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December 7, 2010

Mr. Matt Nelson
Manager, Regional Water Planning
Texas Water Development Board
P.O. Box 13231
Austin, Texas 78711-3231

RE: 2011 South Central Texas Regional Water Plan Errata Sheets

MEMBERS

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Robert Puente
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Dear Mr. Nelson:

This letter is drafted in reference to our consultant, HDR Engineering, having to make some relatively minor changes to planning numbers in some tables in the final 2011 South Central Texas Regional Water Plan.

Please find enclosed an errata package that contains revised pages to the 2011 South Central Texas Regional Water Plan made after the planning group's adoption of the plan.

These minor changes include changes to the Executive Summary, Section 4B.2.2.29, Section 4B.1, and Appendix D (Tables 1 and 2). In addition, some minor changes were made to the TWDB database after final plan adoption. Those changes are summarized in the attached package as well.

If you have any questions regarding this matter, please contact me at (830) 278-6810.

Sincerely,



Con Mims, Chair
South Central Texas Regional Water Plan

CM:en

Enclosures (6)



c/o San Antonio River Authority
P.O. Box 839980
San Antonio, Texas 78283-9980

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January 24, 2011

Mr. Matt Nelson
Manager, Regional Water Planning
Texas Water Development Board
P.O. Box 13231
Austin, Texas 78711-3231

RE: 2011 South Central Texas Regional Water Plan Errata #2

MEMBERS

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Robert Puente
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Small Business

Dear Mr. Nelson:

This letter is drafted in reference to our consultant, HDR Engineering, having to make one additional change to the text of the approved 2011 South Central Texas Regional Water Plan (SCTRWP). On page 7-41 of the approved 2011 SCTRWP, the following sentence has been removed from the text:

"The reduction in the simulated number of high flow events from Present Conditions to Baseline and Plan scenarios is due, in large part, to increased diversions for steam-electric power generation uses at Braunig and Calaveras Reservoirs under existing water rights."

A revised version of page 7-41 is attached.

If you have any questions regarding this matter, please contact me at (830) 278-6810.

Sincerely,

Con Mims, Chairman
South Central Texas Regional Water Planning Group

CM:en

Enclosure

Table 7.1-7 (Concluded)

Year	Natural Conditions	Present Conditions	Baseline (Full Permits)	Regional Water Plan
1974	0	0	0	0
1975	0	0	0	0
1976	0	0	0	0
1977	0	0	0	0
1978	0	0	0	0
1979	0	0	0	0
1980	0	3	12	3
1981	0	0	0	0
1982	0	1	3	0
1983	0	0	1	0
1984	9	120	121	75
1985	0	0	0	0
1986	0	0	0	0
1987	0	0	0	0
1988	0	0	0	0
1989	3	99	99	91

high flow events between the Natural and Present Conditions scenarios is primarily attributable to the Medina Lake System. High flow occurrences vary between zero and four events in any given year.

Throughout the 56-year simulation period, the San Antonio River near Falls City has between 1,798 days (Regional Water Plan) and 2,231 days (Present Conditions) below the base flow criteria (Table 7.1-9). The effects of San Antonio effluent are apparent in Table 7.1-9, as the Natural Condition simulation has the most days below the base flow criteria. Effects of increased effluent projected in the SCTRWP are evident in the decrease in number of days below the base flow criteria between the Baseline and Regional Water Plan scenarios.

Table 7.1-8.
San Antonio River near Falls City – High Flow Events

	Natural Conditions	Present Conditions	Baseline (Full Permits)	Regional Water Plan
Flood Events	74	42	38	40

Finally, the Regional Water Plan includes the development of a Seawater Desalination water management strategy at 84,012 acft/yr (75 mgd) (\$2,284/acft/yr) which could represent approximately 10.5 percent of the recommended new supplies.

