899	993

Manville WSC EXPANDED USE OF LOCAL GROUNDWATER						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	0	0	703
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
EXPANSION OF TRINITY AQUIFER SUPPLIES - MANVILLE WSC	CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD					

Manville WSC MUNICIPAL WATER CONSERVATION - MANVILLE WSC						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	172	293	335	396	474
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - MANVILLE WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Marlin BRUSHY CREEK RESERVOIR						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	2,000	2,000	2,000	2,000
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
BRUSHY CREEK RESERVOIR- MARLIN	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; RESERVOIR CONSTRUCTION; STORAGE TANK					

Marlin MUNICIPAL WATER CONSERVATION - MARLIN						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	151	296	432	583	730
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - MARLIN	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

McGregor LAKE GRANGER AUGMENTATION-PH 2						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	141	146	150	155	159

Mexia CARRIZO AQUIFER DEVELOPMENT - BISTONE MWSD						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	0	43	182

Mexia PURCHASE CARRIZO-WILCOX SUPPLY FROM MEXIA						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

TRANSFERS RELATED TO WHOLESALE CUSTOMERS	10	17	21	25	0	0
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Mineral Wells | CONSERVATION - MINERAL WELLS

DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	6	9	3	4	5	6

Mineral Wells | CONSERVATION, IRRIGATION RESTRICTIONS – MINERAL WELLS

DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	9	10	0	0	0	0

Mineral Wells | CONSERVATION, WATER LOSS CONTROL - MINERAL WELLS

DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	2	2	0	0	0	0
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
CONSERVATION, WATER LOSS CONTROL - MINERAL WELLS	WATER LOSS CONTROL					

Mineral Wells | MUNICIPAL WATER CONSERVATION - MINERAL WELLS

DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	34	0	0	0	0
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - MINERAL WELLS	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Mineral Wells | PURCHASE ADDITIONAL SUPPLY FROM THE CITY OF MINERAL WELLS

DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	191	190	187	187	184	192

Mineral Wells | TURKEY PEAK RESERVOIR

DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	543	778	983	1,186	1,386

Morgans Point Resort | NO RECOMMENDED WMS SUPPLY RELATED TO MWP

Mountain Peak SUD | CONSERVATION - MOUNTAIN PEAK SUD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	92	151	183	270	338	408

Mountain Peak SUD | CONSERVATION, IRRIGATION RESTRICTIONS – MOUNTAIN PEAK SUD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	80	112	118	169	196	219

Mountain Peak SUD | CONSERVATION, WATER LOSS CONTROL - MOUNTAIN PEAK SUD

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	121	419	422	603	698	782
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
CONSERVATION, WATER LOSS CONTROL - MOUNTAIN PEAK SUD	WATER LOSS CONTROL					

Mountain Peak SUD | INTEGRATED PIPELINE

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	809	781	1,306	1,638	1,635

Mountain Peak SUD | MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	1,791	2,104	2,129

Mountain Peak SUD | TRWD - AQUIFER STORAGE AND RECOVERY PILOT

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	20	35	53	63	64

Mountain Peak SUD | TRWD - CARRIZO-WILCOX GROUNDWATER

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	223	342	402	407

Mountain Peak SUD | TRWD - REUSE FROM TRA CENTRAL WWTP

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	163	209	428	628	762

Mountain Peak SUD | TRWD - TEHUACANA

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	147	225	265	268

Mountain Peak SUD | TRWD - UNALLOCATED SUPPLY UTILIZATION

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	412	25	22	42	66	111

Mountain Peak SUD | WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	0	0	720

Navasota | MUNICIPAL WATER CONSERVATION - NAVASOTA

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

MWP RETAIL CUSTOMERS	0	110	219	236	238	242
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - NAVASOTA	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

North Bosque WSC MUNICIPAL WATER CONSERVATION - NORTH BOSQUE WSC						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	57	131	219	319	413
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - NORTH BOSQUE WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

North Bosque WSC TRINITY - MCLENNAN COUNTY ASR						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	200	200	200	200	200
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
INTERCONNECT FROM WACO TO NORTH BOSQUE	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK; NEW SURFACE WATER INTAKE					

