



**Prioritizations of Recommended Water Management Strategy
Projects in the 2016 Regional Water Plans
*As of December 2, 2016***

This file consists of the 16 prioritizations of all recommended water management strategy projects with capital costs in the 2016 regional water plans, as developed and submitted by the regional water planning groups December 1, 2015. These 16 regional water plan prioritizations are based on the Uniform Standards that were developed and adopted by the HB4 Stakeholder Committee (SHC).* (**adopted by SHC 11/14/2013 and approved by TWDB 12/5/2013*)

The HB4 Stakeholder Committee reconvened January 13, 2015. The Stakeholder Committee agreed for the 2016 regional water planning group prioritizations (due December 1, 2015) not to make any changes to the Uniform Standards and to use the current Uniform Standards to complete the 2016 regional water plan prioritization.

A project's prioritization by the regional water planning group is one of the criteria that TWDB will use to rank projects seeking SWIFT funding. Please note that each WMS prioritization score is based on a maximum of 1,000 possible points.

This list has been updated to include the following amendments to the 2017 State Water Plan:

- Region G (approved by TWDB on July 7, 2016)

Acronyms

Acronym	Key
BGD	Brackish Groundwater Desalination
BRA	Brazos River Authority
CRMWA	Canadian River Municipal Water Authority
CRWA	Canyon Regional Water Authority
CHCRWA	Central Harris County Regional Water Authority
CLCND	Chambers-Liberty Counties Navigation District
COH	City of Houston
CCP	County Commissioner Project
DWU	Dallas Water Utilities
EPWU	El Paso Water Utility
FWSD	Fresh Water Supply District
GTUA	Greater Texoma Utility Authority
GRP	Groundwater Reduction Plan
GBRA	Guadalupe-Blanco River Authority
GCWA	Gulf Coast Water Authority
ID	Irrigation District
LNRA	Lavaca Navidad River Authority
LCRA	Lower Colorado River Authority
LNVA	Lower Neches Valley Authority
LVWD	Lower Valley Water District
MUD	Municipal Utility District
MWA	Municipal Water Authority
NCWA	North Channel Water Authority
NFBWA	North Fort Bend Water Authority
NHCRWA	North Harris County Regional Water Authority
NTMWD	North Texas Municipal Water District
PUA	Public Utility Agency
RWSP	Regional Water Supply Project
SAWS	San Antonio Water Supply
SAWS	San Antonio Water System
SJRA	San Jacinto River Authority
SSLGC	Schertz-Seguin Local Government Corporation
SUD	Special Utility District
TRWD	Tarrant Regional Water District
TWA	Texas Water Alliance
TRA	Trinity River Authority
UGRA	Upper Guadalupe River Authority
UTRWD	Upper Trinity Regional Water District
WCID	Water Control and Improvement District
WR	Water Rights
WSC	Water Supply Corporation
WTP	Water Treatment Plant
WHCRWA	West Harris County Regional Water Authority
WRMWD	White River Municipal Water District

Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG

REGION A

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
1	CANYON	DEVELOP DOCKUM/OGALLALA AQUIFER SUPPLIES - CANYON	\$ 11,614,100	938.08
2	BORGER	DEVELOP NEW WELL FIELD (OGALLALA AQUIFER) - BORGER	\$ 26,070,400	934.33
3	PERRYTON	DEVELOP OGALLALA AQUIFER SUPPLIES - PERRYTON	\$ 10,584,100	930.33
4	CACTUS	DEVELOP NEW WELL FIELD (OGALLALA AQUIFER) - CACTUS	\$ 18,191,900	904.00
5	DUMAS	DEVELOP OGALLALA AQUIFER SUPPLIES - DUMAS	\$ 12,544,700	902.33
6	DALHART	DEVELOP OGALLALA AQUIFER SUPPLIES - DALHART	\$ 4,197,900	899.16
7	IRRIGATION, DALLAM	IRRIGATION CONSERVATION - DALLAM COUNTY	\$ 13,596,900	869.25
8	IRRIGATION, HARTLEY	IRRIGATION CONSERVATION - HARTLEY COUNTY	\$ 12,696,300	864.81
9	COUNTY-OTHER, RANDALL	DEVELOP OGALLALA AQUIFER SUPPLIES - RANDALL COUNTY OTHER	\$ 5,299,300	856.41
10	IRRIGATION, MOORE	IRRIGATION CONSERVATION - MOORE COUNTY	\$ 5,258,000	854.17
11	SUNRAY	DEVELOP OGALLALA AQUIFER SUPPLIES - SUNRAY	\$ 3,526,100	842.33
12	CANADIAN RIVER MUNICIPAL WATER AUTHORITY	EXPANSION OF ROBERTS COUNTY WELL FIELD (OGALLALA AQUIFER) IN 2024 - CRMWA2	\$ 250,299,000	823.82
13	PANHANDLE	DEVELOP OGALLALA AQUIFER SUPPLIES - PANHANDLE	\$ 3,217,800	814.33
13	TCW SUPPLY INC	DEVELOP OGALLALA AQUIFER SUPPLIES - TCW SUPPLY	\$ 3,890,200	814.33
13	WHEELER	DEVELOP OGALLALA AQUIFER SUPPLIES - WHEELER	\$ 2,795,600	814.33
16	COUNTY-OTHER, HALL	ADVANCED TREATMENT - HALL COUNTY OTHER (LAKEVIEW)	\$ 1,600,800	802.33
17	MCLEAN	DEVELOP OGALLALA AQUIFER SUPPLIES - MCLEAN	\$ 789,400	791.83
18	IRRIGATION, ARMSTRONG	IRRIGATION CONSERVATION - ARMSTRONG COUNTY	\$ 154,200	791.67
18	IRRIGATION, CARSON	IRRIGATION CONSERVATION - CARSON COUNTY	\$ 2,047,700	791.67
18	IRRIGATION, CHILDRESS	IRRIGATION CONSERVATION - CHILDRESS COUNTY	\$ 268,700	791.67
18	IRRIGATION, COLLINGSWORTH	IRRIGATION CONSERVATION - COLLINGSWORTH COUNTY	\$ 659,600	791.67
18	IRRIGATION, DONLEY	IRRIGATION CONSERVATION - DONLEY COUNTY	\$ 885,200	791.67
18	IRRIGATION, GRAY	IRRIGATION CONSERVATION - GRAY COUNTY	\$ 782,700	791.67
18	IRRIGATION, HALL	IRRIGATION CONSERVATION - HALL COUNTY	\$ 372,500	791.67
18	IRRIGATION, HANSFORD	IRRIGATION CONSERVATION - HANSFORD COUNTY	\$ 4,959,300	791.67
18	IRRIGATION, HEMPHILL	IRRIGATION CONSERVATION - HEMPHILL COUNTY	\$ 70,100	791.67
18	IRRIGATION, HUTCHINSON	IRRIGATION CONSERVATION - HUTCHINSON COUNTY	\$ 1,470,800	791.67
18	IRRIGATION, LIPSCOMB	IRRIGATION CONSERVATION - LIPSCOMB COUNTY	\$ 735,600	791.67
18	IRRIGATION, OCHILTREE	IRRIGATION CONSERVATION - OCHILTREE COUNTY	\$ 2,104,300	791.67
18	IRRIGATION, OLDFHAM	IRRIGATION CONSERVATION - OLDFHAM COUNTY	\$ 144,700	791.67
18	IRRIGATION, POTTER	IRRIGATION CONSERVATION - POTTER COUNTY	\$ 126,000	791.67
18	IRRIGATION, RANDALL	IRRIGATION CONSERVATION - RANDALL COUNTY	\$ 661,700	791.67
18	IRRIGATION, ROBERTS	IRRIGATION CONSERVATION - ROBERTS COUNTY	\$ 219,000	791.67
18	IRRIGATION, SHERMAN	IRRIGATION CONSERVATION - SHERMAN COUNTY	\$ 8,123,100	791.67
18	IRRIGATION, WHEELER	IRRIGATION CONSERVATION - WHEELER COUNTY	\$ 301,500	791.67
36	MANUFACTURING, RANDALL	DEVELOP OGALLALA AQUIFER SUPPLIES - RANDALL COUNTY MANUFACTURING	\$ 746,000	791.39
37	BOOKER	DEVELOP OGALLALA AQUIFER SUPPLIES - BOOKER	\$ 1,489,400	776.00
38	PAMPA	DEVELOP OGALLALA AQUIFER SUPPLIES - PAMPA	\$ 8,618,100	774.79
39	LAKE TANGLEWOOD	DEVELOP OGALLALA AQUIFER SUPPLIES - LAKE TANGLEWOOD	\$ 2,976,400	774.33
40	WELLINGTON	ADVANCED TREATMENT (NITRATE REMOVAL) - WELLINGTON	\$ 3,679,700	763.39
41	GREENBELT MUNICIPAL & INDUSTRIAL WATER AUTHORITY	DEVELOP OGALLALA AQUIFER IN DONLEY COUNTY - GREENBELT MIWA	\$ 12,617,000	747.00
42	AMARILLO	DEVELOP POTTER COUNTY WELL FIELD (OGALLALA AQUIFER) - AMARILLO	\$ 53,397,000	745.83
43	CANADIAN RIVER MUNICIPAL WATER AUTHORITY	REPLACE CAPACITY OF ROBERTS COUNTY WELL FIELD (OGALLALA AQUIFER) IN 2030 - CRMWA	\$ 8,267,250	745.33
44	GRUVER	DEVELOP OGALLALA AQUIFER SUPPLIES - GRUVER	\$ 1,385,600	734.33
45	COUNTY-OTHER, HALL	NEW GROUNDWATER SOURCE - HALL COUNTY OTHER (ESTELLINE)	\$ 141,100	729.33
46	COUNTY-OTHER, POTTER	DEVELOP OGALLALA AQUIFER SUPPLIES - POTTER COUNTY OTHER	\$ 3,979,400	693.89
47	COUNTY-OTHER, POTTER	DEVELOP DOCKUM AQUIFER SUPPLIES - POTTER COUNTY OTHER	\$ 3,345,600	692.23
48	TEXLINE	MUNICIPAL CONSERVATION - TEXLINE	\$ 464,500	687.67
49	CANADIAN RIVER MUNICIPAL WATER AUTHORITY	REPLACE CAPACITY OF ROBERTS COUNTY WELL FIELD (OGALLALA AQUIFER) IN 2040 - CRMWA	\$ 16,533,500	685.33
50	CLAUDE	DEVELOP OGALLALA AQUIFER SUPPLIES - CLAUDE	\$ 2,891,100	679.83
51	CLAUDE	MUNICIPAL CONSERVATION - CLAUDE	\$ 721,800	667.67
51	COUNTY-OTHER, HALL	MUNICIPAL CONSERVATION - HALL COUNTY OTHER	\$ 660,000	667.67
51	LAKE TANGLEWOOD	MUNICIPAL CONSERVATION - LAKE TANGLEWOOD	\$ 492,000	667.67
51	MCLEAN	MUNICIPAL CONSERVATION - MCLEAN	\$ 669,900	667.67
51	VEGA	MUNICIPAL CONSERVATION - VEGA	\$ 608,100	667.67
51	WELLINGTON	MUNICIPAL CONSERVATION - WELLINGTON	\$ 1,533,900	667.67

*Prioritizations are based on Uniform Standards developed and adopted by the HB4 Stakeholder Committee.

**Projects are ordered from highest to lowest score.

**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG
REGION A**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
57	TCW SUPPLY INC	MUNICIPAL CONSERVATION - TCW SUPPLY	\$ 1,346,700	657.94
58	STINNETT	DEVELOP OGALLALA AQUIFER SUPPLIES - STINNETT	\$ 908,000	654.33
59	PANHANDLE	MUNICIPAL CONSERVATION - PANHANDLE	\$ 1,559,800	653.99
60	COUNTY-OTHER, HALL	NEW GROUNDWATER SOURCE - HALL COUNTY OTHER (BRICE-LESLEY)	\$ 299,300	649.33
60	COUNTY-OTHER, HALL	NEW GROUNDWATER SOURCE - HALL COUNTY OTHER (TURKEY)	\$ 1,345,300	649.33
62	CANADIAN	MUNICIPAL CONSERVATION - CANADIAN	\$ 2,294,900	647.67
62	CHILDRESS	MUNICIPAL CONSERVATION - CHILDRESS	\$ 4,098,000	647.67
62	MIAMI	MUNICIPAL CONSERVATION - MIAMI	\$ 373,200	647.67
62	STRATFORD	MUNICIPAL CONSERVATION - STRATFORD	\$ 1,489,900	647.67
62	SUNRAY	MUNICIPAL CONSERVATION - SUNRAY	\$ 1,822,300	647.67
62	WHITE DEER	MUNICIPAL CONSERVATION - WHITE DEER	\$ 704,400	647.67
68	CANADIAN RIVER MUNICIPAL WATER AUTHORITY	AQUIFER STORAGE AND RECOVERY	\$ 67,649,300	629.33
69	FRITCH	MUNICIPAL CONSERVATION - FRITCH	\$ 1,367,000	627.67
69	GRUVER	MUNICIPAL CONSERVATION - GRUVER	\$ 964,600	627.67
69	COUNTY-OTHER, POTTER	MUNICIPAL CONSERVATION - POTTER COUNTY OTHER	\$ 13,409,600	627.67
69	SHAMROCK	MUNICIPAL CONSERVATION - SHAMROCK	\$ 1,301,900	627.67
73	AMARILLO	DEVELOP CARSON COUNTY WELL FIELD (OGALLALA AQUIFER) - AMARILLO	\$ 37,528,000	625.20
74	WELLINGTON	DEVELOP SEYMOUR AQUIFER SUPPLIES - WELLINGTON	\$ 2,589,800	619.78
75	STINNETT	MUNICIPAL CONSERVATION - STINNETT	\$ 1,212,200	617.67
76	MEMPHIS	DEVELOP OGALLALA AQUIFER SUPPLIES - MEMPHIS	\$ 1,183,900	614.33
76	SPEARMAN	DEVELOP OGALLALA AQUIFER SUPPLIES - SPEARMAN	\$ 3,665,600	614.33
78	TEXLINE	DEVELOP OGALLALA AQUIFER SUPPLIES - TEXLINE	\$ 1,056,000	608.64
79	MEMPHIS	MUNICIPAL CONSERVATION - MEMPHIS	\$ 470,000	587.67
80	MANUFACTURING, MOORE	DEVELOP NEW WELL FIELD (OGALLALA AQUIFER) - MANUFACTURING MOORE COUNTY	\$ 11,244,800	585.69
81	AMARILLO	DEVELOP ROBERTS COUNTY WELL FIELD (OGALLALA AQUIFER) - AMARILLO	\$ 170,217,000	309.33

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**Projects are ordered from highest to lowest score.

**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG
REGION B**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
1	WICHITA FALLS	INDIRECT REUSE TO LAKE ARROWHEAD	\$ 36,400,000	871.73
2	WICHITA WCID #2	WCID NO. 2 CANAL CONVERSION TO PIPELINE	\$ 8,538,000	816.29
3	STEAM ELECTRIC POWER, WILBARGER	ALTERNATIVE COOLING TECHNOLOGY - STEAM ELECTRIC POWER WILBARGER COUNTY	\$ 89,740,000	802.33
4	VERNON	WATER CONSERVATION (REPLACE TRANSMISSION PIPELINE) - VERNON	\$ 7,807,000	802.17
5	WICHITA FALLS	LAKE RINGGOLD	\$ 330,510,000	788.05
6	WICHITA FALLS	WATER CONSERVATION - WICHITA FALLS	\$ 36,656,000	773.55
7	WICHITA FALLS	WICHITA RIVER DIVERSION	\$ 11,230,000	765.33
8	VERNON	ADDITIONAL SEYMOUR AQUIFER - VERNON	\$ 9,810,000	750.17
9	WICHITA FALLS	LOCAL SEYMOUR AQUIFER	\$ 19,674,000	745.33
10	COUNTY OTHER, BAYLOR	CHLORIDE CONTROL PROJECT	\$ 59,371,000	727.80
11	MINING , ARCHER	MINING CONSERVATION - ARCHER	\$ 1,004,000	682.93
12	MINING , HARDEMAN	MINING CONSERVATION - HARDEMAN	\$ 42,000	675.67
13	VERNON	DIRECT REUSE - VERNON	\$ 8,500,000	672.67
14	MINING , MONTAGUE	MINING CONSERVATION - MONTAGUE	\$ 7,553,000	662.50
15	MINING , FOARD	MINING CONSERVATION - FOARD	\$ 25,000	655.67
15	MINING , WILBARGER	MINING CONSERVATION - WILBARGER	\$ 42,000	655.67
17	MINING , BAYLOR	MINING CONSERVATION - BAYLOR	\$ 33,000	625.67
17	MINING , CLAY	MINING CONSERVATION - CLAY	\$ 1,635,000	625.67
17	MINING , COTTLE	MINING CONSERVATION - COTTLE	\$ 83,000	625.67
17	MINING , KING	MINING CONSERVATION - KING	\$ 789,000	625.67
17	MINING , WICHITA	MINING CONSERVATION - WICHITA	\$ 133,000	625.67

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**Projects are ordered from highest to lowest score.

Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG

REGION C

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
1	FORT WORTH	Trophy Club, Westlake, Fort Worth - Phase I: Joint 36" Water Delivery Line Q-197	\$ 5,233,000	932.01
1	TROPHY CLUB	Trophy Club, Westlake, Fort Worth - Phase I: Joint 36" Water Delivery Line Q-197	\$ 2,273,000	932.01
1	WESTLAKE	Trophy Club, Westlake, Fort Worth - Phase I: Joint 36" Water Delivery Line Q-197	\$ 2,961,000	932.01
4	WYLIE NORTHEAST SUD	Wylie NE SUD - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-80	\$ 4,250,000	931.91
5	DALLAS	DWU - Infrastructure to Treat and Deliver to Customers 2020 New Water Plant Q-40	\$ 368,187,000	922.33
6	EAST FORK SUD	East Fork SUD- Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-181	\$ 3,500,000	911.04
7	ATHENS MUNICIPAL WATER AUTHORITY	Athens MWA WTP Infrastructure Improvements Q-145	\$ 2,900,000	904.08
8	KELLER	Keller - Increase Delivery Infrastructure to Purchase Additional Water from Fort Worth Q-189	\$ 17,535,000	904.07
9	CROSS TIMBERS WSC	Cross Timbers WSC - Infrastructure Improvements Q-99	\$ 5,858,000	904.00
10	TERRELL	Terrell - Ground Storage Tank and Pump Station Expansion at West Side Pump Station Q-157	\$ 3,714,000	902.65
10	TERRELL	Terrell - Line to Feed Whole Customer (Kaufman Co WCID) Q-158	\$ 1,569,100	902.65
10	TERRELL	Terrell - Line to Feed Wholesale Customer (Fairfield Development) Q-159	\$ 1,514,500	902.65
10	TERRELL	Terrell - Line to Feed Wholesale Customers (Las Lomas MUD and Kaufman Co WCID) Q-161	\$ 1,395,100	902.65
14	CASH SUD	Cash WSC - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-180	\$ 6,654,700	902.33
15	BEDFORD	Bedford - Municipal Conservation - Water Distribution System Conservation Q-208	\$ 90,000,000	900.33
16	BLACKLAND WSC	Blackland WSC - Direct Connect to NTMWD and Purchase Additional Water from NTMWD Q-179	\$ 3,295,550	897.96
17	KRUM	Krum - New Well in Trinity Aquifer Q-105	\$ 1,533,200	895.51
18	NORTH RICHLAND HILLS	Watauga & N Richland Hills - Increase Delivery Infrastructure to Purchase Additional Water Q-199	\$ 9,931,000	894.08
19	NORTH TEXAS MWD	NTMWD Treatment & Treated Water Distribution Improvements 2010-2020 Q-28	\$ 1,015,469,000	888.29
20	IRVING	Q-90 Irving - TRA Central Reuse	\$ 39,960,000	886.33
21	GREATER TEXOMA UTILITY AUTHORITY	GTUA - Grayson County Water Supply Project Q-64	\$ 92,840,000	882.33
21	UPPER TRINITY REGIONAL WD	UTRWD WTP and Treated Water Distribution System Water Management Strategies 2015-2019 Q-54	\$ 52,596,000	882.33
21	WAXAHACHIE	Waxahachie - 36" Raw water line from Lake Waxahachie to Howard Rd WTP Q-121	\$ 5,465,000	882.33
21	WAXAHACHIE	Waxahachie - Increase delivery infrastructure to Rockett SUD (30" Raw water Line) Q-124	\$ 11,894,900	882.33
21	WAXAHACHIE	Waxahachie - Raw Water Intake Improvements at Lake Bardwell Q-127	\$ 5,168,200	882.33
26	ANNETTA	Conservation, Water Loss Control - Annetta	\$ 2,716	880.33
26	ANNETTA NORTH	Conservation, Water Loss Control - Annetta North	\$ 1,136	880.33
26	BRANDON-IRENE WSC	Conservation, Water Loss Control - Brandon-Irene WSC	\$ 98	880.33
26	DALLAS	Conservation, Water Loss Control - Dallas	\$ 3,124,457	880.33
26	FLO COMMUNITY WSC	Conservation, Water Loss Control - Flo Community WSC	\$ 539	880.33
26	JOHNSON COUNTY SUD	Conservation, Water Loss Control - Johnson County SUD	\$ 4,470	880.33
26	LOG CABIN	Conservation, Water Loss Control - Log Cabin	\$ 1,340	880.33
26	MACBEE SUD	Conservation, Water Loss Control - Macbee SUD	\$ 243	880.33
26	MOUNTAIN PEAK SUD	Conservation, Water Loss Control - Mountain Peak SUD	\$ 36,158	880.33
26	VIRGINIA HILL WSC	Conservation, Water Loss Control - Virginia Hill WSC	\$ 4,442	880.33
36	PARKER	Parker - Increase Pump Station Capacity Q-76	\$ 1,651,000	873.99
37	COUNTY-OTHER, HENDERSON	Henderson County SEP - Transmission Facilities from Cedar Creek Lake Q-147	\$ 19,951,000	872.33
38	AZLE	Azle - Water Treatment Plant Expansion Q-13	\$ 11,046,000	871.93
39	TROPHY CLUB	Trophy Club - Phase II: Increase delivery infrastructure from Ft Worth Q-198	\$ 7,292,600	870.34
40	TRINITY RIVER AUTHORITY	Trinity River Authority Las Colinas Reuse (Dallas County Irrigation) Q-58	\$ 15,017,000	868.67
41	TERRELL	Terrell - Line to Feed Wholesale Customer (Fairfield Development Extension) Q-160	\$ 4,418,700	862.65
41	TERRELL	Terrell - Lines Along I-20 to Complete Looping in Southern System for Wholesale Customers Q-162	\$ 5,688,500	862.65
41	TERRELL	Terrell - New Delivery Point Connection from NTMWD (Waterlines, Pump Station, & Ground Storage Q-163	\$ 25,559,100	862.65
44	DALLAS	DWU - Infrastructure to Treat and Deliver to Customers 2025 WTP Expansions Q-40	\$ 346,680,000	862.33
44	WAXAHACHIE	Waxahachie - 27" Raw water line from IPL to Howard Road Water Treatment Plant Q-119	\$ 3,176,400	862.33
44	WAXAHACHIE	Waxahachie - 36" Raw water line from IPL to Lake Waxahachie Q-120	\$ 1,073,400	862.33
44	WAXAHACHIE	Waxahachie - 48" TRWD Parallel Supply Line to Sokoll WTP Q-122	\$ 3,510,500	862.33
48	WESTON	Weston - Connect to and Purchase Water from NTMWD Q-79	\$ 27,130,000	862.11
49	ALEDO	Conservation, Water Loss Control - Aledo	\$ 21,877	860.33
49	ALVORD	Conservation, Water Loss Control - Alvord	\$ 1,611	860.33
49	ANNETTA SOUTH	Conservation, Water Loss Control - Annetta South	\$ 1,026	860.33
49	BLUE MOUND	Conservation, Water Loss Control - Blue Mound	\$ 4,100	860.33
49	BUENA VISTA - BETHEL SUD	Conservation, Water Loss Control - Buena Vista - Bethel SUD	\$ 43,542	860.33
49	CASH SUD	Conservation, Water Loss Control - Cash SUD	\$ 1,928	860.33
49	FILES VALLEY WSC	Conservation, Water Loss Control - Files Valley WSC	\$ 2,010	860.33
49	HICKORY CREEK SUD	Conservation, Water Loss Control - Hickory Creek SUD	\$ 555	860.33

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**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG
REGION C**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
49	MAYPEARL	Conservation, Water Loss Control - Maypearl	\$ 2,030	860.33
49	MINERAL WELLS	Conservation, Water Loss Control - Mineral Wells	\$ 6,389	860.33
49	MOUNTAIN SPRING WSC	Conservation, Water Loss Control - Mountain Spring WSC	\$ 11,183	860.33
49	NAVARRO MILLS WSC	Conservation, Water Loss Control - Navarro Mills WSC	\$ 10,706	860.33
49	NORTH HUNT SUD	Conservation, Water Loss Control - North Hunt SUD	\$ 432	860.33
49	RENO	Conservation, Water Loss Control - Reno	\$ 1,404	860.33
49	SANGER	Conservation, Water Loss Control - Sanger	\$ 28,949	860.33
49	TEAGUE	Conservation, Water Loss Control - Teague	\$ 7,053	860.33
65	ROCKETT SUD	Rockett SUD - Water Treatment Plant Expansion 1 Q-13	\$ 25,961,000	859.82
66	NEWARK	Newark - Connect to and Purchase Water from Rhome Q-203	\$ 2,548,000	855.57
67	SUNNYVALE	Sunnyvale - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-93	\$ 22,408,000	855.13
68	ROWLETT	Rowlett - Water System Improvements Q-214	\$ 3,519,000	854.33
69	FORT WORTH	Fort Worth - Municipal Conservation - Advanced Meter Infrastructure Program Q-209	\$ 76,000,000	853.27
70	WAXAHACHIE	Conservation, Irrigation Restriction - Waxahachie	\$ 8,690	850.33
71	NORTH TEXAS MWD	NTMWD Treatment & Treated Water Distribution Improvements 2020-2030 Q-28	\$ 1,099,314,000	847.41
72	TOM BEAN	Conservation, Water Loss Control - Tom Bean	\$ 2,097	847.38
73	MIDLOTHIAN	Midlothian - Water Treatment Plant Expansion 1 Q-13	\$ 17,433,000	845.09
74	GASTONIA-SCURRY SUD	Gastonia-Scurry SUD - Connect to Seagoville (DWU) Q-155	\$ 4,577,500	844.73
75	DENTON	Denton - 30 MGD Ray Roberts Plant Expansion 1 Q-13	\$ 59,881,000	844.10
76	STEAM ELECTRIC POWER, FANNIN	Fannin County SEP - Connect to and Purchase Water From Lake Texoma Q-128	\$ 25,026,000	842.33
76	JOHNSON COUNTY SUD	Johnson County SUD - Connect to Purchase Water from Grand Prairie Q-188	\$ 86,140,000	842.33
76	PAYNE SPRINGS	Payne Springs - New Well in Carrizo-Wilcox Aquifer Q-148	\$ 892,000	842.33
79	CRESSON	Cresson - New Well in Trinity Aquifer Q-170	\$ 917,300	840.88
80	BETHEL-ASH WSC	Conservation, Water Loss Control - Bethel-Ash WSC	\$ 4,744	840.33
80	COUNTY-OTHER, COOKE	Conservation, Water Loss Control - Cooke County	\$ 24,421	840.33
80	COUNTY-OTHER, DENTON	Conservation, Water Loss Control - Denton County	\$ 92,932	840.33
80	COUNTY-OTHER, ELLIS	Conservation, Water Loss Control - Ellis County	\$ 15,199	840.33
80	COUNTY-OTHER, FANNIN	Conservation, Water Loss Control - Fannin County	\$ 29,907	840.33
80	COUNTY-OTHER, GRAYSON	Conservation, Water Loss Control - Grayson County	\$ 61,207	840.33
80	HUDSON OAKS	Conservation, Water Loss Control - Hudson Oaks	\$ 11,573	840.33
80	COUNTY-OTHER, JACK	Conservation, Water Loss Control - Jack County	\$ 9,485	840.33
80	KENTUCKY TOWN WSC	Conservation, Water Loss Control - Kentucky Town WSC	\$ 7,487	840.33
80	LAKEWOOD VILLAGE	Conservation, Water Loss Control - Lakewood Village	\$ 2,105	840.33
80	PANTEGO	Conservation, Water Loss Control - Pantego	\$ 21,919	840.33
80	COUNTY-OTHER, PARKER	Conservation, Water Loss Control - Parker County	\$ 179,036	840.33
80	SANSOM PARK	Conservation, Water Loss Control - Sansom Park	\$ 14,529	840.33
80	WHITESBORO	Conservation, Water Loss Control - Whitesboro	\$ 12,279	840.33
94	WISE COUNTY WSD	Wise County WSD - Water Treatment Plant Expansion 1 Q-13	\$ 25,992,000	838.48
95	M-E-N WSC	M E N WSC - Upsize Lake Halbert Connection Q-166	\$ 2,521,800	836.78
96	ROCKWALL	Rockwall - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-183	\$ 22,551,000	836.09
97	CORSICANA	Corsicana - New 8 MGD Water Treatment Plant Q-12	\$ 37,370,000	835.02
98	SPRINGTOWN	Springtown - Lake Intake Modifications Q-175	\$ 280,200	834.58
99	STEAM ELECTRIC POWER, GRAYSON	Grayson County Steam Electric Power - Direct Reuse from Sherman Q-211	\$ 15,784,000	834.39
100	GRAND PRAIRIE	Grand Prairie - Increase Delivery Infrastructure to Purchase Additional Water from DWU Q-88	\$ 34,306,000	833.85
101	STEAM ELECTRIC POWER, TARRANT	Tarrant County SEP - Direct Reuse Q-196	\$ 13,080,000	833.05
102	DALLAS	DWU - Connect to Bachman Q-37	\$ 48,574,000	832.33
103	UPPER TRINITY REGIONAL WD	UTRWD - Lake Ralph Hall and Reuse Q-52	\$ 316,160,000	831.33
104	KENNEDALE	Kennedale - Connect to and Purchase Water from Arlington Q-190	\$ 1,720,000	830.12
105	TRINITY RIVER AUTHORITY	Trinity River Authority Kaufman County Reuse for Steam Electric Power Q-62	\$ 8,763,000	828.67
106	DALLAS	TRWD & DWU Integrated Pipeline Q-48	\$ 386,752,000	828.23
106	TARRANT REGIONAL WD	TRWD & DWU Integrated Pipeline Q-48	\$ 1,733,914,000	828.23
108	ARGYLE WSC	Conservation, Water Waste Prohibition - Argyle WSC	\$ 7,334	827.57
109	BETHESDA WSC	Bethesda WSC - Connect to and Purchase Water from Arlington Q-184	\$ 18,698,000	824.45
110	EUSTACE	Eustace - New well in Carrizo-Wilcox Q-146	\$ 912,400	822.33
110	MUENSTER	Muenster - Develop Muenster Lake Supply Q-85	\$ 8,504,000	822.33
110	UPPER TRINITY REGIONAL WD	UTRWD WTP and Treated Water Distribution System Water Management Strategies 2020-2029 Q-54	\$ 159,420,000	822.33

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**Projects are ordered from highest to lowest score.

**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG
REGION C**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
113	SARDIS-LONE ELM WSC	Sardis Lone-Elm - Connect to and Purchase Water from Midlothian Q-117	\$ 255,200	821.64
114	WEATHERFORD	Weatherford - Develop Lake Weatherford Reuse Project Q-177	\$ 13,089,000	821.46
115	EUSTACE	Conservation, Water Loss Control - Eustace	\$ 5,043	820.33
115	LUELLA SUD	Conservation, Water Loss Control - Luella SUD	\$ 21,603	820.33
115	PARKER COUNTY SUD	Conservation, Water Loss Control - Parker County SUD	\$ 35,633	820.33
118	MABANK	Mabank - Increase Delivery Infrastructure from Cedar Creek Lake Q-143	\$ 262,000	820.07
119	HONEY GROVE	Conservation, Water Loss Control - Honey Grove	\$ 3,829	816.03
120	DALLAS	DWU - Infrastructure to Treat and Deliver to Customers 2035 WTP Expansions Q-40	\$ 1,211,133,000	814.33
121	DALLAS	DWU - Main Stem Pump Station Q-34	\$ 44,481,000	813.00
121	NORTH TEXAS MWD	NTMWD - Main Stem Pump Station Q-22	\$ 71,743,000	813.00
123	MANSFIELD	Mansfield - Water Treatment Plant Expansion 1 Q-13	\$ 42,984,000	812.61
124	PILOT POINT	Pilot Point - New Well in Trinity Aquifer Q-106	\$ 865,605	808.25
125	FRISCO	Frisco - Develop Direct Reuse Q-74	\$ 34,882,048	807.07
126	WALNUT CREEK SUD	Walnut Creek SUD - New 6 MGD Water Treatment Plant Q-12	\$ 9,245,000	805.87
127	BLOOMING GROVE	Blooming Grove - New Well in Trinity Aquifer Q-164	\$ 1,669,300	802.33
127	DENISON	Denison - Expand Raw Water Delivery from Lake Texoma Q-137	\$ 21,629,700	802.33
127	LEONARD	Leonard - Water System Improvements Q-207	\$ 2,567,600	802.33
130	MANSFIELD	Mansfield - Water Treatment Plant Expansion 2 Q-13	\$ 42,984,000	802.21
131	SHERMAN	Sherman - Desalination Water Treatment Plant Expansion 1 Q-13	\$ 17,328,500	802.18
132	BRYSON	Conservation, Water Loss Control - Bryson	\$ 4,352	800.33
132	FAIRFIELD	Conservation, Water Loss Control - Fairfield	\$ 48,870	800.33
132	PILOT POINT	Conservation, Water Loss Control - Pilot Point	\$ 37,796	800.33
132	SOUTH GRAYSON WSC	Conservation, Water Loss Control - South Grayson WSC	\$ 32,462	800.33
132	SOUTHMAYD	Conservation, Water Loss Control - Southmayd	\$ 5,277	800.33
132	TRINIDAD	Conservation, Water Loss Control - Trinidad	\$ 4,211	800.33
132	WHITEWRIGHT	Conservation, Water Loss Control - Whitewright	\$ 11,395	800.33
139	NORTH TEXAS MWD	Q-150 Fannin County Water Supply Project	\$ 45,753,900	799.34
140	CORBET WSC	Conservation, Water Loss Control - Corbet WSC	\$ 4,009	798.12
141	FORT WORTH	Fort Worth Direct Reuse - Alliance Corridor Q-68	\$ 16,083,000	797.29
142	CHATFIELD WSC	Chatfield WSC - Water System Improvements Q-165	\$ 1,000,000	796.87
143	WILMER	Wilmer - New Connection to Dallas (via Lancaster) Q-95	\$ 4,504,300	793.61
144	PALMER	Palmer - Increase Delivery Infrastructure to Purchase Additional Water from Rockett SUD Q-113	\$ 6,628,000	791.93
145	MANUFACTURING, DENTON	Denton County Manufacturing - New Well in Woodbine Aquifer Q-100	\$ 777,700	788.79
146	ATHENS	Conservation, Water Waste Prohibition - Athens	\$ 7,334	788.10
147	NORTH TEXAS MWD	NTMWD - Dredge Lake Lavon Q-20	\$ 1,967,000	787.07
148	PAYNE SPRINGS	Conservation, Water Loss Control - Payne Springs	\$ 2,203	786.75
149	COUNTY-OTHER, HENDERSON	Conservation, Water Loss Control - Henderson County	\$ 5,449	786.21
150	SAVOY	Conservation, Water Loss Control - Savoy	\$ 1,433	786.17
151	WAXAHACHIE	Waxahachie - Phase I Delivery Infrastructure to Customers in South Ellis County Q-125	\$ 15,220,700	785.66
152	WAXAHACHIE	Waxahachie - Howard Rd. Water Treatment Plant Expansion 1 Q-13	\$ 21,697,000	785.66
153	NORTH TEXAS MWD	NTMWD - Lower Bois d'Arc Creek Reservoir Site Q-23	\$ 625,610,000	785.47
154	ANNETTA	East Parker County - Pipeline from Weatherford to Annetta, Annetta North, Annetta South, and W Q-171	\$ 2,077,600	784.00
154	ANNETTA NORTH	East Parker County - Pipeline from Weatherford to Annetta, Annetta North, Annetta South, and W Q-171	\$ 59,400	784.00
154	ANNETTA SOUTH	East Parker County - Pipeline from Weatherford to Annetta, Annetta North, Annetta South, and W Q-171	\$ 1,183,300	784.00
154	WILLOW PARK	East Parker County - Pipeline from Weatherford to Annetta, Annetta North, Annetta South, and W Q-171	\$ 588,100	784.00
158	AURORA	Conservation, Water Loss Control - Aurora	\$ 2,325	783.20
159	VALLEY VIEW	Conservation, Water Loss Control - Valley View	\$ 755	782.83
160	WOODBINE WSC	Conservation, Water Loss Control - Woodbine WSC	\$ 23,732	782.50
161	WESTOVER HILLS	Conservation, Water Waste Prohibition - Westover Hills	\$ 7,334	782.10
162	COMMUNITY WSC	Conservation, Water Loss Control - Community WSC	\$ 8,353	781.38
163	RUNAWAY BAY	Conservation, Water Loss Control - Runaway Bay	\$ 6,539	781.18
164	BEDFORD	Conservation, Water Loss Control - Bedford	\$ 1,493,519	780.33
164	GAINESVILLE	Conservation, Water Loss Control - Gainesville	\$ 225,921	780.33
164	LAKE KIOWA SUD	Conservation, Water Loss Control - Lake Kiowa SUD	\$ 107,958	780.33
164	LAKESIDE	Conservation, Water Loss Control - Lakeside	\$ 22,567	780.33
164	LINDSAY	Conservation, Water Loss Control - Lindsay	\$ 10,685	780.33