The South Central Texas Regional Water Planning Group identifies the following as alternative water management strategies that have been technically evaluated in accordance with TWDB rules and may, subject to an appropriate amendment process defined by TWDB rules, replace a recommended water management strategy in the 2011 Regional Water Plan:

- Lower Guadalupe Water Supply Project for Upstream GBRA Needs (60,000 acft/yr @ \$1,921/acft/yr);
- GBRA Lower Basin Storage (500 acre site) (59,569 acft/yr @ \$109/acft/yr);
- Lower Guadalupe Water Supply Project for Upstream GBRA Needs at Reduced Capacity (35,000 acft/yr @ \$2,565/acft/yr);
- GBRA Mid-Basin Project (Conjunctive Use) (25,000 acft/yr @ \$1,779/acft/yr);
- Regional Carrizo for Guadalupe Basin (GBRA) (25,000 acft/yr @ \$1,280/acft/yr);
- Medina Lake Firm-Up (OCR) (9,078 acft/yr @ \$1,197/acft/yr);
- Local Groundwater Supplies (Barton Springs Edwards) (1,358 acft/yr @ \$203/acft/yr);
- Calhoun County Brackish Groundwater Project (1,344 acft/yr @ \$2,679/acft/yr); and
- Local Groundwater Supplies (Carrizo) (Yancey WSC) (1,210 acft/yr @ \$517/acft/yr).

The Regional Water Plan includes several water management strategies that require further study and funding prior to recommendation for implementation. Several of these strategies employ technologies that have been used previously, but further research is necessary to determine the cost of implementation, optimal scale and location, and quantity of dependable water supply that would be available in severe drought. These strategies are:

- Brush Management;
- Weather Modification;
- Rainwater Harvesting;
- Storage Above Canyon Reservoir (Off-Channel);
- Edwards Aquifer Recharge & Recirculation Systems;
- Palmetto Bend – Stage II (LNRA);
- Seawater Desalination for Guadalupe River Basin;
- Mesa Water Supply Project (SAWS);
- SAWS Other Water Supplies (Planned RFP);
- Regional Carrizo for BMWD;

- Hays/Caldwell PUA Project (35,000 acft/yr @ \$1,245/acft/yr);
- TWA Regional Carrizo (27,000 acft/yr @ \$1,523/acft/yr);
- Brackish Wilcox Groundwater for SAWS (26,400 acft/yr @ \$1,245/acft/yr);
- Regional Carrizo for SAWS (11,687 acft/yr @ \$1,343/acft/yr);
- Brackish Wilcox Groundwater for Regional Water Alliance (14,700 acft/yr @ \$1,293/acft/yr);
- CRWA Wells Ranch Project (11,000 acft/yr @ \$725/acft/yr);
- Regional Carrizo for SSLGC Project Expansion (10,364 acft/yr @ \$608/acft/yr); and
- Brackish Wilcox Groundwater for SSWSC (1,120 acft/yr @ \$1,883/acft/yr).

Water management strategies that engage the efficiency of conjunctive use of surface and groundwater as well as maximize the use of available resources and water rights comprise approximately 14.6 percent of recommended new supplies and include:

- LCRA-SAWS Water Project (90,000 acft/yr @ \$2,394/acft/yr);
- Edwards Aquifer Recharge – Type 2 Projects (21,577 acft/yr @ \$1,728/acft/yr); and
- CRWA Siesta Project (5,042 acft/yr @ \$1,421/acft/yr).

Water management strategies that involve new surface water appropriations while avoiding development of large mainstem reservoirs comprise approximately 8.2 percent of recommended new supplies and include:

- Lavaca River Off-Channel Reservoir (26,242 acft/yr @ \$701/acft);
- GBRA Mid-Basin Project (Surface Water) (25,000 acft/yr @ \$2,204/acft/yr);
- GBRA New Appropriation (Lower Basin) (11,300 acft/yr @ \$1,953/acft/yr); and
- Storage Above Canyon Reservoir (ASR) (3,140 acft/yr @ \$1,772/acft/yr).

Finally, the Regional Water Plan includes the development of a Seawater Desalination water management strategy at 84,012 acft/yr (75 mgd) (\$2,284/acft/yr) which could represent approximately 10.5 percent of the recommended new supplies.

The South Central Texas Regional Water Planning Group identifies the following as alternative water management strategies that have been technically evaluated in accordance with TWDB rules and may, subject to an appropriate amendment process defined by TWDB rules, replace a recommended water management strategy in the 2011 Regional Water Plan:

- Lower Guadalupe Water Supply Project for Upstream GBRA Needs (60,000 acft/yr @ \$1,921/acft/yr);
- GBRA Lower Basin Storage (500 acre site) (59,569 acft/yr @ \$109/acft/yr);

30,000 acft/yr of additional supply in 2060. See Section 4B.3.1 for an individual project list.

- Recycled Water is to be implemented prior to 2010. This strategy can provide an additional 1,340 acft/yr of supply in 2010, increasing to 17,588 acft/yr of additional supply in 2060, capable of meeting the entire needs.