North Central Texas Municipal Water Authority NCTMWA LAKE CREEK RESERVOIR						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	885	886	909	935
RELATED UNALLOCATED WMS WATER VOLUMES	0	0	12,015	12,014	11,991	11,965
TOTAL MWP RELATED WMS SUPPLY	0	0	12,900	12,900	12,900	12,900
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
NCTMWA LAKE CREEK RESERVOIR	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; RESERVOIR CONSTRUCTION; WATER TREATMENT PLANT EXPANSION; NEW SURFACE WATER INTAKE					

Palo Pinto County MWD 1 TURKEY PEAK RESERVOIR						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	2,175	2,115	2,115	2,115	2,115
RELATED UNALLOCATED WMS WATER VOLUMES	0	3,282	3,107	2,902	2,699	2,499
TOTAL MWP RELATED WMS SUPPLY	0	5,457	5,222	5,017	4,814	4,614
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
TURKEY PEAK RESERVOIR	RESERVOIR CONSTRUCTION; CONVEYANCE/TRANSMISSION PIPELINE; NEW WATER TREATMENT PLANT; PUMP STATION					

Possum Kingdom WSC BRA SYSTEM OPERATION--SURPLUS						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	1,934	1,934	1,934	1,934	1,934	1,934

Possum Kingdom WSC MUNICIPAL WATER CONSERVATION - POSSUM KINGDOM WSC						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	80	161	243	323	397

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
MUNICIPAL WATER CONSERVATION - POSSUM KINGDOM WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY

Possum Kingdom WSC | VOLUNTARY REDISTRIBUTION FROM PALO PINTO MANUFACTURING

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	118	91	45	0	0	0

Robinson | MUNICIPAL WATER CONSERVATION - ROBINSON

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	220	504	557	612	672

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
MUNICIPAL WATER CONSERVATION - ROBINSON	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY

Robinson | ROBINSON WTP EXPANSION

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	4,311	4,108	3,905	3,701	3,498	3,295

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
EXPAND WTP (4 MGD)- ROBINSON	WATER TREATMENT PLANT EXPANSION

Rockdale | CARRIZO AQUIFER DEVELOPMENT - ROCKDALE

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	79	200	433	360	360	400

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
CARRIZO AQUIFER DEVELOPMENT - ROCKDALE	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; PUMP STATION; CONVEYANCE/TRANSMISSION PIPELINE

Rockdale | MUNICIPAL WATER CONSERVATION - ROCKDALE

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	89	180	198	202	209

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
MUNICIPAL WATER CONSERVATION - ROCKDALE	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY

Round Rock | BRUSHY CREEK RUA-EXISTING CONTRACTS

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	17,647	17,510	17,374	17,238	17,102	16,965

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
BRUSHY CREEK RUA WATER SUPPLY	CONVEYANCE/TRANSMISSION PIPELINE; NEW SURFACE WATER INTAKE; PUMP STATION; NEW WATER TREATMENT PLANT

Round Rock | DROUGHT MANAGEMENT

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	68	79	88	99	109	118

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

Round Rock LAKE GRANGER AUGMENTATION-PH 2						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	377	0	0	0

Round Rock MUNICIPAL CONSERVATION						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	6	1	0	0	0	0
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL CONSERVATION - ROUND ROCK	DATA GATHERING/MONITORING TECHNOLOGY; CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); WATER LOSS CONTROL					

Round Rock MUNICIPAL WATER CONSERVATION - ROUND ROCK						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	1,935	4,192	5,026	4,972	4,951
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - ROUND ROCK	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Round Rock WILLIAMSON COUNTY GROUNDWATER – SOUTH OPTION						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	4,333	4,092	4,605	4,741	4,878

Salado WSC LAKE GRANGER AUGMENTATION-PH 2						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	279	288	296	305	314

