This file consists of the DRAFT prioritizations of all recommended water management strategies in the 2011 regional water plans, as developed and submitted by the regional water planning groups by June 1, 2014. Note that these DRAFT regional water plan prioritizations are based on the Uniform Standards that were developed and adopted by the HB4 Stakeholder Committee and are subject to change in the final prioritization submission.

Now that the DRAFT prioritizations have been developed, the HB4 Stakeholder Committee will reconvene to discuss how they will proceed to develop the final, 2011 regional water plan prioritizations. In accordance with HB4, the final 2011 regional water plan prioritizations are due by September 1, 2014.

A project's prioritization by the regional water planning group is one of the criteria that TWDB will use to rank projects seeking SWIFT funding.

Acronyms

Region	Acronym	Кеу
А	CRMWA	Canadian River Municipal Water Authority
В	None	None
С	DWU	Dallas Water Utilities
С	GTUA	Greater Texoma Utility Authority
С	NTMWD	North Texas Municipal Water District
С	TRA	Trinity River Authority
С	TRWD	Tarrant Regional Water District
С	UTRWD	Upper Trinity Regional Water District
D	None	None
E	EPWU	El Paso Water Utility
E	LVWD	Lower Valley Water District
F	None	None
G	BRA	Brazos River Authority
Н	BRA	Brazos River Authority
Н	CHCRWA	Central Harris County Regional Water Authority
Н	CLCND	Chambers-Liberty Counties Navigation District
Н	GCWA	Gulf Coast Water Authority
Н	LNVA	Lower Neches Valley Authority
Н	MUD	Municipal Utility District
Н	NCWA	North Channel Water Authority
Н	NFBWA	North Fort Bend Water Authority
Н	NHCRWA	North Harris County Regional Water Authority
Н	SJRA	San Jacinto River Authority
Н	TRA	Trinity River Authority
Н	WCID	Water Control and Improvement District
Н	WHCRWA	West Harris County Regional Water Authority
l	None	None
J	UGRA	Upper Guadalupe River Authority
K	LCRA	Lower Colorado River Authority
K	SAWS	San Antonio Water System
L	CRWA	Canyon Regional Water Authority
L	GBRA	Guadalupe-Blanco River Authority
L	LCRA	Lower Colorado River Authority
L	LNRA	Lavaca Navidad River Authority
L	SAWS	San Antonio Water Supply
L	SSLGC	Schertz-Seguin Local Government Corporation
L	TWA	Texas Water Alliance
M	None	None
N	None	None
0	CRMWA	Canadian River Municipal Water Authority
0	WRMWD	White River Municipal Water District
Р	None	None

(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

REGION A

Re

ference No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
1	CACTUS	Drill additional groundwater well	\$10,893,400	940.00
2	IRRIGATION, HANSFORD	Irrigation conservation	\$0	918.33
3	DUMAS	Drill additional groundwater well	\$7,997,200	898.33
4	IRRIGATION, MOORE	Irrigation conservation	\$0	889.76
5	IRRIGATION, HUTCHINSON	Irrigation conservation	\$0	886.43
6	IRRIGATION, SHERMAN	Irrigation conservation	\$0	884.41
7	CANADIAN RIVER MUNICIPAL WATER AUTHORITY	CRMWA Roberts County well field	\$21,824,000	880.00
8	MANUFACTURING, MOORE	Voluntary transfers from other users	\$0	878.33
9	CANYON	Drill additional groundwater well	\$9,528,800	875.83
10	IRRIGATION, DALLAM	Irrigation conservation	\$0	870.04
11	BORGER	Drill additional groundwater well	\$9,379,200	860.00
12	IRRIGATION, HARTLEY	Irrigation conservation	\$0	842.04
13	SPEARMAN	Drill additional groundwater well	\$3,862,000	800.00
14	IRRIGATION, HUTCHINSON	Precipitation enhancement	\$0	797.26
15	COUNTY-OTHER, POTTER	Drill additional groundwater well	\$8,559,400	794.33
16	IRRIGATION, ARMSTRONG	Irrigation conservation	\$0	793.33
17	IRRIGATION, CARSON	Irrigation conservation	\$0	793.33
18	IRRIGATION, CHILDRESS	Irrigation conservation	\$0	793.33
19	IRRIGATION, COLLINGSWORTH	Irrigation conservation	\$0	793.33
20	IRRIGATION, DONLEY	Irrigation conservation	\$0	793.33
21	IRRIGATION, GRAY	Irrigation conservation	\$0	793.33
22	IRRIGATION, HALL	Irrigation conservation	\$0	793.33
23	IRRIGATION, HEMPHILL	Irrigation conservation	\$0	793.33
25 24	IRRIGATION, LIPSCOMB		\$0	793.33
		Irrigation conservation	· · · · ·	
25		Irrigation conservation	\$0	793.33
26	IRRIGATION, OLDHAM	Irrigation conservation	\$0	793.33
27	IRRIGATION, POTTER	Irrigation conservation	\$0	793.33
28	IRRIGATION, RANDALL	Irrigation conservation	\$0	793.33
29	IRRIGATION, ROBERTS	Irrigation conservation	\$0	793.33
30	IRRIGATION, WHEELER	Irrigation conservation	\$0	793.33
31	IRRIGATION, ARMSTRONG	Precipitation enhancement	\$0	773.33
32	IRRIGATION, CARSON	Precipitation enhancement	\$0	773.33
33	IRRIGATION, DONLEY	Precipitation enhancement	\$0	773.33
34	IRRIGATION, GRAY	Precipitation enhancement	\$0	773.33
35	IRRIGATION, POTTER	Precipitation enhancement	\$0	773.33
36	IRRIGATION, ROBERTS	Precipitation enhancement	\$0	773.33
37	IRRIGATION, WHEELER	Precipitation enhancement	\$0	773.33
38	MANUFACTURING, HUTCHINSON	Voluntary transfers from other users	\$0	758.33
39	GRUVER	Drill additional groundwater well	\$1,968,500	754.33
40	STEAM ELECTRIC POWER, MOORE	Drill additional groundwater well	\$1,852,600	754.33
41	CANADIAN RIVER MUNICIPAL WATER AUTHORITY	CRMWA acquisition of water rights	\$88,200,000	753.33
42	COUNTY-OTHER, RANDALL	Municipal conservation	\$0	740.50
	GREENBELT MUNICIPAL & INDUSTRIAL WATER			
43	AUTHORITY	Drill additional groundwater well	\$1,865,900	739.00
44	SUNRAY	Drill additional groundwater well	\$3,121,300	735.83
45	BORGER	Municipal conservation	\$0	731.87
46	PALO DURO RIVER AUTHORITY	Palo Duro Reservoir	\$114,730,000	726.00
47	SUNRAY	Municipal conservation	\$0	714.09
48	COUNTY-OTHER, POTTER	Municipal conservation	\$0	712.69
49	COUNTY-OTHER, MOORE	Drill additional groundwater well	\$3,114,800	712.67
49 50	PAMPA	Municipal conservation	\$3,114,800	709.33
50 51	PANIPA	Municipal conservation	\$0	709.33
	PERRYTON	•	\$0	709.33
52 53	TEXLINE	Municipal conservation Municipal conservation	\$0	709.33
			50	/09.33