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**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG
REGION C**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
164	MARILEE SUD	Conservation, Water Loss Control - Marilee SUD	\$ 1,000,000	780.33
164	MILFORD	Conservation, Water Loss Control - Milford	\$ 4,460	780.33
164	MUENSTER	Conservation, Water Loss Control - Muenster	\$ 21,182	780.33
164	PONDER	Conservation, Water Loss Control - Ponder	\$ 21,028	780.33
164	WAXAHACHIE	Conservation, Water Loss Control - Waxahachie	\$ 1,491,310	780.33
174	KRUM	Conservation, Water Loss Control - Krum	\$ 30,634	779.84
175	COLLINSVILLE	Conservation, Water Loss Control - Collinsville	\$ 4,551	779.26
176	NEW FAIRVIEW	Conservation, Water Loss Control - New Fairview	\$ 2,968	778.89
177	ITALY	Conservation, Water Loss Control - Italy	\$ 6,406	778.82
178	HIGHLAND PARK	Conservation, Water Loss Control - Highland Park	\$ 87,810	778.58
179	RHOME	Conservation, Water Loss Control - Rhome	\$ 3,921	778.37
180	CHATFIELD WSC	Conservation, Water Loss Control - Chatfield WSC	\$ 12,778	778.20
181	KERENS	Conservation, Water Loss Control - Kerens	\$ 3,823	778.11
182	DAWSON	Conservation, Water Loss Control - Dawson	\$ 2,995	778.11
183	RICE	Conservation, Water Loss Control - Rice	\$ 2,533	778.10
184	RICE WSC	Conservation, Water Loss Control - Rice WSC	\$ 28,765	777.87
185	BLUE RIDGE	Conservation, Water Loss Control - Blue Ridge	\$ 1,541	777.41
186	AUBREY	Conservation, Water Loss Control - Aubrey	\$ 13,559	777.33
187	MANUFACTURING, GRAYSON	Grayson County Manufacturing - Direct Reuse from Sherman Q-210	\$ 6,553,000	776.29
188	NORTH TEXAS MWD	NTMWD - Removal of Chapman Silt Barrier Q-19	\$ 1,793,000	774.37
189	DALLAS	DWU - Connect Lake Palestine Q-36	\$ 465,491,000	772.33
190	VAN ALSTYNE	Van Alstyne - Water System Improvements Q-142	\$ 2,180,800	771.13
191	KENNEDALE	Conservation, Water Loss Control - Kennedale	\$ 50,144	769.53
192	CHICO	Conservation, Water Loss Control - Chico	\$ 4,423	769.32
193	COUNTY-OTHER, FREESTONE	Freestone County Other - Connect to and Purchase Water from TRWD Q-134	\$ 39,845,900	768.49
194	NORTH TEXAS MWD	NTMWD - Additional Measures to Access Full Lake Lavon Yield Q-21	\$ 20,823,000	767.79
195	DENTON COUNTY FWSD #7	Conservation, Irrigation Restriction - Denton County FWSD #7	\$ 7,334	767.49
196	DOUBLE OAK	Conservation, Water Loss Control - Double Oak	\$ 17,324	767.11
197	COPPER CANYON	Conservation, Water Loss Control - Copper Canyon	\$ 7,738	766.85
198	HASLET	Conservation, Water Waste Prohibition - Haslet	\$ 7,334	765.85
199	DENISON	Conservation, Water Loss Control - Denison	\$ 322,613	765.50
200	WEATHERFORD	Conservation, Water Waste Prohibition - Weatherford	\$ 7,407	765.40
201	MIDLOTHIAN	Conservation, Water Waste Prohibition - Midlothian	\$ 7,334	765.08
202	CROWLEY	Crowley - Increase Delivery Infrastructure to Purchase Additional Water from Fort Worth Q-187	\$ 11,558,000	763.63
203	LADONIA	Ladonia - Connect to and Purchase Water from UTRWD (Lake Ralph Hall) Q-129	\$ 12,134,600	762.33
204	SOUTHWEST FANNIN COUNTY SUD	Conservation, Water Loss Control - Southwest Fannin County SUD	\$ 12,165	761.31
205	TRINITY RIVER AUTHORITY	Trinity River Authority Dallas County Reuse for Steam Electric Power Q-59	\$ 8,661,000	760.67
206	COUNTY-OTHER, JACK	Jack County Other - Connect to and Purchase Water from Walnut Creek SUD Q-152	\$ 2,713,000	760.67
207	JUSTIN	Justin - New Well in Trinity Aquifer Q-104	\$ 2,115,500	760.64
208	EVERMAN	Conservation, Water Loss Control - Everman	\$ 62,329	760.33
208	PELICAN BAY	Conservation, Water Loss Control - Pelican Bay	\$ 10,113	760.33
210	BOLIVAR WSC	Conservation, Water Loss Control - Bolivar WSC	\$ 22,380	760.22
211	MOUNTAIN PEAK SUD	Mountain Peak SUD - New Well in Woodbine Aquifer Q-112	\$ 1,812,605	759.40
212	LAKE DALLAS	Conservation, Water Loss Control - Lake Dallas	\$ 34,026	759.34
213	SHADY SHORES	Conservation, Water Loss Control - Shady Shores	\$ 13,964	759.20
214	COUNTY-OTHER, NAVARRO	Conservation, Water Loss Control - Navarro County	\$ 12,260	759.04
215	PROVIDENCE VILLAGE WCID	Conservation, Water Loss Control - Providence Village WCID	\$ 31,785	758.97
216	HICKORY CREEK	Conservation, Water Loss Control - Hickory Creek	\$ 17,941	758.91
217	KRUGERVILLE	Conservation, Water Loss Control - Krugerville	\$ 7,419	758.66
218	NEWARK	Conservation, Water Loss Control - Newark	\$ 3,978	758.50
219	CROSS ROADS	Conservation, Water Loss Control - Cross Roads	\$ 16,218	758.44
220	M-E-N WSC	Conservation, Water Loss Control - M-E-N WSC	\$ 9,629	758.10
221	DENTON COUNTY FWSD #10	Conservation, Water Loss Control - Denton County FWSD #10	\$ 43,942	757.93
222	NEW FAIRVIEW	New Fairview - Connect to and Purchase Water from Rhome Q-202	\$ 3,662,000	754.79
223	ATHENS	Conservation, Water Loss Control - Athens	\$ 235,228	752.79
224	LEWISVILLE	Lewisville - Water Treatment Plant Expansion 1 Q-13	\$ 17,433,000	752.00

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Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG

REGION C

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
225	HASLET	Conservation, Water Loss Control - Haslet	\$ 19,711	751.06
226	MURPHY	Conservation, Water Waste Prohibition - Murphy	\$ 7,334	751.05
227	MANUFACTURING, WISE	Wise County Manufacturing - New Wells in Trinity Aquifer Q-205	\$ 1,636,600	750.21
228	PROSPER	Prosper - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD (Phase II) Q-78	\$ 1,908,104	749.35
229	GUNTER	Conservation, Water Loss Control - Gunter	\$ 20,228	749.33
230	DENISON	Denison - Water Treatment Plant Expansion 1 Q-13	\$ 13,168,000	748.94
231	HUDSON OAKS	Conservation, Water Waste Prohibition - Hudson Oaks	\$ 7,334	748.39
232	MIDLOTHIAN	Midlothian - Purchase Duncanville's Joe Pool Yield Q-111	\$ 66,200	748.28
233	GAINESVILLE	Gainesville - Direct Reuse Q-81	\$ 1,669,000	748.16
234	EULESS	Conservation, Water Waste Prohibition - Euless	\$ 14,668	747.76
235	PROSPER	Prosper - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD (Phase I) Q-77	\$ 1,878,004	747.47
236	DENTON COUNTY FWSD #10	Conservation, Irrigation Restriction - Denton County FWSD #10	\$ 7,334	747.29
237	SOUTHLAKE	Southlake - Increase Delivery Infrastructure to Purchase Additional Water from Fort Worth Q-195	\$ 43,035,000	747.07
238	TARRANT REGIONAL WD	TRWD - Cedar Creek Wetlands Reuse Q-49	\$ 139,078,000	745.85
239	MALAKOFF	Conservation, Water Loss Control - Malakoff	\$ 18,817	743.71
240	LEONARD	Conservation, Water Loss Control - Leonard	\$ 16,497	743.57
241	CORINTH	Corinth - New Well in Trinity Aquifer (2020) Q-96	\$ 1,634,600	742.86
242	PELICAN BAY	Pelican Bay - Connect to and Purchase Water from Azle (TRWD) Q-194	\$ 956,000	742.33
243	BONHAM	Conservation, Water Loss Control - Bonham	\$ 91,630	741.39
244	ARLINGTON	Conservation, Water Loss Control - Arlington	\$ 3,066,441	741.11
245	WEST WISE SUD	Conservation, Water Loss Control - West Wise SUD	\$ 23,121	740.92
246	ROCKETT SUD	Rockett SUD - Water Treatment Plant Expansion 2 Q-13	\$ 25,961,000	740.90
247	WALNUT CREEK SUD	Conservation, Water Loss Control - Walnut Creek SUD	\$ 75,798	739.52
248	EAST CEDAR CREEK FWSD	Conservation, Water Loss Control - East Cedar Creek FWSD	\$ 28,785	738.83
249	TWO WAY SUD	Conservation, Water Loss Control - Two Way SUD	\$ 34,470	738.70
250	PARKER COUNTY SUD	Parker County SUD - Additional BRA with Treatment Plant Q-13	\$ 6,776,000	738.49
251	CORSICANA	Conservation, Water Loss Control - Corsicana	\$ 240,918	737.57
252	DALLAS	DWU - Infrastructure to Treat and Deliver to Customers 2045 WTP Expansions Q-40	\$ 161,784,000	734.33
253	UPPER TRINITY REGIONAL WD	UTRWD WTP and Treated Water Distribution System Water Management Strategies 2030-2040 Q-54	\$ 139,322,721	734.33
254	MELISSA	Melissa - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-75	\$ 2,124,324	733.63
255	WESTWORTH VILLAGE	Conservation, Water Loss Control - Westworth Village	\$ 11,224	730.56
256	GAINESVILLE	Gainesville - Infrastructure to Deliver to Customers Q-82	\$ 26,296,000	729.28
257	BURLESON	Burleson - Increase Delivery Infrastructure to Purchase Additional Water from Fort Worth Q-186	\$ 21,780,000	729.19
258	WHITE SETTLEMENT	Conservation, Water Loss Control - White Settlement	\$ 64,606	728.86
259	HOWE	Conservation, Water Loss Control - Howe	\$ 1,436	727.51
260	ROCKETT SUD	Rockett SUD - Increase Delivery Infrastructure to Purchase Additional Water from Midlothian Q-115	\$ 11,874,000	723.90
261	COLLEYVILLE	Conservation, Water Loss Control - Colleyville	\$ 421,926	721.41
262	GRAND PRAIRIE	Grand Prairie - Connect to and Purchase Water from Arlington Q-87	\$ 4,950,500	721.02
263	LOWRY CROSSING	Conservation, Water Loss Control - Lowry Crossing	\$ 4,120	720.50
264	TALTY	Conservation, Water Loss Control - Talty	\$ 3,079	720.40
265	TALTY WSC	Conservation, Water Loss Control - Talty WSC	\$ 27,225	719.74
266	MABANK	Conservation, Water Loss Control - Mabank	\$ 34,011	719.63
267	BARTONVILLE	Conservation, Water Loss Control - Bartonville	\$ 34,394	719.39
268	WILLOW PARK	Conservation, Water Loss Control - Willow Park	\$ 40,117	719.15
269	LADONIA	Conservation, Water Loss Control - Ladonia	\$ 6,099	719.08
270	OAK POINT	Conservation, Water Loss Control - Oak Point	\$ 41,117	718.70
271	COUNTY-OTHER, PARKER	Parker County Other - New Wells in Trinity Aquifer Q-173	\$ 1,448,000	718.51
272	PALOMA CREEK	Conservation, Water Loss Control - Paloma Creek	\$ 110,011	718.44
273	WESTLAKE	Conservation, Water Loss Control - Westlake	\$ 40,661	718.24
274	TRENTON	Conservation, Water Loss Control - Trenton	\$ 6,658	718.14
275	ANNA	Conservation, Water Loss Control - Anna	\$ 71,750	718.12
276	MABANK	Mabank - Water Treatment Plant Expansion 1 Q-13	\$ 8,905,000	717.27
277	CADDO BASIN SUD	Conservation, Water Loss Control - Caddo Basin SUD	\$ 5,212	715.67
278	DALLAS	DWU - Main Stem Balancing Reservoir Q-35	\$ 674,463,000	714.33
279	BLUE RIDGE	Blue Ridge - Connect to and Purchase Water from NTMWD Q-69	\$ 2,403,656	712.13
280	COUNTY-OTHER, JACK	Jack County Other - Connect to and Purchase Water from Jacksboro Q-151	\$ 1,893,000	711.65

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REGION C**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
281	GARRETT	Conservation, Water Loss Control - Garrett	\$ 9,298	710.83
282	COUNTY-OTHER, KAUFMAN	Kaufman County Other - Connect to and Purchase Water from TRWD Q-149	\$ 11,922,000	710.44
283	CELINA	Celina - Connect to and Purchase Water from NTMWD Q-71	\$ 16,314,000	709.37
284	WEATHERFORD	Weatherford - Increase Benbrook Pump Station Capacity Q-178	\$ 2,301,800	707.81
285	FORT WORTH	Fort Worth - Eagle Mountain 35 MGD Expansion Q-13	\$ 68,472,000	707.15
286	VAN ALSTYNE	Conservation, Water Loss Control - Van Alstyne	\$ 35,411	707.13
287	TIOGA	Conservation, Water Loss Control - Tioga	\$ 8,424	706.92
288	HEATH	Conservation, Irrigation Restriction - Heath	\$ 7,334	706.01
289	BENBROOK	Conservation, Water Waste Prohibition - Benbrook	\$ 7,334	705.97
290	COUNTY-OTHER, TARRANT	Conservation, Water Loss Control - Tarrant County	\$ 158,141	705.41
291	FORT WORTH	Conservation, Water Loss Control - Fort Worth	\$ 162,000,000	704.88
292	ECTOR	Conservation, Water Loss Control - Ector	\$ 5,171	704.25
293	GREATER TEXOMA UTILITY AUTHORITY	GTUA - Reuse for Grayson County Steam Electric Power Q-63	\$ 24,356,000	704.19
294	UPPER TRINITY REGIONAL WD	UTRWD - Direct Reuse Q-53	\$ 13,213,000	703.53
295	STEAM ELECTRIC POWER, NAVARRO	Navarro County SEP - Purchase Water from Corsicana Q-167	\$ 16,331,000	703.13
296	COUNTY-OTHER, DENTON	Denton County Other - New Well in Trinity Aquifer Q-102	\$ 2,772,023	702.08
297	BRIDGEPORT	Conservation, Water Loss Control - Bridgeport	\$ 84,181	700.87
298	PANTEGO	Pantego - Connect to and Purchase Water from Arlington Q-192	\$ 778,000	700.67
299	ST. PAUL	Conservation, Water Loss Control - St. Paul	\$ 8,349	700.55
300	OAK GROVE	Conservation, Water Loss Control - Oak Grove	\$ 1,272	700.48
301	SCURRY	Conservation, Water Loss Control - Scurry	\$ 864	700.44
302	POST OAK BEND CITY	Conservation, Water Loss Control - Post Oak Bend City	\$ 1,726	700.43
303	KAUFMAN	Conservation, Water Loss Control - Kaufman	\$ 12,755	700.22
304	NEVADA	Conservation, Water Loss Control - Nevada	\$ 1,628	700.21
305	FROST	Conservation, Water Loss Control - Frost	\$ 4,559	700.19
306	RICHARDSON	Conservation, Water Loss Control - Richardson	\$ 792,858	700.19
307	UNIVERSITY PARK	Conservation, Water Loss Control - University Park	\$ 4,000,000	699.38
308	BELLS	Bells - New Well in Woodbine Aquifer Q-136	\$ 1,200,000	698.87
309	SEVEN POINTS	Conservation, Water Loss Control - Seven Points	\$ 8,550	698.58
310	TERRELL	Conservation, Water Loss Control - Terrell	\$ 132,163	698.48
311	RICE WSC	Rice WSC - Increase Delivery Infrastructure to Purchase Additional Water from Corsicana Q-114	\$ 6,983,000	698.46
312	ARGYLE WSC	Conservation, Water Loss Control - Argyle WSC	\$ 70,513	698.11
313	BLOOMING GROVE	Conservation, Water Loss Control - Blooming Grove	\$ 10,087	698.10
314	NORTHLAKE	Conservation, Water Loss Control - Northlake	\$ 171,715	697.56
315	GASTONIA-SCURRY SUD	Conservation, Water Loss Control - Gastonia-Scurry SUD	\$ 12,199	697.38
316	SARDIS-LONE ELM WSC	Conservation, Water Loss Control - Sardis-Lone Elm WSC	\$ 111,552	697.20
317	JOSEPHINE	Conservation, Water Loss Control - Josephine	\$ 6,573	697.19
318	FORT WORTH	Fort Worth Future Direct Reuse Q-67	\$ 129,976,000	696.63
319	FORT WORTH	Fort Worth - West Plant 23 MGD Expansion Q-13	\$ 48,082,000	696.35
320	SPRINGTOWN	Conservation, Water Loss Control - Springtown	\$ 6,872	696.11
321	PECAN HILL	Conservation, Water Loss Control - Pecan Hill	\$ 2,168	695.80
322	BARDWELL	Conservation, Water Loss Control - Bardwell	\$ 1,157	695.57
323	JACKSBORO	Conservation, Water Loss Control - Jacksboro	\$ 16,571	695.55
324	BURLESON	Conservation, Water Loss Control - Burleson	\$ 37,638	694.08
325	ENNIS	Conservation, Water Loss Control - Ennis	\$ 105,170	691.40
326	GUNTER	Gunter - New Well in Trinity Aquifer (2020) Q-139	\$ 1,040,300	688.75
327	CEDAR HILL	Conservation, Water Waste Prohibition - Cedar Hill	\$ 13,210	687.31
328	GLENN HEIGHTS	Conservation, Water Loss Control - Glenn Heights	\$ 72,376	686.46
329	LUCAS	Conservation, Irrigation Restriction - Lucas	\$ 7,334	685.82
330	BALCH SPRINGS	Conservation, Water Loss Control - Balch Springs	\$ 84,625	685.59
331	FORT WORTH	Fort Worth - Rolling Hills 50 MGD Expansion Q-13	\$ 93,960,000	685.26
332	OVILLA	Conservation, Water Loss Control - Ovilla	\$ 40,424	685.17
333	COUNTY-OTHER, DENTON	Denton County Other - New Well in Woodbine Aquifer Q-101	\$ 11,691,860	685.02
334	MINING, KAUFMAN	Kaufman County Mining - New Wells in Trinity Aquifer Q-216	\$ 484,000	685.00
335	CORINTH	Conservation, Irrigation Restriction - Corinth	\$ 7,334	684.52
336	MIDLOTHIAN	Conservation, Irrigation Restriction - Midlothian	\$ 7,334	684.08

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**Projects are ordered from highest to lowest score.

**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG
REGION C**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
337	COUNTY-OTHER, COLLIN	Conservation, Water Loss Control - Collin County	\$ 38,848	683.97
338	STEAM ELECTRIC POWER, ELLIS	Ellis County SEP - Purchase Water from Waxahachie Q-107	\$ 15,009,000	683.29
339	COUNTY-OTHER, DALLAS	Conservation, Water Loss Control - Dallas County	\$ 48,123	683.23
340	WAXAHACHIE	Waxahachie - Dredge Lake Waxahachie Q-123	\$ 31,973,500	683.19
341	EULESS	Conservation, Water Loss Control - Euless	\$ 1,284,690	682.45
342	DENTON COUNTY FWSD #1A	Conservation, Water Loss Control - Denton County FWSD #1A	\$ 163,972	681.92
343	RIVER OAKS	Conservation, Water Loss Control - River Oaks	\$ 100,337	681.82
344	MELISSA	Conservation, Water Loss Control - Melissa	\$ 56,132	681.18
345	COUNTY-OTHER, KAUFMAN	Conservation, Water Loss Control - Kaufman County	\$ 37,415	681.12
346	POTTSBORO	Conservation, Water Loss Control - Pottsboro	\$ 42,893	681.00
347	COUNTY-OTHER, ROCKWALL	Conservation, Water Loss Control - Rockwall County	\$ 12,200	680.76
348	PANTEGO	Pantego - Connect to and Purchase Water from Fort Worth Q-193	\$ 831,000	680.67
349	HIGHLAND VILLAGE	Conservation, Water Loss Control - Highland Village	\$ 544,339	680.53
350	PLANO	Conservation, Water Loss Control - Plano	\$ 1,689,481	680.52
351	NEW HOPE	Conservation, Water Loss Control - New Hope	\$ 3,332	680.44
352	MCLENDON-CHISHOLM	Conservation, Water Loss Control - McLendon-Chisholm	\$ 11,013	680.41
353	COLLEGE MOUND WSC	Conservation, Water Loss Control - College Mound WSC	\$ 15,432	680.39
354	LAVON	Conservation, Water Loss Control - Lavon	\$ 13,820	680.36
355	HACKBERRY	Conservation, Water Loss Control - Hackberry	\$ 10,906	680.36
356	BELLS	Conservation, Water Loss Control - Bells	\$ 250,000	680.04
357	COUNTY-OTHER, WISE	Conservation, Water Loss Control - Wise County	\$ 87,859	679.93
358	FARMERSVILLE	Conservation, Water Loss Control - Farmersville	\$ 25,355	679.70
359	NORTH COLLIN WSC	Conservation, Water Loss Control - North Collin WSC	\$ 17,277	679.64
360	DENTON COUNTY FWSD #7	Conservation, Water Loss Control - Denton County FWSD #7	\$ 675,975	678.96
361	COUNTY-OTHER, FREESTONE	Conservation, Water Loss Control - Freestone County	\$ 24,466	678.74
362	TOOL	Conservation, Water Loss Control - Tool	\$ 13,672	678.73
363	PRINCETON	Conservation, Water Loss Control - Princeton	\$ 21,181	678.71
364	NORTH TEXAS MWD	NTMWD Treatment & Treated Water Distribution Improvements 2030-2040 Q-28	\$ 663,032,000	678.59
365	ROYSE CITY	Conservation, Water Loss Control - Royse City	\$ 26,487	678.45
366	OAK LEAF	Conservation, Water Loss Control - Oak Leaf	\$ 3,857	678.36
367	MUSTANG SUD	Conservation, Water Loss Control - Mustang SUD	\$ 186,398	677.35
368	FAIRFIELD	Fairfield - Connect to and Purchase Water from TRWD (Richland-Chambers) Q-132	\$ 7,283,000	677.30
369	LAVON SUD	Conservation, Water Loss Control - Lavon SUD	\$ 14,354	677.13
370	RED OAK	Conservation, Water Loss Control - Red Oak	\$ 63,535	677.04
371	CRANDALL	Conservation, Water Loss Control - Crandall	\$ 20,209	676.46
372	HIGH POINT WSC	Conservation, Water Loss Control - High Point WSC	\$ 9,661	676.33
373	GUN BARREL CITY	Conservation, Water Loss Control - Gun Barrel City	\$ 21,041	675.90
374	JUSTIN	Conservation, Water Loss Control - Justin	\$ 17,064	675.66
375	WILMER	Conservation, Water Loss Control - Wilmer	\$ 11,495	675.25
376	SEAGOVILLE	Conservation, Water Loss Control - Seagoville	\$ 76,397	674.97
377	LUCAS	Conservation, Water Loss Control - Lucas	\$ 55,245	669.60
378	CORINTH	Corinth - Upgrade Existing Well Q-98	\$ 2,372,900	669.10
379	ROANOKE	Conservation, Irrigation Restriction - Roanoke	\$ 7,334	668.14
380	TROPHY CLUB	Conservation, Water Loss Control - Trophy Club	\$ 338,556	666.78
381	ENNIS	Conservation, Water Waste Prohibition - Ennis	\$ 7,334	666.51
382	DESOTO	Conservation, Irrigation Restriction - Desoto	\$ 14,389	666.33
383	SAGINAW	Conservation, Water Loss Control - Saginaw	\$ 1,000,000	666.05
384	THE COLONY	Conservation, Water Loss Control - The Colony	\$ 317,769	666.01
385	FARMERS BRANCH	Conservation, Water Waste Prohibition - Farmers Branch	\$ 8,395	665.87
386	IRVING	NTMWD & Irving - Lake Chapman Pump Station Expansion Q-24	\$ 8,546,000	665.67
386	NORTH TEXAS MWD	NTMWD & Irving - Lake Chapman Pump Station Expansion Q-24	\$ 25,638,000	665.67
388	LEWISVILLE	Conservation, Irrigation Restriction - Lewisville	\$ 14,668	665.09
389	LANCASTER	Conservation, Irrigation Restriction - Lancaster	\$ 10,667	664.55
390	ENNIS	Conservation, Irrigation Restriction - Ennis	\$ 7,334	664.50
391	BENBROOK	Conservation, Irrigation Restriction - Benbrook	\$ 7,334	664.34
392	FARMERS BRANCH	Conservation, Irrigation Restriction - Farmers Branch	\$ 8,395	664.31

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Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG

REGION C

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
393	FORNEY	Forney - Increase Pump Station Capacity Q-154	\$ 11,162,800	662.88
394	WESTOVER HILLS	Conservation, Water Loss Control - Westover Hills	\$ 9,899	662.38
395	PROSPER	Conservation, Water Loss Control - Prosper	\$ 245,098	659.77
396	DALWORTHINGTON GARDENS	Conservation, Water Loss Control - Dalworthington Gardens	\$ 35,744	659.30
397	ABLES SPRINGS WSC	Conservation, Water Loss Control - Ables Springs WSC	\$ 13,856	659.24
398	PARKER	Conservation, Water Loss Control - Parker	\$ 119,273	659.23
399	MIDLOTHIAN	Midlothian - Water Treatment Plant Expansion 2 Q-13	\$ 17,433,000	658.65
400	ARGYLE	Conservation, Water Loss Control - Argyle	\$ 111,288	658.62
401	FRISCO	Conservation, Water Loss Control - Frisco	\$ 1,829,608	658.04
402	ROANOKE	Conservation, Water Loss Control - Roanoke	\$ 92,645	656.83
403	WILMER	Wilmer - Direct Connection to Dallas Q-94	\$ 15,999,500	656.01
404	UPPER TRINITY REGIONAL WD	UTRWD WTP and Treated Water Distribution System Water Management Strategies 2040-2050 Q-54	\$ 117,667,000	654.33
405	VENUS	Conservation, Water Loss Control - Venus	\$ 740	653.74
406	SPRINGTOWN	Springtown - New Well in Trinity Aquifer Q-176	\$ 998,400	653.26
407	BOYD	Conservation, Water Loss Control - Boyd	\$ 6,674	653.19
408	CORINTH	Corinth - New Well in Trinity Aquifer (2030) Q-97	\$ 1,634,600	649.81
409	WESTON	Weston - New Wells in Woodbine Aquifer Q-215	\$ 824,000	649.66
410	SOUTHWEST FANNIN COUNTY SUD	Southwest Fannin Co SUD - New Well in Woodbine Aquifer Q-130	\$ 2,348,823	649.63
411	NORTH TEXAS MWD	NTMWD - Additional Lake Texoma Supply Blend with Lower Bois d'Arc Q-25	\$ 174,179,000	649.20
412	FOREST HILL	Conservation, Water Loss Control - Forest Hill	\$ 159,491	647.38
413	MANUFACTURING, COLLIN	Collin County Manufacturing - New Well in Woodbine Aquifer Q-72	\$ 402,800	646.07
414	HALTOM CITY	Conservation, Water Loss Control - Haltom City	\$ 659,284	645.89
415	RICHLAND HILLS	Conservation, Water Loss Control - Richland Hills	\$ 143,796	644.13
416	WORTHAM	Conservation, Water Loss Control - Wortham	\$ 6,800	643.92
417	LEWISVILLE	Lewisville - Water Treatment Plant Expansion 2 Q-13	\$ 17,433,000	642.50
418	SHERMAN	Conservation, Water Loss Control - Sherman	\$ 1,033,474	641.52
419	MURPHY	Conservation, Water Loss Control - Murphy	\$ 209,452	640.75
420	ALLEN	Conservation, Water Loss Control - Allen	\$ 1,192,200	640.72
421	CULLEOKA WSC	Conservation, Water Loss Control - Culleoka WSC	\$ 15,924	640.54
422	FAIRVIEW	Conservation, Water Loss Control - Fairview	\$ 221,824	640.51
423	COPEVILLE SUD	Conservation, Water Loss Control - Copeville SUD	\$ 16,214	640.47
424	FORNEY LAKE WSC	Conservation, Water Loss Control - Forney Lake WSC	\$ 44,705	640.40
425	SUNNYVALE	Conservation, Water Loss Control - Sunnyvale	\$ 169,489	640.22
426	FATE	Conservation, Water Loss Control - Fate	\$ 116,210	640.22
427	GARLAND	Conservation, Water Loss Control - Garland	\$ 2,352,502	640.04
428	ROSE HILL SUD	Conservation, Water Loss Control - Rose Hill SUD	\$ 22,139	639.30
429	LAKE WORTH	Conservation, Water Loss Control - Lake Worth	\$ 2,039,240	638.93
430	WEATHERFORD	Weatherford - Water Treatment Plant Expansion 1 Q-13	\$ 36,408,000	638.66
431	LITTLE ELM	Conservation, Water Loss Control - Little Elm	\$ 311,279	638.49
432	DENTON	Conservation, Water Loss Control - Denton	\$ 1,938,438	638.44
433	FLOWER MOUND	Conservation, Water Loss Control - Flower Mound	\$ 1,062,719	638.36
434	BENBROOK	Conservation, Water Loss Control - Benbrook	\$ 204,001	638.31
435	GRAND PRAIRIE	Conservation, Water Loss Control - Grand Prairie	\$ 2,060,148	637.85
436	ROCKWALL	Conservation, Water Loss Control - Rockwall	\$ 409,483	637.64
437	WEATHERFORD	Conservation, Water Loss Control - Weatherford	\$ 3,287,593	637.00
438	WEST CEDAR CREEK MUD	Conservation, Water Loss Control - West Cedar Creek MUD	\$ 54,495	636.25
439	KEMP	Conservation, Water Loss Control - Kemp	\$ 16,760	635.38
440	DESOTO	Conservation, Water Loss Control - DeSoto	\$ 220,487	634.99
441	WEST CEDAR CREEK MUD	West Cedar Creek - Water Treatment Plant Expansion Q-13	\$ 17,429,000	634.82
442	BETHESDA WSC	Conservation, Water Loss Control - Bethesda WSC	\$ 139,100	634.61
443	MINING, GRAYSON	Grayson County Mining - New Well in Trinity Aquifer Q-138	\$ 161,000	634.33
444	CORSICANA	Corsicana - Water Treatment Plant Expansion Q-13	\$ 21,689,000	633.98
445	FARMERS BRANCH	Conservation, Water Loss Control - Farmers Branch	\$ 298,626	633.41
446	DENTON	Denton - 20 MGD Ray Roberts Plant Expansion Q-13	\$ 42,922,000	633.22
447	GRAPEVINE	Conservation, Water Loss Control - Grapevine	\$ 3,237,778	632.59
448	SARDIS-LONE ELM WSC	Sardis-Lone Elm WSC - Increase Delivery Infrastructure to Purchase Additional Water from Locke Q-118	\$ 1,992,000	632.13

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**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG
REGION C**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
449	TEAGUE	Teague - New Wells in Trinity Aquifer Q-135	\$ 1,145,600	629.12
450	CARROLLTON	Conservation, Water Loss Control - Carrollton	\$ 2,580,390	626.08
451	COCKRELL HILL	Conservation, Water Loss Control - Cockrell Hill	\$ 26,094	625.62
452	LEWISVILLE	Conservation, Water Loss Control - Lewisville	\$ 1,160,420	624.68
453	MCKINNEY	Conservation, Water Loss Control - McKinney	\$ 2,138,094	624.00
454	WAXAHACHIE	Waxahachie - Howard Rd. Water Treatment Plant Expansion 2 Q-13	\$ 25,961,000	622.39
455	NORTH TEXAS MWD	NTMWD Treatment & Treated Water Distribution Improvements 2040-2050 Q-28	\$ 704,883,000	621.41
456	SEIS LAGOS UD	Conservation, Water Loss Control - Seis Lagos UD	\$ 150,585	620.76
457	WYLIE	Conservation, Water Loss Control - Wylie	\$ 1,130,695	620.55
458	MESQUITE	Conservation, Water Loss Control - Mesquite	\$ 3,173,984	620.50
459	MOUNT ZION WSC	Conservation, Water Loss Control - Mount Zion WSC	\$ 31,333	620.41
460	BLACKLAND WSC	Conservation, Water Loss Control - Blackland WSC	\$ 250,000	619.97
461	EDGECLIFF VILLAGE	Conservation, Water Loss Control - Edgecliff Village	\$ 69,007	619.16
462	KELLER	Conservation, Water Loss Control - Keller	\$ 1,810,304	618.45
463	EAST FORK SUD	Conservation, Water Loss Control - East Fork SUD	\$ 450,000	617.27
464	CRESSON	Conservation, Water Loss Control - Cresson	\$ 5,210	617.13
465	CORINTH	Conservation, Water Loss Control - Corinth	\$ 609,100	616.61
466	IRVING	Conservation, Water Loss Control - Irving	\$ 7,890,201	616.20
467	COMBINE	Conservation, Water Loss Control - Combine	\$ 21,983	615.44
468	MIDLOTHIAN	Conservation, Water Loss Control - Midlothian	\$ 517,036	615.33
469	DECATUR	Conservation, Water Loss Control - Decatur	\$ 238,239	615.07
470	MANSFIELD	Conservation, Water Loss Control - Mansfield	\$ 2,320,683	614.86
471	ROCKETT SUD	Conservation, Water Loss Control - Rockett SUD	\$ 500,000	614.42
472	SOUTHLAKE	Conservation, Water Loss Control - Southlake	\$ 1,698,028	613.95
473	KENNEDALE	Kennedale - Increase Delivery Infrastructure to Purchase Additional Water from Fort Worth Q-191	\$ 3,685,000	612.47
474	HACKBERRY	Hackberry - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-103	\$ 1,731,000	611.40
475	HURST	Conservation, Water Loss Control - Hurst	\$ 936,745	609.11
476	FORT WORTH	Fort Worth - West Plant 35 MGD Expansion Q-13	\$ 68,472,000	606.84
477	ENNIS	Ennis - Water Treatment Plant Expansion 1 Q-13	\$ 17,433,000	605.96
478	COPPELL	Conservation, Water Loss Control - Coppell	\$ 1,812,438	605.70
479	DUNCANVILLE	Conservation, Water Loss Control - Duncanville	\$ 821,033	605.58
480	CEDAR HILL	Conservation, Water Loss Control - Cedar Hill	\$ 1,461,366	605.43
481	ADDISON	Conservation, Water Loss Control - Addison	\$ 1,086,563	605.28
482	HUTCHINS	Conservation, Water Loss Control - Hutchins	\$ 129,514	604.84
483	FORT WORTH	Fort Worth - Eagle Mountain 30 MGD Expansion Q-13	\$ 59,977,000	603.38
484	FERRIS	Conservation, Water Loss Control - Ferris	\$ 42,703	602.01
485	LANCASTER	Conservation, Water Loss Control - Lancaster	\$ 1,039,386	601.16
486	AZLE	Conservation, Water Loss Control - Azle	\$ 217,081	600.85
487	SACHSE	Conservation, Water Loss Control - Sachse	\$ 516,882	600.76
488	ROWLETT	Conservation, Water Loss Control - Rowlett	\$ 1,471,425	600.64
489	NORTH TEXAS MWD	Sulphur Basin Supplies - TRWD, NTWMD, UTRWD Q-18	\$ 1,206,634,000	600.57
489	TARRANT REGIONAL WD	Sulphur Basin Supplies - TRWD, NTWMD, UTRWD Q-18	\$ 3,004,413,000	600.57
489	UPPER TRINITY REGIONAL WD	Sulphur Basin Supplies - TRWD, NTWMD, UTRWD Q-18	\$ 305,499,000	600.57
492	TRENTON	Trenton - New Wells in Woodbine Aquifer Q-131	\$ 971,785	600.37
493	HEATH	Conservation, Water Loss Control - Heath	\$ 680,172	599.86
494	CROWLEY	Conservation, Water Loss Control - Crowley	\$ 342,055	597.34
495	WESTON	Conservation, Water Loss Control - Weston	\$ 38,948	596.97
496	WYLIE NORTHEAST SUD	Conservation, Water Loss Control - Wylie Northeast SUD	\$ 150,000	596.90
497	FORNEY	Conservation, Water Loss Control - Forney	\$ 308,348	596.73
498	PALMER	Conservation, Water Loss Control - Palmer	\$ 30,952	596.47
499	WATAUGA	Conservation, Water Loss Control - Watauga	\$ 396,643	595.92
500	NORTH RICHLAND HILLS	Conservation, Water Loss Control - North Richland Hills	\$ 1,781,337	595.54
501	CELINA	Conservation, Water Loss Control - Celina	\$ 800,520	595.33
502	CHICO	Chico - Increase Delivery Infrastructure to Purchase Additional Water from West Wise SUD Q-201	\$ 3,610,000	593.52
503	ALEDO	Aledo - Parallel Pipeline & Pump Station Expansion to Purchase Additional Water from Fort Worth Q-169	\$ 7,710,500	586.40
504	WAXAHACHIE	Waxahachie - Phase II Delivery Infrastructure to Customers in South Ellis County Q-126	\$ 23,452,433	586.38

