

**RWPG CHAIRS CONFERENCE CALL, JANUARY 26, 2016**  
**Handout E - Potential Projection Distribution to RPWGs for the 2021**  
**Regional Water Plans and 2022 State Water Plan (5<sup>th</sup> Cycle)**

<b>Deliver- able</b>	<b>Date</b>	<b>Activity</b>	<b>Months Prior To IPP Due Date</b>
	January 6, 2016	Beginning of planning period	50
A	July 1, 2016	Release to RWPGs for Review: <ul style="list-style-type: none"> <li>• List of new Municipal WUGs under the new utility-planning process.</li> </ul>	44
B	Oct. 1, 2016 – Dec. 31, 2016	Release to RWPGs for Review: <ul style="list-style-type: none"> <li>• Draft Pop Projections (2017SWP projections adjusted to utility boundaries)</li> <li>• Draft Mun Projections (2017SWP Base GPCD and water efficiency savings)<sup>2</sup></li> <li>• Draft Livestock Projections</li> <li>• Draft Mining Projections</li> </ul>	36-39
	January – June, 2017	LEGISLATIVE SESSION	
C	June 2017	Release to RWPGs for Review: <ul style="list-style-type: none"> <li>• Draft Irrigation Projections (new)?</li> <li>• Draft Manufacturing Projections (new)?</li> <li>• Draft Steam-Electric Power Projections (new)?</li> </ul>	33
D	July, 2017	Release historical (2011 – 2015) utility GPCD to use as alternate base values.	32
E	January, 2018 (6 months after last draft posting)	Deadline for projections adjustment requests.	26
F	March 2018	Take projections to the Board for approval	24
	<b>March 2020</b>	<b>2021 IPPs Due to TWDB</b>	<b>0</b>