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(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

REGION A

Re

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Reference				
No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
55	AMARILLO	Municipal conservation	\$0	702.19
56	CACTUS	Municipal conservation	\$0	695.80
57	MANUFACTURING, POTTER	Voluntary transfers from other users	\$0	694.33
58	MEMPHIS	Municipal conservation	\$0	693.95
59	DUMAS	Municipal conservation	\$0	692.68
60	SPEARMAN	Municipal conservation	\$0	692.62
61	РАМРА	Drill additional groundwater well	\$1,731,100	691.67
62	CANYON	Municipal conservation	\$0	690.08
63	COUNTY-OTHER, HALL	Drill additional groundwater well	\$2,522,400	689.33
64	FRITCH	Drill additional groundwater well	\$4,006,900	689.33
65	MEMPHIS	Drill additional groundwater well	\$1,042,100	688.02
66	AMARILLO	Potter County well field	\$128,511,300	678.29
67	COUNTY-OTHER, MOORE	Municipal conservation	\$0	678.28
68	LEFORS	Municipal conservation	\$0	677.76
69	COUNTY-OTHER, RANDALL	Drill additional groundwater well	\$10,889,220	665.61
70	GRUVER	Municipal conservation	\$0	662.73
71	LEFORS	Drill additional groundwater well	\$1,132,500	634.33
72	TEXLINE	Drill additional groundwater well	\$2,304,000	609.33
73	MEMPHIS	Voluntary transfers from other users	\$0	604.21
74	PERRYTON	Drill additional groundwater well	\$7,087,000	593.33
75	AMARILLO	Roberts County well field - Amarillo	\$287,377,200	574.33
76	PANHANDLE	Drill additional groundwater well	\$3,309,300	569.33
77	WHEELER	Drill additional groundwater well	\$2,233,300	513.33
78	COUNTY-OTHER, MOORE	Voluntary transfers from other users	\$0	513.03
79	PAMPA	Voluntary transfers from other users	\$0	347.67

(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

REGION B

Reference				
No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
1	IRRIGATION, WICHITA	Enclose canal laterals in pipe	\$7,658,469	868.27
	REGIONAL WATER PROVIDER-WICHITA BASIN			
2	CHLORIDE CONTROL PROJECT	Wichita Basin chloride control project	\$95,450,000	835.00
3	MINING, MONTAGUE	Purchase water from local provider	\$412,000	814.33
4	IRRIGATION, ARCHER	Increase water conservation pool at Lake Kemp	\$26,000	808.59
5	IRRIGATION, CLAY	Increase water conservation pool at Lake Kemp	\$26,000	808.59
6	IRRIGATION, WICHITA	Increase water conservation pool at Lake Kemp	\$26,000	808.59
7	STEAM ELECTRIC POWER, WILBARGER	Increase water conservation pool at Lake Kemp	\$26,000	808.59
8	WICHITA FALLS	Increase water conservation pool at Lake Kemp	\$26,000	808.59
9	COUNTY-OTHER, MONTAGUE	Develop Trinity Aquifer supplies	\$1,059,638	806.15
10	COUNTY-OTHER, CLAY	Municipal conservation	\$0	806.13
11	WICHITA FALLS	Municipal conservation	\$0	803.60
12	BOWIE	Municipal conservation	\$0	797.33
13	COUNTY-OTHER, ARCHER	Purchase water from local provider	\$364,000	794.33
14	COUNTY-OTHER, MONTAGUE	Develop other aquifer supplies	\$957,975	786.78
15	COUNTY-OTHER, MONTAGUE	Municipal conservation	\$0	785.32
16	IOWA PARK	Municipal conservation	\$0	777.33
17	LAKESIDE CITY	Municipal conservation	\$0	777.33
18	IOWA PARK	Purchase water from local provider	\$0	741.33
19	WICHITA FALLS	Construct Lake Ringgold	\$382,900,000	722.33
20	LAKESIDE CITY	Purchase water from local provider	\$0	709.33
21	MANUFACTURING, WICHITA	Purchase water from local provider	\$0	709.33
22	MANUFACTURING, WICHITA	Purchase water from local provider	\$0	709.33
23	COUNTY-OTHER, ARCHER	Municipal conservation	\$0	708.07
24	COUNTY-OTHER, BAYLOR	Emergency interconnect Millers Creek Reservoir	\$714,000	689.33
25	COUNTY-OTHER, MONTAGUE	Develop Trinity Aquifer supplies (includes overdrafting)	\$265,887	678.57
26	COUNTY-OTHER, WILBARGER	Nitrate removal plant	\$446,500	655.67
27	COUNTY-OTHER, CLAY	Purchase water from local provider	\$364,000	646.83
28	COUNTY-OTHER, WILBARGER	Purchase water from local provider	\$1,658,700	643.67
29	COUNTY-OTHER, CLAY	Nitrate removal plant	\$200,500	633.35
30	IRRIGATION, WICHITA	Wichita River diversion	\$5,380,000	543.61
31	BOWIE	Wastewater reuse	\$1,206,500	435.67