Salado WSC MUNICIPAL WATER CONSERVATION - SALADO WSC						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	178	379	597	831	1,074
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - SALADO WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Salt Fork Water Quality Corporation UPPER BASIN CHLORIDE CONTROL PROJECT						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	367	367	367	367	367
RELATED UNALLOCATED WMS WATER VOLUMES	0	582	582	582	582	582
TOTAL MWP RELATED WMS SUPPLY	0	949	949	949	949	949
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
UPPER BASIN CHLORIDE CONTROL PROJECT	NEW WATER TREATMENT PLANT; CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD; PUMP STATION; STORAGE TANK					

Southwest Milam WSC CARRIZO AQUIFER DEVELOPMENT - SOUTHWEST MILAM WSC	
	WATER VOLUMES (ACRE-Feet PER YEAR)

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	200	365	325	392	534
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
CARRIZO AQUIFER DEVELOPMENT - SOUTHWEST MILAM WSC	MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT; PUMP STATION; CONVEYANCE/TRANSMISSION PIPELINE					

Southwest Milam WSC MUNICIPAL WATER CONSERVATION - SOUTHWEST MILAM WSC						
DATA DESCRIPTION	WATER VOLUMES (ACRE-Feet PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	25	54	61	73	85
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - SOUTHWEST MILAM WSC	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Stamford MUNICIPAL WATER CONSERVATION - STAMFORD						
DATA DESCRIPTION	WATER VOLUMES (ACRE-Feet PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	68	136	212	285	342
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - STAMFORD	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Stephenville TRINITY AQUIFER DEVELOPMENT						
DATA DESCRIPTION	WATER VOLUMES (ACRE-Feet PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	484	414	484	484	484	484
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	1	2	0	0	0	0
TOTAL MWP RELATED WMS SUPPLY	485	416	484	484	484	484
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
TRINITY AQUIFER DEVELOPMENT- STEPHENVILLE	CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT					

Sweetwater CEDAR RIDGE RESERVOIR						
DATA DESCRIPTION	WATER VOLUMES (ACRE-Feet PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	1,668	1,731	1,787	1,839
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	186	166	147	131
TOTAL MWP RELATED WMS SUPPLY	0	0	1,854	1,897	1,934	1,970
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
INTERCONNECT FROM ABILENE TO SWEETWATER	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK					

Sweetwater OAK CREEK RESERVOIR-CONJUNCTIVE USE						
DATA DESCRIPTION	WATER VOLUMES (ACRE-Feet PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	102	0	549	586	623	660
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	373	512	0	0	0	0
TOTAL MWP RELATED WMS SUPPLY	475	512	549	586	623	660

Sweetwater SUBORDINATION - OAK CREEK RESERVOIR						
DATA DESCRIPTION	WATER VOLUMES (ACRE-Feet PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	1,025	532	503	468	431	394

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	456	448	446	446	446
TOTAL MWP RELATED WMS SUPPLY	1,025	988	951	914	877	840

Tarrant Regional WD INTEGRATED PIPELINE						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	31,490	66,810	62,936	89,222	101,912
RELATED UNALLOCATED WMS WATER VOLUMES	0	50,385	32,541	52,768	35,031	21,687
TOTAL MWP RELATED WMS SUPPLY	0	81,875	99,351	115,704	124,253	123,599
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
TRWD - ADDITIONAL TRANSMISSION PIPELINE	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK					
TRWD - CEDAR CREEK WETLANDS REUSE	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION					
TRWD - ADDITIONAL CAPACITY TO CONVEY RICHLAND CHAMBERS REUSE (IPL)	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK					

Tarrant Regional WD MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	0	86,267	114,579	132,587
RELATED UNALLOCATED WMS WATER VOLUMES	0	0	0	81,257	52,945	34,937
TOTAL MWP RELATED WMS SUPPLY	0	0	0	167,524	167,524	167,524
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MARVIN NICHOLS (328) - TRWD, NTMWD, UTRWD	RESERVOIR CONSTRUCTION; CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; STORAGE TANK; NEW WATER RIGHT/PERMIT AMENDMENT NON-EXEMPT IBT					

