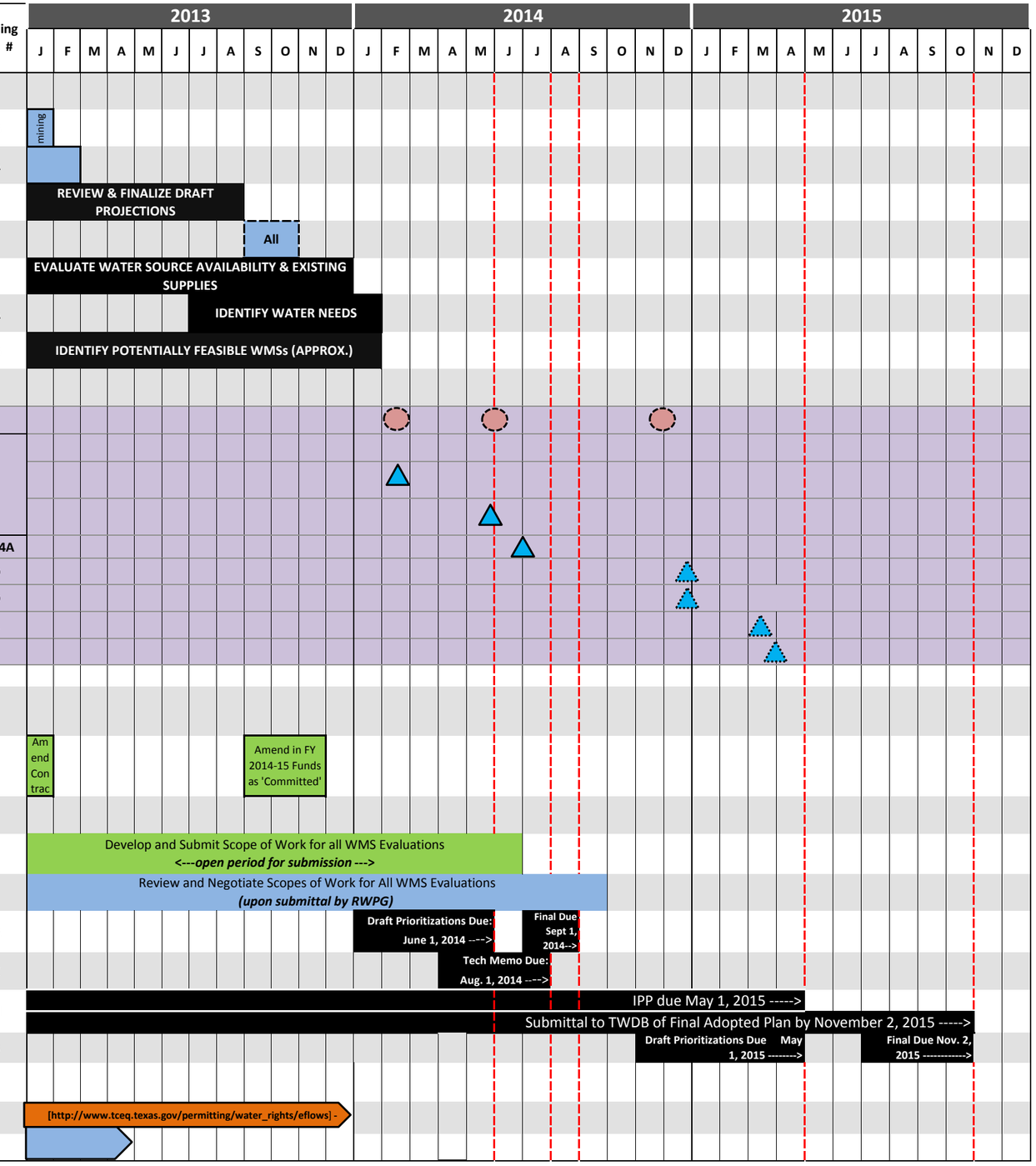
DRAFT - February 2014

Estimated Working Schedule: Fourth Cycle of Regional Water Plann

ITEM	ENTITY	ACTIVITY	Planning Task #
1	TSDC	COUNTY-LEVEL Draft Population Projections Released (from Texas State Data Center, TSDC) - *Completed 2012*	
2	TWDB	Draft Non-Municipal Demand Projections made available by TWDB	2B
3	TWDB	Draft Population and Municipal Demand Projections prepared and made available by TWDB	2A
4	RWPG	Review draft projections and finalize adjustments with TWDB staff	2
5	TWDB	Adopt projections	
6	RWPG	Evaluate water availability and existing water supplies	3
7	RWPG	Identify Water Needs	4A
8	RWPG	Identify potentially feasible WMSs	4B
9	TWDB	Final Modeled Available Groundwater (MAG) volumes being issued by TWDB based on Desired Future Conditions (DFCs) - *Completed 2012*	
10	TWDB/RWPG	RWPG Technical Consultants attend DB17[B] workshops/trainings	
11	RWPG	DB17[B] - Populate water source availability data[C]	3
12	RWPG	DB17[B] - Populate existing water supply 'relationship' data[C] [Phase I 'Entities' Module - Direct Source Volume in Data Entry]	
13	RWPG	DB17[B] - Populate all existing water supply data[C] [Phase II 'Entities' Module - Sales and WUG Supply Data Entry]	
14	RWPG	DB17 - Entity Data Checks - **Needs Report Available**	2, 3, 4A
15	RWPG	DB17 - Populate Water Management Strategies & Allocations[C]	4D
16	RWPG	DB17 - Water Management Strategy Data Checks Available[C]	4D
16	TWDB/RWPG	DB17 - Implementation Survey Application Available[C]	11
17	TWDB/RWPG	DB17 - Infrastructure Finance Survey Application Available[C]	9
19	TWDB	TWDB Planning Rule Revisions - *Completed 2012*	
20	TWDB/RWPG	Next Published Request for Regional Water Planning Grant RFA (Public Notice, Scoping {incl. Task 4D}, Submission, and TWDB Evaluations)	