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(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

REGION C

Refe	rence
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*	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Sco
	COUNTY-OTHER, COOKE	Municipal conservation - basic	\$0	950.33
	COUNTY-OTHER, FANNIN	Municipal conservation - basic	\$0	950.33
	COUNTY-OTHER, WISE	Municipal conservation - basic	\$0	950.33
	HIGHLAND PARK	Municipal conservation - basic	\$0	950.33
	SANSOM PARK VILLAGE	Municipal conservation - basic	\$0	950.33
	UNIVERSITY PARK	Municipal conservation - basic	\$0	950.3
	DENISON	Municipal conservation - basic	\$25,961	938.8
	KIOWA HOMEOWNERS WSC	Municipal conservation - basic	\$0	919.7
	MINING, JACK	Indirect reuse - Jacksboro for Jack County mining	\$200,000	918.3
	CORSICANA	Municipal conservation - basic	\$31,760	910.0
	DAWSON	Municipal conservation - basic	\$0	905.6
	BLOOMING GROVE	Municipal conservation - basic	\$0	905.4
	EVERMAN	Municipal conservation - basic	\$0	904.6
	RICE	Municipal conservation - basic	\$0	902.8
	MUENSTER	Municipal conservation - basic	\$0	902.5
	FAIRFIELD	Municipal conservation - basic	\$5,000	899.6
	RICE WSC	Municipal conservation - basic	\$0	899.2
	NAVARRO MILLS WSC	Municipal conservation - basic	\$0	898.6
	MINERAL WELLS	Municipal conservation - basic	\$0	898.3
	CHATFIELD WSC	Municipal conservation - basic	\$0	897.9
	PALMER	Municipal conservation - basic	\$0	897.9
	M E N WSC	Municipal conservation - basic	\$0	897.6
	SOUTH GRAYSON WSC	Municipal conservation - basic	\$0	895.2
	MANSFIELD	Water treatment plant - expansion	\$118,016,000	891.9
	GRAPEVINE	Municipal conservation - basic	\$45,647	891.5
	BRYSON	Municipal conservation - basic	\$0	890.3
	PAYNE SPRINGS	New wells - Carrizo Wilcox Aquifer	\$378,000	890.3
	COUNTY-OTHER, ROCKWALL	Municipal conservation - basic	\$0	889.4
	COUNTY-OTHER, TARRANT	Municipal conservation - basic	\$0	889.4
	RENO	Municipal conservation - basic	\$0	889.3
	SHERMAN	Municipal conservation - basic	\$33,049	889.2
	AURORA	Municipal conservation - basic	\$0	888.3
	KERENS	Municipal conservation - basic	\$0	888.1
	WOODBINE WSC	Municipal conservation - basic		886.3
	DALWORTHINGTON GARDENS	Municipal conservation - basic	\$0	886.1
	HURST	Municipal conservation - basic	\$33,764	885.7
	COLLEYVILLE	Municipal conservation - basic	\$24,497	885.1
	NORTH RICHLAND HILLS	Municipal conservation - basic	\$54,029	884.9
	SACHSE	Municipal conservation - basic	\$19,826	884.7
	ANNETTA SOUTH	Municipal conservation - basic	\$0	884.7
	MESQUITE	Municipal conservation - basic	\$62,452	884.6
	ROCKETT SUD	Water treatment plant - expansion	\$38,460,000	884.0
	TERRELL	Municipal conservation - basic	\$21,683	883.9
	LUELLA WSC	Municipal conservation - basic	\$0	883.1
	TROPHY CLUB	Municipal conservation - basic	\$0	882.8
	MABANK	Municipal conservation - basic	\$5,000	882.7
	ROCKETT SUD	Municipal conservation - basic	\$0	882.7
	ROWLETT	Municipal conservation - basic	\$0	882.6
	ROYSE CITY	Municipal conservation - basic	\$0	882.2
	MAYPEARL	Municipal conservation - basic	\$0	882.0
	BOYD	Municipal conservation - basic	\$0	882.0
	IRVING	Municipal conservation - basic	\$10,000	881.9
	HACKBERRY	Municipal conservation - basic	\$0	881.8
	GLENN HEIGHTS	Municipal conservation - basic	\$0	881.7
	THE COLONY	Municipal conservation - basic	\$0	881.0
	HEATH	Municipal conservation - basic	\$0	881.0
	SOUTHLAKE	Municipal conservation - basic	\$0	880.9
	MURPHY	Municipal conservation - basic	\$0	880.9

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(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