Table 4B.2.2-56.
Recommended Water Supply Plan for Industrial

	2010 (acft/yr)	2020 (acft/yr)	2030 (acft/yr)	2040 (acft/yr)	2050 (acft/yr)	2060 (acft/yr)
Projected Need (Shortage)	1,340	4,886	8,240	11,537	14,438	17,588
Recommended Plan						
Purchase from WWP (SAWS)	4,240	8,240	18,000	22,000	30,000	30,000
Recycled Water	1,340	4,886	8,240	11,537	14,438	17,588
Total New Supply	5,580	13,126	26,240	33,537	44,438	47,588

Estimated costs of the recommended plan to meet the Industrial projected needs are shown in Table 4B.2.2-57.

Table 4B.2.2-57.
Recommended Plan Costs by Decade for Industrial

Plan Element	2010	2020	2030	2040	2050	2060
Purchase from WWP (SAWS)						
Annual Cost (\$/yr)	\$2,315,040	\$6,633,200	\$28,731,827	\$30,635,681	\$19,838,157	\$36,392,585
Unit Cost (\$/acft)	\$546	\$805	\$1,596	\$1,393	\$661	\$1,213
Recycled Water						
Annual Cost (\$/yr)	\$777,200	\$2,833,880	\$807,520	\$10,164,097	\$12,719,878	\$3,605,540
Unit Cost (\$/acft)	\$580	\$580	\$98	\$881	\$881	\$205

4B.2.2.30 Steam-Electric Power

Steam-electric power is projected to have adequate water supplies available from Victor Braunig Lake and Calaveras Lake to meet the water user group's projected demand during the planning period.

**Appendix D, Table 1
2011 South Central Texas Regional Water Plan
Water Management Strategies (Revised)**

Section	Description	Short-Term Unit Cost (Quantity)	Long-Term Unit Cost (Quantity)	Quantity of Water Demand	First Decade (2010-2019)	Notes
46.1	Municipal Water Conservation	\$ 454	\$ 253	37,510	2010	See Compliance Quantity in 2016.
46.2	Stormwater Management	\$ 487	\$ 253	33,874	2010	Quantity is cumulative of all Dischargeable WMS. Unit cost is average unit cost.
46.3	Local On-Channel Supplies (Consolidated)	\$ 1,523	\$ 512	27,000	2010	Quantity is cumulative of all Dischargeable WMS. Unit cost is average unit cost.
46.4	TWA Regional Capacity	Varies	Varies	26,795	2010	WMS WMS
46.5	Private On-Channel Reservoir	\$ 701	\$ 190	28,262	2010	WMS WMS
46.6	Regional Water Conservation	Varies	Varies	41,840	2010	Amounts provided by Alameda, Medina, & Zavala Counties.
46.7	On-Channel Water Storage	\$ 725	\$ 872	11,000	2010	15 Wells size
46.8	On-Channel Water Storage	\$ 1,698	\$ 450	9,833	2010	15 Wells size
46.9	On-Channel Water Storage	\$ 710	\$ 118	4,536	2010	Quantity is cumulative of all Dischargeable WMS. Unit cost is average unit cost.
46.10	Storage Above Dam (Reservoir ASH)	\$ 2,478	\$ 1,772	4,400	2010	Quantity is cumulative of all Dischargeable WMS. Unit cost is average unit cost.
46.11	Storage Water Conservation	\$ 1,772	\$ 587	3,245	2010	Means made available County Wide
46.12	Storage Expansion	Varies	Varies	2,454	2010	Quantity of existing units only. All new supplies and associated costs here and below are subject to the strategy. A more realistic estimate is an activity consistent with the 2011 Regional Water Plan.
46.13	Storage Water Rights				2010	Regional Water Plan.
46.14	GRWA Sensation Project	\$ 942	\$ 348	49,777	2010	Other Purchase
46.15	GRWA Cullen Project	\$ 431	\$ 256	49,138	2010	Other Purchase
46.16	GRWA Cullen Project	\$ 431	\$ 256	49,138	2010	Other Purchase
46.17	GRWA Cullen Project	\$ 1,245	\$ 443	26,400	2010	Other Purchase
46.18	GRWA Cullen Project	\$ 2,094	\$ 465	28,000	2010	Other Purchase
46.19	GRWA Cullen Project	\$ 2,094	\$ 240	21,377	2010	Includes full operation of existing projects.
46.20	GRWA Cullen Project	\$ 1,703	\$ 538	14,700	2010	13.1 MGD Capacity
46.21	GRWA Cullen Project	\$ 1,543	\$ 251	11,487	2010	
46.22	GRWA Cullen Project	\$ 458	\$ 283	15,388	2010	
46.23	GRWA Cullen Project	\$ 1,164	\$ 135	26,248	2010	
46.24	GRWA Cullen Project	\$ 1,421	\$ 279	11,200	2010	100,000 gal On-Channel Storage Use
46.25	GRWA Cullen Project	\$ 1,421	\$ 497	9,042	2010	
46.26	GRWA Cullen Project	\$ 1,883	\$ 798	1,120	2010	
46.27	GRWA Cullen Project	\$ 1,883	\$ 827	151	2010	City of Victoria
46.28	GRWA Cullen Project	\$ 2,824	\$ 561	34,812	2010	See Appendix B for details.
46.29	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.30	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.31	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.32	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.33	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.34	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.35	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.36	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.37	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.38	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.39	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.40	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.41	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.42	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.43	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.44	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.45	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.46	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.47	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.48	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.49	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.50	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.51	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.52	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.53	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.54	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.55	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.56	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.57	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.58	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.59	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.60	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.61	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.62	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.63	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.64	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.65	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.66	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.67	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.68	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.69	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.70	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.71	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.72	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.73	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.74	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.75	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.76	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.77	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.78	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.79	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.80	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.81	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.82	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.83	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.84	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.85	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.86	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.87	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.88	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.89	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.90	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.91	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.92	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.93	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.94	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.95	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.96	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.97	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.98	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
46.99	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS
47.00	GRWA Cullen Project	Varies	Varies		2010	Quantity already accounted for in other WMS