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**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG
REGION C**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
505	FERRIS	Ferris - Increase Delivery Infrastructure to Purchase Additional Water from Rockett SUD Q-109	\$ 2,578,000	585.55
506	GLENN HEIGHTS	Glenn Heights - Increase Delivery Infrastructure to Purchase Additional Water from DWU Q-86	\$ 2,374,000	585.32
507	NAVARRO MILLS WSC	Navarro Mills WSC - New Well in Woodbine Aquifer Q-168	\$ 1,339,500	577.50
508	COUNTY-OTHER, FREESTONE	Freestone County Other - Increase Delivery Infrastructure to Purchase Additional Water from Co Q-133	\$ 5,550,000	576.98
509	GUNTER	Gunter - New Well in Trinity Aquifer (2030) Q-140	\$ 1,040,300	575.02
510	DALLAS	DWU - Neches River Run-of-the-River Diversions Project Q-38	\$ 226,790,000	574.33
510	UPPER TRINITY REGIONAL WD	UTRWD WTP and Treated Water Distribution System Water Management Strategies 2050-2060 Q-54	\$ 110,774,000	574.33
512	SHERMAN	Sherman - New 10 MGD Desalination Plant Q-12	\$ 34,657,000	574.18
513	GREATER TEXOMA UTILITY AUTHORITY	GTUA - Collin-Grayson Municipal Alliance East-West Water Line Q-65	\$ 3,672,000	573.95
514	MANSFIELD	Mansfield - Water Treatment Plant Expansion 3 Q-13	\$ 34,489,000	573.28
515	COLLEGE MOUND WSC	College Mound - Increase Delivery Infrastructure to Purchase Additional Water from Terrell Q-153	\$ 5,348,000	562.87
516	ROCKETT SUD	Rockett SUD - Water Treatment Plant Expansion 3 Q-13	\$ 25,961,000	559.13
517	LEWISVILLE	Lewisville - Water Treatment Plant Expansion 3 Q-13	\$ 19,565,000	558.31
518	DENTON	Denton - 30 MGD Ray Roberts Plant Expansion 2 Q-13	\$ 59,881,000	556.65
519	TARRANT REGIONAL WD	TRWD - Lake Tehuacana Q-50	\$ 742,730,000	554.89
520	TRINITY RIVER AUTHORITY	Trinity River Authority Freestone County Reuse for Steam Electric Power Q-61	\$ 30,593,000	546.04
521	BRIDGEPORT	Bridgeport - Expand Capacity of Lake Intake and Pump Station Q-200	\$ 766,100	545.08
522	WEST WISE SUD	West Wise SUD - Water Treatment Plant Expansion Q-13	\$ 5,697,000	542.42
523	FATE	Fate - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-182	\$ 15,075,000	540.13
524	WEATHERFORD	Weatherford - New 14 MGD Water Treatment Plant Q-12	\$ 60,521,000	538.00
525	ENNIS	Ennis Indirect Reuse Q-108	\$ 39,456,900	536.74
526	NORTH TEXAS MWD	NTMWD Treatment & Treated Water Distribution Improvements 2050-2060 Q-28	\$ 621,467,000	534.33
526	NORTH TEXAS MWD	NTMWD Treatment & Treated Water Distribution Improvements 2060-2070 Q-28	\$ 166,833,000	534.33
528	FORT WORTH	Fort Worth - 50 MGD Expansion 1 Q-13	\$ 93,960,000	530.27
529	WISE COUNTY WSD	Wise County WSD - Water Treatment Plant Expansion 2 Q-13	\$ 25,992,000	526.82
530	FORT WORTH	Fort Worth - 50 MGD Expansion 2 Q-13	\$ 93,960,000	523.06
531	OVILLA	Ovilla - Increase Delivery Infrastructure to Purchase Additional Water from DWU Q-92	\$ 8,136,000	496.06
532	UPPER TRINITY REGIONAL WD	UTRWD WTP and Treated Water Distribution System Water Management Strategies 2060-2070 Q-54	\$ 110,774,000	494.33
533	DALLAS	DWU - Lake Columbia Q-39	\$ 327,187,000	492.33
534	GAINESVILLE	Gainesville - Water Treatment Plant Expansion 1 Q-13	\$ 9,970,000	491.21
535	MIDLOTHIAN	Midlothian - Water Treatment Plant Expansion 3 Q-13	\$ 17,433,000	490.71
536	COUNTY-OTHER, PARKER	Parker County Other - Connect to and Purchase Water from TRWD Q-174	\$ 116,775,000	490.31
537	ENNIS	Ennis - Water Treatment Plant Expansion 2 Q-13	\$ 21,697,000	486.79
538	WEATHERFORD	Weatherford - Water Treatment Plant Expansion 2 Q-13	\$ 49,781,000	485.28
539	GREATER TEXOMA UTILITY AUTHORITY	GTUA - Collin-Grayson Municipal Alliance Water Transmission System - Phase 2 Q-66	\$ 59,492,000	484.54
540	GAINESVILLE	Gainesville - Water Treatment Plant Expansion 2 Q-13	\$ 17,431,000	477.12
541	DENTON	Denton - Water Treatment Plant Expansion 1 Q-13	\$ 51,402,000	475.83
542	MANSFIELD	Mansfield - Water Treatment Plant Expansion 4 Q-13	\$ 36,188,000	468.72
543	BRIDGEPORT	Bridgeport - Water Treatment Plant Expansion 1 Q-13	\$ 8,911,000	468.41
544	NORTH TEXAS MWD	NTMWD - Additional Lake Texoma Blend with Sulphur Basin Water Q-26	\$ 347,596,000	465.94
545	BLUE RIDGE	Blue Ridge - Increase Delivery Infrastructure to Purchase Additional Water from NTMWD Q-70	\$ 1,036,000	457.64
546	EAST CEDAR CREEK FWSD	East Cedar Creek - Water Treatment Plant Expansion Q-13	\$ 8,904,000	455.20
547	BENBROOK	Benbrook - Water Treatment Plant Expansion Q-13	\$ 13,715,000	450.56
548	DENISON	Denison - New 4 MGD Water Treatment Plant Q-12	\$ 19,888,000	447.96
549	FORT WORTH	Fort Worth - 50 MGD Expansion 3 Q-13	\$ 93,960,000	446.03
550	TRINITY RIVER AUTHORITY	Trinity River Authority Ellis County Reuse for Steam Electric Power Q-60	\$ 17,958,000	434.06
551	MABANK	Mabank - Water Treatment Plant Expansion 2 Q-13	\$ 11,037,000	428.30
552	WAXAHACHIE	Waxahachie - Howard Rd. Water Treatment Plant Expansion 3 Q-13	\$ 29,353,000	427.64
553	ENNIS	Ennis - Water Treatment Plant Expansion 3 Q-13	\$ 36,138,000	426.49
554	PARKER COUNTY SUD	Parker County SUD - New Wells in Trinity Aquifer Q-172	\$ 3,860,000	423.18
555	SOUTHMAYD	Southmayd - New Wells in Woodbine Aquifer Q-141	\$ 1,068,000	414.33
556	ROCKETT SUD	Rockett SUD - Water Treatment Plant Expansion 4 Q-13	\$ 25,961,000	409.30
557	SHERMAN	Sherman - Desalination Water Treatment Plant Expansion 2 Q-13	\$ 29,478,000	400.38
558	DENTON	Denton - Water Treatment Plant Expansion 2 Q-13	\$ 51,402,000	393.08
559	WALNUT CREEK SUD	Walnut Creek SUD - New 12 MGD Water Treatment Plant Q-12	\$ 53,337,000	392.28
560	MINING, KAUFMAN	Kaufman County Mining - Connect to and Purchase Water from NTMWD Q-156	\$ 4,098,000	376.06

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REGION C**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
561	DENISON	Denison - Water Treatment Plant Expansion 2 Q-13	\$ 13,168,000	367.54
562	NORTH TEXAS MWD	NTMWD - Toledo Bend Q-57	\$ 1,248,461,000	366.49
563	FORT WORTH	Fort Worth - 50 MGD Expansion 4 Q-13	\$ 93,960,000	365.79
564	RUNAWAY BAY	Runaway Bay - Increase Capacity of Lake Intake Q-204	\$ 52,500	361.00
565	NORTH TEXAS MWD	NTMWD - Oklahoma Water Q-27	\$ 167,541,000	354.01
566	FORT WORTH	Fort Worth - 50 MGD Expansion 5 Q-13	\$ 93,960,000	352.78
567	RUNAWAY BAY	Runaway Bay - Water Treatment Plant Expansion Q-13	\$ 4,078,000	261.00
568	BRIDGEPORT	Bridgeport - Water Treatment Plant Expansion 2 Q-13	\$ 7,844,000	259.33

*Prioritizations are based on Uniform Standards developed and adopted by the HB4 Stakeholder Committee.

**Projects are ordered from highest to lowest score.

Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG

REGION D

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
1	CRYSTAL SYSTEMS INC	Drill New Wells (Crystal Systems Inc, Queen, Sabine, 2020)	\$ 2,330,000	932.00
2	LINDALE	Drill New Wells (Lindale, Queen, Sabine, 2020)	\$ 3,470,000	930.33
3	IRRIGATION, LAMAR	Pat Mayse Raw Water Pipeline (Irrigation Lamar, Red)	\$ 3,717,000	900.33
4	MINING, MARION	Drill New Wells (Mining Marion, Carrizo-Wilcox, Cypress, 2020)	\$ 1,043,000	894.33
5	MINING, UPSHUR	Drill New Wells (Mining Upshur, Queen, Cypress/Sabine, 2020)	\$ 2,785,000	874.33
6	IRRIGATION, HOPKINS	Drill New Wells (Irrigation Hopkins, Carrizo-Wilcox, Cypress)	\$ 33,000	854.33
6	IRRIGATION, VAN ZANDT	Drill New Wells (Irrigation Van Zandt, Queen, Neches)	\$ 227,000	854.33
6	MINING, MARION	Drill New Wells (Mining Marion, Carrizo-Wilcox, Cypress, 2030)	\$ 526,000	854.33
6	IRRIGATION, HARRISON	Drill New Wells (Irrigation Harrison, Carrizo-Wilcox, Cypress)	\$ 1,092,000	854.33
6	MANUFACTURING, UPSHUR	Drill New Wells (Manufacturing Upshur, Queen, Cypress, 2020)	\$ 2,151,000	854.33
11	WASKOM	Drill New Wells (Waskom, Carrizo-Wilcox, Cypress, 2020)	\$ 445,000	850.33
11	LINDALE	Drill New Wells (Lindale, Queen, Sabine, 2030)	\$ 1,278,000	850.33
13	MINING, HARRISON	Drill New Wells (Mining Harrison, Carrizo-Wilcox, Sabine)	\$ 5,994,000	842.67
14	MINING, UPSHUR	Drill New Wells (Mining Upshur, Queen, Cypress/Sabine, 2030)	\$ 2,785,000	834.33
15	CRYSTAL SYSTEMS INC	Drill New Wells (Crystal Systems Inc, Queen, Sabine, 2040)	\$ 1,212,000	832.00
16	GREENVILLE	WTP Expansion (Greenville, Sabine)	\$ 36,074,000	822.33
17	GILMER	Drill New Wells (Gilmer, Queen, Cypress)	\$ 1,051,000	814.33
18	MANUFACTURING, VAN ZANDT	Drill New Wells (Manufacturing Van Zandt, Carrizo-Wilcox, Neches, 2020)	\$ 489,000	812.67
19	MINING, GREGG	Drill New Wells (Mining Gregg, Carrizo-Wilcox, Sabine, 2020)	\$ 1,045,000	810.17
20	IRRIGATION, BOWIE	Drill New Wells (Bowie Irrigation, Carrizo-Wilcox, Sulphur)	\$ 2,021,000	791.00
21	LINDALE	Drill New Wells (Lindale, Queen, Sabine, 2040)	\$ 1,278,000	790.33
22	MINING, HUNT	Drill New Wells (Mining Hunt, Nacatoch, Sabine)	\$ 254,000	784.33
23	MANUFACTURING, HARRISON	Toledo Bend Intake And Raw Water Pipeline (Manufacturing Harrison, Sabine)	\$ 498,773,000	783.50
24	MINING, GREGG	Drill New Wells (Mining Gregg, Carrizo-Wilcox, Cypress)	\$ 377,000	779.33
25	MINING, GREGG	Drill New Wells (Mining Gregg, Carrizo-Wilcox, Sabine, 2030)	\$ 524,000	770.17
26	R-P-M WSC	Drill New Wells (R-P-M Wsc, Carrizo-Wilcox, Neches, 2020)	\$ 959,000	768.67
27	TEXARKANA	Riverbend Strategy (Texarkana)	\$ 117,116,000	755.83
28	COUNTY-OTHER, HUNT	Drill New Wells (County-Other Hunt, Nacatoch, Sabine, 2030)	\$ 2,396,000	753.67
29	CRYSTAL SYSTEMS INC	Drill New Wells (Crystal Systems Inc, Queen, Sabine, 2050)	\$ 2,330,000	752.00
30	MINING, HARRISON	Drill New Wells (Mining Harrison, Carrizo-Wilcox, Cypress, 2020)	\$ 526,000	746.83
31	CUMBY	Drill New Wells (Cumby, Nacatoch)	\$ 772,000	734.33
32	R-P-M WSC	Drill New Wells (R-P-M Wsc, Carrizo-Wilcox, Neches, 2030)	\$ 959,000	728.67
33	LINDALE	Drill New Wells (Lindale, Queen, Sabine, 2050)	\$ 1,278,000	710.33
34	MINING, HARRISON	Drill New Wells (Mining Harrison, Carrizo-Wilcox, Cypress, 2030)	\$ 526,000	706.83
35	MANUFACTURING, RED RIVER	Drill New Wells (Manufacturing Red River, Trinity, Sulphur)	\$ 136,000	694.33
36	WASKOM	Drill New Wells (Waskom, Carrizo-Wilcox, Cypress, 2050)	\$ 445,000	690.33
37	MANUFACTURING, CASS	Drill New Wells (Manufacturing Cass, Carrizo-Wilcox, Cypress)	\$ 894,000	689.33
38	HICKORY CREEK SUD	Drill New Wells (Hickory Creek Sud, Woodbine, Sabine, 2040)	\$ 1,705,000	687.83
39	IRRIGATION, HARRISON	Drill New Wells (Irrigation Harrison, Carrizo-Wilcox, Sabine)	\$ 377,000	687.67
39	IRRIGATION, HOPKINS	Drill New Wells (Irrigation Hopkins, Carrizo-Wilcox, Sabine)	\$ 681,000	687.67
41	CLARKSVILLE	Contract With Texarkana And Treated Water Pipeline To Dekalb (Clarksville, Sulphur)	\$ 10,053,000	678.33
42	COUNTY-OTHER, HUNT	Drill New Wells (County-Other Hunt, Nacatoch, Sabine, 2040)	\$ 2,396,000	673.67
43	IRRIGATION, HOPKINS	Sulphur Springs Raw Water Pipeline (Irrigation Hopkins, Sulphur)	\$ 4,758,000	667.67
44	IRRIGATION, HUNT	Drill New Wells (Irrigation Hunt, Nacatoch, Sabine)	\$ 282,000	657.67
45	MINING, HARRISON	Drill New Wells (Mining Harrison, Carrizo-Wilcox, Cypress, 2040)	\$ 526,000	646.83
46	IRRIGATION, BOWIE	Drill New Wells (Bowie Irrigation, Nacatoch, Red)	\$ 1,466,000	641.00
47	MANUFACTURING, VAN ZANDT	Drill New Wells (Manufacturing Van Zandt, Carrizo-Wilcox, Neches, 2050)	\$ 245,000	632.67
48	LINDALE	Drill New Wells (Lindale, Queen, Sabine, 2060)	\$ 2,395,000	630.33
49	CANTON	Drill New Wells (Canton, Carrizo-Wilcox, Sabine)	\$ 863,000	614.00
50	HICKORY CREEK SUD	Drill New Wells (Hickory Creek Sud, Woodbine, Sabine, 2050)	\$ 1,705,000	607.83
51	MANUFACTURING, TITUS	Drill New Wells (Manufacturing Titus, Queen, Cypress)	\$ 113,000	607.67
52	MANUFACTURING, UPSHUR	Drill New Wells (Manufacturing Upshur, Queen, Cypress, 2060)	\$ 703,000	594.33
52	CELESTE	Drill New Wells (Celeste, Woodbine, Sabine, 2050)	\$ 1,275,000	594.33
54	COUNTY-OTHER, HUNT	Drill New Wells (County-Other Hunt, Nacatoch, Sabine, 2050)	\$ 2,396,000	593.67
55	CRYSTAL SYSTEMS INC	Drill New Wells (Crystal Systems Inc, Queen, Sabine, 2070)	\$ 1,212,000	592.00
56	R-P-M WSC	Drill New Wells (R-P-M Wsc, Carrizo-Wilcox, Neches, 2050)	\$ 959,000	588.67

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**Projects are ordered from highest to lowest score.

**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG
REGION D**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
57	WINONA	Drill New Wells (Winona, Queen, Sabine)	\$ 695,000	584.33
58	MINING, SMITH	Drill New Wells (Mining Smith, Queen, Sabine)	\$ 607,000	574.33
59	CANTON	Canton Indirect Reuse	\$ 6,803,000	574.00
60	WASKOM	Drill New Wells (Waskom, Carrizo-Wilcox, Cypress, 2060)	\$ 445,000	570.33
61	WOLFE CITY	Drill New Wells (Wolfe City, Woodbine, Sulphur, 2050)	\$ 1,155,000	552.67
62	LINDALE	Drill New Wells (Lindale, Queen, Sabine, 2070)	\$ 1,278,000	550.33
63	BI COUNTY WSC	Drill New Wells (Bi County Wsc, Queen, Cypress, Upshur, 2060)	\$ 510,000	534.33
63	BI COUNTY WSC	Drill New Wells (Bi County Wsc, Queen, Cypress, Camp, 2060)	\$ 1,320,000	534.33
65	WASKOM	Drill New Wells (Waskom, Carrizo-Wilcox, Cypress, 2070)	\$ 445,000	530.33
66	GREENVILLE	Chapman Raw Water Pipeline And New WTP (Greenville, Sulphur)	\$ 193,438,000	529.33
67	HICKORY CREEK SUD	Drill New Wells (Hickory Creek Sud, Woodbine, Sabine, 2060)	\$ 1,705,000	527.83
68	HICKORY CREEK SUD	Drill New Wells (Hickory Creek Sud, Trinity, Trinity, 2050)	\$ 1,607,000	526.17
69	TEXARKANA	Dredge Wright Patman (Texarkana)	\$ 205,862,000	526.00
70	COUNTY-OTHER, HUNT	Drill New Wells (County-Other Hunt, Nacatoch, Sabine, 2060)	\$ 2,396,000	513.67
71	R-P-M WSC	Drill New Wells (R-P-M Wsc, Carrizo-Wilcox, Neches, 2060)	\$ 959,000	508.67
72	MARSHALL	Increase Existing Contract (Marshall, Cypress)	\$ 4,738,000	494.33
73	MARTIN SPRINGS WSC	Drill New Wells (Martin Springs Wsc, Carrizo-Wilcox, Sabine, 2060)	\$ 922,000	472.67
73	WOLFE CITY	Drill New Wells (Wolfe City, Woodbine, Sulphur, 2060)	\$ 2,066,000	472.67
75	HICKORY CREEK SUD	Drill New Wells (Hickory Creek Sud, Woodbine, Sabine, 2070)	\$ 3,210,000	467.83
76	BI COUNTY WSC	Drill New Wells (Bi County Wsc, Queen, Cypress, Camp, 2070)	\$ 912,000	454.33
77	HICKORY CREEK SUD	Drill New Wells (Hickory Creek Sud, Trinity, Trinity, 2060)	\$ 1,607,000	446.17
78	CELESTE	Drill New Wells (Celeste, Woodbine, Sabine, 2070)	\$ 1,275,000	434.33
79	MARTIN SPRINGS WSC	Drill New Wells (Martin Springs Wsc, Carrizo-Wilcox, Sabine, 2070)	\$ 922,000	412.67
79	WOLFE CITY	Drill New Wells (Wolfe City, Woodbine, Sulphur, 2070)	\$ 1,155,000	412.67
81	NORTH HUNT SUD	Delta County Pipeline (North Hunt Sud, Sulphur)	\$ 1,774,000	409.33
82	GREENVILLE	Toledo Bend Tie-In Pipeline (Greenville, Sabine)	\$ 42,470,000	369.33
83	HICKORY CREEK SUD	Drill New Wells (Hickory Creek Sud, Trinity, Trinity, 2070)	\$ 1,607,000	366.17
84	COUNTY-OTHER, HUNT	Greenville Tie-In Pipeline (County-Other Hunt, Sabine)	\$ 25,670,000	336.00
85	MANUFACTURING, LAMAR	Drill New Wells (Manufacturing Lamar, Blossom, Red)	\$ 76,000	307.67

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**Projects are ordered from highest to lowest score.

**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG
REGION E**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
1	HORIZON REGIONAL MUD	Horizon Regional MUD - Additional wells and expansion of desal plant	\$ 56,443,000	996.00
2	LOWER VALLEY WD	LVWD - Groundwater from proposed well field - Hueco Bolson Aquifer	\$ 41,070,000	947.50
3	LOWER VALLEY WD	LVWD - Groundwater from proposed well field - Rio Grande Alluvium Aquifer	\$ 37,490,000	939.50
4	LOWER VALLEY WD	LVWD - Surface Water Treatment Plant and Transmission Lines	\$ 34,080,000	938.67
5	LOWER VALLEY WD	LVWD - Wastewater treatment and ASR facility	\$ 18,108,000	908.67
6	ANTHONY	Town of Anthony - Additional groundwater well	\$ 1,244,471	884.67
7	ANTHONY	Town of Anthony - Arsenic Treatment Facility	\$ 9,952,000	876.67
8	IRRIGATION, EL PASO	El Paso County - EPCWID #1 - Improvements to water district delivery system	\$ 157,777,783	838.67
9	EL PASO	EPWU - Expansion of local well fields	\$ 32,712,000	836.83
10	EL PASO	EPWU - Advanced purified water at the Bustamante WWTP	\$ 94,096,000	835.50
11	MINING, CULBERSON	Cuberson County - Additional groundwater well - West Texas Bolsons Aquifer	\$ 675,000	832.67
11	MINING, CULBERSON	Culberson County - Additional groundwater wells - Rustler Aquifer	\$ 608,000	832.67
11	MINING, HUDSPETH	Hudspeth Mining - Additional groundwater well	\$ 449,000	832.67
14	EL PASO	EPWU - Expansion of the Kay Bailey Hutchinson Desal Plant	\$ 37,200,000	797.67
15	EL PASO	EPWU - Expansion of the Jonathan Rogers WWTP	\$ 95,186,653	795.00
16	EL PASO	EPWU - Riverside regulating reservoir	\$ 93,526,200	787.00
17	EL PASO	EPWU - Recharge of Hueco Aquifer groundwater with treated surface water	\$ 1,806,000	784.17
18	EL PASO	EPWU - Groundwater from Southern Hudspeth County	\$ 98,980,000	781.50
19	MARFA	City of Marfa - Additional groundwater well	\$ 1,143,000	771.67
20	FORT DAVIS	Fort Davis WSC - Additional groundwater well	\$ 507,000	763.67
21	FORT DAVIS	Fort Davis WSC - Additional transmission line	\$ 1,068,000	759.67
22	PRESIDIO	City of Presidio - Additional groundwater well	\$ 1,861,000	743.67
22	VINTON	City of Vinton - High capacity water lines	\$ 4,192,000	743.67
22	EL PASO COUNTY TORNILLO WID	El Paso Co. Tornillo WID - Additional groundwater well and transmission line	\$ 1,726,000	743.67
25	ANTHONY	Town of Anthony - Water loss audit and main-line repair	\$ 759,000	740.00
26	COUNTY-OTHER, BREWSTER	Brewster County Other (Marathon WSService) - Water loss audit and main-line repair	\$ 426,000	730.00
26	COUNTY-OTHER, BREWSTER	Brewster County Other (Rio Grande Village BBNP) - Water loss audit and main-line repair	\$ 607,000	730.00
26	PRESIDIO	City of Presidio - Water loss audit and main-line repair	\$ 2,172,000	730.00
26	VAN HORN	City of Van Horn - Water loss audit and main-line repair	\$ 1,197,000	730.00
26	COUNTY-OTHER, HUDSPETH	Hudspeth County Other (Fort Hancock WCID) - Water loss audit and main-line repair	\$ 292,000	730.00
31	EL PASO COUNTY TORNILLO WID	El Paso Co. Tornillo WID - Arsenic Treatment Facility	\$ 3,114,000	723.67
32	EL PASO	EPWU - Treatment and reuse of agricultural drain water	\$ 41,679,000	710.67
33	COUNTY-OTHER, BREWSTER	Brewster County Other (Panther Junction BBNP Plt) - Water loss audit and main-line repair	\$ 759,000	710.00
33	COUNTY-OTHER, HUDSPETH	Hudspeth County Other (Dell City) - Brackish groundwater desalination facility	\$ 1,299,000	710.00
33	COUNTY-OTHER, JEFF DAVIS	Jeff Davis County Other (Town of Valentine) - Additional groundwater well	\$ 402,808	710.00
36	COUNTY-OTHER, HUDSPETH	Hudspeth County Other (City of Sierra Blanca - Hudspeth Co. WCID #1) - Additional transmission line	\$ 1,429,000	702.00
37	IRRIGATION, HUDSPETH	Hudspeth Irrigation - HCCRD #1 - Additional groundwater wells	\$ 173,000	687.67
38	COUNTY-OTHER, HUDSPETH	Hudspeth County Other (Fort Hancock WCID #1) - Additional well and RO treatment facility	\$ 6,109,000	674.00
39	EL PASO	EPWU - Advanced purified water at the Haskell and NW WWTPs	\$ 291,800,000	670.50
40	EL PASO	EPWU - Brackish groundwater at the Jonathan Rogers WWTP	\$ 65,865,000	668.17
41	MINING, EL PASO	El Paso County - Mining - Additional groundwater wells	\$ 969,000	652.67
42	EL PASO	EPWU - Groundwater from Hueco Ranch	\$ 155,858,000	647.83
43	COUNTY-OTHER, HUDSPETH	Hudspeth County Other (Dell City) - Water loss audit and main-line repair	\$ 1,614,000	630.00
44	EL PASO	EPWU - Groundwater from Diablo Farms	\$ 273,507,000	586.67
45	EL PASO	EPWU - Groundwater from the Dell City area	\$ 257,901,000	411.67

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**Projects are ordered from highest to lowest score.

Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG

REGION F

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
1	MASON	ADDITIONAL TREATMENT - MASON	\$ 838,000	894.33
2	LIVESTOCK, MCCULLOCH	DEVELOP ADDITIONAL EDWARDS-TRINITY PLATEAU AQUIFER SUPPLIES - MCCULLOCH COUNTY LIVESTOCK	\$ 62,000	874.33
3	LIVESTOCK, SCURRY	NEW GROUNDWATER FROM LOCAL ALLUVIUM AQUIFER - SCURRY COUNTY LIVESTOCK	\$ 143,000	862.33
4	LIVESTOCK, HOWARD	DEVELOP ADDITIONAL DOCKUM AQUIFER SUPPLIES - HOWARD COUNTY LIVESTOCK	\$ 512,000	854.33
4	STEAM ELECTRIC POWER, WARD	DEVELOP PECOS VALLEY AQUIFER SUPPLIES - WARD COUNTY STEAM ELECTRIC POWER	\$ 2,682,000	854.33
6	BIG SPRING	WATER TREATMENT PLANT EXPANSION - BIG SPRING	\$ 16,930,000	841.67
7	LIVESTOCK, ANDREWS	DEVELOP ADDITIONAL EDWARDS-TRINITY PLATEAU AQUIFER SUPPLIES - ANDREWS COUNTY LIVESTOCK	\$ 238,000	824.63
8	IRRIGATION, MENARD	IRRIGATION CONSERVATION - MENARD COUNTY	\$ 245,115	822.11
9	MANUFACTURING, MARTIN	VOLUNTARY TRANSFER (PURCHASE) - MARTIN COUNTY MANUFACTURING	\$ 14,500	814.33
9	MANUFACTURING, MCCULLOCH	VOLUNTARY TRANSFER (PURCHASE) - MCCULLOCH COUNTY MANUFACTURING	\$ 142,000	814.33
11	LIVESTOCK, MARTIN	DEVELOP ADDITIONAL DOCKUM AQUIFER SUPPLIES - MARTIN COUNTY LIVESTOCK	\$ 339,000	794.33
11	COUNTY-OTHER, ANDREWS	DEVELOP ADDITIONAL EDWARDS-TRINITY PLATEAU AQUIFER SUPPLIES - ANDREWS COUNTY OTHER	\$ 3,515,000	794.33
11	COUNTY-OTHER, HOWARD	VOLUNTARY TRANSFER (PURCHASE) - HOWARD COUNTY OTHER	\$ 1,833,000	794.33
11	BRONTE	WATER TREATMENT PLANT EXPANSION - BRONTE	\$ 6,768,000	794.33
15	COUNTY-OTHER, COKE	VOLUNTARY TRANSFER (PURCHASE) - COKE COUNTY OTHER	\$ 11,000	784.33
16	IRRIGATION, COKE	IRRIGATION CONSERVATION - COKE COUNTY	\$ 75,036	783.63
17	STEAM ELECTRIC POWER, COKE	STEAM ELECTRIC POWER CONSERVATION - COKE COUNTY SEP	\$ 50,490,000	782.33
18	IRRIGATION, IRION	IRRIGATION CONSERVATION - IRION COUNTY	\$ 136,695	781.36
19	MINING, COKE	DEVELOP ADDITIONAL EDWARDS-TRINITY PLATEAU AQUIFER SUPPLIES - COKE COUNTY MINING	\$ 678,000	774.85
20	COUNTY-OTHER, MARTIN	DEVELOP ADDITIONAL DOCKUM AQUIFER SUPPLIES - MARTIN COUNTY OTHER	\$ 4,219,000	774.33
21	COUNTY-OTHER, MCCULLOCH	VOLUNTARY TRANSFER (PURCHASE) - MCCULLOCH COUNTY OTHER	\$ 347,000	772.02
22	COUNTY-OTHER, WINKLER	DEVELOP PECOS VALLEY AQUIFER SUPPLIES - WINKLER COUNTY OTHER	\$ 1,908,000	771.00
23	MANUFACTURING, KIMBLE	DEVELOP ADDITIONAL EDWARDS-TRINITY PLATEAU AQUIFER SUPPLIES - KIMBLE COUNTY MANUFACTURING	\$ 305,000	768.86
24	SAN ANGELO	DIRECT AND/OR INDIRECT REUSE FOR MUNICIPAL USE - SAN ANGELO	\$ 150,000,000	766.49
25	MINING, HOWARD	MINING CONSERVATION - HOWARD COUNTY	\$ 3,840,000	765.85
26	MINING, CONCHO	MINING CONSERVATION - CONCHO COUNTY	\$ 680,000	762.36
27	IRRIGATION, TOM GREEN	IRRIGATION CONSERVATION - TOM GREEN COUNTY	\$ 7,263,438	758.41
28	IRRIGATION, KIMBLE	IRRIGATION CONSERVATION - KIMBLE COUNTY	\$ 212,004	752.24
29	IRRIGATION, RUNNELS	IRRIGATION CONSERVATION - RUNNELS COUNTY	\$ 309,894	751.43
30	IRRIGATION, BROWN	IRRIGATION CONSERVATION - BROWN COUNTY	\$ 488,956	749.55
31	MINING, ANDREWS	DIRECT NON-POTABLE REUSE WATER FROM CITY OF MIDLAND - ANDREWS COUNTY MINING	\$ 28,197,000	749.12
32	SAN ANGELO	HICKORY WELL FIELD EXPANSION IN MCCULLOCH COUNTY - SAN ANGELO	\$ 27,104,000	745.80
33	IRRIGATION, MCCULLOCH	IRRIGATION CONSERVATION - MCCULLOCH COUNTY	\$ 340,568	744.96
34	STEAM ELECTRIC POWER, ECTOR	STEAM ELECTRIC POWER CONSERVATION - ECTOR COUNTY SEP	\$ 56,090,000	742.86
35	IRRIGATION, MARTIN	IRRIGATION CONSERVATION - MARTIN COUNTY	\$ 3,415,035	741.54
36	IRRIGATION, CONCHO	IRRIGATION CONSERVATION - CONCHO COUNTY	\$ 690,261	740.88
37	IRRIGATION, SCURRY	IRRIGATION CONSERVATION - SCURRY COUNTY	\$ 575,107	734.76
38	LIVESTOCK, ANDREWS	DEVELOP PECOS VALLEY AQUIFER SUPPLIES - ANDREWS COUNTY LIVESTOCK	\$ 68,000	732.77
39	MENARD	DEVELOP ADDITIONAL HICKORY AQUIFER SUPPLIES - MENARD	\$ 6,120,000	732.67
40	IRRIGATION, ANDREWS	IRRIGATION CONSERVATION - ANDREWS COUNTY	\$ 2,442,635	731.22
41	IRRIGATION, BORDEN	IRRIGATION CONSERVATION - BORDEN COUNTY	\$ 259,545	731.14
42	IRRIGATION, COLEMAN	IRRIGATION CONSERVATION - COLEMAN COUNTY	\$ 50,050	728.68
43	MINING, CONCHO	DEVELOP ADDITIONAL HICKORY AQUIFER SUPPLIES - CONCHO COUNTY MINING	\$ 1,626,000	727.95
44	MINING, IRION	MINING CONSERVATION - IRION COUNTY	\$ 4,700,000	725.88
45	MINING, COLEMAN	MINING CONSERVATION - COLEMAN COUNTY	\$ 160,000	724.54
46	BRADY	ADVANCED GROUNDWATER TREATMENT - BRADY	\$ 20,398,000	720.14
47	MINING, HOWARD	DEVELOP ADDITIONAL DOCKUM AQUIFER SUPPLIES - HOWARD COUNTY MINING	\$ 989,000	719.14
48	BALLINGER	VOLUNTARY TRANSFER (PURCHASE) - BALLINGER	\$ 47,093,000	718.06
49	MINING, SCURRY	DEVELOP LOCAL ALLUVIUM AQUIFER SUPPLIES - SCURRY COUNTY MINING	\$ 140,000	717.83
50	MINING, RUNNELS	DEVELOP OTHER AQUIFER SUPPLIES - RUNNELS COUNTY MINING	\$ 140,000	716.12
51	IRRIGATION, CROCKETT	IRRIGATION CONSERVATION - CROCKETT COUNTY	\$ 44,948	715.67
51	IRRIGATION, ECTOR	IRRIGATION CONSERVATION - ECTOR COUNTY	\$ 136,208	715.67
51	IRRIGATION, GLASSCOCK	IRRIGATION CONSERVATION - GLASSCOCK COUNTY	\$ 1,474,382	715.67
51	IRRIGATION, HOWARD	IRRIGATION CONSERVATION - HOWARD COUNTY	\$ 469,541	715.67
51	IRRIGATION, MASON	IRRIGATION CONSERVATION - MASON COUNTY	\$ 785,265	715.67
51	IRRIGATION, MIDLAND	IRRIGATION CONSERVATION - MIDLAND COUNTY	\$ 3,193,710	715.67

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Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG

REGION F

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
51	IRRIGATION, MITCHELL	IRRIGATION CONSERVATION - MITCHELL COUNTY	\$ 149,747	715.67
51	IRRIGATION, PECOS	IRRIGATION CONSERVATION - PECOS COUNTY	\$ 12,287,243	715.67
51	IRRIGATION, REAGAN	IRRIGATION CONSERVATION - REAGAN COUNTY	\$ 1,802,385	715.67
51	IRRIGATION, REEVES	IRRIGATION CONSERVATION - REEVES COUNTY	\$ 8,755,013	715.67
51	IRRIGATION, SCHLEICHER	IRRIGATION CONSERVATION - SCHLEICHER COUNTY	\$ 54,015	715.67
51	IRRIGATION, STERLING	IRRIGATION CONSERVATION - STERLING COUNTY	\$ 87,848	715.67
51	IRRIGATION, SUTTON	IRRIGATION CONSERVATION - SUTTON COUNTY	\$ 168,968	715.67
51	IRRIGATION, UPTON	IRRIGATION CONSERVATION - UPTON COUNTY	\$ 897,195	715.67
51	IRRIGATION, WARD	IRRIGATION CONSERVATION - WARD COUNTY	\$ 533,618	715.67
51	IRRIGATION, WINKLER	IRRIGATION CONSERVATION - WINKLER COUNTY	\$ 478,920	715.67
51	MINING, BROWN	MINING CONSERVATION - BROWN COUNTY	\$ 1,340,000	715.67
68	JUNCTION	DREDGE RIVER INTAKE - JUNCTION	\$ 4,268,000	715.38
69	COUNTY-OTHER, SCURRY	VOLUNTARY TRANSFER (PURCHASE) - SCURRY COUNTY OTHER	\$ 75,000	713.20
70	MINING, COLEMAN	DEVELOP ADDITIONAL HICKORY AQUIFER SUPPLIES - COLEMAN COUNTY MINING	\$ 814,000	712.67
71	UPPER COLORADO RIVER AUTHORITY	VOLUNTARY TRANSFER (PURCHASE) - UCRA	\$ 32,233,000	708.66
72	COLORADO RIVER MWD	WARD COUNTY WELL FIELD EXPANSION AND DEVELOPMENT OF WINKLER COUNTY WELL FIELD - CRMWD	\$ 139,916,000	704.63
73	MINING, CROCKETT	MINING CONSERVATION - CROCKETT COUNTY	\$ 2,580,000	704.20
74	MINING, ECTOR	MINING CONSERVATION - ECTOR COUNTY	\$ 3,020,000	695.67
74	MINING, KIMBLE	MINING CONSERVATION - KIMBLE COUNTY	\$ 20,000	695.67
74	MINING, TOM GREEN	MINING CONSERVATION - TOM GREEN COUNTY	\$ 1,620,000	695.67
77	MINING, IRION	DEVELOP ADDITIONAL EDWARDS-TRINITY PLATEAU AQUIFER SUPPLIES - IRION COUNTY MINING	\$ 2,057,000	692.01
78	MINING, COKE	MINING CONSERVATION - COKE COUNTY	\$ 680,000	691.10
79	MINING, MARTIN	DEVELOP ADDITIONAL EDWARDS-TRINITY PLATEAU AQUIFER SUPPLIES - MARTIN COUNTY MINING	\$ 2,356,000	687.13
80	MINING, ANDREWS	MINING CONSERVATION - ANDREWS COUNTY	\$ 5,540,000	684.16
81	MINING, RUNNELS	MINING CONSERVATION - RUNNELS COUNTY	\$ 380,000	682.33
82	MINING, MCCULLOCH	MINING CONSERVATION - MCCULLOCH COUNTY	\$ 12,500,000	680.06
83	BRONTE	REHABILITATION OF OAK CREEK PIPELINE - BRONTE	\$ 1,499,000	677.69
84	MINING, WARD	MINING CONSERVATION - WARD COUNTY	\$ 1,340,000	675.67
84	MADERA VALLEY WSC	WATER AUDITS AND LEAK - MADERA VALLEY WSC	\$ 1,673,300	675.67
86	MINING, MARTIN	MINING CONSERVATION - MARTIN COUNTY	\$ 4,940,000	672.44
87	ODESSA	RO TREATMENT OF EXISTING SUPPLIES - ODESSA	\$ 62,309,000	671.62
88	COUNTY-OTHER, MIDLAND	DEVELOP PECOS VALLEY AQUIFER SUPPLIES - MIDLAND COUNTY OTHER	\$ 62,699,000	667.67
89	BROWNWOOD	DIRECT POTABLE REUSE - BROWNWOOD	\$ 8,500,000	667.67
90	MINING, MITCHELL	DIRECT NON-POTABLE REUSE FOR SALES FROM COLORADO CITY (TYPE II) - MITCHELL COUNTY MINING	\$ 932,000	666.00
91	MINING, GLASSCOCK	MINING CONSERVATION - GLASSCOCK COUNTY	\$ 4,800,000	665.67
91	MINING, MASON	MINING CONSERVATION - MASON COUNTY	\$ 1,440,000	665.67
91	MINING, MENARD	MINING CONSERVATION - MENARD COUNTY	\$ 1,520,000	665.67
91	MINING, MIDLAND	MINING CONSERVATION - MIDLAND COUNTY	\$ 5,460,000	665.67
91	MINING, REAGAN	MINING CONSERVATION - REAGAN COUNTY	\$ 5,900,000	665.67
91	MINING, UPTON	MINING CONSERVATION - UPTON COUNTY	\$ 5,940,000	665.67
97	MIDLAND	ADDITIONAL T-BAR RANCH SUPPLIES WITH TREATMENT - MIDLAND	\$ 52,199,000	664.95
98	SAN ANGELO	WEST TEXAS WATER PARTNERSHIP - SAN ANGELO	\$ 39,175,200	663.53
99	COLORADO RIVER MWD	ASR OF EXISTING SURFACE WATER SUPPLIES IN WARD COUNTY WELL FIELD - CRMWD	\$ 10,184,000	661.92
100	MINING, MITCHELL	MINING CONSERVATION - MITCHELL COUNTY	\$ 1,040,000	655.67
100	MINING, STERLING	MINING CONSERVATION - STERLING COUNTY	\$ 1,340,000	655.67
102	BRONTE	DEVELOP EDWARDS-TRINITY AQUIFER SUPPLIES IN NOLAN COUNTY - BRONTE	\$ 7,350,000	649.18
103	EDEN	DIRECT NON-POTABLE REUSE FOR GOLF COURSE IRRIGATION (TYPE I) - EDEN	\$ 485,700	647.67
103	SONORA	DIRECT NON-POTABLE REUSE FOR IRRIGATION OF INDUSTRIAL AND MUNICIPAL PARKS (TYPE I) - SONORA	\$ 495,800	647.67
105	MINING, SCHLEICHER	MINING CONSERVATION - SCHLEICHER COUNTY	\$ 1,020,000	645.67
106	MINING, MARTIN	DIRECT NON-POTABLE REUSE WATER FROM CITY OF MIDLAND - MARTIN COUNTY MINING	\$ 17,827,000	642.13
107	MENARD	DIRECT NON-POTABLE REUSE FOR IRRIGATION OF CITY FARMS (TYPE I) - MENARD	\$ 1,288,800	641.22
108	MINING, IRION	DEVELOP ADDITIONAL DOCKUM AQUIFER SUPPLIES - IRION COUNTY MINING	\$ 782,000	639.42
109	MINING, BORDEN	MINING CONSERVATION - BORDEN COUNTY	\$ 1,300,000	635.67
109	MINING, CRANE	MINING CONSERVATION - CRANE COUNTY	\$ 1,200,000	635.67
109	MINING, LOVING	MINING CONSERVATION - LOVING COUNTY	\$ 1,480,000	635.67
109	MCCAMEY	WATER AUDITS AND LEAK - MCCAMEY	\$ 1,698,600	635.67

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**Projects are ordered from highest to lowest score.