REGION C

Reference No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
60	NEW HOPE	Municipal conservation - basic	\$0	880.85
61	MILLIGAN WSC	Municipal conservation - basic	\$0	880.73
62	ROANOKE	Municipal conservation - basic	\$0	880.69
63	HIGHLAND VILLAGE	Municipal conservation - basic	\$5,000	880.68
64	FATE	Municipal conservation - basic	\$9,000	880.64
65	PLANO	Municipal conservation - basic	\$0	880.54
66	SUNNYVALE	Municipal conservation - basic	\$0	880.48
67	COMMUNITY WSC	Municipal conservation - basic	\$0	880.43
68	NEVADA	Municipal conservation - basic	\$0	880.41
69	HASLET	Municipal conservation - basic	\$5,000	880.30
70	PARKER	Municipal conservation - basic	\$9,000	880.24
70	ITALY	Municipal conservation - basic	\$0	880.20
72	CULLEOKA WSC	Municipal conservation - basic	\$0	880.20
73	LAVON WSC	Municipal conservation - basic	\$0	879.93
73	ANNETTA	Municipal conservation - basic	\$0	879.78
74	TALTY	Municipal conservation - basic	\$0	879.50
76	MELISSA	Municipal conservation - basic	\$5,000	879.50
70	MARILEE SUD		\$3,000	879.40
		Municipal conservation - basic		879.40
78 70		Municipal conservation - basic	\$0 \$0	
79	OAK GROVE EAST FORK SUD	Municipal conservation - basic		879.09
80		Municipal conservation - basic	\$0	879.06
81	COLLEGE MOUND WSC	Municipal conservation - basic	\$0	878.72
82	ARGYLE WSC	Municipal conservation - basic	\$0	878.68
83	HIGH POINT WSC	Municipal conservation - basic	\$0	878.66
84	GASTONIA-SCURRY SUD	Municipal conservation - basic	\$0	878.64
85	PROSPER	Municipal conservation - basic	\$0	878.62
86	SOUTHWEST FANNIN COUNTY SUD	Municipal conservation - basic	\$0	878.60
87	WESTWORTH VILLAGE	Municipal conservation - basic	\$0	878.57
88	MANSFIELD	Municipal conservation - basic	\$28,819	878.44
89	COUNTY-OTHER, KAUFMAN	Municipal conservation - basic	\$0	878.44
90	POST OAK BEND CITY	Municipal conservation - basic	\$0	878.26
91	BLACKLAND WSC	Municipal conservation - basic	\$0	878.24
92	PELICAN BAY	Municipal conservation - basic	\$0	878.05
93	SCURRY	Municipal conservation - basic	\$0	877.66
94	CROWLEY	Municipal conservation - basic	\$0	877.59
95	SANCTUARY	Municipal conservation - basic	\$0	877.42
96	FOREST HILL	Municipal conservation - basic	\$0	877.36
97	MCLENDON-CHISHOLM	Municipal conservation - basic	\$0	877.32
98	RIVER OAKS	Municipal conservation - basic	\$0	877.25
99	SEVEN POINTS	Municipal conservation - basic	\$0	877.25
100	WEST WISE RURAL SUD	Municipal conservation - basic	\$0	877.25
101	PARADISE	Municipal conservation - basic	\$0	877.20
102	WATAUGA	Municipal conservation - basic	\$0	877.15
103	LUCAS	Municipal conservation - basic	\$0	877.01
104	KEMP	Municipal conservation - basic	\$0	876.91
105	BARDWELL	Municipal conservation - basic	\$0	876.88
106	TOOL	Municipal conservation - basic	\$0	876.40
107	NEW FAIRVIEW	Municipal conservation - basic	\$0	876.31
108	KRUM	Municipal conservation - basic	\$0	876.26
109	LADONIA	Municipal conservation - basic	\$0	876.07
110	BARTONVILLE WSC	Municipal conservation - basic	\$0	876.05
111	TWO WAY SUD	Municipal conservation - basic	\$0	876.03
112	MELISSA	Conveyance project (1)	\$1,916,000	875.66
113	BELLS	Municipal conservation - basic	\$0	875.65
114	ARLINGTON	Municipal conservation - basic	\$0	875.64
115	CORSICANA	Conveyance project (1)	\$28,160,000	875.49
116	MINING, WISE	Direct reuse	\$0	875.46
117	KRUGERVILLE	Municipal conservation - basic	\$0	875.33
118	HALTOM CITY	Municipal conservation - basic	\$0	875.28

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REGION C

ference No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Scor
119	HOWE	Municipal conservation - basic	\$0	874.66
120	WILLOW PARK	Municipal conservation - basic	\$0	874.59
121	COLLINSVILLE	Municipal conservation - basic	\$0	874.52
122	LINCOLN PARK	Municipal conservation - basic	\$0	873.90
123	VALLEY VIEW	Municipal conservation - basic	\$0	873.79
124	MUSTANG SUD	Municipal conservation - basic	\$0	873.75
125	LEONARD	Municipal conservation - basic	\$0	873.64
126	BOLIVAR WSC	Municipal conservation - basic	\$0	873.52
127	COUNTY-OTHER, DENTON	Municipal conservation - basic	\$0	873.34
128	NEWARK	Municipal conservation - basic	\$0	873.34
129	SOUTHMAYD	Municipal conservation - basic	\$0	873.25
130	AUBREY	Municipal conservation - basic	\$0	873.19
131	GUNTER	Municipal conservation - basic	\$0	873.07
132	SHADY SHORES	Municipal conservation - basic	\$0	872.72
133	BLUE RIDGE	Municipal conservation - basic	\$0	872.09
134	DENTON	Water treatment plant - expansion	\$265,434,000	872.00
135	ABLES SPRINGS WSC	Municipal conservation - basic	\$203,434,000	871.99
135	LEWISVILLE	Water treatment plant - expansion	\$53,666,000	870.87
130 137		Golf course conservation	\$53,666,000	870.87
137	IRRIGATION, KAUFMAN PROSPER	Municipal conservation – expanded	\$0	870.13
	HIGHLAND VILLAGE			
139		Municipal conservation - expanded	\$5,000	869.80
140	IRRIGATION, TARRANT	Golf course conservation	\$0	869.52
141	HUDSON OAKS	Municipal conservation - basic	\$5,000	869.30
142	ALVORD	Municipal conservation - basic	\$0	867.00
143	BLUE MOUND	Municipal conservation - basic	\$0	867.00
144	COUNTY-OTHER, COLLIN	Municipal conservation - basic	\$0	867.00
145	COUNTY-OTHER, DALLAS	Municipal conservation - basic	\$0	867.00
146	COUNTY-OTHER, ELLIS	Municipal conservation - basic	\$0	867.00
147	COUNTY-OTHER, FREESTONE	Municipal conservation - basic	\$0	867.00
148	COUNTY-OTHER, GRAYSON	Municipal conservation - basic	\$0	867.00
149	COUNTY-OTHER, HENDERSON	Municipal conservation - basic	\$0	867.00
150	COUNTY-OTHER, NAVARRO	Municipal conservation - basic	\$0	867.00
151	COUNTY-OTHER, PARKER	Municipal conservation - basic	\$0	867.00
152	ECTOR	Municipal conservation - basic	\$0	867.00
153	EUSTACE	Municipal conservation - basic	\$0	867.00
154	FROST	Municipal conservation - basic	\$0	867.00
155	JACKSBORO	Municipal conservation - basic	\$0	867.00
156	JOHNSON COUNTY SUD	Municipal conservation - basic	\$0	867.00
157	LINDSAY	Municipal conservation - basic	\$0	867.00
158	LOG CABIN	Municipal conservation - basic	\$0	867.00
159	MALAKOFF	Municipal conservation - basic	\$0	867.00
160	MILFORD	Municipal conservation - basic	\$0	867.00
161	PANTEGO	Municipal conservation - basic	\$0	867.00
162	PECAN HILL	Municipal conservation - basic	\$0	867.00
163	SAVOY	Municipal conservation - basic	\$0	867.00
164	TEAGUE	Municipal conservation - basic	\$0	867.00
165	TRINIDAD	Municipal conservation - basic	\$0	867.00
166	VIRGINIA HILL WSC	Municipal conservation - basic	\$0	867.00
167	RED OAK	Municipal conservation - basic	\$0	866.99
168	FORT WORTH	Municipal conservation - basic	\$0	866.94
169	KELLER	Municipal conservation - basic	\$0	866.52
170	TRINITY RIVER AUTHORITY	TRA Denton Creek wastewater treatment plant reuse	\$9,506,000	866.14
171	MIDLOTHIAN	Water treatment plant - expansion	\$66,150,000	865.12
171	NORTH COLLIN WSC	Municipal conservation - basic		865.12
			\$0 \$0	
173 174	DANVILLE WSC	Municipal conservation - basic		864.05
174	EAST CEDAR CREEK FWSD	Water treatment plant - expansion	\$14,540,000	864.00
175	FORNEY	Municipal conservation - basic	\$0	863.21
176	BEDFORD R-C-H WSC	Municipal conservation - basic Municipal conservation - basic	\$0 \$0	863.17

