

HB 4 Stakeholder Committee  
 Final Uniform Standards for Prioritization  
*Adopted by Consensus at 3pm, November 14, 2013*

**PROJECT NAME:**

**PROJECT SPONSOR:**

**Overall Criteria Weightings:**

<b>Decade of Need</b>	40%
<b>Project Feasibility</b>	10%
<b>Project Viability</b>	25%
<b>Project Sustainability</b>	15%
<b>Project Cost Effectiveness</b>	10%
	<b>100%</b>

potential SWIFT funding category	flag all that may apply
mainstream	<input type="checkbox"/>
rural/agricultural conservation	<input type="checkbox"/>
conservation/reuse	<input type="checkbox"/>

**\*\* indicates that additional data may have to be collected by RWPG in order to score projects**

1. Decade of Need for Project	Max Score	Actual Score														
<b>A</b> What is the decade the RWP shows the project comes online? <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">Points</th> <th style="text-align: left; border-bottom: 1px solid black;">Year</th> </tr> </thead> <tbody> <tr><td>0</td><td>2060</td></tr> <tr><td>2</td><td>2050</td></tr> <tr><td>4</td><td>2040</td></tr> <tr><td>6</td><td>2030</td></tr> <tr><td>8</td><td>2020</td></tr> <tr><td>10</td><td>2010</td></tr> </tbody> </table>	Points	Year	0	2060	2	2050	4	2040	6	2030	8	2020	10	2010	<input style="width: 50px; height: 20px;" type="text" value="10"/>	<input style="width: 50px; height: 20px;" type="text" value="0"/>
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0	2060															
2	2050															
4	2040															
6	2030															
8	2020															
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<b>** B</b> In what decade is initial funding needed? <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">Points</th> <th style="text-align: left; border-bottom: 1px solid black;">Year</th> </tr> </thead> <tbody> <tr><td>0</td><td>2060</td></tr> <tr><td>2</td><td>2050</td></tr> <tr><td>4</td><td>2040</td></tr> <tr><td>6</td><td>2030</td></tr> <tr><td>8</td><td>2020</td></tr> <tr><td>10</td><td>2010</td></tr> </tbody> </table>	Points	Year	0	2060	2	2050	4	2040	6	2030	8	2020	10	2010	<input style="width: 50px; height: 20px;" type="text" value="10"/>	<input style="width: 50px; height: 20px;" type="text" value="0"/>
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<b>2. Project Feasibility</b>	<b>Max Score</b>	<b>Actual Score</b>												
<b>A</b> What supporting data is available to show that the quantity of water needed is available?  <u>Points</u> <u>Measure</u> 0      Models suggest insufficient quantities of water or no modeling has been performed 3      Models suggest sufficient quantity of water 5      Field tests and measurements confirm sufficient quantities of water	5	0												
<b>** B</b> If necessary, does the sponsor hold necessary legal rights, water rights and/or contracts to use the water that this project would require?  <u>Points</u> <u>Measure</u> 0      legal rights, water rights and/or contract application not submitted 2      application submitted 3      application is administratively complete 5      legal rights, water rights and/or contracts obtained or not needed	5	0												
<b>** C</b> What level of engineering and/or planning has been accomplished for this project? (Points based on progress on scientific data collection, stage of studies and design)  <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left;"><u>Points</u>      <u>Measure</u></th> <th style="text-align: left;"><u>Points</u>      <u>Measure</u></th> </tr> </thead> <tbody> <tr> <td>1      Project idea is outlined in Regional Plan.</td> <td>6      Preliminary engineering report initiated.</td> </tr> <tr> <td>2      Feasibility studies initiated.</td> <td>7      Preliminary engineering report completed.</td> </tr> <tr> <td>3      Feasibility studies completed.</td> <td>8      Preliminary design initiated.</td> </tr> <tr> <td>4      Conceptual design initiated.</td> <td>9      Preliminary design completed.</td> </tr> <tr> <td>5      Conceptual design completed.</td> <td>10      Final design complete.</td> </tr> </tbody> </table>	<u>Points</u> <u>Measure</u>	<u>Points</u> <u>Measure</u>	1      Project idea is outlined in Regional Plan.	6      Preliminary engineering report initiated.	2      Feasibility studies initiated.	7      Preliminary engineering report completed.	3      Feasibility studies completed.	8      Preliminary design initiated.	4      Conceptual design initiated.	9      Preliminary design completed.	5      Conceptual design completed.	10      Final design complete.	10	0
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<b>D</b> Has the project sponsor requested (in writing for the 2016 Plan) that the project be included in the Regional Water Plan?  <u>Points</u> <u>Measure</u> 0      no 5      yes	5	0												
<b>Criteria Total</b>	25	0												

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### 3. Project Viability

**Max  
Score**      **Actual  
Score**

For A and B, the calculation is to be based on the total needs of all WUGs receiving water from the project.

**A** In the decade the project supply comes online, what is the % of the WUG's (or WUGs') needs satisfied by this project?

10

0.00

0.00

 %

**B** In the final decade of the planning period, what is the % of the WUG's (or WUGs') needs satisfied by this project?

10

0.00

0.00

 %

**C** Is this project the only economically feasible source of new supply for the WUG, other than conservation?

5

0

<u>Points</u>	<u>Measure</u>
0	no
5	yes

**D** Does the project serve multiple WUGs?

5

0

<u>Points</u>	<u>Measure</u>
0	no
5	yes

**Criteria Total**

30

0

### 4. Project Sustainability

**\*\* A** Over what period of time is this project expected to provide water (regardless of the planning period)?

10

0

<u>Points</u>	<u>Measure</u>
5	less than or equal to 20 years
10	greater than 20 years

**B** Does the volume of water supplied by the project change over the regional water planning period?

5

0

<u>Points</u>	<u>Measure</u>
0	decreases
3	no change
5	increases

**Criteria Total**

15

0

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<b>5. Project Cost Effectiveness</b>	<b>Max Score</b>	<b>Actual Score</b>
<p><b>A</b> What is the expected unit cost of water supplied by this project compared to the median unit cost of all other recommended strategies in the region's current RWP? (Project's Unit Cost divided by the median project's unit cost)</p> <p><b>Points</b>   <u>Relative to Median unit cost</u></p> <p>0   200% or greater than median</p> <p>1   150% to 199% of median</p> <p>2   101% to 149% of median</p> <p>3   100% of median</p> <p>4   51% to 99% of median</p> <p>5   0% to 50% of median</p>	<b>5</b>	<b>0</b>
<b>Criteria Total</b>	<b>5</b>	<b>0</b>

**SCORING RESULTS ON SCALE OF 1,000 POINTS MAXIMUM:**

<i>sub-score for: Decade of Need</i>	-
<i>sub-score for: Project Feasibility</i>	-
<i>sub-score for: Project Viability</i>	-
<i>sub-score for: Project Sustainability</i>	-
<i>sub-score for: Project Cost Effectiveness</i>	-
<b>FINAL SCORE FOR PROJECT</b>	<b>-</b>

0  
0