Tarrant Regional WD TRWD - AQUIFER STORAGE AND RECOVERY PILOT						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	790	2,989	2,570	3,419	3,958
RELATED UNALLOCATED WMS WATER VOLUMES	2,500	1,710	2,011	2,430	1,581	1,042
TOTAL MWP RELATED WMS SUPPLY	2,500	2,500	5,000	5,000	5,000	5,000
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
TRWD - ASR PILOT	MULTIPLE WELLS/WELL FIELD					

Tarrant Regional WD TRWD - CARRIZO-WILCOX GROUNDWATER						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	19,104	16,483	21,940	25,446
RELATED UNALLOCATED WMS WATER VOLUMES	0	0	5,821	11,499	5,898	2,648
TOTAL MWP RELATED WMS SUPPLY	0	0	24,925	27,982	27,838	28,094
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
TRWD - CARRIZO-WILCOX GROUNDWATER	STORAGE TANK; CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD; PUMP STATION					

Tarrant Regional WD TRWD - REUSE FROM TRA CENTRAL WWTP						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	6,346	17,917	20,598	34,197	47,481
RELATED UNALLOCATED WMS WATER VOLUMES	0	13,654	12,083	19,402	15,803	12,519
TOTAL MWP RELATED WMS SUPPLY	0	20,000	30,000	40,000	50,000	60,000

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION
TRWD - REUSE FROM TRA CENTRAL WWTP	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION

Tarrant Regional WD TRWD - TEHUACANA						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	12,578	10,851	14,414	16,673
RELATED UNALLOCATED WMS WATER VOLUMES	0	0	8,492	10,219	6,656	4,397
TOTAL MWP RELATED WMS SUPPLY	0	0	21,070	21,070	21,070	21,070
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
TRWD - TEHUACANA RESERVOIR	PUMP STATION; RESERVOIR CONSTRUCTION					

Tarrant Regional WD TRWD - UNALLOCATED SUPPLY UTILIZATION						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	7,146	998	2,777	2,667	4,453	8,291
RELATED UNALLOCATED WMS WATER VOLUMES	507	1,049	28	28	31	56
TOTAL MWP RELATED WMS SUPPLY	7,653	2,047	2,805	2,695	4,484	8,347

Tarrant Regional WD WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	0	0	0	0	44,857
RELATED UNALLOCATED WMS WATER VOLUMES	0	0	0	0	0	11,819
TOTAL MWP RELATED WMS SUPPLY	0	0	0	0	0	56,676
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
WRIGHT PATMAN REALLOCATION NTMWD, TRWD, AND UTRWD	CONVEYANCE/TRANSMISSION PIPELINE; PUMP STATION; NEW SURFACE WATER INTAKE; RESERVOIR CONSTRUCTION; STORAGE TANK; NEW WATER RIGHT/PERMIT NON-EXEMPT IBT					

Taylor LAKE GRANGER AUGMENTATION-PH 2						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	2,226	2,337	2,409	2,480	2,551

Taylor MUNICIPAL WATER CONSERVATION - TAYLOR						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	215	466	490	530	578
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - TAYLOR	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Temple LAKE GRANGER ASR						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	3,759	3,323	5,264	5,730	4,504

Temple LAKE GRANGER AUGMENTATION-PH 2						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	1,550	2,153	379	80	1,473

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

Temple MUNICIPAL WATER CONSERVATION - TEMPLE						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	1,868	4,232	7,057	10,263	12,469
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - TEMPLE	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Temple TEMPLE WTP EXPANSION						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	2,352	2,352	3,610	3,138	2,707	2,256
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
EXPAND WTP (4.2 MGD) - TEMPLE	WATER TREATMENT PLANT EXPANSION					

Texas A&M University MUNICIPAL WATER CONSERVATION - TEXAS A&M UNIVERSITY						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	560	1,072	1,557	2,006	2,415
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - TEXAS A&M UNIVERSITY	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS)); DATA GATHERING/MONITORING TECHNOLOGY					

Texas A&M University TEXAS A&M SPARTA AQUIFER DEVELOPMENT						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	638	638	638	638
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
TEXAS A&M SPARTA AQUIFER DEVELOPMENT	CONVEYANCE/TRANSMISSION PIPELINE; MULTIPLE WELLS/WELL FIELD; NEW WATER TREATMENT PLANT					

