

Summary of Recommended Funding Allocations to Initiate the Sixth Cycle of Regional Water Planning

		Region															
Task		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Planning Area Description	\$12,850	\$9,313	\$20,160	\$16,231	\$7,722	\$17,107	\$30,418	\$19,973	\$18,805	\$7,059	\$11,312	\$13,165	\$14,017	\$9,359	\$11,839	\$6,866
2A	Non-Municipal Water Demand Projections	\$25,118	\$16,099	\$31,415	\$28,414	\$11,686	\$39,354	\$57,806	\$27,318	\$32,928	\$9,674	\$22,016	\$28,160	\$19,961	\$16,212	\$24,686	\$9,344
2B	Population and municipal water demand projections	\$22,691	\$16,659	\$85,945	\$47,482	\$15,449	\$30,818	\$80,330	\$92,769	\$53,316	\$11,749	\$35,116	\$41,025	\$30,765	\$19,102	\$23,552	\$10,923
8	Recommendations Regarding Unique Stream Segments and/or Reservoir Sites and Legislative & Regional Policy Issues	\$8,952	\$8,170	\$12,329	\$10,648	\$7,822	\$10,184	\$13,415	\$13,082	\$11,097	\$7,547	\$9,633	\$10,314	\$8,489	\$8,358	\$9,141	\$7,416
10	Public Participation and Plan Adoption*	\$79,692	\$64,905	\$127,997	\$102,916	\$58,173	\$100,524	\$156,204	\$134,515	\$112,668	\$54,204	\$83,503	\$93,789	\$76,216	\$66,806	\$79,554	\$52,515
Total		\$149,303	\$115,146	\$277,846	\$205,691	\$100,852	\$197,987	\$338,173	\$287,657	\$228,814	\$90,233	\$161,580	\$186,453	\$149,448	\$119,837	\$148,772	\$87,064

* Task only partially funded. When additional appropriations become available, it is anticipated that contracts will to be amended to add funds, subject to Board authorization.