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(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

REGION C

Reference

Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Sc
SAINT PAUL	Municipal conservation - basic	\$0	862.7
EDGECLIFF	Municipal conservation - basic	\$0	862.7
SAGINAW	Municipal conservation - basic	\$0	862.5
LOWRY CROSSING	Municipal conservation - basic	\$0	862.5
FARMERSVILLE	Municipal conservation - basic	\$0	862.5
WHITESBORO	Municipal conservation - basic	\$5,000	862.4
WESTOVER HILLS	Municipal conservation - basic	\$18,461	862.3
FORNEY LAKE WSC	Municipal conservation - basic	\$0	862.1
MT ZION WSC	Municipal conservation - basic	\$0	861.4
PRINCETON	Municipal conservation - basic	\$0	861.4
JOSEPHINE	Municipal conservation - basic	\$0	861.3
WAXAHACHIE	Municipal conservation - basic	\$0	861.1
RUNAWAY BAY	Municipal conservation - basic	\$0	861.1
AZLE	Municipal conservation - basic	\$5,000	860.6
ATHENS	Municipal conservation - basic	\$25,600	860.3
BONHAM	Municipal conservation - basic	\$0	858.8
NORTHLAKE	Municipal conservation - basic	\$0	858.8
POTTSBORO	Municipal conservation - basic	\$5,000	858.6
DOUBLE OAK	Municipal conservation - basic	\$0	858.4
SPRINGTOWN	New wells - Trinity Aquifer	\$408,750	858.3
RHOME	Municipal conservation - basic	\$0	858.2
JUSTIN	Municipal conservation - basic	\$19,324	857.6
WHITEWRIGHT	Municipal conservation - basic	\$0	857.3
ALEDO	Municipal conservation - basic	\$5,000	857.3
GUN BARREL CITY	Municipal conservation - basic	\$0	856.9
LAKE DALLAS	Municipal conservation - basic	\$0	856.8
HICKORY CREEK	Municipal conservation - basic	\$0	856.7
COPPER CANYON	Municipal conservation - basic	\$0	856.6
NORTH TEXAS MWD	Facility improvements	\$2,295,829,800	856.6
DENTON COUNTY FWSD #1	Municipal conservation - basic	\$0	856.6
BARTONVILLE	Municipal conservation - basic	\$0	856.5
DALLAS	Water treatment plant - expansion	\$1,068,033,000	855.6
ARGYLE	Municipal conservation - basic	\$0	855.5
PONDER	Municipal conservation - basic	\$0	855.0
GAINESVILLE	Cooke County project	\$50,280,000	854.7
CELINA	Municipal conservation - basic	\$5,000	854.7
WESTON	Municipal conservation - basic	\$0	854.4
CORSICANA	Municipal conservation - expanded	\$5,000	852.5
FLOWER MOUND	Municipal conservation - basic	\$42,253	851.9
DALLAS	Municipal conservation - basic	\$0	851.7
GRAPEVINE	Municipal conservation - expanded	\$8,412	851.2
LAKESIDE	Municipal conservation - expanded	\$5,000	851.1
IRRIGATION, ELLIS	New wells - Woodbine Aquifer	\$2,487,000	850.3
WORTHAM	Water treatment plant - expansion	\$4,662,000	850.3
POTTSBORO	Municipal conservation - expanded	\$5,000	849.2
ALEDO	Municipal conservation - expanded	\$5,000	848.7
LADONIA	Municipal conservation - expanded	\$0	848.7
ARGYLE WSC	Supplemental wells	\$2,836,000	848.6
SHERMAN	Supplemental wells	\$33,882,000	848.6
MARILEE SUD	Municipal conservation - expanded	\$0	848.6
WESTON	Municipal conservation - expanded	\$5,000	848.4
WAXAHACHIE	Water treatment plant - expansion	\$38,452,000	848.4
KRUM	Municipal conservation - expanded	\$5,000	848.4
HOWE	Municipal conservation - expanded	\$5,000	848.3
COLLINSVILLE	Municipal conservation - expanded	\$5,000	848.2
CHICO	Municipal conservation - basic	\$0	848.2
BOLIVAR WSC	Municipal conservation - expanded	\$5,000	847.8
MUSTANG SUD	Municipal conservation - expanded	\$5,000	847.7
BLUE RIDGE	Municipal conservation - expanded	\$5,000	847.7