Requested Changes to DB12 2011 SCTRWP (Region L) 12/6/2010		
Recommended Strategy	Requested Changes to DB 12	Comments
RECYCLED WATER PROGRAMS	<ul style="list-style-type: none"> • Add \$100,589,128 in capital costs to Manufacturing in Comal County (Guadalupe Basin). • Add \$196,094,169 in capital costs to Manufacturing in Bexar County (San Antonio Basin). • Add \$168,655,703 in capital cost to SAWS. 	<ul style="list-style-type: none"> • The water supply volumes shown in Appendix C, Table 2 are correct and should be shown in the database as shown in the attached table (please look at the tab called "Recycled Water Table").
GBRA SIMSBORO PROJECT	<ul style="list-style-type: none"> • Make the appropriate change (List as Over-Allocation) 	<ul style="list-style-type: none"> • This is an overallocation for the portion of the project located in Region K only.

Appendix D, Table 2 2011 South Central Texas Regional Water Plan Recommended Water Management Strategies (Revised)

Region	Section	Description	Total Capital Costs	First Decade Estimated Annual Average Unit Cost (\$/acft/yr)	Water Supply Volume (acre-feet per year)						Year 2060 Estimated Annual Average Unit Cost (\$/acft/yr)
					2010	2020	2030	2040	2050	2060	
L	4C.1	Municipal Water Conservation ¹	-	\$ 648	13,231	22,742	31,616	40,528	53,925	72,570	\$ 572
L	4C.1	Irrigation Water Conservation	-	\$ 143	20,087	17,561	14,429	11,421	8,543	7,238	\$ 136
L	4C.1	Mining Water Conservation	-	Varies	521	726	1,771	1,991	2,292	2,482	Varies
L	4B.2	Livestock Water Conservation	-	-	3	1	0	0	0	0	-
L	4C.2	Drought Management	-	Varies	41,240	0	0	0	0	0	Varies
L	4C.3	Edwards Transfers	-	\$ 454	46,896	47,479	48,931	49,870	50,955	51,875	-
L	4C.4	Edwards Aquifer Recharge – Type 2 Projects	\$527,643,000	\$ 2,005	0	13,451	13,451	13,451	13,451	13,451	\$ 340
L	4C.5	Recycled Water Programs	\$465,339,000	Varies	21,866	26,046	30,151	34,178	37,705	41,737	Varies
L	4C.6	Facilities Expansions	\$144,559,000	-	0	0	0	0	0	0	-
L	4B.3	Western Canyon WTP Expansion	\$11,727,436	\$ 315	0	0	0	0	5,600	5,600	\$ 315
L	4C.8	Wimberly and Woodcreek Water Supply Project	\$33,771,000	\$ 2,429	1,120	4,480	4,480	4,480	4,480	4,480	\$ 1,772
L	4C.9	Storage Above Canyon Reservoir (ASR)	\$37,326,000	\$ 1,772	0	3,140	3,140	3,140	3,140	3,140	\$ 567
L	4C.10	GBRA-Evelon Project	\$260,598,000	\$ 646	0	49,126	49,126	49,126	49,126	49,126	\$ 224
L	4C.13	GBRA Lower Basin Storage (100 acre site) ¹	\$39,800,000	\$ 104	0	0	28,369	28,369	28,369	28,369	\$ 60
L	4C.14	GBRA New Appropriation (Lower Basin)	\$246,849,000	\$ 1,910	0	0	11,300	11,300	11,300	11,300	\$ 223