Texas State Technical College MUNICIPAL WATER CONSERVATION - TEXAS STATE TECHNICAL COLLEGE						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	88	180	274	370	466
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - TEXAS STATE TECHNICAL COLLEGE	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Upper Leon MWD LAKE GRANGER AUGMENTATION-PH 2						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
RELATED UNALLOCATED WMS WATER VOLUMES	0	1,122	1,157	1,193	1,228	1,263

Venus CONSERVATION - VENUS						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	1	2	2

Venus CONSERVATION, IRRIGATION RESTRICTIONS – VENUS	
	WATER VOLUMES (ACRE-Feet PER YEAR)

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

DATA DESCRIPTION	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	1	1	1	1	1

Venus INTEGRATED PIPELINE						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	47	94	71	99	110

Venus MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	96	127	143

Venus MIDLOTHIAN - UNALLOCATED SUPPLY UTILIZATION						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	92	187	121	105	88	79

Venus MUNICIPAL WATER CONSERVATION - VENUS						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	61	118	130	145	163
WMS RELATED MWP SPONSORED PROJECTS		PROJECT DESCRIPTION				
MUNICIPAL WATER CONSERVATION - VENUS		CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY				

Venus TRWD - AQUIFER STORAGE AND RECOVERY PILOT						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	1	4	3	4	4

Venus TRWD - CARRIZO-WILCOX GROUNDWATER						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	27	18	24	27

Venus TRWD - REUSE FROM TRA CENTRAL WWTP						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	10	25	23	38	51

Venus TRWD - TEHUACANA						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	18	12	16	18

Venus TRWD - UNALLOCATED SUPPLY UTILIZATION						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FeET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	2	3	2	5	8

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

Venus WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	0	0	0	0	48

Waco CONSERVATION - METER ENHANCEMENT PROGRAM - WACO						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	698	2,237	2,346	2,469	2,604	2,740
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
CONSERVATION - METER ENHANCEMENT PROGRAM - WACO	DATA GATHERING/MONITORING TECHNOLOGY					

Waco MUNICIPAL WATER CONSERVATION - WACO						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	2,583	5,360	8,389	11,642	12,436
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - WACO	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

Waco REUSE- WMARSS BELLMEAD/LACY-LAKEVIEW						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	374	374	374	374	374	374
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	1,866	1,866	1,866	1,866	1,866	1,866
TOTAL MWP RELATED WMS SUPPLY	2,240	2,240	2,240	2,240	2,240	2,240

Waco REUSE- WMARSS BULLHIDE CREEK						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	1,681	1,681	1,681	1,681	1,681

Waco REUSE- WMARSS CHINA SPRING						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	1,120	1,120	1,120	1,120	1,120	1,120
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
REUSE- WMARSS CHINA SPRING	CONVEYANCE/TRANSMISSION PIPELINE; NEW WATER TREATMENT PLANT; PUMP STATION; STORAGE TANK					

Waco REUSE- WMARSS FLAT CREEK						
DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	5,700	5,700	5,700	5,700	5,700	5,700
RELATED UNALLOCATED WMS WATER VOLUMES	2,147	2,147	2,147	2,147	2,147	2,147
TOTAL MWP RELATED WMS SUPPLY	7,847	7,847	7,847	7,847	7,847	7,847
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
REUSE- FLAT CREEK	CONVEYANCE/TRANSMISSION PIPELINE; NEW WATER TREATMENT PLANT; PUMP STATION; STORAGE TANK					

Region G Major Water Provider (MWP) Water Management Strategy (WMS) Summary

Waco | REUSE- WMARSS I-84

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	1,400	1,400	1,400	1,680	1,680	1,680
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
REUSE- WMARSS I-84	CONVEYANCE/TRANSMISSION PIPELINE; NEW WATER TREATMENT PLANT; PUMP STATION					