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REGION C

ence **	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Sco
7 /	ABLES SPRINGS WSC	Municipal conservation - expanded	\$5,000	847.68
8 1	WALNUT CREEK SUD	Municipal conservation - basic	\$0	847.41
9 1	EAST CEDAR CREEK FWSD	Municipal conservation - basic	\$0	847.20
0 1	IRRIGATION, COLLIN	Golf course conservation	\$0	847.00
1 1	IRRIGATION, DALLAS	Golf course conservation	\$0	847.00
2 1	IRRIGATION, DALLAS	Supplemental wells	\$316,000	847.00
3 1	LIVESTOCK, DALLAS	Supplemental wells	\$186,000	847.00
4 1	LIVESTOCK, JACK	Supplemental wells	\$43,000	847.00
.5 I	LIVESTOCK, KAUFMAN	Supplemental wells	\$56,000	847.00
6 I	LIVESTOCK, NAVARRO	Supplemental wells	\$105,000	847.0
7 1	LIVESTOCK, ROCKWALL	Supplemental wells	\$28,000	847.0
8.	MINING, DALLAS	Supplemental wells	\$316,000	847.0
.9 1	MINING, NAVARRO	Supplemental wells	\$348,000	847.0
0	WEST CEDAR CREEK MUD	Municipal conservation - basic	\$0	846.0
	TRINITY RIVER AUTHORITY	Indirect reuse	\$0	845.7
	MCKINNEY	Municipal conservation - basic	\$53,573	844.9
_	FERRIS	Municipal conservation - basic	\$0	844.7
	LAKESIDE	Municipal conservation - basic	\$18,728	843.9
_	FRISCO	Municipal conservation - basic	\$38,971	843.4
_	TRINITY RIVER AUTHORITY	Conveyance project (1)	\$50,912,000	843.2
-	BENBROOK	Municipal conservation - basic	\$5,000	842.5
	RICHARDSON	Municipal conservation - expanded	\$10,000	842.3
-	CEDAR HILL	Municipal conservation - basic	\$10,000	842.0
-	WILMER	Municipal conservation - basic	\$0	842.0
_	LEWISVILLE	Municipal conservation - basic	\$61,895	841.9
	GARLAND	Municipal conservation - basic	\$81,051	839.4
-	KAUFMAN	Municipal conservation - basic	\$22,543	
-	DUNCANVILLE			839.4
-		Municipal conservation - basic	\$0	839.4
-		Municipal conservation - basic	\$8,711	839.2
_		Municipal conservation - expanded	\$5,000	839.1
	WALNUT CREEK SUD	Conveyance project (1)	\$10,093,000	838.3
-	CORINTH	Municipal conservation - basic	\$0	838.1
-	WYLIE	Municipal conservation - basic	\$5,000	837.4
-	UPPER TRINITY REGIONAL WD	Lake Ralph Hall	\$286,401,000	837.2
	UPPER TRINITY REGIONAL WD	Lake Ralph Hall - indirect reuse	\$0	837.2
_		TRA Las Colinas reuse	\$14,530,000	836.8
	TOM BEAN	Municipal conservation - basic	\$5,000	835.5
_	DENTON COUNTY FWSD #1A	Municipal conservation - expanded	\$5,000	835.1
	FRISCO	Municipal conservation - expanded	\$38,971	835.0
6	COPPELL	Municipal conservation - basic	\$7,192	832.7
_	ANNA	Municipal conservation - basic	\$0	832.5
-	FORT WORTH	Water treatment plant - expansion	\$772,646,000	832.2
	GRAND PRAIRIE	Municipal conservation - basic	\$10,000	831.9
	FAIRVIEW	Municipal conservation - basic	\$5,000	830.7
_	CARROLLTON	Municipal conservation - basic	\$10,000	830.3
2	VAN ALSTYNE	Municipal conservation - basic	\$0	829.8
-	WISE COUNTY WSD	Water treatment plant - expansion	\$14,540,000	829.5
4	WHITE SETTLEMENT	Municipal conservation - basic	\$27,254	828.3
5 (COUNTY-OTHER, DALLAS	Supplemental wells	\$794,000	827.0
6 (COUNTY-OTHER, DENTON	Supplemental wells	\$1,170,000	827.0
7 (COUNTY-OTHER, KAUFMAN	Supplemental wells	\$404,000	827.0
8 1	FAIRFIELD	Supplemental wells	\$2,556,000	827.0
9 1	IRRIGATION, DENTON	Supplemental wells	\$116,000	827.0
	IRRIGATION, GRAYSON	Supplemental wells	\$10,032,000	827.0
_	IRRIGATION, PARKER	Supplemental wells	\$28,000	827.0
-	IRRIGATION, WISE	Supplemental wells	\$35,000	827.0
	KIOWA HOMEOWNERS WSC	Supplemental wells	\$1,948,000	827.0
	LIVESTOCK, COOKE	Supplemental wells	\$4,614,000	827.0
_	LIVESTOCK, DENTON	Supplemental wells	\$116,000	827.0