L	4C.15	GBRA Mid-Basin (Surface Water)	\$546,941,000	\$ 1,879	0	25,000	25,000	25,000	25,000	25,000	\$ 370
L	4C.18	Regional Carrizo for SAWS	\$136,550,000	\$ 1,343	0	11,687	11,687	11,687	11,687	11,687	\$ 324
L	4C.19	Regional Carrizo for SLLGC Project Expansion	\$28,189,000	\$ 568	0	10,364	10,364	10,364	10,364	10,364	\$ 331
L	4C.20	Hays/Caldwell PUA Project	\$307,717,752	\$ 1,245	0	7,288	14,497	19,418	25,666	33,314	\$ 439
L	4C.21	GBRA Simsboro Project	\$330,782,000	\$ 982	0	30,000	30,000	30,000	30,000	30,000	\$ 396
L	4C.22	Local Groundwater Supplies (Carrizo)	\$166,718,000	\$ 577	6,779	11,610	15,440	17,255	23,947	33,674	\$ 464
L	4C.22	Local Groundwater Supplies (Guil Coast)	\$2,194,000	\$ 1,823	0	0	0	161	161	161	\$ 637
L	4C.22	Local Groundwater Supplies (Trinity)	\$30,224,000	\$ 644	2,016	3,146	3,469	3,630	3,952	4,436	\$ 440
L	4C.23	Brushy Wilcox Groundwater for SAWS	\$436,220,000	\$ 1,245	0	12,000	21,000	28,400	36,400	46,400	\$ 455
L	4C.24	Brushy Wilcox Groundwater for RWA	\$127,753,000	\$ 1,283	0	0	7,600	7,600	13,200	14,700	\$ 596
L	4C.25	Brushy Wilcox Groundwater for SSWSC	\$14,357,000	\$ 1,883	0	0	0	1,120	1,120	1,120	\$ 766
L	4B.3	ASR Project and Phased Expansion	-	-	3,800	16,000	16,000	16,000	16,000	16,000	-
L	4C.27	CRWA Wells Ranch Project	\$34,910,000	\$ 725	11,000	11,000	11,000	11,000	11,000	11,000	\$ 200
L	4C.28	CRWA Sista Project	\$53,481,000	\$ 1,421	0	0	1,000	5,042	5,042	5,042	\$ 497
L	4C.29	LCRA-SAWS Water Project	\$1,966,684,000	\$ 2,394	0	0	90,000	90,000	90,000	90,000	\$ 829
L	4C.30	Medina Lake Firm-Up (ASR)	\$146,237,000	\$ 1,696	9,933	9,933	9,933	9,933	9,933	9,933	\$ 450
L	4C.31	Seawater Desalination	\$1,293,827,000	\$ 2,284	0	0	0	0	0	84,012	\$ 2,284
L	4C.34	Lavaca River Off-Channel Reservoir	\$65,428,083	\$ 701	0	10,000	10,000	10,000	10,000	10,000	\$ 100
L	4C.36	TWA Regional Carrizo	\$313,060,000	\$ 1,523	0	27,000	27,000	27,000	27,000	27,000	\$ 512
L	4B.2	Purchase from WYPPS - Redistribution of Supplies	-	Varies	11,010	1,416	1,750	2,085	2,238	2,417	Varies

Highlighted cells indicate a change to the table since the Regional Water Plan was issued and are in response to TWDB comments.

1. There may be slight numerical differences between the TWDB online planning database and the primed regional water plan due to rounding associated with the regional water plan preparation and online data entry. In any and all instances where numbers in the regional water plan and the online planning database (DB12) shall take precedence over the associated number in the regional water plan for development of the State Water Plan.