**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG
REGION F**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
109	PECOS	WATER AUDITS AND LEAK - PECOS	\$ 6,834,400	635.67
109	SONORA	WATER AUDITS AND LEAK - SONORA	\$ 2,486,600	635.67
115	MINING, SCURRY	MINING CONSERVATION - SCURRY COUNTY	\$ 680,000	634.56
116	MINING, MARTIN	DEVELOP ADDITIONAL DOCKUM AQUIFER SUPPLIES - MARTIN COUNTY MINING	\$ 677,000	631.76
117	BANGS	DIRECT NON-POTABLE REUSE FOR PUBLIC PARKS IRRIGATION (TYPE I) - BANGS	\$ 422,000	627.67
118	MINING, MIDLAND	DIRECT NON-POTABLE REUSE WATER FROM CITY OF MIDLAND - MIDLAND COUNTY MINING	\$ 3,349,000	626.00
119	BALLINGER	WATER AUDITS AND LEAK - BALLINGER	\$ 2,669,400	624.26
120	JUNCTION	DEVELOP ADDITIONAL EDWARDS-TRINITY PLATEAU AQUIFER SUPPLIES - JUNCTION	\$ 3,555,000	623.89
121	BRONTE	WATER AUDITS AND LEAK - BRONTE	\$ 900,000	621.20
122	MINING, PECOS	MINING CONSERVATION - PECOS COUNTY	\$ 1,500,000	615.67
122	MINING, REEVES	MINING CONSERVATION - REEVES COUNTY	\$ 3,680,000	615.67
122	MINING, SUTTON	MINING CONSERVATION - SUTTON COUNTY	\$ 1,060,000	615.67
122	MINING, WINKLER	MINING CONSERVATION - WINKLER COUNTY	\$ 1,640,000	615.67
126	MENARD	WATER AUDITS AND LEAK - MENARD	\$ 1,183,200	609.25
127	PECOS COUNTY WCID #1	DEVELOP EDWARDS-TRINITY PLATEAU AQUIFER SUPPLIES - PECOS COUNTY WCID #1	\$ 2,456,000	607.67
128	WINTERS	DIRECT POTABLE REUSE - WINTERS	\$ 3,354,000	605.95
129	MIDLAND	WEST TEXAS WATER PARTNERSHIP - MIDLAND	\$ 26,116,800	604.85
130	JUNCTION	WATER AUDITS AND LEAK - JUNCTION	\$ 1,891,700	603.76
131	MINING, HOWARD	DEVELOP ADDITIONAL OGALLALA AQUIFER SUPPLIES - HOWARD COUNTY MINING	\$ 127,000	602.53
132	COUNTY-OTHER, WINKLER	WATER AUDITS AND LEAK - WINKLER COUNTY OTHER	\$ 1,787,400	602.00
133	STEAM ELECTRIC POWER, MITCHELL	STEAM ELECTRIC POWER CONSERVATION - MITCHELL COUNTY SEP	\$ 16,830,000	599.11
134	MASON	WATER AUDITS AND LEAK - MASON	\$ 1,568,400	598.56
135	BIG LAKE	WATER AUDITS AND LEAK - BIG LAKE	\$ 2,708,800	595.67
135	COUNTY-OTHER, BORDEN	WATER AUDITS AND LEAK - BORDEN COUNTY OTHER	\$ 701,400	595.67
135	COAHOMA	WATER AUDITS AND LEAK - COAHOMA	\$ 848,000	595.67
135	ELDORADO	WATER AUDITS AND LEAK - EL DORADO	\$ 1,471,200	595.67
135	COUNTY-OTHER, MITCHELL	WATER AUDITS AND LEAK - MITCHELL COUNTY OTHER	\$ 3,361,800	595.67
135	RANKIN	WATER AUDITS AND LEAK - RANKIN	\$ 876,900	595.67
135	COUNTY-OTHER, WARD	WATER AUDITS AND LEAK - WARD COUNTY OTHER	\$ 2,946,700	595.67
142	WINTERS	VOLUNTARY TRANSFER (PURCHASE) - WINTERS	\$ 696,000	594.42
143	CONCHO RURAL WATER CORPORATION	DESALINATION OF OTHER AQUIFER SUPPLIES IN TOM GREEN COUNTY - CONCHO RURAL WSC	\$ 5,131,000	554.00
144	COLORADO RIVER MWD	DESALINATION OF BRACKISH SURFACE WATER (CRMWD DIVERTED WATER SYSTEM) - CRMWD	\$ 34,819,000	542.12
145	SAN ANGELO	DESALINATION OF OTHER AQUIFER SUPPLIES IN TOM GREEN COUNTY - SAN ANGELO	\$ 57,967,000	403.05

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**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plans, as submitted by the RWPG
REGION G**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
1	PALO PINTO COUNTY MWD #1	Turkey Peak Reservoir	\$ 71,988,000	956.00
2	BRAZOS RIVER AUTHORITY	BRA System Operation-Main Stem	\$ 23,581,674	920.26
3	BISTONE MWSD	Carrizo (Brazos) Development-Bistone MWSD	\$ 22,689,000	909.16
4	CLEBURNE	Lake Aquilla Augmentation-A	\$ 73,912,144	908.00
5	WACO	Conservation - Meter Enhancement Program - Waco	\$ 15,282,000	888.67
6	STEAM ELECTRIC POWER, SOMERVELL	BRA System Ops Infrastructure- Somervell SE	\$ 128,162,000	868.67
6	UPPER LEON MWD	Trinity Aquifer Development- Upper Leon (From Pecan Orchard)	\$ 5,347,000	868.67
8	ABILENE	WTP Expansion (23.2 MGD)-Abilene	\$ 48,257,000	866.33
9	ABILENE	Cedar Ridge Reservoir	\$ 290,868,000	858.33
10	GEORGETOWN	Expand WTP (21 MGD)- Georgetown	\$ 44,534,000	855.72
11	COUNTY-OTHER, COMANCHE	Trinity Aquifer Development- Comanche County-Other	\$ 2,033,000	854.33
12	MINING, LAMPASAS	Trinity Aquifer Development- Lampasas County Mining	\$ 2,219,000	850.57
13	CLEBURNE	Reuse- Cleburne	\$ 14,059,000	839.59
14	BRYAN	Bryan ASR (Carrizo-Wilcox)	\$ 57,328,000	839.19
15	CHISHOLM TRAIL SUD	Chisholm Trail SUD WTP Expansion	\$ 31,675,000	839.00
16	BREHAM	Municipal Water Conservation (Rural) - Brenham	\$ 6,444,000	836.67
16	CAMERON	Municipal Water Conservation (Rural) - Cameron	\$ 1,925,000	836.67
16	GIDDINGS	Municipal Water Conservation (Rural) - Giddings	\$ 967,000	836.67
16	ROCKDALE	Municipal Water Conservation (Rural) - Rockdale	\$ 859,000	836.67
16	SNOOK	Municipal Water Conservation (Rural) - Snook	\$ 378,000	836.67
16	STRAWN	Municipal Water Conservation (Rural) - Strawn	\$ 91,000	836.67
16	WHITE BLUFF COMMUNITY WS	Municipal Water Conservation (Rural) - White Bluff Community WS	\$ 523,000	836.67
16	BELTON	Municipal Water Conservation (Suburban) - Belton	\$ 1,490,000	836.67
16	BREMOND	Municipal Water Conservation (Suburban) - Bremond	\$ 98,000	836.67
16	BRUCEVILLE-EDDY	Municipal Water Conservation (Suburban) - Bruceville-Eddy	\$ 157,000	836.67
16	CALDWELL	Municipal Water Conservation (Suburban) - Caldwell	\$ 967,000	836.67
16	CRAWFORD	Municipal Water Conservation (Suburban) - Crawford	\$ 114,000	836.67
16	FERN BLUFF MUD	Municipal Water Conservation (Suburban) - Fern Bluff MUD	\$ 1,026,000	836.67
16	FORT HOOD	Municipal Water Conservation (Suburban) - Fort Hood	\$ 8,390,000	836.67
16	HAMLIN	Municipal Water Conservation (Suburban) - Hamlin	\$ 228,000	836.67
16	LOMETA	Municipal Water Conservation (Suburban) - Lometa	\$ 114,000	836.67
16	NAVASOTA	Municipal Water Conservation (Suburban) - Navasota	\$ 936,000	836.67
16	SALADO WSC	Municipal Water Conservation (Suburban) - Salado WSC	\$ 4,105,000	836.67
16	STAMFORD	Municipal Water Conservation (Suburban) - Stamford	\$ 1,352,000	836.67
16	TEXAS A & M UNIVERSITY	Municipal Water Conservation (Suburban) - Texas A & M University	\$ 10,498,000	836.67
16	WILLIAMSON COUNTY MUD #10	Municipal Water Conservation (Suburban) - Williamson County MUD #10	\$ 2,705,000	836.67
16	WILLIAMSON COUNTY MUD #11	Municipal Water Conservation (Suburban) - Williamson County MUD #11	\$ 1,282,000	836.67
16	WILLIAMSON COUNTY MUD #9	Municipal Water Conservation (Suburban) - Williamson County MUD #9	\$ 1,761,000	836.67
16	WOODWAY	Municipal Water Conservation (Suburban) - Woodway	\$ 7,494,000	836.67
16	ALBANY	Municipal Water Conservation (Urban) - Albany	\$ 1,059,000	836.67
16	ASPERMONT	Municipal Water Conservation (Urban) - Aspermont	\$ 377,000	836.67
16	GLEN ROSE	Municipal Water Conservation (Urban) - Glen Rose	\$ 706,000	836.67
16	GRAHAM	Municipal Water Conservation (Urban) - Graham	\$ 4,996,000	836.67
16	HILLSBORO	Municipal Water Conservation (Urban) - Hillsboro	\$ 2,050,000	836.67
16	MARLIN	Municipal Water Conservation (Urban) - Marlin	\$ 2,998,000	836.67
16	THROCKMORTON	Municipal Water Conservation (Urban) - Throckmorton	\$ 178,000	836.67
16	VALLEY MILLS	Municipal Water Conservation (Urban) - Valley Mills	\$ 190,000	836.67
16	WACO	Municipal Water Conservation (Urban) - Waco	\$ 38,913,000	836.67
16	WHITNEY	Municipal Water Conservation (Urban) - Whitney	\$ 282,000	836.67
50	MINING, HOOD	Trinity Aquifer Development- Hood County Mining	\$ 6,197,000	834.33
50	MINING, SOMERVELL	Trinity Aquifer Development- Somervell County Mining	\$ 3,502,000	834.33
52	MINING, CALLAHAN	Trinity Aquifer Development Callahan Mining	\$ 1,695,000	833.24
53	MINING, FISHER	Dockum Aquifer Development- Fisher County Mining	\$ 3,035,000	832.90
54	MINING, STONEWALL	Blaine Aquifer Development- Stonewall Mining	\$ 3,434,000	832.50
55	NORTH CENTRAL TEXAS MUNICIPAL WATER AUTHORITY	Millers Creek Augmentation-NCTWA	\$ 74,399,000	832.00
56	LEANDER	Brushy Creek RUA Water Supply	\$ 142,186,421	828.67

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**Projects are ordered from highest to lowest score.

**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plans, as submitted by the RWPG
REGION G**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
57	TEMPLE	Municipal Water Conservation (Urban) - Temple	\$ 46,987,000	827.42
58	POSSUM KINGDOM WSC	Municipal Water Conservation (Rural) - Possum Kingdom WSC	\$ 1,701,000	826.92
59	BRUSHY CREEK MUD	Municipal Water Conservation (Suburban) - Brushy Creek MUD	\$ 6,381,000	826.50
60	ROUND ROCK	Brushy Creek RUA Water Supply	\$ 102,994,808	819.61
61	AQUILLA WSD	Lake Aquilla Augmentation-A	\$ 5,714,856	816.67
62	SWEETWATER	Interconnect from Abilene to Sweetwater	\$ 13,036,000	814.46
63	NORTH BOSQUE WSC	Municipal Water Conservation (Suburban) - North Bosque WSC	\$ 1,777,000	813.33
64	MINING, BURLESON	Sparta Aquifer Development-Burleson County Mining	\$ 5,466,000	812.98
65	MINING, EASTLAND	Trinity Aquifer Development- Eastland County Mining	\$ 8,202,000	803.33
66	GATESVILLE	Municipal Water Conservation (Suburban) - Gatesville	\$ 9,680,000	802.17
67	HARKER HEIGHTS	Municipal Water Conservation (Suburban) - Harker Heights	\$ 7,152,000	801.17
68	MINING, WASHINGTON	Gulf Coast Development-Washington Mining	\$ 6,245,000	796.16
69	COLLEGE STATION	Yegua-Jackson Development-College Station	\$ 32,957,000	795.80
70	MINING, KNOX	Blaine Aquifer Development- Knox County Mining	\$ 223,000	794.33
70	WEST BRAZOS WSC	Carrizo Aquifer Development-West Brazos WSC	\$ 2,752,000	794.33
70	TRI-COUNTY SUD	Carrizo-Wilcox Development-Tri-County SUD	\$ 1,445,000	794.33
70	MINING, SHACKELFORD	Other Aquifer Development-Shackelford Mining	\$ 8,095,000	794.33
70	MINING, THROCKMORTON	Other Aquifer Development-Throckmorton Mining	\$ 2,344,000	794.33
70	MINING, YOUNG	Other Aquifer Development-Young Mining	\$ 3,089,000	794.33
76	MINING, COMANCHE	Trinity Aquifer Development- Comanche County Mining	\$ 4,475,000	794.19
77	MINING, MCLENNAN	Brazos River Alluvium Development- McLennan County Mining	\$ 7,185,000	793.56
78	HEWITT	Reuse- Bullhide Creek	\$ 4,657,000	793.33
78	LORENA	Reuse- Bullhide Creek	\$ 2,884,000	793.33
78	WACO	Reuse- Flat Creek	\$ 9,371,000	793.33
81	GEORGETOWN	Municipal Water Conservation (Suburban) - Georgetown	\$ 44,986,000	792.83
82	MINING, NOLAN	Edwards Aquifer Development-Nolan County Mining	\$ 2,448,000	792.48
83	IRRIGATION, LAMPASAS	Trinity Aquifer Development- Lampasas County Irrigation	\$ 3,049,000	791.28
84	JONAH WATER SUD	East Williamson County Water Project	\$ 15,045,357	788.67
85	ROBINSON	Expand WTP(4MGD)-Robinson	\$ 13,153,000	787.00
86	CLIFTON	Municipal Water Conservation (Urban) - Clifton	\$ 305,000	786.67
87	BRECKENRIDGE	Municipal Water Conservation (Rural) - Breckenridge	\$ 212,000	786.67
87	CISCO	Municipal Water Conservation (Rural) - Cisco	\$ 278,000	786.67
87	CROSS PLAINS	Municipal Water Conservation (Rural) - Cross Plains	\$ 41,000	786.67
87	HAMILTON	Municipal Water Conservation (Rural) - Hamilton	\$ 127,000	786.67
87	LEXINGTON	Municipal Water Conservation (Rural) - Lexington	\$ 108,000	786.67
87	RANGER	Municipal Water Conservation (Rural) - Ranger	\$ 191,000	786.67
87	ROBY	Municipal Water Conservation (Rural) - Roby	\$ 58,000	786.67
87	ARMSTRONG WSC	Municipal Water Conservation (Suburban) - Armstrong WSC	\$ 153,000	786.67
87	HEARNE	Municipal Water Conservation (Suburban) - Hearne	\$ 138,000	786.67
87	KEMPNER	Municipal Water Conservation (Suburban) - Kempner	\$ 39,000	786.67
87	SOMERVILLE	Municipal Water Conservation (Suburban) - Somerville	\$ 102,000	786.67
87	WEST	Municipal Water Conservation (Suburban) - West	\$ 90,000	786.67
99	NOLANVILLE	Municipal Water Conservation (Suburban) - Nolanville	\$ 3,943,000	785.75
100	CLEBURNE	Municipal Water Conservation (Suburban) - Cleburne	\$ 3,472,000	784.33
101	IRRIGATION, MCLENNAN	Brazos River Alluvium Development- McLennan County Irrigation	\$ 16,763,000	783.36
102	BELLMead	Reuse- Bellmead/ Lacy-Lake	\$ 2,884,000	777.33
102	LACY-LAKEVIEW	Reuse- Bellmead/ Lacy-Lake	\$ 2,884,000	777.33
104	WELLBORN SUD	Municipal Water Conservation (Urban) - Wellborn SUD	\$ 2,827,000	776.83
105	ROBINSON	Municipal Water Conservation (Suburban) - Robinson	\$ 2,607,000	775.00
106	MINING, GRIMES	Carrizo Aquifer Development-Grimes County Mining	\$ 5,805,000	774.33
106	HEART OF TEXAS WATER SUPPLIERS LLC	Carrizo Aquifer Development-Hutto (Heart of Texas-Lee co.)	\$ 127,086,000	774.33
106	BARTLETT	Trinity Aquifer Development- Bartlett	\$ 10,428,000	774.33
109	MANUFACTURING, WASHINGTON	Gulf Coast Development-Washington MiningManufacturing	\$ 3,380,000	771.94
110	ABILENE	Municipal Water Conservation (Urban) - Abilene	\$ 9,243,000	771.42
111	CEDAR PARK	Municipal Water Conservation (Suburban) - Cedar Park	\$ 14,602,000	766.00
112	MANUFACTURING, FISHER	Dockum Aquifer Development- Fisher County Manufacturing	\$ 10,081,000	764.38

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**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plans, as submitted by the RWPG
REGION G**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
113	MINING, CORYELL	Trinity Aquifer Development- Coryell County Mining	\$ 20,220,000	763.78
114	BRYAN	Municipal Water Conservation (Urban) - Bryan	\$ 8,497,000	760.08
115	IRRIGATION, WILLIAMSON	Edwards Aquifer Development-Williamson Irrigation	\$ 1,220,000	756.89
116	COUNTY-OTHER, BELL	Municipal Water Conservation (Rural) - Bell County-Other	\$ 573,000	756.33
117	IRRIGATION, YOUNG	Other Aquifer Development-Young Irrigation	\$ 1,172,000	752.70
118	BRUSHY CREEK MUD	Additional Advanced Conservation - Brushy Creek MUD	\$ 1,691,000	745.42
119	CEDAR PARK	Brushy Creek RUA Water Supply	\$ 69,665,771	745.33
119	LIBERTY HILL	Brushy Creek RUA Water Supply	\$ 3,554,660	745.33
121	IRRIGATION, BOSQUE	Trinity Aquifer Development-Bosque County Irrigation	\$ 11,048,000	744.85
122	BRAZOS RIVER AUTHORITY	Belton to Stillhouse Pipeline-BRA	\$ 38,069,000	743.67
123	IRRIGATION, STEPHENS	Other Aquifer Development-Stephens Irrigation	\$ 640,000	743.22
124	IRRIGATION, EASTLAND	Trinity Aquifer Development- Eastland County Irrigation	\$ 24,210,000	739.09
125	MINING, LIMESTONE	Carrizo (Brazos) Development-Limestone County Mining	\$ 31,546,000	736.34
126	COUNTY-OTHER, SOMERVELL	Somerville County Water Supply Projects Phases 1-4, 7A, 9-17	\$ 35,249,000	733.33
127	MARLIN	Brushy Creek Reservoir- Marlin	\$ 20,836,000	731.67
128	BELL COUNTY WCID #1	Bell County WCID #1- North Reuse	\$ 12,146,000	731.08
129	COLLEGE STATION	Municipal Water Conservation (Urban) - College Station	\$ 19,532,000	730.25
130	CENTRAL TEXAS WSC	East Williamson County Water Project	\$ 11,233,867	725.33
131	BELL COUNTY WCID #1	Bell County WCID #1- South Reuse	\$ 6,529,000	721.66
132	MART	Interconnect from Waco to Mart	\$ 5,617,000	720.67
132	FLORENCE	Trinity Aquifer Development (Bell Co.)- Florence	\$ 3,778,000	720.67
134	MINING, HAMILTON	Trinity Aquifer Development Hamilton Mining	\$ 2,734,000	718.81
135	MANUFACTURING, BURLESON	Sparta Aquifer Development-Burleson County Manufacturing	\$ 932,000	718.78
136	MINING, LIMESTONE	Carrizo (Trinity) Development-Limestone County Mining	\$ 5,871,000	716.34
137	STEAM ELECTRIC POWER, GRIMES	Gulf Coast Development-Grimes County Steam-Electric	\$ 22,459,000	712.91
138	VALLEY MILLS	Bosque County-RWSP	\$ 4,730,000	712.67
139	BRYAN	Reuse- Miramont	\$ 2,544,000	710.00
140	COUNTY-OTHER, HOOD	Trinity Aquifer Development- Hood County-Other	\$ 6,164,000	709.33
141	CROSS COUNTRY WSC	Municipal Water Conservation (Suburban) - Cross Country WSC	\$ 94,000	708.17
141	LITTLE RIVER-ACADEMY	Municipal Water Conservation (Suburban) - Little River-Academy	\$ 75,000	708.17
143	GROESBECK	Groesbeck OCR- Groesbeck	\$ 11,909,000	707.67
144	KNOX CITY	Municipal Water Conservation (Rural) - Knox City	\$ 228,000	705.92
145	CLIFTON	Bosque County-RWSP	\$ 5,135,000	705.33
145	MERIDIAN	Bosque County-RWSP	\$ 3,220,000	705.33
145	GRANGER	East Williamson County Water Project	\$ 1,003,024	705.33
145	JARRELL	East Williamson County Water Project	\$ 501,512	705.33
149	VENUS	Municipal Water Conservation (Suburban) - Venus	\$ 613,000	704.17
150	BRAZOS RIVER AUTHORITY	Little River OCR-BRA	\$ 487,611,000	703.95
151	BAIRD	Municipal Water Conservation (Rural) - Baird	\$ 25,000	703.33
151	EASTLAND	Municipal Water Conservation (Rural) - Eastland	\$ 12,000	703.33
151	MINERAL WELLS	Municipal Water Conservation (Rural) - Mineral Wells	\$ 290,000	703.33
151	SOUTHWEST MILAM WSC	Municipal Water Conservation (Rural) - Southwest Milam WSC	\$ 137,000	703.33
151	CALVERT	Municipal Water Conservation (Suburban) - Calvert	\$ 12,000	703.33
151	CORYELL CITY WATER SUPPLY DISTRICT	Municipal Water Conservation (Suburban) - Coryell City Water Supply District	\$ 134,000	703.33
151	LORENA	Municipal Water Conservation (Suburban) - Lorena	\$ 39,000	703.33
151	ROUND ROCK	Municipal Water Conservation (Suburban) - Round Rock	\$ 2,044,000	703.33
151	TAYLOR	Municipal Water Conservation (Suburban) - Taylor	\$ 295,000	703.33
160	BRAZOS RIVER AUTHORITY	Lake Aquilla Reallocation- BRA	\$ 21,887,000	701.82
161	BETHESDA WSC	Municipal Water Conservation (Suburban) - Bethesda WSC	\$ 4,997,000	700.92
162	TOLAR	Trinity well rehab- Tolar	\$ 20,000	698.33
163	KEMPNER WSC	Municipal Water Conservation (Suburban) - Kempner WSC	\$ 975,000	696.67
164	WACO	McLennan County ASR (Waco)	\$ 43,940,000	695.67
165	IRRIGATION, BELL	Edwards Aquifer Development-Bell County Irrigation	\$ 13,384,000	695.11
166	CHISHOLM TRAIL SUD	Municipal Water Conservation (Suburban) - Chisholm Trail SUD	\$ 6,762,000	691.00
167	BARTLETT	Municipal Water Conservation (Suburban) - Bartlett	\$ 287,000	686.42
168	BRAZOS RIVER AUTHORITY	Lake Granger ASR	\$ 99,820,000	683.79

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**Projects are ordered from highest to lowest score.

**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plans, as submitted by the RWPG
REGION G**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
169	MINING, JOHNSON	Woodbine Aquifer Development- Johnson County Mining	\$ 4,684,000	682.82
170	STEAM ELECTRIC POWER, GRIMES	Gibbons Creek Reservoir-Grimes SE	\$ 12,979,000	678.00
171	THROCKMORTON	Throckmorton Reservoir-Throckmorton	\$ 28,041,000	675.67
172	COUNTY-OTHER, HILL	Upgrade WTP for Arsenic-Hill County-Other	\$ 1,042,000	671.67
172	COUNTY-OTHER, LIMESTONE	Upgrade WTP for Arsenic-Limestone County-Other	\$ 1,115,000	671.67
174	CHILDRESS CREEK WSC	Bosque County-RWSP	\$ 5,074,000	671.00
175	LAMPASAS	Municipal Water Conservation (Suburban) - Lampasas	\$ 106,000	665.92
176	NORTH BOSQUE WSC	Interconnect from Waco to North Bosque	\$ 2,203,000	665.54
177	MINING, HILL	Woodbine Aquifer Development- Hill County Mining	\$ 4,684,000	665.06
178	IRRIGATION, ROBERTSON	Carrizo Aquifer Development-Robertson County Irrigation	\$ 128,018,000	664.67
179	COUNTY-OTHER, WILLIAMSON	East Williamson County Water Project	\$ 11,534,774	663.67
180	IRRIGATION, KNOX	Blaine Aquifer Development- Knox County Irrigation	\$ 2,436,000	663.18
181	CHILDRESS CREEK WSC	Trinity Well Rehab-Childress Creek WSC	\$ 15,000	656.67
182	IRRIGATION, KNOX	Seymour Aquifer Development- Knox County Irrigation	\$ 9,817,000	654.94
183	CRESSON	Trinity Aquifer Development- Cresson	\$ 771,000	654.33
184	WELLBORN SUD	Expand WTP (4MGD)- Wellborn SUD	\$ 13,153,000	652.96
185	JAYTON	New WTP(0.4 MGD)-Jayton	\$ 3,537,000	651.67
185	COUNTY-OTHER, FALLS	Upgrade WTP for Arsenic-Falls County-Other	\$ 220,000	651.67
187	MINING, BELL	Edwards Aquifer Development-Bell County Mining	\$ 13,846,000	650.08
188	COUNTY-OTHER, MCLENNAN	Upgrade WTP for Arsenic-McLennan County Other	\$ 3,811,000	650.00
189	IRRIGATION, HAMILTON	Trinity Aquifer Development- Hamilton County Irrigation	\$ 1,173,000	649.10
190	COOLIDGE	Municipal Water Conservation (Rural) - Coolidge	\$ 21,000	647.75
191	MUNDAY	Municipal Water Conservation (Rural) - Munday	\$ 154,000	645.08
192	BRECKENRIDGE	West Central Brazos Water Distribution System	\$ 8,308,142	641.33
192	COUNTY-OTHER, SHACKELFORD	West Central Brazos Water Distribution System	\$ 3,776,429	641.33
192	STEPHENS REGIONAL SUD	West Central Brazos Water Distribution System	\$ 6,042,286	641.33
195	HEWITT	Municipal Water Conservation (Suburban) - Hewitt	\$ 138,000	636.67
196	BRYAN	Reuse- Bryan (Option 1)	\$ 8,989,000	630.00
197	WALNUT SPRINGS	Bosque County-RWSP	\$ 4,213,000	629.33
198	ABILENE	Brush Control	\$ 7,532,000	627.67
199	JAYTON	Municipal Water Conservation (Urban) - Jayton	\$ 24,000	625.58
200	SWEETWATER	Municipal Water Conservation (Rural) - Sweetwater	\$ 162,000	622.42
201	MART	Municipal Water Conservation (Suburban) - Mart	\$ 4,000	620.33
202	GROESBECK	Municipal Water Conservation (Rural) - Groesbeck	\$ 8,000	620.25
203	COLLEGE STATION	Reuse-College Station	\$ 1,705,000	618.00
204	BRAZOS RIVER AUTHORITY	Chloride Control Project-BRA	\$ 172,652,000	615.67
204	BRAZOS RIVER AUTHORITY	Lake Granger Augmentation-Phase 1-BRA	\$ 85,170,000	615.67
204	BRAZOS RIVER AUTHORITY	Lake Granger Augmentation-Phase 2-BRA	\$ 637,057,000	615.67
207	MINING, BELL	Trinity Aquifer Development-Bell County Mining	\$ 14,731,000	612.40
208	MANUFACTURING, BRAZOS	Gulf Coast Development-Brazos County Manufacturing	\$ 8,932,000	611.41
209	COUNTY-OTHER, BELL	Edwards Aquifer Development-Bell County Other	\$ 3,736,000	609.25
210	THROCKMORTON	West Central Brazos Water Distribution System	\$ 2,915,403	599.67
211	COLLEGE STATION	College Station ASR (Reuse)	\$ 63,850,000	598.00
212	MULTI-COUNTY WSC	Coryell County OCR-BRA	\$ 42,246,000	595.67
213	COUNTY-OTHER, ERATH	Trinity Aquifer Development- Erath County-Other	\$ 2,195,000	574.33
214	BRAZOS RIVER AUTHORITY	BRA System Operations-Little River	\$ 23,581,674	573.76
215	COUNTY-OTHER, CORYELL	Trinity Aquifer Development- Coryell County-Other	\$ 4,428,000	572.67
216	IRRIGATION, COMANCHE	Trinity Aquifer Development- Comanche County Irrigation	\$ 11,015,000	534.11
217	RIO VISTA	Woodbine Aquifer Development-Rio Vista	\$ 753,000	524.33
218	STEAM ELECTRIC POWER, GRIMES	Carrizo Aquifer Development-Grimes County Steam-Electric	\$ 8,182,000	519.68
219	PARKER WSC	Woodbine Aquifer Development- Parker WSC	\$ 1,128,000	504.33
220	BRYAN	Carrizo-Wilcox Development-Bryan	\$ 24,569,609	497.78
221	CROSS COUNTRY WSC	Interconnect from Waco to Cross Country WSC	\$ 2,579,000	479.00
222	BRUSHY CREEK MUD	Edwards Aquifer Development-Brushy Creek MUD	\$ 182,000	476.85
223	ROUND ROCK	Additional Advanced Conservation - Round Rock	\$ 33,490,000	451.58
224	CHISHOLM TRAIL SUD	Additional Advanced Conservation - Chisholm Trail SUD	\$ 7,734,000	445.83

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**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plans, as submitted by the RWPG
REGION G**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
225	GODLEY	Woodbine Aquifer Development-Godley	\$ 375,000	444.33
226	COUNTY-OTHER, WILLIAMSON	Additional Advanced Conservation - Williamson County-Other	\$ 10,199,000	440.08
227	COUNTY-OTHER, ROBERTSON	Carrizo Aquifer Development-Robertson County-Other	\$ 825,000	384.33
228	BARTLETT	Additional Advanced Conservation - Bartlett	\$ 267,000	363.33
229	FLORENCE	Edwards Aquifer Development-Florence	\$ 218,000	361.11
230	GEORGETOWN	Additional Advanced Conservation - Georgetown	\$ 17,315,000	292.75
231	IRRIGATION, BELL	Trinity Aquifer Development-Bell County Irrigation	\$ 2,541,000	178.48
232	HARKER HEIGHTS	Interconnect from Killeen to Harker Heights	\$ 2,580,000	164.00

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Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG