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Spon	isor	Recommended Water Management Strategy Name	Capital Cost	Draft Sco
LIVES	STOCK, FANNIN	Supplemental wells	\$1,472,000	827.00
LIVES	STOCK, GRAYSON	Supplemental wells	\$1,025,000	827.00
LIVES	STOCK, HENDERSON	Supplemental wells	\$56,000	827.00
LIVES	STOCK, PARKER	Supplemental wells	\$28,000	827.00
LIVES	STOCK, TARRANT	Supplemental wells	\$75,000	827.0
LIVES	STOCK, WISE	Supplemental wells	\$35,000	827.0
MAN	IUFACTURING, COLLIN	Supplemental wells	\$506,000	827.0
MAN	IUFACTURING, HENDERSON	Supplemental wells	\$315,000	827.0
MINI	ING, GRAYSON	Supplemental wells	\$2,885,000	827.0
MINI	ING, HENDERSON	Supplemental wells	\$82,000	827.0
MINI	ING, PARKER	Supplemental wells	\$38,000	827.0
MINI	ING, WISE	Supplemental wells	\$49,000	827.0
PROS	SPER	Supplemental wells	\$4,583,166	827.0
THE	COLONY	Supplemental wells	\$4,218,000	827.0
BUEN	NA VISTA - BETHEL SUD	Municipal conservation - basic	\$0	826.8
RICH	ARDSON	Municipal conservation - basic	\$10,000	825.4
ENNI	IS	Municipal conservation - basic	\$27,821	825.4
CRAN	NDALL	Municipal conservation - basic	\$19,942	824.8
IRRIG	GATION, ROCKWALL	Golf course conservation	\$0	824.5
LANC	CASTER	Purchase from water provider (1)	\$2,373,000	824.0
SHER	RMAN	Grayson County project	\$146,071,000	824.0
SEAG	GOVILLE	Municipal conservation - basic	\$0	823.3
TREN	NTON	Municipal conservation - basic	\$0	822.9
WAL	NUT CREEK SUD	Water treatment plant - expansion	\$50,890,000	822.7
MUE	NSTER	Subordination agreement - future-only sources	\$8,217,000	822.5
ADDI	ISON	Municipal conservation - basic	\$0	820.8
JUST	IN	Municipal conservation - expanded	\$5,000	820.6
TIOG	6A	Municipal conservation - basic	\$18,528	819.3
COUI	NTY-OTHER, JACK	Municipal conservation - basic	\$0	819.2
GAIN	IESVILLE	Municipal conservation - basic	\$0	818.6
EULE	SS	Municipal conservation - basic	\$48,804	817.2
DECA	ATUR	Municipal conservation - basic	\$5,000	817.2
GREA	ATER TEXOMA UTILITY AUTHORITY	Grayson County project	\$136,016,000	816.8
FARM	MERS BRANCH	Municipal conservation - basic	\$5,502	815.9
COUI	NTY-OTHER, JACK	Conveyance project (1)	\$4,602,000	814.7
BURL	LESON	Conveyance project (2)	\$2,592,000	814.1
HON	EY GROVE	Municipal conservation - basic	\$5,000	813.9
MIDL	LOTHIAN	Municipal conservation - basic	\$23,236	813.2
COM	IBINE WSC	Municipal conservation - basic	\$0	813.2
BRID	GEPORT	Municipal conservation - basic	\$0	812.7
GARL	LAND	Municipal conservation - expanded	\$10,000	812.6
FILES	S VALLEY WSC	Municipal conservation - basic	\$0	812.5
MCK	INNEY	Municipal conservation - expanded	\$10,000	811.5
BRID	GEPORT	Municipal conservation - expanded	\$5,000	810.7
DENT	TON	Municipal conservation - basic	\$10,000	810.6
COM	IBINE	Municipal conservation - basic	\$0	810.6
ALLE	Ν	Municipal conservation - expanded	\$8,711	809.6
ENNI	IS	Municipal conservation - expanded	\$5,000	809.0
MAN	IUFACTURING, GRAYSON	Manufacturing conservation	\$0	809.0
ATHE	ENS	Municipal conservation - expanded	\$5,000	809.0
ROCK	KETT SUD	Municipal conservation - expanded	\$5,000	808.7
	IUFACTURING, PARKER	Manufacturing conservation	\$0	808.7
	VAR WSC	Supplemental wells	\$10,842,000	808.6
	CHINS	Municipal conservation - basic	\$0	808.4
PONI		Municipal conservation - expanded	\$5,000	808.2
) WAY SUD	Municipal conservation - expanded	\$5,000	808.1
TREN		Municipal conservation - expanded	\$5,000	808.0
	NARD	Municipal conservation - expanded	\$0	807.9
	/ARK	Municipal conservation - expanded	\$5,000	807.9