Waco | TRINITY - MCLENNAN COUNTY ASR

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	7,550	7,550	7,550	7,550	7,550
TRANSFERS RELATED TO WHOLESALE CUSTOMERS	0	450	450	450	450	450
TOTAL MWP RELATED WMS SUPPLY	0	8,000	8,000	8,000	8,000	8,000
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MCLENNAN COUNTY ASR (WACO)	MULTIPLE WELLS/WELL FIELD; INJECTION WELL					

Wellborn SUD | MUNICIPAL WATER CONSERVATION - WELLBORN SUD

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	424	591	622	683	751
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - WELLBORN SUD	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					

West Central Texas MWD | BRA SYSTEM OPERATION--SURPLUS

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
RELATED UNALLOCATED WMS WATER VOLUMES	774	774	774	774	774	774

Wickson Creek SUD | NO RECOMMENDED WMS SUPPLY RELATED TO MWP

Williamson County WSID 3 | DROUGHT MANAGEMENT

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	20	22	20	19	19	19

Woodway | MUNICIPAL WATER CONSERVATION - WOODWAY

DATA DESCRIPTION	WATER VOLUMES (ACRE-FEET PER YEAR)					
	2020	2030	2040	2050	2060	2070
MWP RETAIL CUSTOMERS	0	308	635	988	1,357	1,730
WMS RELATED MWP SPONSORED PROJECTS	PROJECT DESCRIPTION					
MUNICIPAL WATER CONSERVATION - WOODWAY	CONSERVATION - MUNICIPAL (DOES NOT INCLUDE METER REPLACEMENT OR WATER LOSS); DATA GATHERING/MONITORING TECHNOLOGY					



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May 6, 2024

Mr. Wayne Wilson
Chair, Brazos G Regional Water Planning Group
c/o Brazos River Authority
4600 Cobbs Drive
Waco, Texas 76714

Dear Chairman Wilson:

The Texas Water Development Board (TWDB) has reviewed the Region G (Brazos G) Regional Water Planning Group's (RWPG) draft major amendment to the 2021 Brazos G Regional Water Plan (RWP) to revise the water management strategies (WMSs) and water management strategy projects (WMSPs) deemed infeasible after the planning group's analysis. Attached to this letter are TWDB staff comments based on review of the draft amendment submittal.

Please provide the TWDB with information on how the group intends to address all comments in advance of planning group action adopting the major amendment to ensure that the response is adequate for the Executive Administrator to recommend the amendment to the TWDB Board for consideration in a timely and efficient manner. Your TWDB regional water planner will review and provide feedback to ensure all comments and associated plan revisions have been addressed adequately. Failure to adequately address any comment may result in the delay of the TWDB Board approval of your regional water plan amendment.

If the Brazos G RWPG adopts the proposed major amendment, the planning group will need to submit the following items to the TWDB:

1. Documentation of the planning group action adopting this major amendment in the form of a cover letter
2. A final version of the amendment to the 2021 Brazos G RWP.

Please note that the final amendment to the 2021 Brazos G RWP must also include the following:

Our Mission	Board Members
Leading the state's efforts in ensuring a secure water future for Texas	Brooke T. Paup, Chairwoman George B. Peyton V, Board Member L'Oreal Stepney, P.E., Board Member Bryan McMath, Interim Executive Administrator

Mr. Wayne Wilson

May 6, 2024

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1. A copy of the updated state water planning database (DB22) reports relevant to the amendment (provided by the TWDB).
2. A copy of the TWDB's written comments and the region's response documenting the comments have been addressed.
3. A summary of any public comments received on the proposed amendment and the region's response to the public comments.

After receipt of all required information, the Board will consider approving the amendment at a regularly scheduled meeting, and then may amend the 2022 State Water Plan, as appropriate.

If the Brazos G RWPG makes any additional, substantive changes during the amendment process, the TWDB will need to review the modified proposed amendment to ensure that any other changes still meet all of the criteria under 31 TAC §357.51(b).

If you have any questions concerning this letter or its associated requirements, please contact John Maurer of our Regional Water Planning staff at john.maurer@twdb.texas.gov or 512-475-1613.