REGION H

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
1	CENTRAL HARRIS COUNTY REGIONAL WATER AUTHORITY	COH, NHCRWA, AND CHCRWA SHARED TRANSMISSION	\$ 10,365,344	902.33
1	HOUSTON	COH, NHCRWA, AND CHCRWA SHARED TRANSMISSION	\$ 32,870,079	902.33
1	NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY	COH, NHCRWA, AND CHCRWA SHARED TRANSMISSION	\$ 107,089,958	902.33
1	NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY	NHCRWA TRANSMISSION LINES	\$ 155,993,406	902.33
5	NORTH CHANNEL WATER AUTHORITY	MUNICIPAL CONSERVATION, NORTH CHANNEL WATER AUTHORITY	\$ 4,510,390	885.00
6	NORTH FORT BEND WATER AUTHORITY	NFBWA PHASE 2 DISTRIBUTION SEGMENTS	\$ 65,450,062	883.75
7	WEST HARRIS COUNTY REGIONAL WATER AUTHORITY	WHCRWA 2025 DISTRIBUTION EXPANSION	\$ 288,680,000	882.33
7	NORTH FORT BEND WATER AUTHORITY	WHCRWA/NFBWA TRANSMISSION LINE	\$ 292,025,993	882.33
7	WEST HARRIS COUNTY REGIONAL WATER AUTHORITY	WHCRWA/NFBWA TRANSMISSION LINE	\$ 350,960,059	882.33
10	WEST HARRIS COUNTY REGIONAL WATER AUTHORITY	WUG INFRASTRUCTURE EXPANSION - WHCRWA DISTRICTS	\$ 93,497,740	874.33
11	FORT BEND COUNTY WCID #2	FORT BEND WCID 2 GRP INFRASTRUCTURE	\$ 36,668,844	873.95
12	NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY	NHCRWA DISTRIBUTION EXPANSION - 2025 PHASE	\$ 537,692,455	866.20
13	CENTRAL HARRIS COUNTY REGIONAL WATER AUTHORITY	CHCRWA TRANSMISSION AND INTERNAL DISTRIBUTION	\$ 23,207,659	862.33
14	TIKI ISLAND	MUNICIPAL CONSERVATION, TIKI ISLAND	\$ 33,510	858.33
14	BAYOU VISTA	MUNICIPAL CONSERVATION, BAYOU VISTA	\$ 37,000	858.33
14	JAMAICA BEACH	MUNICIPAL CONSERVATION, JAMAICA BEACH	\$ 37,000	858.33
14	HOLIDAY LAKES	MUNICIPAL CONSERVATION, HOLIDAY LAKES	\$ 38,270	858.33
14	FLO COMMUNITY WSC	MUNICIPAL CONSERVATION, FLO COMMUNITY WSC	\$ 39,400	858.33
14	JEWETT	MUNICIPAL CONSERVATION, JEWETT	\$ 46,830	858.33
14	BAILEY'S PRAIRIE	MUNICIPAL CONSERVATION, BAILEY'S PRAIRIE	\$ 47,200	858.33
14	BUFFALO	MUNICIPAL CONSERVATION, BUFFALO	\$ 50,730	858.33
14	HILLCREST	MUNICIPAL CONSERVATION, HILLCREST	\$ 53,090	858.33
14	SAN LEON MUD	MUNICIPAL CONSERVATION, SAN LEON MUD	\$ 55,760	858.33
14	G & W WSC	MUNICIPAL CONSERVATION, G & W WSC	\$ 56,620	858.33
14	MONTGOMERY COUNTY UD #2	MUNICIPAL CONSERVATION, MONTGOMERY COUNTY UD #2	\$ 59,620	858.33
14	BACLIF MUD	MUNICIPAL CONSERVATION, BACLIF MUD	\$ 60,520	858.33
14	BROOKSHIRE	MUNICIPAL CONSERVATION, BROOKSHIRE	\$ 65,550	858.33
14	DANBURY	MUNICIPAL CONSERVATION, DANBURY	\$ 82,700	858.33
14	SPLENDORA	MUNICIPAL CONSERVATION, SPLENDORA	\$ 91,630	858.33
14	JONES CREEK	MUNICIPAL CONSERVATION, JONES CREEK	\$ 95,530	858.33
14	VARNER CREEK UD	MUNICIPAL CONSERVATION, VARNER CREEK UD	\$ 97,030	858.33
14	MONTGOMERY COUNTY MUD #83	MUNICIPAL CONSERVATION, MONTGOMERY COUNTY MUD #83	\$ 101,300	858.33
14	COUNTY-OTHER, LEON	MUNICIPAL CONSERVATION, COUNTY-OTHER - LEON COUNTY	\$ 106,940	858.33
14	HARRIS COUNTY MUD #50	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #50	\$ 114,740	858.33
14	EL LAGO	MUNICIPAL CONSERVATION, EL LAGO	\$ 136,920	858.33
14	BELLVILLE	MUNICIPAL CONSERVATION, BELLVILLE	\$ 143,940	858.33
14	HITCHCOCK	MUNICIPAL CONSERVATION, HITCHCOCK	\$ 144,420	858.33
14	CROSBY MUD	MUNICIPAL CONSERVATION, CROSBY MUD	\$ 145,210	858.33
14	SHOREACRES	MUNICIPAL CONSERVATION, SHOREACRES	\$ 145,210	858.33
14	BROOKSIDE VILLAGE	MUNICIPAL CONSERVATION, BROOKSIDE VILLAGE	\$ 152,240	858.33
14	PRAIRIE VIEW	MUNICIPAL CONSERVATION, PRAIRIE VIEW	\$ 152,640	858.33
14	SEALY	MUNICIPAL CONSERVATION, SEALY	\$ 176,660	858.33
14	MONTGOMERY COUNTY MUD #8	MUNICIPAL CONSERVATION, MONTGOMERY COUNTY MUD #8	\$ 187,120	858.33
14	IOWA COLONY	MUNICIPAL CONSERVATION, IOWA COLONY	\$ 193,610	858.33
14	WEST COLUMBIA	MUNICIPAL CONSERVATION, WEST COLUMBIA	\$ 206,670	858.33
14	MONTGOMERY COUNTY MUD #9	MUNICIPAL CONSERVATION, MONTGOMERY COUNTY MUD #9	\$ 215,180	858.33
14	SWEENY	MUNICIPAL CONSERVATION, SWEENY	\$ 256,990	858.33
14	HARRIS COUNTY WCID #1	MUNICIPAL CONSERVATION, HARRIS COUNTY WCID #1	\$ 263,750	858.33
14	TAYLOR LAKE VILLAGE	MUNICIPAL CONSERVATION, TAYLOR LAKE VILLAGE	\$ 278,080	858.33
14	BRAZORIA COUNTY MUD #3	MUNICIPAL CONSERVATION, BRAZORIA COUNTY MUD #3	\$ 279,240	858.33
14	BRAZORIA COUNTY MUD #21	MUNICIPAL CONSERVATION, BRAZORIA COUNTY MUD #21	\$ 312,180	858.33
14	DICKINSON	MUNICIPAL CONSERVATION, DICKINSON	\$ 327,800	858.33
14	BRAZORIA COUNTY MUD #6	MUNICIPAL CONSERVATION, BRAZORIA COUNTY MUD #6	\$ 329,070	858.33
14	JACINTO CITY	MUNICIPAL CONSERVATION, JACINTO CITY	\$ 335,830	858.33
14	GALENA PARK	MUNICIPAL CONSERVATION, GALENA PARK	\$ 346,820	858.33
14	SAGEMEADOW UD	MUNICIPAL CONSERVATION, SAGEMEADOW UD	\$ 355,080	858.33

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Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG

REGION H

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
14	NEWPORT MUD	MUNICIPAL CONSERVATION, NEWPORT MUD	\$ 429,450	858.33
14	NASSAU BAY	MUNICIPAL CONSERVATION, NASSAU BAY	\$ 466,590	858.33
14	HARRIS COUNTY MUD #55	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #55	\$ 685,530	858.33
14	CLEAR BROOK CITY MUD	MUNICIPAL CONSERVATION, CLEAR BROOK CITY MUD	\$ 791,390	858.33
14	SEABROOK	MUNICIPAL CONSERVATION, SEABROOK	\$ 809,440	858.33
14	SOUTH HOUSTON	MUNICIPAL CONSERVATION, SOUTH HOUSTON	\$ 862,200	858.33
14	TEXAS CITY	MUNICIPAL CONSERVATION, TEXAS CITY	\$ 997,730	858.33
14	BRAZORIA COUNTY MUD #2	MUNICIPAL CONSERVATION, BRAZORIA COUNTY MUD #2	\$ 1,066,740	858.33
14	WEBSTER	MUNICIPAL CONSERVATION, WEBSTER	\$ 1,886,580	858.33
14	FRIENDSWOOD	MUNICIPAL CONSERVATION, FRIENDSWOOD	\$ 1,949,420	858.33
14	LA PORTE	MUNICIPAL CONSERVATION, LA PORTE	\$ 2,047,910	858.33
14	ALVIN	MUNICIPAL CONSERVATION, ALVIN	\$ 2,707,480	858.33
14	BAYTOWN	MUNICIPAL CONSERVATION, BAYTOWN	\$ 4,061,780	858.33
14	PASADENA	MUNICIPAL CONSERVATION, PASADENA	\$ 10,100,990	858.33
71	IRRIGATION, HARRIS	IRRIGATION CONSERVATION, HARRIS COUNTY	\$ 14,417	842.33
71	IRRIGATION, AUSTIN	IRRIGATION CONSERVATION, AUSTIN COUNTY	\$ 37,085	842.33
71	LIBERTY	WATER LOSS REDUCTION, LIBERTY	\$ 77,800	842.33
71	BAILEY'S PRAIRIE	WATER LOSS REDUCTION, BAILEY'S PRAIRIE	\$ 99,980	842.33
71	IRRIGATION, WALLER	IRRIGATION CONSERVATION, WALLER COUNTY	\$ 132,732	842.33
71	SPLENDORA	WATER LOSS REDUCTION, SPLENDORA	\$ 155,560	842.33
71	GROVETON	WATER LOSS REDUCTION, GROVETON	\$ 166,690	842.33
71	COVE	WATER LOSS REDUCTION, COVE	\$ 172,290	842.33
71	VARNER CREEK UD	WATER LOSS REDUCTION, VARNER CREEK UD	\$ 177,710	842.33
71	DANBURY	WATER LOSS REDUCTION, DANBURY	\$ 183,280	842.33
71	RIVERSIDE	WATER LOSS REDUCTION, RIVERSIDE	\$ 183,370	842.33
71	WEST HARDIN WSC	WATER LOSS REDUCTION, WEST HARDIN WSC	\$ 194,420	842.33
71	CROSBY MUD	WATER LOSS REDUCTION, CROSBY MUD	\$ 216,590	842.33
71	EL LAGO	WATER LOSS REDUCTION, EL LAGO	\$ 216,590	842.33
71	TIKI ISLAND	WATER LOSS REDUCTION, TIKI ISLAND	\$ 227,690	842.33
71	COLDSRING	WATER LOSS REDUCTION, COLDSRING	\$ 233,360	842.33
71	WALLIS	WATER LOSS REDUCTION, WALLIS	\$ 333,370	842.33
71	BOLIVAR PENINSULA SUD	WATER LOSS REDUCTION, BOLIVAR PENINSULA SUD	\$ 344,410	842.33
71	HILLCREST	WATER LOSS REDUCTION, HILLCREST	\$ 372,200	842.33
71	BROOKSIDE VILLAGE	WATER LOSS REDUCTION, BROOKSIDE VILLAGE	\$ 377,860	842.33
71	HARRIS COUNTY MUD #50	WATER LOSS REDUCTION, HARRIS COUNTY MUD #50	\$ 383,350	842.33
71	HARDIN WSC	WATER LOSS REDUCTION, HARDIN WSC	\$ 416,630	842.33
71	TAYLOR LAKE VILLAGE	WATER LOSS REDUCTION, TAYLOR LAKE VILLAGE	\$ 466,490	842.33
71	IOWA COLONY	WATER LOSS REDUCTION, IOWA COLONY	\$ 472,200	842.33
71	SAN LEON MUD	WATER LOSS REDUCTION, SAN LEON MUD	\$ 488,770	842.33
71	HARRIS COUNTY WCID #1	WATER LOSS REDUCTION, HARRIS COUNTY WCID #1	\$ 516,480	842.33
71	SWEENY	WATER LOSS REDUCTION, SWEENY	\$ 572,040	842.33
71	SAGEMEADOW UD	WATER LOSS REDUCTION, SAGEMEADOW UD	\$ 599,840	842.33
71	KENEFICK	WATER LOSS REDUCTION, KENEFICK	\$ 600,100	842.33
71	PLUM GROVE	WATER LOSS REDUCTION, PLUM GROVE	\$ 622,320	842.33
71	BRAZORIA COUNTY MUD #3	WATER LOSS REDUCTION, BRAZORIA COUNTY MUD #3	\$ 633,170	842.33
71	NEWPORT MUD	WATER LOSS REDUCTION, NEWPORT MUD	\$ 705,360	842.33
71	COUNTY-OTHER, TRINITY	WATER LOSS REDUCTION, COUNTY-OTHER - TRINITY COUNTY	\$ 711,180	842.33
71	AMES	WATER LOSS REDUCTION, AMES	\$ 744,620	842.33
71	BRAZORIA COUNTY MUD #6	WATER LOSS REDUCTION, BRAZORIA COUNTY MUD #6	\$ 749,760	842.33
71	NASSAU BAY	WATER LOSS REDUCTION, NASSAU BAY	\$ 772,000	842.33
71	ANAHUAC	WATER LOSS REDUCTION, ANAHUAC	\$ 838,860	842.33
71	SAN JACINTO SUD	WATER LOSS REDUCTION, SAN JACINTO SUD	\$ 872,300	842.33
71	GALENA PARK	WATER LOSS REDUCTION, GALENA PARK	\$ 899,780	842.33
71	HARDIN	WATER LOSS REDUCTION, HARDIN	\$ 972,410	842.33
71	DAISETTA	WATER LOSS REDUCTION, DAISETTA	\$ 983,520	842.33
71	TRINITY	WATER LOSS REDUCTION, TRINITY	\$ 1,055,570	842.33

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Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG

REGION H

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
71	HITCHCOCK	WATER LOSS REDUCTION, HITCHCOCK	\$ 1,144,110	842.33
71	SHEPHERD	WATER LOSS REDUCTION, SHEPHERD	\$ 1,189,020	842.33
71	CLEAR BROOK CITY MUD	WATER LOSS REDUCTION, CLEAR BROOK CITY MUD	\$ 1,333,020	842.33
71	SEABROOK	WATER LOSS REDUCTION, SEABROOK	\$ 1,349,560	842.33
71	ONALASKA	WATER LOSS REDUCTION, ONALASKA	\$ 1,511,450	842.33
71	MADISONVILLE	WATER LOSS REDUCTION, MADISONVILLE	\$ 1,816,900	842.33
71	COUNTY-OTHER, MADISON	WATER LOSS REDUCTION, COUNTY-OTHER - MADISON COUNTY	\$ 1,988,320	842.33
71	DICKINSON	WATER LOSS REDUCTION, DICKINSON	\$ 2,577,000	842.33
71	TRINITY BAY CONSERVATION DISTRICT	WATER LOSS REDUCTION, TRINITY BAY CONSERVATION DISTRICT	\$ 4,411,270	842.33
71	COUNTY-OTHER, WALKER	WATER LOSS REDUCTION, COUNTY-OTHER - WALKER COUNTY	\$ 4,427,460	842.33
71	LA PORTE	WATER LOSS REDUCTION, LA PORTE	\$ 4,509,400	842.33
71	SOUTH HOUSTON	WATER LOSS REDUCTION, SOUTH HOUSTON	\$ 4,594,760	842.33
71	CLEVELAND	WATER LOSS REDUCTION, CLEVELAND	\$ 4,778,020	842.33
71	BRAZORIA COUNTY MUD #2	WATER LOSS REDUCTION, BRAZORIA COUNTY MUD #2	\$ 6,050,140	842.33
71	WOODLAND HILLS WATER COMPANY	WATER LOSS REDUCTION, WOODLAND HILLS WATER COMPANY	\$ 6,102,020	842.33
71	ALVIN	WATER LOSS REDUCTION, ALVIN	\$ 6,399,090	842.33
71	TEXAS CITY	WATER LOSS REDUCTION, TEXAS CITY	\$ 7,964,350	842.33
71	COUNTY-OTHER, POLK	WATER LOSS REDUCTION, COUNTY-OTHER - POLK COUNTY	\$ 8,417,580	842.33
71	LAKE LIVINGSTON WATER SUPPLY & SEWER SERVICE COMPANY	WATER LOSS REDUCTION, LAKE LIVINGSTON WATER SUPPLY & SEWER SERVICE COMPANY	\$ 9,118,290	842.33
71	BAYTOWN	WATER LOSS REDUCTION, BAYTOWN	\$ 12,036,000	842.33
71	PASADENA	WATER LOSS REDUCTION, PASADENA	\$ 25,787,280	842.33
134	NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY	WUG INFRASTRUCTURE EXPANSION - NHCRWA DISTRICTS 2025	\$ 106,821,318	838.10
135	DOW CHEMICAL USA	DOW RESERVOIR AND PUMP STATION EXPANSION	\$ 255,865,694	837.21
136	COUNTY-OTHER, LIBERTY	WATER LOSS REDUCTION, COUNTY-OTHER - LIBERTY COUNTY	\$ 11,983,960	832.99
137	RICHMOND	MUNICIPAL CONSERVATION, RICHMOND	\$ 516,390	825.13
138	WEST COLUMBIA	WATER LOSS REDUCTION, WEST COLUMBIA	\$ 133,280	822.33
139	HOUSTON	OLD GALVESTON ROAD TRANSMISSION IMPROVEMENTS	\$ 99,886,253	821.38
140	GROVETON	GROVETON WELL DEVELOPMENT	\$ 2,195,000	818.33
141	NORMANGEE	MUNICIPAL CONSERVATION, NORMANGEE	\$ 13,960	818.33
141	WALLIS	MUNICIPAL CONSERVATION, WALLIS	\$ 13,960	818.33
141	CENTERVILLE	MUNICIPAL CONSERVATION, CENTERVILLE	\$ 22,250	818.33
141	CONCORD-ROBBINS WSC	MUNICIPAL CONSERVATION, CONCORD-ROBBINS WSC	\$ 22,250	818.33
141	BOLIVAR PENINSULA SUD	MUNICIPAL CONSERVATION, BOLIVAR PENINSULA SUD	\$ 37,110	818.33
146	KEMAH	WUG INFRASTRUCTURE EXPANSION - KEMAH	\$ 2,227,101	817.63
147	MONTGOMERY COUNTY MUD #19	MUNICIPAL CONSERVATION, MONTGOMERY COUNTY MUD #19	\$ 84,570	816.67
147	MONTGOMERY COUNTY MUD #89	MUNICIPAL CONSERVATION, MONTGOMERY COUNTY MUD #89	\$ 129,140	816.67
147	BRAZORIA	MUNICIPAL CONSERVATION, BRAZORIA	\$ 149,750	816.67
147	PECAN GROVE MUD #1	MUNICIPAL CONSERVATION, PECAN GROVE MUD #1	\$ 462,430	816.67
147	FREEPORT	MUNICIPAL CONSERVATION, FREEPORT	\$ 737,550	816.67
147	ANGLETON	MUNICIPAL CONSERVATION, ANGLETON	\$ 910,930	816.67
147	LEAGUE CITY	MUNICIPAL CONSERVATION, LEAGUE CITY	\$ 2,288,290	816.67
147	GALVESTON	MUNICIPAL CONSERVATION, GALVESTON	\$ 2,312,290	816.67
147	PEARLAND	MUNICIPAL CONSERVATION, PEARLAND	\$ 9,506,440	816.67
156	MONTGOMERY COUNTY MUD #8	MONTGOMERY COUNTY MUDS #8 AND #9 REUSE	\$ 7,675,887	816.00
156	MONTGOMERY COUNTY MUD #9	MONTGOMERY COUNTY MUDS #8 AND #9 REUSE	\$ 7,675,887	816.00
158	HOUSTON	LUCE BAYOU TRANSFER	\$ 360,004,806	814.95
159	CENTRAL HARRIS COUNTY REGIONAL WATER AUTHORITY	COH NORTHEAST WATER PURIFICATION PLANT EXPANSION	\$ 18,715,506	813.46
159	HOUSTON	COH NORTHEAST WATER PURIFICATION PLANT EXPANSION	\$ 192,837,642	813.46
159	NORTH FORT BEND WATER AUTHORITY	COH NORTHEAST WATER PURIFICATION PLANT EXPANSION	\$ 266,358,201	813.46
159	WEST HARRIS COUNTY REGIONAL WATER AUTHORITY	COH NORTHEAST WATER PURIFICATION PLANT EXPANSION	\$ 322,850,444	813.46
159	NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY	COH NORTHEAST WATER PURIFICATION PLANT EXPANSION	\$ 462,850,625	813.46
164	GULF COAST WATER AUTHORITY	GCWA REUSE FROM COH	\$ 56,379,232	812.12
165	MONTGOMERY COUNTY UD #4	MUNICIPAL CONSERVATION, MONTGOMERY COUNTY UD #4	\$ 254,590	811.60
166	SANTA FE	WUG INFRASTRUCTURE EXPANSION - SANTA FE	\$ 2,167,782	810.61
167	NORTH FORT BEND WATER AUTHORITY	WUG INFRASTRUCTURE EXPANSION - NFBWA DISTRICTS	\$ 72,301,920	806.10
168	IRRIGATION, LIBERTY	IRRIGATION CONSERVATION, LIBERTY COUNTY	\$ 189,776	800.67

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Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG

REGION H

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
168	IRRIGATION, CHAMBERS	IRRIGATION CONSERVATION, CHAMBERS COUNTY	\$ 265,366	800.67
168	MONTGOMERY COUNTY MUD #19	WATER LOSS REDUCTION, MONTGOMERY COUNTY MUD #19	\$ 266,580	800.67
168	MONTGOMERY COUNTY MUD #89	WATER LOSS REDUCTION, MONTGOMERY COUNTY MUD #89	\$ 405,500	800.67
168	BRAZORIA	WATER LOSS REDUCTION, BRAZORIA	\$ 422,190	800.67
168	COUNTY-OTHER, CHAMBERS	WATER LOSS REDUCTION, COUNTY-OTHER - CHAMBERS COUNTY	\$ 1,355,490	800.67
168	FREEPORT	WATER LOSS REDUCTION, FREEPORT	\$ 1,688,510	800.67
168	ANGLETON	WATER LOSS REDUCTION, ANGLETON	\$ 2,049,340	800.67
168	CLUTE	WUG INFRASTRUCTURE EXPANSION - CLUTE	\$ 2,173,265	800.67
168	ANGLETON	WUG INFRASTRUCTURE EXPANSION - ANGLETON	\$ 2,234,028	800.67
168	FREEPORT	WUG INFRASTRUCTURE EXPANSION - FREEPORT	\$ 2,271,959	800.67
168	LAKE JACKSON	WUG INFRASTRUCTURE EXPANSION - LAKE JACKSON	\$ 2,405,484	800.67
168	PEARLAND	WATER LOSS REDUCTION, PEARLAND	\$ 17,157,380	800.67
168	GALVESTON	WATER LOSS REDUCTION, GALVESTON	\$ 18,538,930	800.67
182	MONTGOMERY COUNTY UD #3	MUNICIPAL CONSERVATION, MONTGOMERY COUNTY UD #3	\$ 121,310	800.46
183	LAKE JACKSON	MUNICIPAL CONSERVATION, LAKE JACKSON	\$ 2,697,850	794.75
184	CENTRAL HARRIS COUNTY REGIONAL WATER AUTHORITY	WUG INFRASTRUCTURE EXPANSION - CHCRWA DISTRICTS	\$ 6,818,382	794.33
185	DEER PARK	WATER LOSS REDUCTION, DEER PARK	\$ 7,478,720	793.88
186	BACLIFF MUD	WATER LOSS REDUCTION, BACLIFF MUD	\$ 172,150	792.33
187	SAN JACINTO RIVER AUTHORITY	SJRA GROUNDWATER REDUCTION PLAN - 2025 PHASE	\$ 73,426,045	791.77
188	HEMPSTEAD	WATER LOSS REDUCTION, HEMPSTEAD	\$ 3,451,010	791.71
189	DEER PARK	MUNICIPAL CONSERVATION, DEER PARK	\$ 1,946,860	791.47
190	CUT AND SHOOT	MUNICIPAL CONSERVATION, CUT AND SHOOT	\$ 53,090	788.64
191	SOUTHERN MONTGOMERY COUNTY MUD	MUNICIPAL CONSERVATION, SOUTHERN MONTGOMERY COUNTY MUD	\$ 300,420	786.24
192	PEARLAND	PEARLAND REUSE INFRASTRUCTURE	\$ 5,895,808	784.67
193	GREENWOOD UD	MUNICIPAL CONSERVATION, GREENWOOD UD	\$ 170,500	783.62
194	HARRIS COUNTY MUD #8	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #8	\$ 196,580	783.55
195	HEDWIG VILLAGE	MUNICIPAL CONSERVATION, HEDWIG VILLAGE	\$ 765,210	783.47
196	HUNTERS CREEK VILLAGE	MUNICIPAL CONSERVATION, HUNTERS CREEK VILLAGE	\$ 1,235,490	783.38
197	BUNKER HILL VILLAGE	MUNICIPAL CONSERVATION, BUNKER HILL VILLAGE	\$ 849,380	783.33
197	PINEY POINT VILLAGE	MUNICIPAL CONSERVATION, PINEY POINT VILLAGE	\$ 961,580	783.33
199	WEST UNIVERSITY PLACE	MUNICIPAL CONSERVATION, WEST UNIVERSITY PLACE	\$ 1,462,880	783.30
200	BELLAIRE	MUNICIPAL CONSERVATION, BELLAIRE	\$ 1,986,980	783.20
201	SOUTHSIDE PLACE	MUNICIPAL CONSERVATION, SOUTHSIDE PLACE	\$ 128,330	782.94
201	PARKWAY UD	MUNICIPAL CONSERVATION, PARKWAY UD	\$ 224,720	782.94
203	TRINITY RURAL WSC	WATER LOSS REDUCTION, TRINITY RURAL WSC	\$ 2,372,330	782.75
204	HARRIS COUNTY MUD #148 - KINGSLAKE	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #148 - KINGSLAKE	\$ 115,870	782.58
205	WALLER	MUNICIPAL CONSERVATION, WALLER	\$ 74,180	781.94
206	JERSEY VILLAGE	MUNICIPAL CONSERVATION, JERSEY VILLAGE	\$ 768,950	781.31
207	LAKE WINDCREST WATER SYSTEM	WUG INFRASTRUCTURE EXPANSION - LAKE WINDCREST WATER SYSTEM	\$ 2,530,465	780.67
207	COUNTY-OTHER, CHAMBERS	WUG INFRASTRUCTURE EXPANSION - COUNTY-OTHER, CHAMBERS COUNTY (TSJ)	\$ 2,755,904	780.67
209	LAKE JACKSON	WATER LOSS REDUCTION, LAKE JACKSON	\$ 8,745,830	779.83
210	HEMPSTEAD	MUNICIPAL CONSERVATION, HEMPSTEAD	\$ 120,900	778.45
211	SUNBELT FWSD	WATER LOSS REDUCTION, SUNBELT FWSD	\$ 4,778,270	778.43
212	HILSHIRE VILLAGE	MUNICIPAL CONSERVATION, HILSHIRE VILLAGE	\$ 108,480	778.03
213	CHIMNEY HILL MUD	MUNICIPAL CONSERVATION, CHIMNEY HILL MUD	\$ 246,900	777.62
214	HARRIS COUNTY MUD #96	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #96	\$ 288,400	777.56
215	WINDFERN FOREST UD	MUNICIPAL CONSERVATION, WINDFERN FOREST UD	\$ 357,740	777.46
216	HARRIS COUNTY WCID #96	MUNICIPAL CONSERVATION, HARRIS COUNTY WCID #96	\$ 911,940	777.45
217	HUMBLE	MUNICIPAL CONSERVATION, HUMBLE	\$ 1,544,820	777.43
218	HARRIS COUNTY MUD #5	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #5	\$ 236,810	777.33
219	HARRIS COUNTY MUD #158	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #158	\$ 216,430	777.22
220	PEARLAND	PEARLAND SURFACE WATER TREATMENT PLANT DEVELOPMENT	\$ 112,947,347	776.67
221	KIRKMONT MUD	MUNICIPAL CONSERVATION, KIRKMONT MUD	\$ 192,380	775.00
222	SUGAR LAND	SUGAR LAND TRANSMISSION EXPANSION	\$ 13,417,202	774.67
223	BRAZOS RIVER AUTHORITY	ALLENS CREEK RESERVOIR	\$ 94,868,068	767.53
223	HOUSTON	ALLENS CREEK RESERVOIR	\$ 221,358,826	767.53

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Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG

REGION H

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
225	CUT AND SHOOT	WATER LOSS REDUCTION, CUT AND SHOOT	\$ 111,080	766.58
226	HUMBLE	WATER LOSS REDUCTION, HUMBLE	\$ 7,656,740	765.08
227	IRRIGATION, FORT BEND	IRRIGATION CONSERVATION, FORT BEND COUNTY	\$ 149,215	763.78
228	HARRIS COUNTY MUD #49	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #49	\$ 209,900	761.39
229	SUNBELT FWSD	MUNICIPAL CONSERVATION, SUNBELT FWSD	\$ 776,770	760.91
230	MONTGOMERY COUNTY MUD #89	WUG INFRASTRUCTURE EXPANSION - MONTGOMERY COUNTY MUD #89	\$ 2,000,421	760.67
230	WESTWOOD NORTH WSC	WUG INFRASTRUCTURE EXPANSION - WESTWOOD NORTH WSC	\$ 2,069,409	760.67
230	SPRING CREEK UD	WUG INFRASTRUCTURE EXPANSION - SPRING CREEK UD	\$ 2,184,231	760.67
233	WEST HARRIS COUNTY REGIONAL WATER AUTHORITY	WHCRWA 2035 DISTRIBUTION EXPANSION	\$ 4,610,000	760.33
234	CLEVELAND	MUNICIPAL CONSERVATION, CLEVELAND	\$ 3,900	758.33
235	SUGAR LAND	SUGAR LAND SURFACE WATER TREATMENT EXPANSION	\$ 75,916,240	754.67
236	COUNTY-OTHER, WALLER	WATER LOSS REDUCTION, COUNTY-OTHER - WALLER COUNTY	\$ 11,542,260	754.55
237	DOW CHEMICAL USA	BRAZOS SALTWATER BARRIER	\$ 55,771,408	754.35
238	LIVESTOCK, LIBERTY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - LIVESTOCK, LIBERTY COUNTY (T)	\$ 544,575	753.33
239	PECAN GROVE MUD #1	WATER LOSS REDUCTION, PECAN GROVE MUD #1	\$ 605,310	750.67
240	FORT BEND COUNTY MUD #25	FORT BEND MUD 25 GRP	\$ 2,148,043	748.67
241	ROSENBERG	MUNICIPAL CONSERVATION, ROSENBERG	\$ 1,217,600	748.45
242	MANUFACTURING, BRAZORIA	WUG INFRASTRUCTURE EXPANSION - MANUFACTURING, BRAZORIA COUNTY (SJB)	\$ 2,195,157	747.16
243	COUNTY-OTHER, HARRIS	WUG INFRASTRUCTURE EXPANSION - COUNTY-OTHER, HARRIS COUNTY (TSJ)	\$ 2,423,803	746.39
244	RIVER PLANTATION MUD	MUNICIPAL CONSERVATION, RIVER PLANTATION MUD	\$ 240,070	745.70
245	CLUTE	MUNICIPAL CONSERVATION, CLUTE	\$ 739,900	745.11
246	MONTGOMERY COUNTY MUD #18	MUNICIPAL CONSERVATION, MONTGOMERY COUNTY MUD #18	\$ 675,730	745.02
247	MINING, TRINITY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MINING, TRINITY COUNTY (T)	\$ 1,080,966	742.33
247	MINING, CHAMBERS	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MINING, CHAMBERS COUNTY (TSJ)	\$ 1,202,685	742.33
249	STANLEY LAKE MUD	MUNICIPAL CONSERVATION, STANLEY LAKE MUD	\$ 342,240	742.01
250	FORT BEND COUNTY MUD #121	MUNICIPAL CONSERVATION, FORT BEND COUNTY MUD #121	\$ 126,830	741.92
251	MANVEL	MUNICIPAL CONSERVATION, MANVEL	\$ 2,029,850	741.16
252	RICHWOOD	WUG INFRASTRUCTURE EXPANSION - RICHWOOD	\$ 1,938,087	740.67
253	HARRIS COUNTY MUD #290	WUG INFRASTRUCTURE EXPANSION - HARRIS COUNTY MUD #290	\$ 2,167,782	740.67
253	HARRIS COUNTY MUD #152	WUG INFRASTRUCTURE EXPANSION - HARRIS COUNTY MUD #152	\$ 2,238,628	740.67
253	HARRIS COUNTY MUD #106	WUG INFRASTRUCTURE EXPANSION - HARRIS COUNTY MUD #106	\$ 2,256,405	740.67
256	COUNTY-OTHER, HARRIS	MUNICIPAL CONSERVATION, COUNTY-OTHER - HARRIS COUNTY	\$ 18,449,940	739.38
257	SIENNA PLANTATION	MUNICIPAL CONSERVATION, SIENNA PLANTATION	\$ 1,998,460	738.49
258	WEST UNIVERSITY PLACE	WATER LOSS REDUCTION, WEST UNIVERSITY PLACE	\$ 2,443,880	738.15
259	FORT BEND COUNTY MUD #129	MUNICIPAL CONSERVATION, FORT BEND COUNTY MUD #129	\$ 289,840	738.12
260	BUNKER HILL VILLAGE	WATER LOSS REDUCTION, BUNKER HILL VILLAGE	\$ 1,416,370	737.66
261	COUNTY-OTHER, AUSTIN	MUNICIPAL CONSERVATION, COUNTY-OTHER - AUSTIN COUNTY	\$ 334,670	737.50
262	IRRIGATION, LIBERTY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - IRRIGATION, LIBERTY COUNTY (N)	\$ 10,840,044	736.42
263	COUNTY-OTHER, WALLER	MUNICIPAL CONSERVATION, COUNTY-OTHER - WALLER COUNTY	\$ 297,980	736.28
264	SOUTHSIDE PLACE	WATER LOSS REDUCTION, SOUTHSIDE PLACE	\$ 216,640	735.19
265	IRRIGATION, BRAZORIA	IRRIGATION CONSERVATION, BRAZORIA COUNTY	\$ 345,807	731.68
266	MISSOURI CITY	MUNICIPAL CONSERVATION, MISSOURI CITY	\$ 4,468,760	730.12
267	RICHWOOD	MUNICIPAL CONSERVATION, RICHWOOD	\$ 193,050	729.46
268	MONTGOMERY COUNTY WCID #1	WATER LOSS REDUCTION, MONTGOMERY COUNTY WCID #1	\$ 327,730	728.04
269	KIRKMONT MUD	WATER LOSS REDUCTION, KIRKMONT MUD	\$ 238,810	727.75
270	MINING, HARRIS	WUG INFRASTRUCTURE EXPANSION - MINING, HARRIS COUNTY (SJ)	\$ 2,657,274	727.59
271	PORTER SUD	PORTER SUD GRP INFRASTRUCTURE	\$ 22,061,536	727.57
272	WEST HARRIS COUNTY REGIONAL WATER AUTHORITY	MUNICIPAL CONSERVATION, WHCRWA	\$ 34,492,720	726.95
273	MONT BELVIEU	WATER LOSS REDUCTION, MONT BELVIEU	\$ 5,122,750	726.67
274	COUNTY-OTHER, GALVESTON	WUG INFRASTRUCTURE EXPANSION - COUNTY-OTHER (GCWA CUSTOMERS), GALVESTON COUNTY (SJB)	\$ 23,737,275	725.94
275	CHAMBERS-LIBERTY COUNTIES NAVIGATION DISTRICT	CLCND WEST CHAMBERS SYSTEM	\$ 24,657,839	724.67
276	CLUTE	WATER LOSS REDUCTION, CLUTE	\$ 1,710,670	724.54
277	TOMBALL	WUG INFRASTRUCTURE EXPANSION - TOMBALL	\$ 2,713,634	724.42
278	IRRIGATION, GALVESTON	IRRIGATION CONSERVATION, GALVESTON COUNTY	\$ 21,311	723.65
279	NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY	MUNICIPAL CONSERVATION, NHCRWA	\$ 59,468,460	723.18
280	THE CONSOLIDATED WSC	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - THE CONSOLIDATED WSC	\$ 1,080,966	722.33

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REGION H

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281	RIVER PLANTATION MUD	WATER LOSS REDUCTION, RIVER PLANTATION MUD	\$ 338,890	721.89
282	FORT BEND COUNTY MUD #129	WATER LOSS REDUCTION, FORT BEND COUNTY MUD #129	\$ 1,022,160	721.20
283	WALLER	WATER LOSS REDUCTION, WALLER	\$ 61,090	720.81
284	BRAZORIA	WUG INFRASTRUCTURE EXPANSION - BRAZORIA	\$ 1,929,724	720.67
284	COUNTY-OTHER, HARRIS	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - COUNTY-OTHER, HARRIS COUNTY (SJ)	\$ 82,138,146	720.67
286	OAKWOOD	MUNICIPAL CONSERVATION, OAKWOOD	\$ 5,890	718.33
286	TRINITY BAY CONSERVATION DISTRICT	MUNICIPAL CONSERVATION, TRINITY BAY CONSERVATION DISTRICT	\$ 5,890	718.33
288	NORTH FORT BEND WATER AUTHORITY	MUNICIPAL CONSERVATION, NORTH FORT BEND WATER AUTHORITY	\$ 24,492,410	718.10
289	MONTGOMERY COUNTY WCID #1	MUNICIPAL CONSERVATION, MONTGOMERY COUNTY WCID #1	\$ 99,160	716.26
290	SAN JACINTO RIVER AUTHORITY	SJRA CATAHOULA AQUIFER SUPPLIES	\$ 10,980,367	716.10
291	KINGS MANOR MUD	MUNICIPAL CONSERVATION, KINGS MANOR MUD	\$ 127,870	715.88
292	COUNTY-OTHER, BRAZORIA	WUG INFRASTRUCTURE EXPANSION - COUNTY-OTHER (BWA CUSTOMERS), BRAZORIA COUNTY (SJB) - PHASE 1	\$ 4,231,936	715.73
293	HARRIS COUNTY MUD #96	WATER LOSS REDUCTION, HARRIS COUNTY MUD #96	\$ 338,840	713.22
294	CENTRAL HARRIS COUNTY REGIONAL WATER AUTHORITY	MUNICIPAL CONSERVATION, CENTRAL HARRIS COUNTY REGIONAL WATER AUTHORITY	\$ 2,346,070	712.38
295	MEADOWS PLACE	WATER LOSS REDUCTION, MEADOWS PLACE	\$ 605,390	712.16
296	MEADOWS PLACE	MUNICIPAL CONSERVATION, MEADOWS PLACE	\$ 180,220	712.04
297	BRAZOSPORT WATER AUTHORITY	BWA CONVENTIONAL TREATMENT EXPANSION	\$ 15,951,976	711.90
298	CLEAR LAKE SHORES	WUG INFRASTRUCTURE EXPANSION - CLEAR LAKE SHORES	\$ 1,944,980	708.38
299	DOBBIN-PLANTERSVILLE WSC	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - DOBBIN-PLANTERSVILLE WSC	\$ 8,926,839	708.20
300	HARRIS COUNTY MUD #49	WATER LOSS REDUCTION, HARRIS COUNTY MUD #49	\$ 338,820	707.57
301	RICHWOOD	WATER LOSS REDUCTION, RICHWOOD	\$ 438,810	706.05
302	POINT AQUARIUS MUD	MUNICIPAL CONSERVATION, POINT AQUARIUS MUD	\$ 132,900	705.66
303	TRINITY RURAL WSC	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - TRINITY RURAL WSC	\$ 1,080,966	705.14
304	HOUSTON	MUNICIPAL CONSERVATION, HOUSTON	\$ 227,698,870	704.97
305	MAGNOLIA	MUNICIPAL CONSERVATION, MAGNOLIA	\$ 420,380	703.99
306	NEW CANEY MUD	MUNICIPAL CONSERVATION, NEW CANEY MUD	\$ 302,150	703.73
307	NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY	WATER LOSS REDUCTION, NHCRWA	\$ 132,740,570	703.71
308	LA MARQUE	WUG INFRASTRUCTURE EXPANSION - LA MARQUE	\$ 2,015,167	702.20
309	WILLIS	MUNICIPAL CONSERVATION, WILLIS	\$ 326,730	701.41
310	ROMAN FOREST	MUNICIPAL CONSERVATION, ROMAN FOREST	\$ 133,390	701.21
311	STEAM ELECTRIC POWER, HARRIS	WUG INFRASTRUCTURE EXPANSION - STEAM ELECTRIC POWER, HARRIS COUNTY (SJB)	\$ 2,558,644	701.11
312	WOODBANCH	MUNICIPAL CONSERVATION, WOODBRANCH	\$ 48,330	700.95
313	OYSTER CREEK	WUG INFRASTRUCTURE EXPANSION - OYSTER CREEK	\$ 1,832,010	700.67
314	PATTON VILLAGE	MUNICIPAL CONSERVATION, PATTON VILLAGE	\$ 63,150	700.18
315	FAIRCHILDS	MUNICIPAL CONSERVATION, FAIRCHILDS	\$ 32,870	699.82
316	SIMONTON	MUNICIPAL CONSERVATION, SIMONTON	\$ 41,800	699.78
317	MONTGOMERY COUNTY MUD #15	MUNICIPAL CONSERVATION, MONTGOMERY COUNTY MUD #15	\$ 236,690	699.75
318	NEEDVILLE	MUNICIPAL CONSERVATION, NEEDVILLE	\$ 73,770	699.01
319	WESTON LAKES	MUNICIPAL CONSERVATION, WESTON LAKES	\$ 461,460	698.81
320	OYSTER CREEK	MUNICIPAL CONSERVATION, OYSTER CREEK	\$ 129,490	697.73
321	HOUSTON	WATER LOSS REDUCTION, HOUSTON	\$ 701,968,780	697.70
322	DOBBIN-PLANTERSVILLE WSC	MUNICIPAL CONSERVATION, DOBBIN-PLANTERSVILLE WSC	\$ 466,360	697.56
323	FORT BEND COUNTY MUD #23	MUNICIPAL CONSERVATION, FORT BEND COUNTY MUD #23	\$ 338,530	697.21
324	PLEAK	MUNICIPAL CONSERVATION, PLEAK	\$ 45,290	696.02
325	MINING, GALVESTON	WUG INFRASTRUCTURE EXPANSION - MINING, GALVESTON COUNTY (SJB)	\$ 7,847,058	695.74
326	OAK RIDGE NORTH	MUNICIPAL CONSERVATION, OAK RIDGE NORTH	\$ 208,910	694.66
327	MONT BELVIEU	MUNICIPAL CONSERVATION, MONT BELVIEU	\$ 12,460	693.44
328	POINT AQUARIUS MUD	WATER LOSS REDUCTION, POINT AQUARIUS MUD	\$ 433,280	693.28
329	MAGNOLIA	WATER LOSS REDUCTION, MAGNOLIA	\$ 1,505,770	691.84
330	HARRIS COUNTY MUD #46	WUG INFRASTRUCTURE EXPANSION - HARRIS COUNTY MUD #46	\$ 2,167,782	690.67
330	HARRIS COUNTY MUD #132	WUG INFRASTRUCTURE EXPANSION - HARRIS COUNTY MUD #132	\$ 2,200,481	690.67
330	HARRIS COUNTY MUD #151	WUG INFRASTRUCTURE EXPANSION - HARRIS COUNTY MUD #151	\$ 2,227,101	690.67
330	TRAIL OF THE LAKES MUD	WUG INFRASTRUCTURE EXPANSION - TRAIL OF THE LAKES MUD	\$ 2,231,719	690.67
334	NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY	WUG INFRASTRUCTURE EXPANSION - NHCRWA DISTRICTS 2035	\$ 83,858,688	690.08
335	CONROE	CONROE BRACKISH GROUNDWATER DESALINATION	\$ 40,691,342	688.77
336	PATTON VILLAGE	WATER LOSS REDUCTION, PATTON VILLAGE	\$ 222,200	686.49

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**Projects are ordered from highest to lowest score.

Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG

REGION H

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
337	ROMAN FOREST	WATER LOSS REDUCTION, ROMAN FOREST	\$ 444,390	686.30
338	SUGAR LAND	MUNICIPAL CONSERVATION, SUGAR LAND	\$ 7,681,760	686.20
339	WOODBANCH	WATER LOSS REDUCTION, WOODBANCH	\$ 166,670	684.95
340	OLD RIVER-WINFREE	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - OLD RIVER-WINFREE - PHASE 1	\$ 1,080,966	684.00
341	COUNTY-OTHER, HARRIS	MUNICIPAL IRRIGATION REUSE DEVELOPMENT, HARRIS COUNTY	\$ 4,612,547	683.69
342	THE WOODLANDS	MUNICIPAL CONSERVATION, THE WOODLANDS	\$ 11,473,170	683.42
343	DOBBIN-PLANTERSVILLE WSC	WATER LOSS REDUCTION, DOBBIN-PLANTERSVILLE WSC	\$ 1,744,800	683.14
344	SIMONTON	WATER LOSS REDUCTION, SIMONTON	\$ 133,290	682.97
345	FAIRCHILDS	WATER LOSS REDUCTION, FAIRCHILDS	\$ 105,520	682.92
346	IRRIGATION, CHAMBERS	LNVA IRRIGATION SYSTEM EXPANSION	\$ 24,474,500	682.33
346	IRRIGATION, LIBERTY	LNVA IRRIGATION SYSTEM EXPANSION	\$ 24,474,500	682.33
348	PLEAK	WATER LOSS REDUCTION, PLEAK	\$ 155,550	680.56
349	NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY	NHCRWA DISTRIBUTION EXPANSION - 2035 PHASE	\$ 373,353,219	678.74
350	PANORAMA VILLAGE	MUNICIPAL CONSERVATION, PANORAMA VILLAGE	\$ 227,300	678.02
351	NORTH FORT BEND WATER AUTHORITY	MUNICIPAL IRRIGATION REUSE DEVELOPMENT, NFBWA	\$ 19,989,803	677.52
352	RAYFORD ROAD MUD	MUNICIPAL CONSERVATION, RAYFORD ROAD MUD	\$ 383,700	676.54
353	MINING, LIBERTY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MINING, LIBERTY COUNTY (T) - PHASE 1	\$ 1,567,843	675.41
354	OLD RIVER-WINFREE	WATER LOSS REDUCTION, OLD RIVER-WINFREE	\$ 361,100	674.44
355	MISSOURI CITY	MISSOURI CITY GRP INFRASTRUCTURE	\$ 50,959,636	674.22
356	LIVESTOCK, LIBERTY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - LIVESTOCK, LIBERTY COUNTY (N)	\$ 325,222	673.78
356	LIVESTOCK, LIBERTY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - LIVESTOCK, LIBERTY COUNTY (NT)	\$ 325,222	673.78
356	LIVESTOCK, LIBERTY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - LIVESTOCK, LIBERTY COUNTY (SJ)	\$ 325,222	673.78
356	LIVESTOCK, LIBERTY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - LIVESTOCK, LIBERTY COUNTY (TSJ)	\$ 325,222	673.78
360	CONROE	MUNICIPAL CONSERVATION, CONROE	\$ 6,395,980	672.50
361	OYSTER CREEK	WATER LOSS REDUCTION, OYSTER CREEK	\$ 283,260	672.01
362	PINE ISLAND	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - PINE ISLAND - PHASE 1	\$ 1,080,966	671.74
363	HARRIS COUNTY UD #15	WATER LOSS REDUCTION, HARRIS COUNTY UD #15	\$ 3,122,860	670.92
364	MONTGOMERY COUNTY MUD #19	WUG INFRASTRUCTURE EXPANSION - MONTGOMERY COUNTY MUD #19	\$ 1,944,980	670.67
365	WEST HARRIS COUNTY REGIONAL WATER AUTHORITY	MUNICIPAL IRRIGATION REUSE DEVELOPMENT, WHCRWA	\$ 4,493,242	669.55
366	FORT BEND COUNTY MUD #116	WUG INFRASTRUCTURE EXPANSION - FORT BEND COUNTY MUD #116	\$ 2,162,299	664.99
367	STEAM ELECTRIC POWER, MADISON	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - STEAM ELECTRIC POWER, MADISON COUNTY (T) - PHASE 1	\$ 1,866,551	663.12
368	MINING, BRAZORIA	WUG INFRASTRUCTURE EXPANSION - MINING, BRAZORIA COUNTY (SJB)	\$ 12,434,070	662.66
369	EAST PLANTATION UD	MUNICIPAL CONSERVATION, EAST PLANTATION UD	\$ 90,230	662.60
370	NORMANGEE	WATER LOSS REDUCTION, NORMANGEE	\$ 22,210	662.33
371	NORTH GREEN MUD	MUNICIPAL CONSERVATION, NORTH GREEN MUD	\$ 206,000	661.46
372	HARRIS COUNTY MUD #46	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #46	\$ 275,680	661.45
373	HARRIS COUNTY MUD #153	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #153	\$ 514,510	661.43
374	MASON CREEK UD	MUNICIPAL CONSERVATION, MASON CREEK UD	\$ 527,340	661.42
375	HARRIS COUNTY MUD #11	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #11	\$ 151,780	661.42
376	HARRIS COUNTY MUD #132	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #132	\$ 379,990	661.32
377	COUNTY-OTHER, BRAZORIA	MUNICIPAL CONSERVATION, COUNTY-OTHER - BRAZORIA COUNTY	\$ 13,476,210	661.30
378	LA MARQUE	MUNICIPAL CONSERVATION, LA MARQUE	\$ 411,580	661.26
379	NORTH BELT UD	MUNICIPAL CONSERVATION, NORTH BELT UD	\$ 153,280	661.21
380	HARRIS COUNTY MUD #345	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #345	\$ 336,200	661.20
381	HARRIS COUNTY MUD #151	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #151	\$ 433,720	661.19
382	HARRIS COUNTY MUD #119	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #119	\$ 215,790	661.15
383	WEST HARRIS COUNTY MUD #6	MUNICIPAL CONSERVATION, WEST HARRIS COUNTY MUD #6	\$ 157,670	661.13
384	HARRIS COUNTY MUD #180	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #180	\$ 233,240	661.04
385	TRAIL OF THE LAKES MUD	MUNICIPAL CONSERVATION, TRAIL OF THE LAKES MUD	\$ 459,230	661.04
386	EL DORADO UD	MUNICIPAL CONSERVATION, EL DORADO UD	\$ 112,750	661.04
387	GREEN TRAILS MUD	MUNICIPAL CONSERVATION, GREEN TRAILS MUD	\$ 237,550	661.01
388	HARRIS COUNTY MUD #154	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #154	\$ 326,900	660.99
389	HARRIS COUNTY MUD #152	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #152	\$ 497,130	660.94
390	WOODCREEK MUD	MUNICIPAL CONSERVATION, WOODCREEK MUD	\$ 115,870	660.93
391	LONGHORN TOWN UD	MUNICIPAL CONSERVATION, LONGHORN TOWN UD	\$ 122,810	660.92
392	HARRIS COUNTY MUD #189	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #189	\$ 168,590	660.90

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Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG

REGION H

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
393	THE COMMONS WATER SUPPLY INC	MUNICIPAL CONSERVATION, THE COMMONS WATER SUPPLY INC	\$ 170,500	660.89
394	HARRIS COUNTY MUD #106	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #106	\$ 593,450	660.77
395	HARRIS COUNTY WCID #74	MUNICIPAL CONSERVATION, HARRIS COUNTY WCID #74	\$ 353,050	660.76
396	HARRIS COUNTY MUD #290	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #290	\$ 287,230	660.74
397	BEASLEY	MUNICIPAL CONSERVATION, BEASLEY	\$ 22,250	660.73
398	NORTHWEST PARK MUD	MUNICIPAL CONSERVATION, NORTHWEST PARK MUD	\$ 1,455,250	660.70
399	HARRIS COUNTY WCID #133	MUNICIPAL CONSERVATION, HARRIS COUNTY WCID #133	\$ 301,990	660.57
400	HARRIS COUNTY MUD #400 - WEST	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #400 - WEST	\$ 383,960	660.54
401	BLUE BELL MANOR UTILITY COMPANY	MUNICIPAL CONSERVATION, BLUE BELL MANOR UTILITY COMPANY	\$ 307,120	660.52
402	HARRIS COUNTY MUD #278	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #278	\$ 530,520	660.51
403	HARRIS COUNTY MUD #221	MUNICIPAL CONSERVATION, HARRIS COUNTY MUD #221	\$ 192,750	660.43
404	LA MARQUE	WATER LOSS REDUCTION, LA MARQUE	\$ 3,265,450	660.36
405	SPRING CREEK UD	MUNICIPAL CONSERVATION, SPRING CREEK UD	\$ 255,460	660.34
406	HARRIS COUNTY UD #14	MUNICIPAL CONSERVATION, HARRIS COUNTY UD #14	\$ 116,630	660.22
407	SPRING VALLEY	MUNICIPAL CONSERVATION, SPRING VALLEY	\$ 540,370	660.14
408	MOUNT HOUSTON ROAD MUD	MUNICIPAL CONSERVATION, MOUNT HOUSTON ROAD MUD	\$ 300,890	660.04
409	HARRIS COUNTY UD #15	MUNICIPAL CONSERVATION, HARRIS COUNTY UD #15	\$ 276,280	660.01
410	WESTWOOD NORTH WSC	MUNICIPAL CONSERVATION, WESTWOOD NORTH WSC	\$ 149,630	659.49
411	FORT BEND COUNTY MUD #25	MUNICIPAL CONSERVATION, FORT BEND COUNTY MUD #25	\$ 290,990	658.40
412	TOMBALL	MUNICIPAL CONSERVATION, TOMBALL	\$ 1,533,090	657.99
413	KATY	MUNICIPAL CONSERVATION, KATY	\$ 2,348,840	657.96
414	STAFFORD	MUNICIPAL CONSERVATION, STAFFORD	\$ 1,102,130	657.92
415	SHENANDOAH	MUNICIPAL CONSERVATION, SHENANDOAH	\$ 619,890	657.85
416	FOUNTAINVIEW SUBDIVISION	MUNICIPAL CONSERVATION, FOUNTAINVIEW SUBDIVISION	\$ 69,450	657.56
417	LAKE WINDCREST WATER SYSTEM	MUNICIPAL CONSERVATION, LAKE WINDCREST WATER SYSTEM	\$ 554,780	657.45
418	INDIGO LAKE WATER SYSTEM	MUNICIPAL CONSERVATION, INDIGO LAKE WATER SYSTEM	\$ 1,034,520	656.95
419	MONTGOMERY	MUNICIPAL CONSERVATION, MONTGOMERY	\$ 516,310	656.93
420	COUNTY-OTHER, MONTGOMERY	MUNICIPAL CONSERVATION, COUNTY-OTHER - MONTGOMERY COUNTY	\$ 28,304,310	656.11
421	COUNTY-OTHER, MONTGOMERY	WUG INFRASTRUCTURE EXPANSION - COUNTY-OTHER, MONTGOMERY COUNTY (SJRA GRP PARTICIPANTS)	\$ 8,629,118	655.79
422	IRRIGATION, LIBERTY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - IRRIGATION, LIBERTY COUNTY (SJ)	\$ 2,370,720	655.78
423	GREATWOOD	MUNICIPAL CONSERVATION, GREATWOOD	\$ 347,120	655.68
424	COUNTY-OTHER, FORT BEND	MUNICIPAL CONSERVATION, COUNTY-OTHER - FORT BEND COUNTY	\$ 10,746,090	655.58
425	PLANTATION MUD	MUNICIPAL CONSERVATION, PLANTATION MUD	\$ 88,590	655.56
426	FULSHEAR	MUNICIPAL CONSERVATION, FULSHEAR	\$ 403,440	655.50
427	PORTER SUD	MUNICIPAL CONSERVATION, PORTER SUD	\$ 914,990	655.08
428	ARCOLA	MUNICIPAL CONSERVATION, ARCOLA	\$ 102,250	654.62
429	SANTA FE	MUNICIPAL CONSERVATION, SANTA FE	\$ 218,050	654.41
430	CLEAR LAKE SHORES	MUNICIPAL CONSERVATION, CLEAR LAKE SHORES	\$ 69,450	654.40
431	FORT BEND COUNTY MUD #116	MUNICIPAL CONSERVATION, FORT BEND COUNTY MUD #116	\$ 186,080	654.30
432	KEMAH	MUNICIPAL CONSERVATION, KEMAH	\$ 192,750	652.98
433	MONTGOMERY COUNTY MUD #94	MUNICIPAL CONSERVATION, MONTGOMERY COUNTY MUD #94	\$ 234,070	652.47
434	COUNTY-OTHER, GALVESTON	MUNICIPAL CONSERVATION, COUNTY-OTHER - GALVESTON COUNTY	\$ 374,560	652.21
435	NORTH GREEN MUD	WATER LOSS REDUCTION, NORTH GREEN MUD	\$ 955,540	651.91
436	EL DORADO UD	WATER LOSS REDUCTION, EL DORADO UD	\$ 522,270	651.11
437	CENTRAL HARRIS COUNTY REGIONAL WATER AUTHORITY	MUNICIPAL IRRIGATION REUSE DEVELOPMENT, CHCRWA	\$ 547,319	650.81
438	HOUSTON	CITY OF HOUSTON REUSE	\$ 78,121,149	650.38
439	FULSHEAR	WUG INFRASTRUCTURE EXPANSION - FULSHEAR	\$ 2,184,231	649.42
440	PLANTATION MUD	WATER LOSS REDUCTION, PLANTATION MUD	\$ 544,420	645.66
441	FORT BEND COUNTY MUD #23	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - FORT BEND COUNTY MUD #23	\$ 2,165,802	645.29
442	SUGAR LAND	WATER LOSS REDUCTION, SUGAR LAND	\$ 2,188,230	645.05
443	CLEAR LAKE SHORES	WATER LOSS REDUCTION, CLEAR LAKE SHORES	\$ 560,890	643.89
444	SANTA FE	WATER LOSS REDUCTION, SANTA FE	\$ 1,710,530	643.59
445	SHENANDOAH	WATER LOSS REDUCTION, SHENANDOAH	\$ 2,071,810	643.08
446	LAKE WINDCREST WATER SYSTEM	WATER LOSS REDUCTION, LAKE WINDCREST WATER SYSTEM	\$ 2,000,350	642.99
447	INDIGO LAKE WATER SYSTEM	WATER LOSS REDUCTION, INDIGO LAKE WATER SYSTEM	\$ 3,934,320	642.51
448	MANUFACTURING, AUSTIN	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MANUFACTURING, AUSTIN COUNTY (B)	\$ 1,080,966	642.33

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Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG

REGION H

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
448	MANUFACTURING, WALLER	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MANUFACTURING, WALLER COUNTY, BRAZOS	\$ 1,080,966	642.33
450	BEACH CITY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - BEACH CITY - PHASE 1	\$ 1,080,966	642.06
451	KEMAH	WATER LOSS REDUCTION, KEMAH	\$ 1,543,930	640.58
452	ARCOLA	WATER LOSS REDUCTION, ARCOLA	\$ 388,880	640.00
453	MASON CREEK UD	WATER LOSS REDUCTION, MASON CREEK UD	\$ 883,020	639.88
454	PORTER SUD	WATER LOSS REDUCTION, PORTER SUD	\$ 3,183,220	639.77
455	BLUE BELL MANOR UTILITY COMPANY	WATER LOSS REDUCTION, BLUE BELL MANOR UTILITY COMPANY	\$ 516,540	639.71
456	HARRIS COUNTY WCID #74	WATER LOSS REDUCTION, HARRIS COUNTY WCID #74	\$ 594,240	639.59
457	HARRIS COUNTY MUD #290	WATER LOSS REDUCTION, HARRIS COUNTY MUD #290	\$ 477,590	639.59
458	HARRIS COUNTY MUD #106	WATER LOSS REDUCTION, HARRIS COUNTY MUD #106	\$ 988,610	639.55
459	HARRIS COUNTY MUD #400 - WEST	WATER LOSS REDUCTION, HARRIS COUNTY MUD #400 - WEST	\$ 649,840	639.50
460	MANUFACTURING, LIBERTY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MANUFACTURING, LIBERTY COUNTY (T) - PHASE 1	\$ 1,080,966	638.70
461	HARRIS COUNTY MUD #11	WATER LOSS REDUCTION, HARRIS COUNTY MUD #11	\$ 138,820	638.50
462	COUNTY-OTHER, BRAZORIA	WATER LOSS REDUCTION, COUNTY-OTHER - BRAZORIA COUNTY	\$ 9,243,570	638.09
463	FOUNTAINVIEW SUBDIVISION	WATER LOSS REDUCTION, FOUNTAINVIEW SUBDIVISION	\$ 122,180	638.08
464	TOMBALL	WATER LOSS REDUCTION, TOMBALL	\$ 2,560,310	638.06
465	SPRING VALLEY	WATER LOSS REDUCTION, SPRING VALLEY	\$ 572,120	637.96
466	KINGS MANOR MUD	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - KINGS MANOR MUD	\$ 1,080,966	635.44
467	MANUFACTURING, MADISON	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MANUFACTURING, MADISON COUNTY (T)	\$ 1,080,966	634.08
468	SAN FELIPE	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - SAN FELIPE - PHASE 1	\$ 1,080,966	632.79
469	PANORAMA VILLAGE	WUG INFRASTRUCTURE EXPANSION - PANORAMA VILLAGE	\$ 6,493,814	632.65
470	COUNTY-OTHER, FORT BEND	WUG INFRASTRUCTURE EXPANSION - COUNTY-OTHER (RIVERSTONE)	\$ 2,400,905	632.38
471	NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY	MUNICIPAL IRRIGATION REUSE DEVELOPMENT, NHCRWA	\$ 6,067,108	628.17
472	ARCOLA	WUG INFRASTRUCTURE EXPANSION - ARCOLA	\$ 7,391,747	627.57
473	RICHMOND	RICHMOND GRP INFRASTRUCTURE	\$ 32,167,109	626.95
474	THE WOODLANDS	WUG INFRASTRUCTURE EXPANSION - THE WOODLANDS, HARRIS COUNTY	\$ 2,558,644	623.87
475	KATY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - KATY	\$ 10,005,218	623.82
476	HOUSTON	CITY OF HOUSTON TREATMENT EXPANSION - PHASE 1	\$ 183,404,685	623.05
477	STAGECOACH	MUNICIPAL CONSERVATION, STAGECOACH	\$ 35,840	617.76
478	HARRIS COUNTY MUD #154	WATER LOSS REDUCTION, HARRIS COUNTY MUD #154	\$ 99,960	615.35
479	HARRIS COUNTY MUD #345	WATER LOSS REDUCTION, HARRIS COUNTY MUD #345	\$ 99,960	615.33
480	SAN FELIPE	MUNICIPAL CONSERVATION, SAN FELIPE	\$ 31,180	615.16
481	PINE ISLAND	MUNICIPAL CONSERVATION, PINE ISLAND	\$ 11,330	615.11
482	MINING, BRAZORIA	WUG INFRASTRUCTURE EXPANSION - MINING, BRAZORIA COUNTY (BC)	\$ 8,226,091	611.52
483	ROSENBERG	ROSENBERG GRP INFRASTRUCTURE	\$ 12,469,012	610.85
484	STEAM ELECTRIC POWER, HARRIS	WUG INFRASTRUCTURE EXPANSION - STEAM ELECTRIC POWER, HARRIS COUNTY (SJ) - PHASE 1	\$ 10,446,894	608.23
485	MINING, LIBERTY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MINING, LIBERTY COUNTY (N)	\$ 1,080,966	608.08
486	BENDERS LANDING WATER SYSTEM	MUNICIPAL CONSERVATION, BENDERS LANDING WATER SYSTEM	\$ 1,722,900	607.22
487	SUGAR LAND	SUGAR LAND GRP - REUSE INFRASTRUCTURE	\$ 59,317,522	606.77
488	STAGECOACH	WUG INFRASTRUCTURE EXPANSION - STAGECOACH	\$ 6,787,364	606.32
489	MINING, MADISON	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MINING, MADISON COUNTY (T)	\$ 1,866,551	604.00
490	HOUSTON	EAST TEXAS TRANSFER	\$ 388,064,210	600.67
491	MINING, LEON	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MINING, LEON COUNTY (B)	\$ 1,080,966	600.67
491	MINING, LEON	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MINING, LEON COUNTY (T)	\$ 1,080,966	600.67
493	NORTHWEST PARK MUD	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - NORTHWEST PARK MUD	\$ 5,130,247	600.32
494	NORTH FORT BEND WATER AUTHORITY	GRAND LAKES RECLAIMED WATER SYSTEM	\$ 13,148,843	598.46
495	COUNTY-OTHER, CHAMBERS	MUNICIPAL CONSERVATION, COUNTY-OTHER - CHAMBERS COUNTY	\$ 3,900	596.67
496	FORT BEND COUNTY MUD #129	WUG INFRASTRUCTURE EXPANSION - FORT BEND COUNTY MUD #129 - PHASE 1	\$ 1,985,675	591.40
497	COUNTY-OTHER, FORT BEND	MUNICIPAL IRRIGATION REUSE DEVELOPMENT, FORT BEND COUNTY	\$ 15,483,621	590.37
498	COUNTY-OTHER, BRAZORIA	WUG INFRASTRUCTURE EXPANSION - COUNTY-OTHER (GCWA CUSTOMERS), BRAZORIA COUNTY (SJB) - PHASE 1	\$ 31,278,412	590.37
499	MONTGOMERY COUNTY MUD #15	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MONTGOMERY COUNTY MUD #15	\$ 2,211,914	589.31
500	MONTGOMERY	WUG INFRASTRUCTURE EXPANSION - MONTGOMERY	\$ 16,692,792	589.12
501	HARRIS COUNTY MUD #180	WATER LOSS REDUCTION, HARRIS COUNTY MUD #180	\$ 260,990	588.41
502	COUNTY-OTHER, MONTGOMERY	MUNICIPAL IRRIGATION REUSE DEVELOPMENT, MONTGOMERY COUNTY	\$ 47,190,817	587.45
503	COUNTY-OTHER, MONTGOMERY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - SJRA GRP PARTICIPANTS	\$ 18,541,717	583.38
504	MANUFACTURING, CHAMBERS	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MANUFACTURING, CHAMBERS COUNTY (T) - PHASE 1	\$ 1,717,197	582.28

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REGION H

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
505	MINING, AUSTIN	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MINING, AUSTIN COUNTY (B)	\$ 1,324,405	582.10
506	HARRIS COUNTY MUD #221	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - HARRIS COUNTY MUD #221	\$ 1,717,197	581.75
507	WEST HARRIS COUNTY MUD #6	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - WEST HARRIS COUNTY MUD #6	\$ 1,446,124	580.38
508	THE COMMONS WATER SUPPLY INC	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - THE COMMONS WATER SUPPLY INC	\$ 1,567,843	580.02
509	HARRIS COUNTY MUD #189	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - HARRIS COUNTY MUD #189	\$ 1,567,843	579.87
510	MOUNT HOUSTON ROAD MUD	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MOUNT HOUSTON ROAD MUD - PHASE 1	\$ 2,009,915	577.76
511	NORTH BELT UD	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - NORTH BELT UD	\$ 1,446,124	577.55
512	HARRIS COUNTY MUD #119	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - HARRIS COUNTY MUD #119	\$ 1,642,520	576.56
513	HARRIS COUNTY MUD #154	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - HARRIS COUNTY MUD #154	\$ 2,009,915	576.33
514	COUNTY-OTHER, BRAZORIA	MUNICIPAL IRRIGATION REUSE DEVELOPMENT, BRAZORIA COUNTY	\$ 5,069,657	575.06
515	BLUE BELL MANOR UTILITY COMPANY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - BLUE BELL MANOR UTILITY COMPANY	\$ 2,009,915	573.81
516	HARRIS COUNTY MUD #11	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - HARRIS COUNTY MUD #11	\$ 1,446,124	572.34
517	HARRIS COUNTY WCID #74	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - HARRIS COUNTY WCID #74	\$ 2,057,703	572.28
518	COUNTY-OTHER, FORT BEND	WUG INFRASTRUCTURE EXPANSION - COUNTY-OTHER (FORT BEND MUD #149)	\$ 2,151,333	570.89
519	PATTON VILLAGE	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - PATTON VILLAGE	\$ 1,080,966	568.24
520	MINING, GALVESTON	WUG INFRASTRUCTURE EXPANSION - MINING, GALVESTON COUNTY (NT)	\$ 4,869,074	567.46
521	SPRING VALLEY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - SPRING VALLEY - PHASE 1	\$ 2,350,250	567.36
522	MANUFACTURING, FORT BEND	WUG INFRASTRUCTURE EXPANSION - MANUFACTURING (GCWA CUSTOMERS), FORT BEND COUNTY (SJ)	\$ 16,692,792	566.28
523	HARRIS COUNTY WCID #133	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - HARRIS COUNTY WCID #133 - PHASE 1	\$ 1,866,551	565.17
524	HARRIS COUNTY UD #14	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - HARRIS COUNTY UD #14 - PHASE 1	\$ 1,202,685	564.21
525	MINING, SAN JACINTO	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MINING, SAN JACINTO COUNTY (T)	\$ 1,080,966	562.33
526	STAGECOACH	WATER LOSS REDUCTION, STAGECOACH	\$ 144,510	561.76
527	MINING, AUSTIN	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MINING, AUSTIN COUNTY (C)	\$ 1,080,966	560.51
527	MINING, AUSTIN	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MINING, AUSTIN COUNTY (BC)	\$ 1,080,966	560.51
529	HARRIS COUNTY MUD #278	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - HARRIS COUNTY MUD #278	\$ 2,534,697	557.38
530	MANVEL	WUG INFRASTRUCTURE EXPANSION - MANVEL - PHASE 1	\$ 20,417,139	554.85
531	SHENANDOAH	PANORAMA AND SHENANDOAH GRP INFRASTRUCTURE	\$ 1,619,114	554.11
532	MANUFACTURING, LIBERTY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MANUFACTURING, LIBERTY COUNTY (N)	\$ 1,202,685	554.07
533	MINING, BRAZORIA	WUG INFRASTRUCTURE EXPANSION - MINING, BRAZORIA COUNTY (B)	\$ 7,239,977	550.49
534	GREATWOOD	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - GREATWOOD	\$ 2,111,753	548.44
535	MANUFACTURING, LEON	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MANUFACTURING, LEON COUNTY (T) - PHASE 1	\$ 1,567,843	547.42
536	COUNTY-OTHER, FORT BEND	WUG INFRASTRUCTURE EXPANSION - COUNTY-OTHER (GCWA CUSTOMERS), FORT BEND COUNTY (SJ)	\$ 4,295,425	546.48
537	SAN JACINTO RIVER AUTHORITY	SJRA GROUNDWATER REDUCTION PLAN - 2035 PHASE	\$ 291,557,644	545.61
538	COUNTY-OTHER, FORT BEND	WUG INFRASTRUCTURE EXPANSION - ROSENBERG GRP PARTICIPANTS	\$ 7,434,116	539.57
539	MINING, MADISON	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MINING, MADISON COUNTY (B)	\$ 1,080,966	539.56
540	SIENNA PLANTATION	WUG INFRASTRUCTURE EXPANSION - SIENNA PLANTATION (SJB) - PHASE 1	\$ 2,272,237	537.91
541	COUNTY-OTHER, GALVESTON	WUG INFRASTRUCTURE EXPANSION - COUNTY-OTHER, GALVESTON COUNTY (NT)	\$ 4,295,425	534.56
542	MANUFACTURING, LIBERTY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MANUFACTURING, LIBERTY COUNTY (SJ)	\$ 1,080,966	534.05
543	MINING, HARRIS	WUG INFRASTRUCTURE EXPANSION - MINING, HARRIS COUNTY (SJB)	\$ 1,938,087	533.66
544	MINING, HARRIS	WUG INFRASTRUCTURE EXPANSION - MINING, HARRIS COUNTY (TSJ)	\$ 1,921,361	532.06
545	COUNTY-OTHER, MONTGOMERY	WUG INFRASTRUCTURE EXPANSION - COUNTY-OTHER, MONTGOMERY COUNTY - PHASE 1	\$ 186,580,030	531.30
546	LONGHORN TOWN UD	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - LONGHORN TOWN UD	\$ 1,324,405	527.62
547	GREEN TRAILS MUD	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - GREEN TRAILS MUD	\$ 1,791,874	526.58
548	WOODCREEK MUD	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - WOODCREEK MUD	\$ 1,324,405	526.37
549	HARRIS COUNTY MUD #153	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - HARRIS COUNTY MUD #153	\$ 2,258,026	526.15
550	HARRIS COUNTY MUD #345	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - HARRIS COUNTY MUD #345	\$ 2,009,915	525.64
551	HARRIS COUNTY MUD #400 - WEST	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - HARRIS COUNTY MUD #400 - WEST	\$ 2,111,753	525.34
552	HARRIS COUNTY MUD #180	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - HARRIS COUNTY MUD #180	\$ 1,791,874	525.12
553	MAGNOLIA	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MAGNOLIA	\$ 3,726,230	524.55
554	COUNTY-OTHER, AUSTIN	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - COUNTY-OTHER, AUSTIN COUNTY (BC) - PHASE 1	\$ 1,080,966	523.94
555	MINING, LIBERTY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MINING, LIBERTY COUNTY (NT)	\$ 1,080,966	523.69
555	MINING, LIBERTY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MINING, LIBERTY COUNTY (SJ)	\$ 1,080,966	523.69
555	MINING, LIBERTY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MINING, LIBERTY COUNTY (TSJ)	\$ 1,080,966	523.69
558	LIVESTOCK, CHAMBERS	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - LIVESTOCK, CHAMBERS COUNTY (TSJ)	\$ 325,222	522.33
559	BRAZOSPORT WATER AUTHORITY	BWA BRACKISH GROUNDWATER DEVELOPMENT	\$ 34,016,950	522.26
560	MONT BELVIEU	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MONT BELVIEU - PHASE 1	\$ 2,534,697	522.08

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**Projects are ordered from highest to lowest score.

Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG

REGION H

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
561	COUNTY-OTHER, BRAZORIA	WUG INFRASTRUCTURE EXPANSION - COUNTY-OTHER (BWA CUSTOMERS), BRAZORIA COUNTY (SJB) - PHASE 2	\$ 4,377,741	519.73
562	MASON CREEK UD	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MASON CREEK UD	\$ 2,211,914	518.24
563	COUNTY-OTHER, FORT BEND	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - ROSENBERG GRP PARTICIPANTS - PHASE 1	\$ 3,608,056	517.19
564	COUNTY-OTHER, FORT BEND	WUG INFRASTRUCTURE EXPANSION - COUNTY-OTHER (RICHMOND GRP - PHASE 1)	\$ 10,822,195	517.12
565	IRRIGATION, FORT BEND	WUG INFRASTRUCTURE EXPANSION - IRRIGATION, FORT BEND (RICHMOND GRP)	\$ 1,742,658	514.27
566	EL DORADO UD	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - EL DORADO UD	\$ 1,202,685	507.40
567	NORTH GREEN MUD	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - NORTH GREEN MUD	\$ 1,567,843	506.56
568	WOODBANCH	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - WOODBANCH	\$ 1,080,966	503.96
569	INDIGO LAKE WATER SYSTEM	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - INDIGO LAKE WATER SYSTEM	\$ 7,117,027	502.50
570	WILLIS	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - WILLIS	\$ 2,009,915	496.83
571	MONTGOMERY COUNTY MUD #94	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MONTGOMERY COUNTY MUD #94	\$ 1,446,124	494.92
572	COUNTY-OTHER, FORT BEND	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - SUGAR LAND GRP PARTICIPANTS	\$ 3,364,617	494.80
573	HARRIS COUNTY UD #15	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - HARRIS COUNTY UD #15	\$ 1,717,197	492.78
574	PLANTATION MUD	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - PLANTATION MUD	\$ 1,080,966	490.17
575	SHENANDOAH	WUG INFRASTRUCTURE EXPANSION - SHENANDOAH	\$ 8,002,495	489.67
576	NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY	NHCRWA DISTRIBUTION EXPANSION - 2045 PHASE	\$ 11,503,412	487.92
577	ROMAN FOREST	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - ROMAN FOREST	\$ 1,446,124	487.89
578	BENDERS LANDING WATER SYSTEM	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - BENDERS LANDING WATER SYSTEM	\$ 8,909,765	481.99
579	COUNTY-OTHER, FORT BEND	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - ROSENBERG GRP PARTICIPANTS - PHASE 2	\$ 1,080,966	474.40
580	SAN JACINTO RIVER AUTHORITY	SJRA GROUNDWATER REDUCTION PLAN - 2045 PHASE	\$ 178,389,686	467.21
581	BEACH CITY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - BEACH CITY - PHASE 2	\$ 1,080,966	460.00
582	COUNTY-OTHER, FORT BEND	WUG INFRASTRUCTURE EXPANSION - COUNTY-OTHER (RICHMOND GRP - PHASE 2)	\$ 1,742,658	454.16
583	COUNTY-OTHER, FORT BEND	WUG INFRASTRUCTURE EXPANSION - COUNTY-OTHER (GCWA CUSTOMERS), FORT BEND COUNTY (B)	\$ 12,067,164	450.97
584	MANUFACTURING, FORT BEND	WUG INFRASTRUCTURE EXPANSION - MANUFACTURING (GCWA CUSTOMERS), FORT BEND COUNTY (SJB)	\$ 11,875,167	448.35
585	SIENNA PLANTATION	WUG INFRASTRUCTURE EXPANSION - SIENNA PLANTATION (B) - PHASE 1	\$ 2,069,409	447.67
586	SAN JACINTO RIVER AUTHORITY	LAKE LIVINGSTON TO SJRA TRANSFER	\$ 166,710,892	444.02
587	MANUFACTURING, LIBERTY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MANUFACTURING, LIBERTY COUNTY (T) - PHASE 2	\$ 1,080,966	434.68
588	COUNTY-OTHER, WALLER	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - COUNTY-OTHER, WALLER COUNTY (B) - PHASE 1	\$ 2,165,802	424.11
589	MONT BELVIEU	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MONT BELVIEU - PHASE 2	\$ 4,109,144	416.14
590	MANUFACTURING, FORT BEND	WUG INFRASTRUCTURE EXPANSION - MANUFACTURING (GCWA CUSTOMERS), FORT BEND COUNTY (B)	\$ 8,634,738	413.53
591	SAN FELIPE	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - SAN FELIPE - PHASE 2	\$ 1,324,405	410.52
592	NEW CANEY MUD	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - NEW CANEY MUD	\$ 1,791,874	407.73
593	HOUSTON	CITY OF HOUSTON TREATMENT EXPANSION - PHASE 2	\$ 105,124,744	403.98
594	STEAM ELECTRIC POWER, MADISON	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - STEAM ELECTRIC POWER, MADISON COUNTY (T) - PHASE 2	\$ 1,080,966	394.75
595	BENDERS LANDING WATER SYSTEM	WUG INFRASTRUCTURE EXPANSION - BENDERS LANDING WATER SYSTEM	\$ 35,813,718	392.09
596	HEMPSTEAD	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - HEMPSTEAD	\$ 1,866,551	388.31
597	SAN JACINTO RIVER AUTHORITY	SJRA GROUNDWATER REDUCTION PLAN - 2055 PHASE	\$ 291,557,643	385.18
598	MANUFACTURING, CHAMBERS	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MANUFACTURING, CHAMBERS COUNTY (T) - PHASE 2	\$ 1,717,197	384.64
599	COUNTY-OTHER, LIBERTY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - COUNTY-OTHER, LIBERTY COUNTY (SJ)	\$ 1,914,339	380.13
600	BRAZOS RIVER AUTHORITY	FREEPORT SEAWATER DESALINATION	\$ 132,937,747	378.05
601	STEAM ELECTRIC POWER, FORT BEND	WUG INFRASTRUCTURE EXPANSION - STEAM ELECTRIC POWER, FORT BEND COUNTY (B)	\$ 15,009,606	372.67
602	COUNTY-OTHER, AUSTIN	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - COUNTY-OTHER, AUSTIN COUNTY (BC) - PHASE 2	\$ 1,567,843	370.55
603	COUNTY-OTHER, AUSTIN	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - COUNTY-OTHER, AUSTIN COUNTY (B)	\$ 2,719,145	370.20
604	STEAM ELECTRIC POWER, HARRIS	WUG INFRASTRUCTURE EXPANSION - STEAM ELECTRIC POWER, HARRIS COUNTY (SJ) - PHASE 2	\$ 11,235,906	368.66
605	SIENNA PLANTATION	WUG INFRASTRUCTURE EXPANSION - SIENNA PLANTATION (SJB) - PHASE 2	\$ 2,273,906	366.78
606	MANUFACTURING, MONTGOMERY	WUG INFRASTRUCTURE EXPANSION - MANUFACTURING, MONTGOMERY COUNTY	\$ 2,254,183	363.22
607	COUNTY-OTHER, MADISON	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - COUNTY-OTHER, MADISON COUNTY (B)	\$ 837,894	362.33
608	MANUFACTURING, LEON	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MANUFACTURING, LEON COUNTY (T) - PHASE 2	\$ 1,567,843	353.84
609	FORT BEND COUNTY MUD #121	WUG INFRASTRUCTURE EXPANSION - FORT BEND COUNTY MUD 121	\$ 1,742,658	348.52
610	COUNTY-OTHER, MONTGOMERY	WUG INFRASTRUCTURE EXPANSION - COUNTY-OTHER, MONTGOMERY COUNTY - PHASE 2	\$ 390,977,830	343.60
611	HARRIS COUNTY UD #14	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - HARRIS COUNTY UD #14 - PHASE 2	\$ 1,080,966	342.71
612	BEASLEY	WATER LOSS REDUCTION, BEASLEY	\$ 11,160	338.16
613	HARRIS COUNTY WCID #133	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - HARRIS COUNTY WCID #133 - PHASE 2	\$ 1,080,966	332.09
614	SPRING VALLEY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - SPRING VALLEY - PHASE 2	\$ 1,080,966	328.59
615	MOUNT HOUSTON ROAD MUD	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MOUNT HOUSTON ROAD MUD - PHASE 2	\$ 1,080,966	328.41
616	COUNTY-OTHER, BRAZORIA	WUG INFRASTRUCTURE EXPANSION - COUNTY-OTHER (GCWA CUSTOMERS), BRAZORIA COUNTY (SJB) - PHASE 2	\$ 31,429,588	314.04

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**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG
REGION H**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
617	COUNTY-OTHER, FORT BEND	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - COUNTY-OTHER, FORT BEND COUNTY (BC)	\$ 20,845,805	313.76
618	OLD RIVER-WINFREE	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - OLD RIVER-WINFREE - PHASE 2	\$ 1,080,966	307.33
619	STANLEY LAKE MUD	WUG INFRASTRUCTURE EXPANSION - STANLEY LAKE MUD	\$ 8,157,931	306.99
620	POINT AQUARIUS MUD	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - POINT AQUARIUS MUD	\$ 1,080,966	304.71
621	PINE ISLAND	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - PINE ISLAND - PHASE 2	\$ 1,080,966	302.81
622	BEACH CITY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - BEACH CITY - PHASE 3	\$ 1,324,405	298.26
623	FORT BEND COUNTY MUD #129	WUG INFRASTRUCTURE EXPANSION - FORT BEND COUNTY MUD #129 - PHASE 2	\$ 1,951,873	293.59
624	COUNTY-OTHER, FORT BEND	WUG INFRASTRUCTURE EXPANSION - COUNTY-OTHER (GCWA CUSTOMERS), FORT BEND COUNTY (SJB)	\$ 18,480,477	290.63
625	SIENNA PLANTATION	WUG INFRASTRUCTURE EXPANSION - SIENNA PLANTATION (B) - PHASE 2	\$ 2,069,409	282.34
626	MANVEL	WUG INFRASTRUCTURE EXPANSION - MANVEL - PHASE 2	\$ 21,911,200	269.33
627	INDIGO LAKE WATER SYSTEM	WUG INFRASTRUCTURE EXPANSION - INDIGO LAKE WATER SYSTEM	\$ 25,231,336	244.74
628	STEAM ELECTRIC POWER, MADISON	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - STEAM ELECTRIC POWER, MADISON COUNTY (T) - PHASE 3	\$ 1,324,405	244.13
629	MONTGOMERY COUNTY MUD #18	WUG INFRASTRUCTURE EXPANSION - MONTGOMERY COUNTY MUD #18	\$ 7,924,776	236.62
630	MINING, LIBERTY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MINING, LIBERTY COUNTY (T) - PHASE 2	\$ 1,080,966	232.07
631	EAST PLANTATION UD	WUG INFRASTRUCTURE EXPANSION - EAST PLANTATION UD	\$ 4,295,425	225.89
632	COUNTY-OTHER, MONTGOMERY	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - COUNTY-OTHER, MONTGOMERY COUNTY	\$ 65,596,630	223.60
633	COUNTY-OTHER, WALLER	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - COUNTY-OTHER, WALLER COUNTY (B) - PHASE 2	\$ 1,962,127	211.49
634	MANUFACTURING, CHAMBERS	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MANUFACTURING, CHAMBERS COUNTY (T) - PHASE 3	\$ 1,324,405	203.94
635	MANUFACTURING, LEON	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - MANUFACTURING, LEON COUNTY (T) - PHASE 3	\$ 1,080,966	184.08
636	RIVER PLANTATION MUD	WUG INFRASTRUCTURE EXPANSION - RIVER PLANTATION MUD	\$ 4,295,425	178.09
637	COUNTY-OTHER, AUSTIN	WUG INFRASTRUCTURE EXPANSION (GROUNDWATER) - COUNTY-OTHER, AUSTIN COUNTY (BC) - PHASE 3	\$ 1,080,966	167.22
638	COUNTY-OTHER, BRAZORIA	WUG INFRASTRUCTURE EXPANSION - COUNTY-OTHER, BRAZORIA COUNTY (BC)	\$ 4,295,425	146.06

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**Projects are ordered from highest to lowest score.

**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plans, as submitted by the RWPG
REGION I**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
1	UPPER NECHES RIVER MUNICIPAL WATER AUTHORITY	UNM-ROR-Neches Run of River Infrastructure	\$ 444,085,000	908.00
2	SABINE RIVER AUTHORITY	SRA-INF - Pumpstation for SRA	\$ 72,832,675	876.00
3	IRRIGATION, HOUSTON	HOUS-IRR Infrastructure	\$ 12,926,000	874.33
3	CRYSTAL SYSTEMS INC	SMTH-CYS - Infrastructure	\$ 2,021,000	874.33
5	STEAM ELECTRIC POWER, ANDERSON	AND-SEP1 - Pipeline from Lake Palestine - Contract with City of Palestine	\$ 44,576,000	860.17
6	STEAM ELECTRIC POWER, JEFFERSON	JEFF-SEP Infrastructure	\$ 54,518,000	854.33
6	STEAM ELECTRIC POWER, NEWTON	NEWT-SEP Infrastructure	\$ 38,170,000	854.33
6	MANUFACTURING, ORANGE	ORAN-MFG	\$ 42,621,000	854.33
6	LIVESTOCK, SHELBY	SHEL-LTK Infrastructure	\$ 25,238,000	854.33
6	MANUFACTURING, SMITH	SMTH-MFG-Infrastructure	\$ 7,204,000	854.33
11	LIVESTOCK, NACOGDOCHES	NACW-LTK - New Wells in Carrizo Wilcox	\$ 23,770,000	814.33
11	STEAM ELECTRIC POWER, ORANGE	ORAN-SEP	\$ 15,847,000	814.33
13	IRRIGATION, ORANGE	ORAN-IRR-Infrastructure	\$ 13,281,000	794.33
13	MINING, RUSK	RUSK-MIN	\$ 14,158,000	794.33
13	LINDALE	SMTH-LDL-Infrastructure	\$ 5,803,000	794.33
16	ATHENS MUNICIPAL WATER AUTHORITY	AMWA-WTP - Athens MWA Booster PS Improvements	\$ 2,900,000	789.33
17	BULLARD	SMTH-BLD-Infrastructure	\$ 5,260,000	786.00
18	TYLER	TYL-PAL - Palestine Infrastructure	\$ 93,050,000	752.67
19	PORT ARTHUR	PORT Enhanced Water Loss Control Program	\$ 50,075,000	747.67
20	MINING, ANGELINA	ANGL-MIN-Infrastructure	\$ 4,005,000	744.33
21	BEAUMONT	BEAU Enhanced Water Loss Control Program	\$ 52,623,000	731.00
22	CENTER	CENT-REU-Pipeline from WWTP to Lake Center	\$ 13,579,000	727.00
23	MINING, SMITH	SMTH-MIN-Infrastructure	\$ 3,103,000	724.33
24	ANGELINA & NECHES RIVER AUTHORITY	CHER-MIN-Infrastructure	\$ 4,214,000	722.67
25	STEAM ELECTRIC POWER, NACOGDOCHES	NACW-SEP1 - Lake Columbia Infrastructure	\$ 25,805,000	709.33
26	MINING, NACOGDOCHES	NACW-MIN-Infrastructure	\$ 12,465,000	701.00
27	LUFKIN	LUFK-RAY Phase 1	\$ 49,368,000	697.33
28	MANUFACTURING, JEFFERSON	JEFF-MFG Infrastructure	\$ 312,255,000	687.67
29	OVERTON	OVER Enhanced Water Loss Control Program	\$ 2,105,000	684.33
30	ANGELINA & NECHES RIVER AUTHORITY	ANRA-COL - Lake Columbia Construction	\$ 344,498,000	682.33
31	ANGELINA NACOGDOCHES WCID #1	Lake-Striker-Dredging	\$ 23,716,000	669.83
32	ANGELINA & NECHES RIVER AUTHORITY	ANRA-GW-New Groundwater Wells Infrastructure	\$ 26,023,000	666.00
33	STEAM ELECTRIC POWER, RUSK	RUSK-SEP Infrastructure	\$ 57,718,000	654.33
34	LOWER NECHES VALLEY AUTHORITY	LNVA-JEFF - Constructed Levy	\$ 34,989,000	643.67
35	G M WSC	GM-WSC-Waterline Improvements	\$ 2,680,400	642.00
36	ANGELINA NACOGDOCHES WCID #1	Striker-Volumetric Survey	\$ 25,000	639.67
37	STEAM ELECTRIC POWER, CHEROKEE	CHER-SEP Infrastructure	\$ 16,735,000	626.00
37	G M WSC	GM-WSC-Elevated Tank	\$ 745,500	626.00
37	G M WSC	GM-WSC-Water System Expansion	\$ 1,990,490	626.00
40	ALTO RURAL WSC	CHE-ALT - New Wells in Carrizo Wilcox	\$ 2,682,000	624.33
41	MINING, SAN AUGUSTINE	SAUG-MIN-Infrastructure	\$ 21,064,000	611.00
42	G M WSC	GM-WSC-Surface Water Plant Improvements	\$ 2,483,000	606.00
43	NACOGDOCHES	NACP-COL	\$ 35,829,000	599.33
44	CENTER	CENT-TOL-Toledo Bend to Center	\$ 27,775,000	599.00
45	LUFKIN	LUFK-RAY Phase 2	\$ 37,863,000	597.33
46	COUNTY-OTHER, JEFFERSON	JEFF-CTR Infrastructure	\$ 14,236,000	594.33
47	CHANDLER	HDSN-CHN - Purchase from Tyler	\$ 1,886,000	574.33
48	ANGELINA & NECHES RIVER AUTHORITY	ANRA-WTP-WTP Construction	\$ 117,250,000	557.67
49	MANUFACTURING, JASPER	JASP-MFG Infrastructure	\$ 33,497,000	551.00
50	D&M WSC	NACW-DMW - New Wells in Carrizo Aquifer	\$ 3,484,000	534.33
51	LUFKIN	LUFK-RAY Phase 3	\$ 2,760,000	517.33
52	COUNTY-OTHER, NACOGDOCHES	NACN-LK - Lake Naconiche Infrastructure	\$ 34,492,000	517.33
53	LOWER NECHES VALLEY AUTHORITY	LNVA-SRA Infrastructure	\$ 399,955,000	511.67
54	JACKSONVILLE	JACK-COL	\$ 20,645,000	507.67
55	STEAM ELECTRIC POWER, NACOGDOCHES	NACW-SEP2 - New Wells in Carrizo Wilcox	\$ 16,021,000	277.67

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**Projects are ordered from highest to lowest score.

Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG

REGION J

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
1	COUNTY-OTHER, KERR	CCP/UGRA - ASR facility	\$ 1,258,000	944.00
2	COUNTY-OTHER, KERR	CCP/UGRA - Off-channel surface water storage	\$ 7,534,303	936.00
3	ROCKSPRINGS	City of Rocksprings - Additional groundwater well	\$ 650,000	930.33
4	IRRIGATION, BANDERA	Bandera County Irrigation - Additional groundwater wells	\$ 244,000	894.33
5	KERRVILLE	City of Kerrville - Increased water treatment and ASR capacity	\$ 11,543,000	882.17
6	KERRVILLE	City of Kerrville - Increase wastewater reuse	\$ 3,248,282	880.67
7	CAMP WOOD	City of Camp Wood - Additional groundwater wells	\$ 1,887,000	878.33
8	COUNTY-OTHER, KERR	CCP/UGRA - Well field for dense, rural areas	\$ 4,357,000	874.33
8	IRRIGATION, KERR	Kerr County Irrigation - Additional groundwater well	\$ 78,000	874.33
8	LOMA VISTA WATER SYSTEM	Loma Vista WSC - Additional groundwater well	\$ 728,000	874.33
11	COUNTY-OTHER, KERR	CCP/UGRA - Surface water treatment and distribution lines	\$ 25,581,000	870.33
12	COUNTY-OTHER, KERR	CCP/UGRA - Ellenburger Aquifer water supply well	\$ 567,000	866.33
13	LIVESTOCK, BANDERA	Bandera County Livestock - Additional groundwater well	\$ 103,000	852.67
13	LIVESTOCK, EDWARDS	Edwards County Livestock - Additional groundwater wells	\$ 105,000	852.67
13	LIVESTOCK, KINNEY	Kinney County Livestock - Additional groundwater wells	\$ 55,000	852.67
13	LIVESTOCK, REAL	Real County Livestock - Additional groundwater wells	\$ 74,000	852.67
17	COUNTY-OTHER, KERR	CCP / UGRA - Desalination plant	\$ 14,539,000	842.33
18	MINING, VAL VERDE	Val Verde Mining - Additional groundwater well	\$ 235,000	840.67
19	MINING, EDWARDS	Edwards County Mining - Additional groundwater wells	\$ 109,000	832.67
19	MINING, KERR	Kerr County Mining - Additional groundwater well	\$ 132,000	832.67
21	LIVESTOCK, KERR	Kerr County Livestock - Additional groundwater wells	\$ 667,000	824.33
22	COUNTY-OTHER, EDWARDS	Barksdale WSC - Additional groundwater well	\$ 114,000	763.67
23	BRACKETTVILLE	City of Brackettville - Increase supply to Spofford with new water line	\$ 751,000	761.33
24	COUNTY-OTHER, KERR	Center Point WWW - Water loss audit and main-line repair	\$ 33,000	758.33
24	COUNTY-OTHER, KERR	Hills and Dales WWW - Water loss audit and main-line repair	\$ 138,000	758.33
24	COUNTY-OTHER, KERR	Rustic Hills Water - Water loss audit and main-line repair	\$ 99,000	758.33
24	COUNTY-OTHER, KERR	Verde Park Estates WWW - Water loss audit and main-line repair	\$ 102,000	758.33
28	BANDERA	City of Bandera - Additional groundwater wells and necessary pipeline	\$ 2,284,000	753.33
28	BANDERA	City of Bandera - Additional Middle Trinity Wells within City	\$ 779,000	753.33
30	DEL RIO	City of Del Rio - Renovate, drill & equip new well, connect to distribution system	\$ 2,937,000	751.67
31	COUNTY-OTHER, BANDERA	Bandera Co. FWSD #1 - Additional well for Pebble Beach Subdivision	\$ 3,717,000	743.67
32	KERRVILLE	City of Kerrville - Water loss audit and main-line repair	\$ 9,339,000	737.50
33	BANDERA	City of Bandera - Promote, design and install rainwater harvesting systems	\$ 56,625	735.67
33	BRACKETTVILLE	City of Brackettville - Increase storage facility	\$ 288,000	735.67
35	BANDERA	City of Bandera - Reuse treated wastewater effluent for irrigation use	\$ 450,000	731.67
35	DEL RIO	City of Del Rio - Develop a wastewater reuse program	\$ 1,700,000	731.67
37	COUNTY-OTHER, BANDERA	Bandera County FWSD #1 - Water loss audit and main-line repair	\$ 163,000	730.00
37	BRACKETTVILLE	City of Brackettville - Water loss audit and main-line repair	\$ 1,116	730.00
37	DEL RIO	City of Del Rio - Water loss audit and main-line repair	\$ 8,673,000	730.00
37	COUNTY-OTHER, REAL	City of Leakey - Water loss audit and main-line repair	\$ 52,000	730.00
37	COUNTY-OTHER, REAL	Real WSC - Water loss audit and main-line repair	\$ 199,000	730.00
42	COUNTY-OTHER, REAL	City of Leakey - Additional groundwater well	\$ 156,000	711.67
43	LIVESTOCK, KERR	Kerr County Livestock - Additional groundwater well	\$ 65,000	711.00
43	LIVESTOCK, KERR	Kerr County Livestock - Additional groundwater wells - Guadalupe River Basin	\$ 190,000	711.00
45	COUNTY-OTHER, BANDERA	Medina WSC - Water loss audit and main-line repair	\$ 447,000	710.00
46	COUNTY-OTHER, BANDERA	BCRAGD - Additional wells to provide emergency supply to VFD	\$ 2,824,000	707.67
46	DEL RIO	City of Del Rio - Water treatment plant expansion	\$ 1,841,000	707.67
46	COUNTY-OTHER, REAL	Oakmont Saddle WSC - Additional groundwater well	\$ 420,000	707.67
49	FORT CLARK SPRINGS MUD	Fort Clark Springs MUD - Increase storage facility	\$ 1,033,000	694.00
50	COUNTY-OTHER, REAL	City of Leakey - Interconnections between wells	\$ 200,000	690.00
51	COUNTY-OTHER, BANDERA	BCRAGD - Additional wells to help Medina Lake area	\$ 1,377,000	687.67
52	ROCKSPRINGS	City of Rocksprings - Water loss audit and main-line repair	\$ 129,000	651.67
53	COUNTY-OTHER, EDWARDS	Barksdale WSC - Water loss audit and main-line repair	\$ 203,000	650.00
54	COUNTY-OTHER, BANDERA	Bandera River Ranch #1 - Water loss audit and main-line repair	\$ 463,000	630.00
55	BANDERA	City of Bandera - Surface water acquisition, treatment and ASR	\$ 29,450,000	603.67

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**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG
REGION K**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
1	IRRIGATION, COLORADO	Irrigation Operations Conveyance Improvements	\$ 16,129,733	791.89
1	IRRIGATION, MATAGORDA	Irrigation Operations Conveyance Improvements	\$ 59,508,036	791.89
1	IRRIGATION, WHARTON	Irrigation Operations Conveyance Improvements	\$ 35,117,231	791.89
4	IRRIGATION, COLORADO	Irrigation Conservation - On Farm	\$ 10,150,507	791.88
4	IRRIGATION, MATAGORDA	Irrigation Conservation - On Farm	\$ 37,448,649	791.88
4	IRRIGATION, WHARTON	Irrigation Conservation - On Farm	\$ 22,099,416	791.88
7	AUSTIN	City of Austin Conservation	\$ 41,434,437	772.00
8	AUSTIN	City of Austin - Longhorn Dam Operations Improvements	\$ 741,000	763.69
9	IRRIGATION, COLORADO	Irrigation Conservation - Sprinkler	\$ 882,039	755.73
9	IRRIGATION, MATAGORDA	Irrigation Conservation - Sprinkler	\$ 2,878,654	755.73
9	IRRIGATION, WHARTON	Irrigation Conservation - Sprinkler	\$ 1,780,556	755.73
12	LOWER COLORADO RIVER AUTHORITY	LCRA - Lane City Off-Channel Reservoir	\$ 156,800,000	752.45
13	AUSTIN	City of Austin - Indirect Potable Reuse through Lady Bird Lake	\$ 30,000,000	751.85
14	LOWER COLORADO RIVER AUTHORITY	LCRA - Enhanced Municipal and Industrial Conservation	\$ 45,785,000	751.84
15	AUSTIN	City of Austin - Lake Long Enhanced Storage	\$ 22,320,000	711.87
16	AUSTIN	City of Austin - Capture Local Inflows to Lady Bird Lake	\$ 2,108,000	711.68
17	SAN SABA	Municipal Conservation - San Saba	\$ 91,823	711.67
17	TRAVIS COUNTY WCID #17	Municipal Conservation - Travis County WCID #17	\$ 828,248	711.67
19	BEE CAVE	Municipal Conservation - Bee Cave Village	\$ 137,097	711.37
20	BERTRAM	Municipal Conservation - Bertram	\$ 41,421	711.31
21	LAKEWAY	Municipal Conservation - Lakeway	\$ 544,773	711.23
22	BASTROP	Municipal Conservation - Bastrop	\$ 224,866	711.09
23	MEADOWLAKES	Municipal Conservation - Meadowlakes	\$ 64,541	711.00
24	PFLUGERVILLE	Municipal Conservation - Pflugerville	\$ 1,701,900	710.98
25	COLUMBUS	Municipal Conservation - Columbus	\$ 100,974	710.83
25	DRIPPING SPRINGS WSC	Municipal Conservation - Dripping Springs WSC	\$ 68,043	710.83
25	FREDERICKSBURG	Municipal Conservation - Fredericksburg	\$ 291,489	710.83
25	HORSESHOE BAY	Municipal Conservation - Horseshoe Bay	\$ 154,204	710.83
25	LOOP 360 WSC	Municipal Conservation - Loop 360	\$ 71,683	710.83
25	TRAVIS COUNTY MUD #4	Municipal Conservation - Travis County Mud #4	\$ 137,248	710.83
31	SCHULENBURG	Municipal Conservation - Schulenburg	\$ 78,947	710.72
32	JONESTOWN	Municipal Conservation - Jonestown	\$ 46,456	710.67
33	MARBLE FALLS	Municipal Conservation - Marble Falls	\$ 221,276	710.65
34	WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	Municipal Conservation - West Travis County PUA	\$ 461,454	710.61
35	LLANO	Municipal Conservation - Llano	\$ 87,599	710.60
36	POINT VENTURE	Municipal Conservation - Point Venture	\$ 31,028	710.55
37	DRIPPING SPRINGS	Municipal Conservation - Dripping Springs	\$ 49,510	710.51
38	JOHNSON CITY	Municipal Conservation - Johnson City	\$ 45,790	710.44
39	WEST LAKE HILLS	Municipal Conservation - West Lake Hills	\$ 112,784	710.38
40	TRAVIS COUNTY WCID #10	Municipal Conservation - Travis County WCID #10	\$ 171,890	710.35
41	AQUA WSC	Municipal Conservation - Aqua WSC	\$ 1,384,870	710.30
42	ROLLINGWOOD	Municipal Conservation - Rollingwood	\$ 36,238	710.26
43	COUNTY-OTHER, BASTROP	Municipal Conservation - County Other	\$ 232,736	710.22
44	SMITHVILLE	Municipal Conservation - Smithville	\$ 109,412	710.18
45	COUNTY-OTHER, BURNET	Municipal Conservation - Burnet County-Other	\$ 164,771	710.17
46	BUDA	Municipal Conservation - Buda	\$ 221,686	710.12
47	BARTON CREEK WEST WSC	Municipal Conservation - Barton Creek West WSC	\$ 38,391	710.00
47	BURNET	Municipal Conservation - Burnet	\$ 184,386	710.00
47	CEDAR PARK	Municipal Conservation - Cedar Park	\$ 238,695	710.00
47	EAST BERNARD	Municipal Conservation - East Bernard	\$ 52,607	710.00
47	FLATONIA	Municipal Conservation - Flatonia	\$ 37,553	710.00
47	LAGO VISTA	Municipal Conservation - Lago Vista	\$ 187,406	710.00
47	LOST CREEK MUD	Municipal Conservation - Lost Creek Mud	\$ 108,519	710.00
47	SUNSET VALLEY	Municipal Conservation - Sunset Valley	\$ 31,520	710.00
47	THE HILLS	Municipal Conservation - The Hills	\$ 97,374	710.00
47	TRAVIS COUNTY WCID #19	Municipal Conservation - Travis County WCID #19	\$ 28,215	710.00

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**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG
REGION K**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
47	TRAVIS COUNTY WCID #20	Municipal Conservation - Travis County WCID #20	\$ 38,290	710.00
47	WEIMAR	Municipal Conservation - Weimar	\$ 55,778	710.00
47	WHARTON	Municipal Conservation - Wharton	\$ 210,832	710.00
60	BUDA	Direct Reuse - Buda	\$ 4,398,000	702.31
61	PFLUGERVILLE	Direct Reuse - Pflugerville	\$ 5,597,000	698.84
62	AUSTIN	City of Austin - Direct Reuse	\$ 337,272,000	692.01
63	COTTONWOOD SHORES	Municipal Conservation - Cottonwood Shores	\$ 30,672	690.00
64	BURNET	Buena Vista Regional Project	\$ 7,187,428	687.00
65	AQUA WSC	Expansion of Carrizo-Wilcox Aquifer Supplies - Aqua WSC	\$ 6,891,000	674.95
66	GOLDTHWAITE	Municipal Conservation - Goldthwaite	\$ 41,809	670.69
67	COTTONWOOD SHORES	Marble Falls Regional Project	\$ 4,312,944	666.17
67	MARBLE FALLS	Marble Falls Regional Project	\$ 24,645,393	666.17
69	LOWER COLORADO RIVER AUTHORITY	LCRA - Excess Flows Permit Off-Channel Reservoir	\$ 213,000,000	663.81
70	TRAVIS COUNTY WCID #18	Municipal Conservation - Travis County WCID #18	\$ 147,665	660.66
71	ROUND ROCK	Municipal Conservation - Round Rock	\$ 36,147	660.31
72	AUSTIN	City of Austin - Aquifer Storage and Recovery	\$ 225,000,000	660.12
73	BLANCO	Municipal Conservation - Blanco	\$ 47,867	660.00
74	BAY CITY	Municipal Conservation - Bay City	\$ 405,403	660.00
75	STEAM ELECTRIC POWER, MATAGORDA	Alternate Canal Delivery - STPNOC	\$ 5,475,000	658.83
76	LOWER COLORADO RIVER AUTHORITY	LCRA - Groundwater Supply for FPP (On-site)	\$ 1,954,000	655.67
77	LOWER COLORADO RIVER AUTHORITY	LCRA - Acquire additional water rights	\$ 125,000	647.67
78	BERTRAM	Buena Vista Regional Project	\$ 3,176,843	645.33
78	COUNTY-OTHER, BURNET	Buena Vista Regional Project	\$ 7,187,428	645.33
80	LOWER COLORADO RIVER AUTHORITY	LCRA - Mid-Basin Off-Channel Reservoir	\$ 213,000,000	639.82
81	MINING, FAYETTE	Expansion of Gulf Coast Aquifer Supplies - Fayette County Mining	\$ 5,232,000	639.31
82	AUSTIN	City of Austin - Rainwater Harvesting	\$ 690,167,000	635.82
83	AUSTIN	City of Austin - Other Reuse	\$ 15,518,000	635.69
84	FLATONIA	Direct Reuse - Flatonia	\$ 853,000	630.00
85	MANUFACTURING, GILLESPIE	Expansion of Ellenburger-San Saba Aquifer Supplies - Gillespie County Manufacturing	\$ 2,535,000	629.33
85	MANUFACTURING, FAYETTE	Expansion of Gulf Coast Aquifer Supplies - Fayette County Manufacturing	\$ 1,581,000	629.33
87	COUNTY-OTHER, BURNET	Marble Falls Regional Project	\$ 5,409,664	624.50
88	COUNTY-OTHER, GILLESPIE	Brush Control	\$ 2,137,000	623.67
88	COUNTY-OTHER, TRAVIS	Brush Control	\$ 2,137,000	623.67
90	LLANO	Direct Reuse - Llano	\$ 473,000	622.36
91	DRIPPING SPRINGS WSC	Hays County Pipeline - Region K Portion	\$ 4,294,250	620.37
92	VOLENTE	New Surface Water Infrastructure - Volente	\$ 5,812,000	617.33
93	LOWER COLORADO RIVER AUTHORITY	LCRA - Groundwater Supply for FPP (Off-site)	\$ 13,475,000	615.69
94	COUNTY-OTHER, LLANO	Brush Control	\$ 2,137,000	615.67
94	COUNTY-OTHER, MILLS	Brush Control	\$ 2,137,000	615.67
94	COUNTY-OTHER, SAN SABA	Brush Control	\$ 2,137,000	615.67
97	LA GRANGE	Municipal Conservation - La Grange	\$ 117,647	610.00
98	COUNTY-OTHER, COLORADO	Expansion of Gulf Coast Aquifer Supplies - Colorado County-Other	\$ 1,022,000	609.33
98	COUNTY-OTHER, FAYETTE	Expansion of Gulf Coast Aquifer Supplies - Fayette County-Other	\$ 3,162,000	609.33
100	COUNTY-OTHER, HAYS	Hays County Pipeline - Region K Portion	\$ 8,588,500	608.70
100	WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY	Hays County Pipeline - Region K Portion	\$ 4,294,250	608.70
102	LOWER COLORADO RIVER AUTHORITY	LCRA - Prairie Site Off-Channel Reservoir	\$ 269,000,000	608.66
103	MINING, HAYS	Expansion of Trinity Aquifer Supplies - Hays County Mining	\$ 3,265,000	607.39
104	LOWER COLORADO RIVER AUTHORITY	Expansion of Carrizo-Wilcox Aquifer Supplies - LCRA	\$ 3,152,000	602.00
105	BUDA	BS/EACD Saline Edwards ASR	\$ 5,350,000	592.58
105	COUNTY-OTHER, HAYS	BS/EACD Saline Edwards ASR	\$ 2,140,000	592.58
105	CREEDMOOR-MAHA WSC	BS/EACD Saline Edwards ASR	\$ 3,210,000	592.58
108	SHADY HOLLOW MUD	Municipal Conservation - Shady Hollow Mud	\$ 106,952	590.00
109	MANUFACTURING, BASTROP	Expansion of Carrizo-Wilcox Aquifer Supplies - Bastrop County Manufacturing	\$ 1,514,000	589.33
109	JOHNSON CITY	Expansion of Ellenburger-San Saba Aquifer Supplies - Johnson City	\$ 947,000	589.33
111	IRRIGATION, MILLS	Expansion of Trinity Aquifer Supplies - Mills County Irrigation	\$ 5,426,000	589.16
112	BUDA	BS/EACD Edwards / Middle Trinity ASR	\$ 4,840,909	588.42

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**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG
REGION K**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
112	COUNTY-OTHER, HAYS	BS/EACD Edwards / Middle Trinity ASR	\$ 1,613,636	588.42
112	MINING, HAYS	BS/EACD Edwards / Middle Trinity ASR	\$ 806,818	588.42
112	MOUNTAIN CITY	BS/EACD Edwards / Middle Trinity ASR	\$ 355,000	588.42
112	SUNSET VALLEY	BS/EACD Edwards / Middle Trinity ASR	\$ 1,613,636	588.42
117	COUNTY-OTHER, BASTROP	Expansion of Carrizo-Wilcox Aquifer Supplies - Bastrop County-Other	\$ 1,514,000	587.84
118	LAKEWAY	Expansion of Trinity Aquifer Supplies - Lakeway	\$ 2,016,000	586.40
119	COUNTY-OTHER, BLANCO	Brush Control	\$ 2,137,000	582.83
120	COUNTY-OTHER, HAYS	Brush Control	\$ 2,137,000	582.10
121	COUNTY-OTHER, BURNET	East Lake Buchanan Regional Project	\$ 7,103,600	582.00
122	MINING, BASTROP	Development of New Queen City Aquifer Supplies - Bastrop County Mining	\$ 1,654,000	579.33
123	LLANO	Development of New Hickory Aquifer Supplies - Llano	\$ 1,848,000	574.71
124	COUNTY-OTHER, BURNET	Brush Control	\$ 2,137,000	574.00
125	FLATONIA	Expansion of Gulf Coast Aquifer Supplies - Flatonia	\$ 1,502,000	570.00
126	BASTROP	Development of New Carrizo-Wilcox Aquifer Supplies - Bastrop	\$ 2,032,000	560.83
127	MINING, FAYETTE	Expansion of Sparta Aquifer Supplies - Fayette County Mining	\$ 512,000	558.50
128	BERTRAM	Expansion of Ellenburger-San Saba Aquifer Supplies - Bertram	\$ 1,369,000	547.25
129	MINING, BURNET	Expansion of Ellenburger-San Saba Aquifer Supplies - Burnet County Mining	\$ 9,048,000	547.10
130	MANOR	Expansion of Trinity Aquifer Supplies - Manor	\$ 2,328,000	546.58
131	MINING, BURNET	Expansion of Hickory Aquifer Supplies - Burnet County Mining	\$ 9,281,000	546.56
132	BASTROP	Direct Reuse - Bastrop	\$ 3,255,000	534.31
133	ELGIN	New Surface Water Infrastructure - Elgin	\$ 43,955,000	515.53
134	PFLUGERVILLE	Expansion of Edwards (BFZ) Aquifer Supplies - Pflugerville	\$ 2,564,000	506.13
135	MINING, BASTROP	Development of New Carrizo-Wilcox Aquifer Supplies - Bastrop County Mining	\$ 2,340,000	489.33
136	ELGIN	Expansion of Carrizo-Wilcox Aquifer Supplies - Elgin	\$ 1,514,000	486.53
137	AQUA WSC	New Surface Water Infrastructure - Aqua WSC	\$ 91,491,000	455.06
138	SUNSET VALLEY	Development of New Trinity Aquifer Supplies - Sunset Valley	\$ 1,464,000	446.00
139	BASTROP COUNTY WCID #2	Expansion of Carrizo-Wilcox Aquifer Supplies - Bastrop County WCID #2	\$ 1,514,000	389.21
140	MANVILLE WSC	Expansion of Trinity Aquifer Supplies - Manville WSC	\$ 3,672,000	387.19
141	BASTROP	New Surface Water Infrastructure - Bastrop	\$ 24,903,000	355.10
142	COUNTY-OTHER, BLANCO	Expansion of Ellenburger-San Saba Aquifer Supplies - Blanco County-Other	\$ 546,000	346.83
142	COUNTY-OTHER, BLANCO	Expansion of Hickory Aquifer Supplies - Blanco County-Other	\$ 912,000	346.83
144	MINING, BURNET	Expansion of Marble Falls Aquifer Supplies - Burnet County Mining	\$ 4,956,000	326.48
145	STEAM ELECTRIC POWER, WHARTON	Development of New Gulf Coast Aquifer Supplies - Wharton County Steam-Electric	\$ 1,502,000	309.33
146	SMITHVILLE	Development of New Queen City Aquifer Supplies - Smithville	\$ 1,776,000	228.01

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Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG

REGION L

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
1	HAYS CALDWELL PUA	Hays/Caldwell PUA Project	\$ 309,723,000	892.00
2	KYLE	Reuse - Kyle	\$ 37,074,649	882.33
3	SCHERTZ-SEGUIN LOCAL GOVERNMENT CORPORATION	Regional Carrizo for SSLGC Project Expansion	\$ 54,359,000	875.17
4	FLORESVILLE	Local Carrizo Aquifer - Floresville	\$ 4,268,000	874.33
4	IRRIGATION, DEWITT	Local Gulf Coast Aquifer - DeWitt Irrigation	\$ 100,000	874.33
4	MINING, DEWITT	Local Gulf Coast Aquifer - DeWitt Mining	\$ 113,000	874.33
7	GUADALUPE BLANCO RIVER AUTHORITY	GBRA Lower Basin Storage	\$ 90,543,000	860.25
8	KARNES CITY	Local Yegua Jackson Aquifer Development - Karnes City	\$ 3,235,000	854.33
9	CANYON REGIONAL WATER AUTHORITY	CRWA Wells Ranch Project Phase II	\$ 37,292,000	849.75
10	SAN MARCOS	Reuse - San Marcos	\$ 86,664,302	849.17
11	NEW BRAUNFELS	Reuse - New Braunfels	\$ 67,289,580	844.25
12	COUNTY-OTHER, LA SALLE	Local Carrizo Aquifer - La Salle CO	\$ 3,525,000	814.33
12	COTULLA	Local Carrizo Aquifer Development - Cotulla	\$ 2,250,000	814.33
12	MOUNTAIN CITY	Local Trinity Aquifer - Mountain City	\$ 731,000	814.33
12	PLUM CREEK WATER COMPANY	Local Trinity Aquifer - Plum Creek WC	\$ 1,062,000	814.33
16	GARDEN RIDGE	Local Trinity Aquifer - Garden Ridge	\$ 12,186,000	813.08
17	TEXAS WATER ALLIANCE	TWA Regional Carrizo	\$ 279,632,000	801.50
18	GUADALUPE BLANCO RIVER AUTHORITY	Mid-Basin Water Supply Project	\$ 736,381,000	791.33
19	VICTORIA	Victoria ASR	\$ 21,100,000	786.58
20	UVALDE	Uvalde ASR	\$ 32,405,000	779.67
21	CIBOLO VALLEY LOCAL GOVERNMENT CORPORATION	Cibolo Valley LCG Carrizo Project	\$ 69,382,000	776.67
22	COUNTY-OTHER, DIMMIT	Irrigation Surface Water Right Conversion - Dimmit CO	\$ 7,068,000	774.33
22	KENEDY	Local Gulf Coast Aquifer - Kenedy	\$ 3,172,000	774.33
22	CASTROVILLE	Local Leona Gravel Aquifer - Castroville	\$ 3,528,000	774.33
22	LACOSTE	Local Leona Gravel Aquifer - La Coste	\$ 1,710,000	774.33
22	NATALIA	Local Leona Gravel Aquifer - Natalia	\$ 3,418,000	774.33
22	YANCEY WSC	Local Leona Gravel Aquifer - Yancey WSC	\$ 4,278,000	774.33
28	GUADALUPE BLANCO RIVER AUTHORITY	Integrated Water-Power Project	\$ 1,600,885,000	763.75
29	SAN ANTONIO WATER SYSTEM	Expanded Local Carrizo for SAWS	\$ 19,332,000	753.67
30	GUADALUPE BLANCO RIVER AUTHORITY	Western Canyon WTP Expansion	\$ 13,528,000	751.67
31	SAN ANTONIO WATER SYSTEM	Recycled Water Program - SAWS	\$ 170,830,000	749.00
32	SAN ANTONIO WATER SYSTEM	CPS Direct Recycle Pipeline	\$ 30,000,000	742.33
33	NEW BRAUNFELS	New Braunfels Utilities - Trinity Development	\$ 18,990,000	740.17
34	NEW BRAUNFELS	New Braunfels Utilities ASR	\$ 26,269,000	721.42
35	SAN ANTONIO WATER SYSTEM	Brackish Wilcox Groundwater for SAWS	\$ 53,162,000	713.83
36	SAN ANTONIO WATER SYSTEM	Vista Ridge Project - SAWS	\$ 571,958,000	710.17
37	TEXAS WATER ALLIANCE	TWA Trinity Aquifer Development	\$ 26,087,000	697.75
38	POLONIA WSC	Local Carrizo Aquifer - Polonia WSC	\$ 1,683,000	674.33
39	SCHERTZ-SEGUIN LOCAL GOVERNMENT CORPORATION	Brackish Wilcox Groundwater for SSLGC	\$ 54,133,000	659.50
40	SAN ANTONIO WATER SYSTEM	Vista Ridge Integration	\$ 150,000,000	655.67
41	GONZALES	Local Carrizo Aquifer - Gonzales	\$ 2,002,000	654.33
42	SAN ANTONIO WATER SYSTEM	SAWS Water Resources Integrated Pipeline	\$ 205,000,000	635.67
43	ATASCOSA RURAL WSC	Facilities Expansions - Atascosa Rural WSC	\$ 80,855,000	627.67
43	SAN ANTONIO WATER SYSTEM	Medina Lake Optimization	\$ 4,100,000	627.67
45	CANYON REGIONAL WATER AUTHORITY	CRWA Siesta Project	\$ 68,798,000	616.00
46	SAN ANTONIO WATER SYSTEM	Expanded Brackish Wilcox Project - SAWS	\$ 723,175,000	615.67
47	GONZALES COUNTY WSC	Local Carrizo Aquifer - Gonzales County WSC	\$ 1,057,000	614.33
48	CANYON REGIONAL WATER AUTHORITY	Brackish Wilcox Groundwater for CRWA	\$ 62,787,000	590.75
49	GUADALUPE BLANCO RIVER AUTHORITY	GBRA New Appropriation (Lower Basin)	\$ 298,355,000	579.92
50	SAN ANTONIO WATER SYSTEM	Seawater Desalination - SAWS	\$ 1,590,590,000	573.42
51	BOERNE	Local Trinity Aquifer - Boerne	\$ 7,367,000	559.58
52	GUADALUPE BLANCO RIVER AUTHORITY	Victoria County Steam-Electric Project	\$ 359,338,000	520.92
53	WIMBERLEY, WIMBERLEY WSC, HAYS COUNTY OTHER	Hays County Pipeline Project	\$ 37,432,000	507.67
54	SUNKO WSC	Local Carrizo Aquifer - Sunko WSC	\$ 862,000	494.33
54	EAST MEDINA COUNTY SUD	Local Leona Gravel Aquifer - East Medina SUD	\$ 1,737,000	494.33
56	S S WSC	Brackish Wilcox Groundwater for SS WSC	\$ 16,864,000	414.33

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**Projects are ordered from highest to lowest score.