21	TWDB/RWPG	Amend Contracts with additional RFP funding[D] and remaining standard scope of work (4D funding to remain as notice-to-proceed)	
20	RWPG	Begin to identify potentially feasible WMSs to be evaluated using initial notice-to-proceed Task 4D funding - *Completed 2012*	
22	RWPG	Develop and Submit Scope of Work for remaining Notice-to-Proceed Task 4D Funding[D]	
23	TWDB	Review and Negotiate Scope of Work for all Task 4D Funding[D]	
29	RWPG	Prepare and Submit Prioritized Projects from 2011 RWPs	12
18	RWPG	Prepare and Submit Technical Memos	4C
24	RWPG	Complete 2016 Regional Water Plans	All
30	RWPG	Prepare and Submit Prioritized Projects from 2016 RWPs	13
26	TCEQ	Second set of TCEQ Environmental Flow Standards to be Adopted - *Completed 2012* [E]	
27	TCEQ	Estimated: Final TCEQ Environmental Flow Standards Adopted (see TCEQ)	
28	TWDB	Water Management Strategy Costing Tool Developed and Released	



Note A: Estimated timeline based on currently available agency resources and subject to change
Note B: DB17 is the updated, online water planning database for the 2017 State Water Plan
Note C: Anticipated database availability dates are estimates based on currently available agency resources
Note D: Subject to available funding

RWPG activity =
Contracting activity =
TWDB activity =
Database activity =

Note E: For the river and bay systems consisting of the Colorado and Lavaca Rivers and Matagorda and Lavaca Bays, and the Guadalupe, San Antonio, Mission, and Aransas Rivers and Mission, Copano, Aransas, and San Antonio Bays.

Environmental flow standards for the river and bay systems consisting of the Sabine and Neches Rivers and Sabine Lake Bay, and the Trinity and San Jacinto Rivers and Galveston Bay were adopted by the Commission on April 20, 2011.