Sincerely,

Matt Nelson
Deputy Executive Administrator
Office of Planning

Attachment: TWDB comments on draft major amendment to the 2021 Brazos G Regional Water Plan

c: Tony Smith, Carollo Engineers
Pam Hannemann, Brazos River Authority
John Maurer, Planner, Water Supply Planning
Sarah Lee, Manager, Water Supply Planning

TWDB comments on the draft major amendment to the 2021 Brazos G Regional Water Plan to revise infeasible water management strategies (WMS) and water management strategy projects (WMSPs)

Comments, questions, and data revisions that must be satisfactorily addressed in order to meet statutory, agency rule, and/or contract requirements.

1. Item 2 (Table 2), Item 3, and Item 4 (Table 3). The draft amendment material states that a strategy will be added for Johnson County SUD to increase its amount of surface water purchased from Tarrant Regional Water District (TRWD). TRWD does not currently have unallocated supplies available for such a strategy without affecting supplies in Region C. Follow up discussion with TWDB staff and Carollo Engineers resulted in adding a new voluntary transfer WMS for Johnson County SUD that reallocates their existing customer's supply to meet its needs instead of the proposed surface water purchase from TRWD. In addition to that change, a portion of the supply Johnson County SUD currently receives from the TRWD - Unallocated Supply Utilization WMS was transferred from their WUG split's Brazos Basin to the Trinity Basin. Please ensure that the amendment materials are updated to reflect the new voluntary transfer WMS and revised TRWD – Unallocated Supply Utilization WMS supply. The amendment must also include a new WMS evaluation for the voluntary transfer WMS to reflect changes that would occur to the 2021 Brazos G RWP, Volume II, Section 13 [31 TAC § 357.34(e)].
2. Item 2 (Table 2), Item 4 (Table 3). Due to revisions to the Cedar Ridge Reservoir WMS, the draft amendment material states that the revision will affect two customers of the City of Sweetwater. The initial proposed method of doing this could not be accomplished at a WUG-customer level. Follow up discussion with TWDB staff and Carollo Engineers resulted in modifying supply allocations associated with multiple WUGs receiving supply from the Oak Creek Reservoir Conjunctive Use WMS and the BRA System Operation-Surplus WMS in order to meet resulting needs for Sweetwater customers. Please ensure that the amendment materials are updated to reflect the revised strategies.
3. Item 2 (Table 2), Item 4 (Table 3), Item 5 (Table 4). Due to the revisions to the Cedar Ridge Reservoir WMS, the draft amendment material states that the Mining, Nolan County Water User Group will have new unmet needs of 71 ac-ft/yr of unmet need in 2030 and 64 ac-ft/yr in 2040 and that Roscoe will have unmet needs in 2030. Following data revisions associated with comment 2 above, TWDB staff and Carollo Engineers confirmed there are no unmet needs for Mining, Nolan County or Roscoe. Please ensure that the amendment materials are updated to reflect the revised data.
4. Item 2 (Table 2), Item 4 (Table 3), Item 5 (Table 4). The draft amendment material states that the City of Graham will have 1,351 ac-ft/yr of unmet need in 2030 and

1,306 ac-ft/yr in 2040. Follow up discussion with TWDB staff and Carollo Engineers confirmed these numbers to be 1,446 ac-ft/yr in 2030 and 1,401 ac-ft/yr in 2040. Please ensure that the amendment materials are updated to reflect the revised data.

WUG: Johnson County SUD

Strategy: Reallocation of Existing Customer Supplies

Source: Alvarado, Bethany WSC, Keene, and County-Other, Johnson surplus supply from Johnson County SUD

Facilities: None; existing infrastructure assumed sufficient.

Total Capital Cost: N/A

Total Project Cost: N/A

Total Annual Cost: \$0

Available Project Yield: 46 acft/yr

Annual Cost of Water: \$0 per acft/yr or \$0.00 per 1,000 gal

This strategy involves reallocation a portion of Alvarado, Bethany WSC, Keene, and County-Other, Johnson's surplus supply from Johnson County SUD.