**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG
REGION L**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
56	BENTON CITY WSC	Local Carrizo Aquifer - Benton City WSC	\$ 659,000	414.33
56	PEARSALL	Local Carrizo Aquifer - Pearsall	\$ 1,047,000	414.33

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**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG
REGION M**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
1	SAN BENITO	San Benito New BGD Supply	\$ 2,033,000	894.68
2	MAVERICK COUNTY WCID #1	Maverick County WCID Conservation	\$ 42,874,475	890.53
3	ZAPATA COUNTY WATERWORKS	Zapata New Groundwater Supply	\$ 2,323,000	888.44
4	EDCOUCH	Edcouch Emergency Groundwater Supply	\$ 1,106,000	884.67
5	COUNTY-OTHER, ZAPATA	Zapata County-Other Acquisition of WR from Unaffiliated Zapata Irrigation	\$ 215,000	870.13
6	BROWNSVILLE	Brownsville Banco Morales Reservoir	\$ 8,853,000	866.85
7	OLMITO WSC	Olmito WSC Acquisition of WR from IDs	\$ 340,000	863.78
8	LA VILLA	La Villa Acquisition of WR from IDs	\$ 85,000	861.21
9	ROMA	Roma WTP and Purchase of Water Rights	\$ 45,625,000	852.00
10	LYFORD	Lyford BGD	\$ 6,950,000	850.33
11	COUNTY-OTHER, WEBB	Webb County-Other Additional Groundwater Wells	\$ 8,891,000	846.71
12	HIDALGO	Hidalgo Acquisition of WR from IDs	\$ 1,000,000	844.90
13	EDCOUCH	Edcouch Acquisition of WR from IDs	\$ 68,000	835.56
14	SANTA CRUZ IRRIGATION DISTRICT #15	Santa Cruz ID Conservation	\$ 4,580,179	831.74
15	PHARR	Pharr Raw Water Reservoir Augmentation (reuse)	\$ 38,422,000	830.91
16	HIDALGO COUNTY WID #3	Hidalgo County WID No. 3 Conservation	\$ 9,050,000	830.84
17	MANUFACTURING, STARR	Starr Manufacturing Acquisition of WR from Unaffiliated Starr Irrigation	\$ 2,500	829.44
18	MILITARY HIGHWAY WSC	Military Highway WSC Acquisition of WR from IDs	\$ 510,000	829.26
19	RIO HONDO	Rio Hondo Emergency Interconnects	\$ 1,646,000	826.33
20	DONNA	Donna Reservoir and Pump Station	\$ 7,817,000	824.78
21	COUNTY-OTHER, STARR	Starr County-Other Acquisition of WR from Unaffiliated Starr Irrigation	\$ 2,157,165	819.85
22	MANUFACTURING, HIDALGO	Hidalgo Manufacturing Acquisition of WR from IDs	\$ 505,000	819.47
23	UNITED IRRIGATION DISTRICT	United ID Off-Channel Storage	\$ 8,412,000	817.72
24	ALAMO	Alamo Groundwater Well	\$ 1,181,000	817.44
25	DONNA	Donna WTP Expansion	\$ 13,753,000	816.78
26	HIDALGO COUNTY IRRIGATION DISTRICT #1	Hidalgo County ID No. 1 Conservation	\$ 54,933,275	815.41
27	IRRIGATION, JIM HOGG	Jim Hogg Irrigation Additional Groundwater Wells	\$ 2,117,000	814.33
27	PRIMERA	Primera New BGD Plant	\$ 14,318,000	814.33
29	MANUFACTURING, WILLACY	Willacy Manufacturing Acquisition of WR from Unaffiliated Willacy Irrigation	\$ 5,000	814.17
30	EAST RIO HONDO WSC	North Cameron Regional WTP Wellfield Expansion	\$ 627,000	804.64
31	DONNA	Donna Purchase of Converted Water Rights for WTP Expansion - Phase II	\$ 2,193,000	796.78
32	HARLINGEN IRRIGATION DISTRICT-CAMERON COUNTY #1	Harlingen ID Conservation	\$ 3,262,278	796.19
33	BROWNSVILLE	Brownsville Non-Potable Water Reuse Pipeline	\$ 32,271,000	795.39
34	COUNTY-OTHER, HIDALGO	Hidalgo County-Other Acquisition of WR from IDs	\$ 877,500	793.32
35	UNITED IRRIGATION DISTRICT	United ID Conservation	\$ 12,000,000	791.87
36	AGUA SUD	Agua SUD Acquisition of WR from IDs	\$ 340,000	790.64
37	ADAMS GARDEN IRRIGATION DISTRICT #19	Adams Garden ID Conservation	\$ 424,495	789.03
38	COUNTY-OTHER, CAMERON	Cameron County Groundwater Wells	\$ 11,220,000	788.69
39	HIDALGO COUNTY IRRIGATION DISTRICT #16	Hidalgo County ID No. 16 Conservation	\$ 3,533,600	788.64
40	LA FERIA	La Feria Water Well with RO Unit	\$ 6,260,000	784.67
41	RIO GRANDE CITY	Rio Grande City Water Meter Replacement	\$ 5,059,000	784.32
42	STEAM ELECTRIC POWER, HIDALGO	Hidalgo Steam-Electric Acquisition of WR from IDs	\$ 8,295,000	782.09
43	NORTH ALAMO WSC	NAWSC Expansion of WTP No. 5	\$ 23,794,000	778.71
44	BROWNSVILLE	Brownsville Resaca Restoration	\$ 12,396,000	777.66
45	EDINBURG	Edinburg Non-potable Reuse	\$ 9,971,000	777.08
46	HEBBRONVILLE	Hebbronville New BGD Plant	\$ 8,275,000	774.33
47	DONNA IRRIGATION DISTRICT-HIDALGO COUNTY #1	Donna ID Conservation	\$ 6,379,000	771.13
48	MCALLEN	McAllen HCID No. 1 Raw Water Line	\$ 2,532,000	769.31
49	HIDALGO COUNTY WCID #18	Hidalgo County WCID No. 18 Conservation	\$ 569,047	761.42
50	CAMERON COUNTY IRRIGATION DISTRICT #2	Cameron County ID #2 Conservation	\$ 63,144,906	761.21
51	COUNTY-OTHER, HIDALGO	Hidalgo County-Other Acquisition of WR from Unaffiliated Hidalgo Irrigation	\$ 675,000	757.42
52	NORTH ALAMO WSC	North Cameron Regional WTP Wellfield Expansion	\$ 1,254,000	755.58
53	EAST RIO HONDO WSC	ERHWSC Conversion of Water Rights	\$ 1,360,000	754.28
53	EAST RIO HONDO WSC	ERHWSC Surface Water Treatment Plant	\$ 34,794,000	754.28
55	WESLACO	Weslaco Acquisition of WR from IDs	\$ 1,154,300	753.05
56	HIDALGO-CAMERON COUNTY IRRIGATION DISTRICT #9	Hidalgo and Cameron County ID No. 9 Conservation	\$ 54,000,000	752.80

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**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG
REGION M**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
57	MERCEDES	Mercedes WWTP Potable Reuse	\$ 11,722,000	752.77
58	DONNA	Donna Purchase of Converted Water Rights for WTP Expansion - Phase I	\$ 1,975,000	751.99
59	SANTA ROSA	Santa Rosa Acquisition of WR from IDs	\$ 42,500	751.70
60	UNION WSC	Union WSC BGD Plant	\$ 8,282,000	750.45
61	AGUA SUD	Agua SUD East WWTP Potable Reuse Phase I	\$ 13,019,000	750.19
62	HIDALGO	Hidalgo Expand Existing Groundwater Supply	\$ 656,000	745.76
63	LAREDO	South Laredo WWTP Potable Reuse - Phase I	\$ 43,467,000	743.32
64	COUNTY-OTHER, HIDALGO	Hidalgo County-Other Acquisition of WR from Unaffiliated Cameron Irrigation	\$ 1,087,500	741.66
65	STEAM ELECTRIC POWER, HIDALGO	Hidalgo Steam-Electric Acquisition of WR from Unaffiliated Cameron Irrigation	\$ 2,032,500	736.18
66	BROWNSVILLE	Brownsville Seawater Desalination Demonstration	\$ 56,756,000	735.00
67	SAN JUAN	San Juan Acquisition of WR from IDs	\$ 340,000	734.27
68	DELTA LAKE IRRIGATION DISTRICT	Delta Lake ID Conservation	\$ 52,377,800	734.13
69	HIDALGO COUNTY IRRIGATION DISTRICT #2	Hidalgo County ID No. 2 Conservation	\$ 14,688,870	732.15
70	BROWNSVILLE IRRIGATION DISTRICT	Brownsville ID Conservation	\$ 12,863,514	731.18
71	EDINBURG	Edinburg Acquisition of WR from IDs	\$ 340,000	729.74
72	LA FERIA IRRIGATION DISTRICT-CAMERON COUNTY #3	La Feria ID Conservation	\$ 51,300,000	728.48
73	LAGUNA MADRE WD	Laguna Madre New BGD Plant	\$ 22,564,000	728.22
74	AGUA SUD	Agua SUD West WWTP Potable Reuse Phase I	\$ 14,455,000	727.26
75	HIDALGO COUNTY IRRIGATION DISTRICT #5	Hidalgo County ID No. 5 Conservation	\$ 5,210,000	726.64
76	ENGLEMAN IRRIGATION DISTRICT	Engleman ID Conservation	\$ 4,500,000	726.63
77	CAMERON COUNTY IRRIGATION DISTRICT #6	Cameron County ID No. 6 Conservation	\$ 24,587,310	726.34
78	LAGUNA MADRE WD	Laguna Madre Potable Reuse	\$ 13,613,000	726.21
79	WESLACO	Weslaco Groundwater Development and Blending	\$ 980,000	725.12
80	SAN JUAN	San Juan WTP No. 1 Expansion	\$ 9,561,000	722.79
81	HIDALGO COUNTY IRRIGATION DISTRICT #6	Hidalgo County ID No. 6 Conservation	\$ 13,819,638	721.30
82	CAMERON COUNTY IRRIGATION DISTRICT #10	Cameron County Water Improvement District No. 10 Conservation	\$ 2,019,664	720.29
83	VALLEY ACRES IRRIGATION DISTRICT	Valley Acres ID Conservation	\$ 2,434,160	720.04
84	SHARYLAND WSC	Sharyland Well and RO at WTP 2	\$ 13,253,000	715.82
84	SHARYLAND WSC	Sharyland Well and RO at WTP 3	\$ 13,253,000	715.82
86	COUNTY-OTHER, CAMERON	Cameron County-Other Acquisition of WR from IDs	\$ 147,500	713.93
87	MANUFACTURING, MAVERICK	Maverick Manufacturing New Groundwater Supply	\$ 538,000	709.05
88	LA FERIA	La Feria Rainwater Harvesting	\$ 204,000	703.84
89	EAST RIO HONDO WSC	ERHWSC Harlingen WW Interconnect	\$ 2,051,000	702.49
90	BAYVIEW IRRIGATION DISTRICT #11	Bayview ID Conservation	\$ 8,658,699	700.60
91	EAST RIO HONDO WSC	ERHWSC Municipal (UV Disinfection FM 510 WTP)	\$ 687,000	695.35
92	MILITARY HIGHWAY WSC	MHWSC Expand Existing GW Supply - Cameron County	\$ 5,373,000	685.15
93	EL JARDIN WSC	El Jardin New BGD Plant	\$ 8,272,000	679.40
94	CAMERON COUNTY IRRIGATION DISTRICT #16	Cameron County ID No. 16 Conservation	\$ 1,393,698	678.35
95	HIDALGO COUNTY IRRIGATION DISTRICT #19	Hidalgo County WID No. 19 (Sharyland) Conservation	\$ 2,644,166	678.35
96	HIDALGO COUNTY IRRIGATION DISTRICT #13	Hidalgo County ID No. 13 Conservation	\$ 660,339	678.13
97	EAST RIO HONDO WSC	ERHWSC FM 2925 Transmission Line	\$ 5,089,000	677.72
98	COUNTY-OTHER, STARR	Starr County-Other Additional Groundwater Wells	\$ 2,541,000	665.96
99	MCALLEN	McAllen BGD Plant	\$ 31,218,000	660.08
100	ALAMO	Alamo BGD Plant	\$ 13,532,000	656.74
101	HIDALGO COUNTY MUD #1	Hidalgo MUD No. 1 Conservation	\$ 859,115	656.45
102	STEAM ELECTRIC POWER, HIDALGO	Hidalgo Steam-Elec. Additional Groundwater Wells	\$ 538,000	650.69
103	UNION WSC	Union WSC Meter and Line Replacement	\$ 4,258,000	646.59
104	MISSION	Mission Acquisition of WR from IDs	\$ 1,020,000	643.37
105	HIDALGO COUNTY DRAINAGE DISTRICT #1	Delta Watershed Project - Edinburg Lake	\$ 27,471,000	642.93
106	WESLACO	Weslaco North WWTP Potable Reuse - Phase I	\$ 14,444,000	635.67
107	NORTH ALAMO WSC	NAWSC Expansion of Delta WTP and Purchase of Converted Water Rights - Phase I	\$ 28,802,000	635.24
108	MISSION	Mission WWTP Potable Reuse - Phase I	\$ 32,565,000	633.82
109	EL JARDIN WSC	El Jardin Distribution Pipeline Replacement	\$ 23,421,000	623.08
110	HIDALGO COUNTY DRAINAGE DISTRICT #1	Delta Watershed Project - New Reservoir	\$ 30,728,000	623.01
111	BROWNSVILLE	Brownsville Southside WWTP Potable Reuse -Phase I	\$ 36,282,000	619.00
112	MCALLEN	McAllen Acquisition of WR from IDs	\$ 1,360,000	601.88

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**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG
REGION M**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
113	MISSION	Mission BGD Plant	\$ 31,914,000	601.12
114	MANUFACTURING, CAMERON	Cameron Manufacturing Acquisition of WR from Unaffiliated Cameron Irrigation	\$ 425,000	595.02
115	HARLINGEN	Harlingen WWTP 2 Potable Reuse	\$ 19,164,000	592.46
116	EAGLE PASS	Eagle Pass New Groundwater Supply	\$ 1,072,000	576.72
117	WEBB COUNTY WATER UTILITY	Webb County Water Utility Expand Existing Groundwater Supply	\$ 504,000	565.77
118	MCALLEN	McAllen South WWTP Potable Reuse - Phase I	\$ 20,143,000	555.91
119	AGUA SUD	Agua SUD West WWTP Potable Reuse Phase II	\$ 8,796,000	525.53
120	ALAMO	Alamo Acquisition of WR from IDs	\$ 1,700,000	515.17
121	NORTH ALAMO WSC	NAWSC Expansion of Delta WTP and Purchase of Converted Water Rights - Phase II	\$ 13,702,000	493.69
122	BROWNSVILLE	Brownsville Seawater Desalination Implementation	\$ 319,115,000	490.33
123	MCALLEN	McAllen South WWTP Potable Reuse - Phase II	\$ 6,232,000	472.25
124	MCALLEN	McAllen North WWTP Potable Reuse -Phase II	\$ 8,888,000	463.79
125	ELSA	Elsa Acquisition of WR from IDs	\$ 170,000	463.65
126	LAREDO	South Laredo WWTP Potable Reuse - Phase II	\$ 36,408,000	455.67
127	AGUA SUD	Agua SUD East WWTP Potable Reuse Phase II	\$ 3,561,000	424.56
128	MCALLEN	McAllen South WWTP Potable Reuse - Phase III	\$ 9,732,000	389.88
129	MISSION	Mission WWTP Potable Reuse - Phase II	\$ 2,763,000	385.02
130	NORTH ALAMO WSC	NAWSC Delta Area RO WTP Expansion	\$ 22,709,000	383.58
131	MCALLEN	McAllen North WWTP Potable Reuse -Phase I	\$ 14,145,000	383.10
132	LAREDO	South Laredo WWTP Potable Reuse - Phase III	\$ 19,857,000	366.15
133	BROWNSVILLE	Brownsville Southside WWTP Potable Reuse -Phase II	\$ 9,822,000	332.00
134	WESLACO	Weslaco North WWTP Potable Reuse - Phase II	\$ 19,548,000	325.52
135	NORTH ALAMO WSC	NAWSC La Sara R.O. Plant Expansion	\$ 13,260,000	266.04

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**Projects are ordered from highest to lowest score.

**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG
REGION N**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
1	CORPUS CHRISTI	O.N. Stevens WTP Improvements	\$ 44,029,540	866.33
2	IRRIGATION, MCMULLEN	Gulf Coast Aquifer Supplies - McMullen Irrigation	\$ 129,000	841.25
3	NUECES COUNTY WCID #3	Local Balancing Storage - Robstown	\$ 8,182,000	836.00
4	SAN PATRICIO MWD	SPMWD Industrial WTP Improvements	\$ 58,366,000	814.33
5	CORPUS CHRISTI	Additional Reuse - Corpus Christi	\$ 52,097,000	798.33
6	SAN PATRICIO MWD	Portland Reuse Pipeline	\$ 11,198,000	778.67
7	SAN DIEGO	Gulf Coast Aquifer Supplies - San Diego	\$ 940,000	774.33
8	BEEVILLE	Well Conversion Project - Beeville	\$ 261,000	759.67
9	MINING, MCMULLEN	Additional Carrizo Aquifer - McMullen Mining	\$ 842,500	723.42
10	CORPUS CHRISTI	Seawater Desalination	\$ 248,000,000	716.50
11	BEEVILLE	Chase Well Field - Beeville	\$ 4,777,000	715.67
12	MINING, MCMULLEN	Additional Gulf Coast Aquifer - McMullen Mining	\$ 842,500	709.75
13	ALICE	Pipeline Replacement Program	\$ 21,384,000	695.67
14	MINING, MCMULLEN	McMullen County Minor Aquifer Development	\$ 706,444	678.33
15	ALICE	Brackish Groundwater Development - Alice	\$ 15,051,000	651.67
16	ALICE	Alice-STWA Interconnections	\$ 5,866,000	627.67
17	IRRIGATION, SAN PATRICIO	Gulf Coast Aquifer Development - San Pat Irrigation	\$ 1,156,000	604.92
18	ALICE	Reuse - Alice	\$ 8,076,000	587.67

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Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG

REGION O

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
1	DENVER CITY	Yoakum County - Denver City Local Groundwater Development	\$ 2,995,000	909.33
2	LOCKNEY	Floyd County - Lockney Local Groundwater Development	\$ 2,719,000	898.33
3	COUNTY-OTHER, GAINES	Gaines County-Other Local Groundwater Development Phase 1	\$ 2,128,000	894.33
4	TULIA	Swisher County - Tulia Local Groundwater Development	\$ 1,733,000	885.93
5	LUBBOCK	Lubbock County - Lubbock Jim Bertram Lake 7	\$ 82,066,000	857.65
6	LUBBOCK	Lubbock County - Lubbock Lake Alan Henry Phase 2	\$ 57,799,000	847.52
7	PLAINS	Yoakum County - Plains Local Groundwater Development	\$ 4,923,000	846.37
8	COUNTY-OTHER, BAILEY	Bailey County-Other Local Groundwater Development	\$ 771,000	834.33
9	COUNTY-OTHER, LYNN	Lynn County-Other Local Groundwater Development	\$ 598,000	831.00
10	SILVERTON	Briscoe County - Silverton Local Groundwater Development	\$ 5,872,000	830.33
11	DIMMITT	Castro County - Dimmitt Local Groundwater Development	\$ 1,297,000	826.99
12	MULESHOE	Bailey County - Muleshoe Local Groundwater Development Phase 1	\$ 1,217,000	825.50
13	MORTON	Cochran County - Morton Water Loss Reduction Phase 1	\$ 5,880,017	822.33
14	HART	Castro County - Hart Local Groundwater Development	\$ 855,000	818.33
14	ABERNATHY	Hale County - Abernathy Groundwater Desalination	\$ 10,100,000	818.33
16	SHALLOWATER	Lubbock County - Shallowater Local Groundwater Development	\$ 3,583,000	810.33
17	BOVINA	Parmer County - Bovina Local Groundwater Development	\$ 775,000	807.33
18	WHITE RIVER MWD	Crosby County - White River MWD Local Groundwater Development	\$ 2,513,000	805.33
19	WOLFFORTH	Lubbock County - Wolfforth Local Groundwater Development	\$ 8,383,000	801.24
20	AMHERST	Lamb County - Amherst Local Groundwater Development	\$ 487,000	791.00
21	SUNDOWN	Hockley County - Sundown Water Loss Reduction Phase 1	\$ 1,719,166	782.18
22	FARWELL	Parmer County - Farwell Direct Potable Reuse	\$ 5,196,000	765.83
23	MORTON	Cochran County - Morton Water Loss Reduction Phase 2	\$ 5,880,017	762.33
24	IDALOU	Lubbock County - Idalou Local Groundwater Development	\$ 2,534,000	754.33
25	SHALLOWATER	Lubbock County - Shallowater Water Loss Reduction Phase 1	\$ 2,660,008	750.97
26	COUNTY-OTHER, HOCKLEY	Hockley County-Other Local Groundwater Development	\$ 643,000	747.67
27	COUNTY-OTHER, GAINES	Gaines County-Other Local Groundwater Development Phase 2	\$ 2,995,000	734.33
28	LUBBOCK	Lubbock County - Lubbock Bailey County Well Field Initial Capacity Maintenance	\$ 19,620,000	725.72
29	LUBBOCK	Lubbock County - Lubbock North Fork Scalping Operation	\$ 119,825,000	720.24
30	WOLFFORTH	Lubbock County - Wolfforth Potable Reuse	\$ 21,822,000	715.88
31	COUNTY-OTHER, DAWSON	Dawson County-Other Local Groundwater Development	\$ 802,000	714.33
32	LORENZO	Crosby County - Lorenzo Water Loss Reduction Phase 1	\$ 2,714,472	697.33
32	COUNTY-OTHER, GARZA	Garza County - Infrastructure to Serve Areas Surrounding Lake Alan Henry	\$ 7,672,000	697.33
34	SEMINOLE	Gaines County - Seminole Groundwater Desalination	\$ 31,572,000	694.91
35	MULESHOE	Bailey County - Muleshoe Local Groundwater Development Phase 2	\$ 1,217,000	693.59
36	LUBBOCK	Lubbock County - Lubbock Bailey County Well Field Future Capacity Maintenance	\$ 5,898,000	684.33
37	SEAGRAVES	Gaines County - Seagraves Local Groundwater Development	\$ 617,000	671.00
38	LUBBOCK	Lubbock County - Lubbock CRMWA Aquifer Storage and Recovery	\$ 62,345,000	651.47
39	LUBBOCK	Lubbock County - Lubbock Brackish Well Field at the South Water Treatment Plant	\$ 34,531,740	642.85
40	SHALLOWATER	Lubbock County - Shallowater Water Loss Reduction Phase 2	\$ 2,660,008	630.97
41	SEMINOLE	Gaines County - Seminole Local Groundwater Development	\$ 32,754,000	613.56
42	FRIONA	Parmer County - Friona Local Groundwater Development	\$ 555,000	603.49
43	SUNDOWN	Hockley County - Sundown Water Loss Reduction Phase 2	\$ 1,719,166	590.18
44	COUNTY-OTHER, GAINES	Gaines County-Other Local Groundwater Development Phase 3	\$ 2,128,000	574.33
45	FARWELL	Parmer County - Farwell Local Groundwater Development	\$ 815,000	569.54
46	LUBBOCK	Lubbock County - Lubbock South Lubbock Well Field	\$ 53,856,000	564.75
47	IRRIGATION, BAILEY	Bailey County Irrigation - Agricultural Water Conservation Phase 1	\$ 923,150	554.00
47	IRRIGATION, BRISCOE	Briscoe County Irrigation - Agricultural Water Conservation Phase 1	\$ 833,375	554.00
47	IRRIGATION, CASTRO	Castro County Irrigation - Agricultural Water Conservation Phase 1	\$ 3,126,300	554.00
47	IRRIGATION, COCHRAN	Cochran County Irrigation - Agricultural Water Conservation Phase 1	\$ 884,150	554.00
47	IRRIGATION, CROSBY	Crosby County Irrigation - Agricultural Water Conservation Phase 1	\$ 2,757,000	554.00
47	IRRIGATION, DAWSON	Dawson County Irrigation - Agricultural Water Conservation Phase 1	\$ 2,705,075	554.00
47	IRRIGATION, DEAF SMITH	Deaf Smith County Irrigation - Agricultural Water Conservation Phase 1	\$ 2,731,900	554.00
47	IRRIGATION, DICKENS	Dickens County Irrigation - Agricultural Water Conservation Phase 1	\$ 240,200	554.00
47	IRRIGATION, FLOYD	Floyd County Irrigation - Agricultural Water Conservation Phase 1	\$ 3,060,700	554.00
47	IRRIGATION, GAINES	Gaines County Irrigation - Agricultural Water Conservation Phase 1	\$ 5,781,375	554.00

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**Projects are ordered from highest to lowest score.

Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG

REGION O

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
47	IRRIGATION, GARZA	Garza County Irrigation - Agricultural Water Conservation Phase 1	\$ 291,875	554.00
47	IRRIGATION, HALE	Hale County Irrigation - Agricultural Water Conservation Phase 1	\$ 3,283,025	554.00
47	IRRIGATION, HOCKLEY	Hockley County Irrigation - Agricultural Water Conservation Phase 1	\$ 2,089,125	554.00
47	IRRIGATION, LAMB	Lamb County Irrigation - Agricultural Water Conservation Phase 1	\$ 3,152,600	554.00
47	IRRIGATION, LUBBOCK	Lubbock County Irrigation - Agricultural Water Conservation Phase 1	\$ 2,855,550	554.00
47	IRRIGATION, LYNN	Lynn County Irrigation - Agricultural Water Conservation Phase 1	\$ 2,114,800	554.00
47	IRRIGATION, MOTLEY	Motley County Irrigation - Agricultural Water Conservation Phase 1	\$ 242,525	554.00
47	IRRIGATION, PARMER	Parmer County Irrigation - Agricultural Water Conservation Phase 1	\$ 1,427,150	554.00
47	IRRIGATION, SWISHER	Swisher County Irrigation - Agricultural Water Conservation Phase 1	\$ 2,486,550	554.00
47	IRRIGATION, TERRY	Terry County Irrigation - Agricultural Water Conservation Phase 1	\$ 3,600,550	554.00
47	IRRIGATION, YOAKUM	Yoakum County Irrigation - Agricultural Water Conservation Phase 1	\$ 1,385,675	554.00
68	LORENZO	Crosby County - Lorenzo Water Loss Reduction Phase 2	\$ 2,714,472	537.33
69	COUNTY-OTHER, PARMER	Parmer County-Other Local Groundwater Development	\$ 621,000	473.08
70	SUNDOWN	Hockley County - Sundown Local Groundwater Development	\$ 690,000	432.67
71	IRRIGATION, BAILEY	Bailey County Irrigation - Agricultural Water Conservation Phase 2	\$ 1,326,000	394.00
71	IRRIGATION, BRISCOE	Briscoe County Irrigation - Agricultural Water Conservation Phase 2	\$ 949,650	394.00
71	IRRIGATION, CASTRO	Castro County Irrigation - Agricultural Water Conservation Phase 2	\$ 4,175,200	394.00
71	IRRIGATION, COCHRAN	Cochran County Irrigation - Agricultural Water Conservation Phase 2	\$ 1,488,350	394.00
71	IRRIGATION, CROSBY	Crosby County Irrigation - Agricultural Water Conservation Phase 2	\$ 5,089,750	394.00
71	IRRIGATION, DAWSON	Dawson County Irrigation - Agricultural Water Conservation Phase 2	\$ 4,805,150	394.00
71	IRRIGATION, DEAF SMITH	Deaf Smith County Irrigation - Agricultural Water Conservation Phase 2	\$ 4,103,250	394.00
71	IRRIGATION, DICKENS	Dickens County Irrigation - Agricultural Water Conservation Phase 2	\$ 467,900	394.00
71	IRRIGATION, FLOYD	Floyd County Irrigation - Agricultural Water Conservation Phase 2	\$ 5,513,250	394.00
71	IRRIGATION, GAINES	Gaines County Irrigation - Agricultural Water Conservation Phase 2	\$ 6,153,000	394.00
71	IRRIGATION, GARZA	Garza County Irrigation - Agricultural Water Conservation Phase 2	\$ 516,250	394.00
71	IRRIGATION, HALE	Hale County Irrigation - Agricultural Water Conservation Phase 2	\$ 6,166,050	394.00
71	IRRIGATION, HOCKLEY	Hockley County Irrigation - Agricultural Water Conservation Phase 2	\$ 3,043,100	394.00
71	IRRIGATION, LAMB	Lamb County Irrigation - Agricultural Water Conservation Phase 2	\$ 4,215,200	394.00
71	IRRIGATION, LUBBOCK	Lubbock County Irrigation - Agricultural Water Conservation Phase 2	\$ 4,055,500	394.00
71	IRRIGATION, LYNN	Lynn County Irrigation - Agricultural Water Conservation Phase 2	\$ 3,788,350	394.00
71	IRRIGATION, MOTLEY	Motley County Irrigation - Agricultural Water Conservation Phase 2	\$ 485,300	394.00
71	IRRIGATION, PARMER	Parmer County Irrigation - Agricultural Water Conservation Phase 2	\$ 1,279,600	394.00
71	IRRIGATION, SWISHER	Swisher County Irrigation - Agricultural Water Conservation Phase 2	\$ 3,127,250	394.00
71	IRRIGATION, TERRY	Terry County Irrigation - Agricultural Water Conservation Phase 2	\$ 4,129,250	394.00
71	IRRIGATION, YOAKUM	Yoakum County Irrigation - Agricultural Water Conservation Phase 2	\$ 1,524,050	394.00
92	IRRIGATION, BAILEY	Bailey County Irrigation - Agricultural Water Conservation Phase 3	\$ 1,376,175	234.00
92	IRRIGATION, BRISCOE	Briscoe County Irrigation - Agricultural Water Conservation Phase 3	\$ 1,236,975	234.00
92	IRRIGATION, CASTRO	Castro County Irrigation - Agricultural Water Conservation Phase 3	\$ 4,239,150	234.00
92	IRRIGATION, COCHRAN	Cochran County Irrigation - Agricultural Water Conservation Phase 3	\$ 1,821,225	234.00
92	IRRIGATION, CROSBY	Crosby County Irrigation - Agricultural Water Conservation Phase 3	\$ 6,997,500	234.00
92	IRRIGATION, DAWSON	Dawson County Irrigation - Agricultural Water Conservation Phase 3	\$ 6,446,475	234.00
92	IRRIGATION, DEAF SMITH	Deaf Smith County Irrigation - Agricultural Water Conservation Phase 3	\$ 4,009,275	234.00
92	IRRIGATION, DICKENS	Dickens County Irrigation - Agricultural Water Conservation Phase 3	\$ 692,475	234.00
92	IRRIGATION, FLOYD	Floyd County Irrigation - Agricultural Water Conservation Phase 3	\$ 7,416,375	234.00
92	IRRIGATION, GAINES	Gaines County Irrigation - Agricultural Water Conservation Phase 3	\$ 4,822,200	234.00
92	IRRIGATION, GARZA	Garza County Irrigation - Agricultural Water Conservation Phase 3	\$ 695,625	234.00
92	IRRIGATION, HALE	Hale County Irrigation - Agricultural Water Conservation Phase 3	\$ 8,266,275	234.00
92	IRRIGATION, HOCKLEY	Hockley County Irrigation - Agricultural Water Conservation Phase 3	\$ 4,158,300	234.00
92	IRRIGATION, LAMB	Lamb County Irrigation - Agricultural Water Conservation Phase 3	\$ 3,583,500	234.00
92	IRRIGATION, LUBBOCK	Lubbock County Irrigation - Agricultural Water Conservation Phase 3	\$ 5,469,900	234.00
92	IRRIGATION, LYNN	Lynn County Irrigation - Agricultural Water Conservation Phase 3	\$ 5,086,275	234.00
92	IRRIGATION, MOTLEY	Motley County Irrigation - Agricultural Water Conservation Phase 3	\$ 727,950	234.00
92	IRRIGATION, PARMER	Parmer County Irrigation - Agricultural Water Conservation Phase 3	\$ 1,731,375	234.00
92	IRRIGATION, SWISHER	Swisher County Irrigation - Agricultural Water Conservation Phase 3	\$ 3,961,050	234.00
92	IRRIGATION, TERRY	Terry County Irrigation - Agricultural Water Conservation Phase 3	\$ 2,457,825	234.00
92	IRRIGATION, YOAKUM	Yoakum County Irrigation - Agricultural Water Conservation Phase 3	\$ 1,248,525	234.00

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**Final Prioritizations of Recommended Water Management Strategy Projects in the 2016 Regional Water Plan, as submitted by the RWPG
REGION P**

Priority Ranking	Sponsor	Recommended Water Management Strategy Project (WMSP) Name	Capital Cost (\$)	Final Prioritization Score (max = 1,000)
1	IRRIGATION, WHARTON	Irrigation Conservation - On Farm	\$ 20,833,000	830.67
2	YOAKUM	Municipal Conservation - Yoakum	\$ 85,984	694.00
3	LAVACA NAVIDAD RIVER AUTHORITY	Lavaca Off-Channel Reservoir	\$ 123,213,000	693.33
4	EL CAMPO	Municipal Conservation - El Campo	\$ 243,652	674.00
4	HALLETTSVILLE	Municipal Conservation - Hallettsville	\$ 62,313	674.00
4	MOULTON	Municipal Conservation - Moulton	\$ 20,750	674.00
4	SHINER	Municipal Conservation - Shiner	\$ 50,357	674.00
8	IRRIGATION, WHARTON	Irrigation Conservation - Tailwater Recovery	\$ 22,561,000	662.33
9	EL CAMPO	Reuse	\$ 3,272,000	651.67
10	LAVACA NAVIDAD RIVER AUTHORITY	Aquifer Storage and Recovery	\$ 130,169,000	574.00
10	LAVACA NAVIDAD RIVER AUTHORITY	LNRA Desalination	\$ 31,393,000	574.00

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