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e Sponsor		Recommended Water Management Strategy Name	Capital Cost	Draft Sco
FLOWER N	IOUND	Municipal conservation - expanded	\$10,000	807.93
WILLOW P	ARK	Municipal conservation - expanded	\$5,000	807.83
GUNTER		Municipal conservation - expanded	\$5,000	807.59
HICKORY C	REEK SUD	Municipal conservation - basic	\$0	807.51
BALCH SPR	INGS	Municipal conservation - basic	\$0	807.23
COUNTY-O	THER, COLLIN	Supplemental wells	\$595,000	807.00
COUNTY-O	THER, COOKE	Supplemental wells	\$6,354,000	807.00
COUNTY-O	THER, GRAYSON	Supplemental wells	\$31,620,000	807.00
COUNTY-O	THER, HENDERSON	Supplemental wells	\$404,000	807.00
COUNTY-O	THER, WISE	Supplemental wells	\$348,000	807.00
HIGHLAND	VILLAGE	Supplemental wells	\$4,992,000	807.00
HONEY GR	OVE	Supplemental wells	\$1,844,000	807.0
IRRIGATIO	N, DENTON	TRA Denton Creek wastewater treatment plant reuse	\$0	807.0
IRRIGATIO		Supplemental wells	\$5,123,000	807.0
IRRIGATIO	· ·	Golf course conservation	\$0	807.0
LEONARD	, -	Supplemental wells	\$2,442,000	807.00
LIVESTOCK	. ELLIS	Supplemental wells	\$388,000	807.00
	TURING, WISE	Supplemental wells	\$259,000	807.0
MINING, D	· · · · · · · · · · · · · · · · · · ·	Supplemental wells	\$257,000	807.0
MINING, E		Supplemental wells	\$388,000	807.0
NORTHLAK		Supplemental wells	\$500,000	807.0
RED OAK	L.	Supplemental wells	\$1,749,000	807.0
TEAGUE		Supplemental wells	\$2,324,000	807.0
TWO WAY		Supplemental wells		807.0
WESTON	300	Supplemental wells	\$7,387,000	807.0
WHITESBO	PO	Supplemental wells	\$1,168,000	
	RO		\$2,708,000	807.0
IRVING		Municipal conservation - expanded	\$10,000	806.6
KAUFMAN		Municipal conservation - expanded	\$5,000	805.2
CROSS ROA		Municipal conservation - basic	\$0	804.6
LITTLE ELM		Municipal conservation - basic	\$5,000	804.5
LANCASTE		Municipal conservation - basic	\$0	803.8
COCKRELL	HILL	Municipal conservation - basic	\$0	803.0
LADONIA		Purchase from water provider (3)	\$12,966,000	802.3
OAK LEAF		Municipal conservation - basic	\$0	802.2
KENNEDAL		Municipal conservation - basic	\$0	801.5
SPRINGTO		Water treatment plant - new	\$8,188,000	801.4
NORTH TEX	KAS MWD	Lower Bois d'Arc Creek Reservoir	\$615,498,000	801.3
COPPELL		Municipal conservation - expanded	\$7,192	801.0
COUNTY-O	THER, NAVARRO	Supplemental wells	\$558,000	799.0
COMMUN	TY WATER COMPANY	Municipal conservation - basic	\$0	798.9
WYLIE		Municipal conservation - expanded	\$5,001	798.3
BETHESDA	WSC	Municipal conservation - basic	\$0	798.2
RUNAWAY	BAY	Water treatment plant - expansion	\$2,735,000	798.1
PILOT POIN	IT	Municipal conservation - basic	\$0	797.8
OVILLA		Municipal conservation - basic	\$0	797.1
PANTEGO		Municipal conservation - expanded	\$5,000	797.0
CORINTH		Municipal conservation - expanded	\$5,000	796.9
WEATHER	ORD	Municipal conservation - basic	\$5,000	796.3
MOUNTAIN	N PEAK SUD	Municipal conservation - basic	\$0	794.8
AURORA		Purchase from water provider (2)	\$1,439,000	794.3
BLUE RIDG	E	Conveyance project (3)	\$2,294,000	794.3
M E N WSC		Purchase from water provider (1)	\$3,002,000	794.3
MIDLOTHI		Municipal conservation - expanded	\$5,000	793.9
SANGER		Municipal conservation - basic	\$0	791.6
TERRELL		Conveyance project (1)	\$32,551,000	791.4
NORTH HU	NTWSC	Municipal conservation - basic	\$32,331,000	790.9
CRESSON		Municipal conservation - basic	\$0	789.6
CORSICAN	Δ	Water treatment plant - new	\$32,388,400	789.5
CONSIGAIN	WN	Municipal conservation - basic	\$19,443	789.2

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ļ	BURLESON	Municipal conservation - basic	\$0	788.61
5	CADDO BASIN SUD	Municipal conservation - basic	\$0	788.41
5	TIOGA	Municipal conservation - expanded	\$5,000	788.37
7	BENBROOK	Municipal conservation - expanded	\$5,000	788.34
3	BELLS	Municipal conservation - expanded	\$5,000	788.15
)	AUBREY	Municipal conservation - expanded	\$0	787.58
)	FROST	Supplemental wells	\$558,000	787.00
Ĺ	WESTON	Purchase from water provider (3)	\$27,722,000	786.55
2	LITTLE ELM	New wells - Trinity Aquifer	\$421,000	786.26
3	BETHEL-ASH WSC	Municipal conservation - basic	\$0	785.24
ļ	KENNEDALE	New wells - Trinity Aguifer	\$717,000	783.80
5	CASH SUD	Municipal conservation - basic	\$0	783.79
5	MANUFACTURING, DENTON	New wells - Trinity Aquifer	\$717,000	783.55
7	PAYNE SPRINGS	Municipal conservation - basic	\$717,000	783.15
	DAWSON	Water treatment plant - new	\$1,044,000	782.33
3	TRINITY RIVER AUTHORITY	TRA Tarrant County project	\$1,044,000	782.33
)				
)	NEWARK	Conveyance project (2)	\$2,376,000	780.50
L	WORTHAM	Municipal conservation - basic	\$0	780.13
2	GAINESVILLE	Overdraft Trinity Aquifer - existing wells	\$0	779.36
3	COUNTY-OTHER, FREESTONE	Supplemental wells	\$463,000	779.00
1	IRRIGATION, FREESTONE	Supplemental wells	\$75,000	779.00
5	LIVESTOCK, FREESTONE	Supplemental wells	\$75,000	779.00
5	MINING, FREESTONE	Supplemental wells	\$118,000	779.00
7	MINING, TARRANT	Supplemental wells	\$156,000	779.00
3	SARDIS-LONE ELM WSC	Municipal conservation - basic	\$0	778.94
Ð	FARMERS BRANCH	Municipal conservation - expanded	\$5,502	778.63
)	CARROLLTON	Municipal conservation - expanded	\$10,000	778.54
L	NEW FAIRVIEW	Purchase from water provider (1)	\$2,518,400	778.49
2	IRRIGATION, ELLIS	Golf course conservation	\$0	776.96
3	AZLE	Municipal conservation - expanded	\$5,000	776.81
1	OAK POINT	Municipal conservation - basic	\$5,000	775.97
5	PILOT POINT	New wells - Trinity Aquifer	\$443,000	775.37
5	SARDIS-LONE ELM WSC	Purchase from water provider (1)	\$9,467,000	774.19
7	CORSICANA	Water treatment plant - expansion	\$19,970,000	773.53
3	UPPER TRINITY REGIONAL WD	Facility improvements - reuse sources	\$590,686,000	773.33
Ð	LITTLE ELM	Municipal conservation - expanded	\$5,000	771.69
)	DE SOTO	Municipal conservation - basic	\$0	771.46
L	BLACKLAND WSC	Purchase from water provider (3)	\$3,067,000	770.73
2	OVILLA	Conveyance project (2)	\$6,169,000	769.53
3	BARDWELL	Municipal conservation - expanded	\$5,000	768.23
1	WEATHERFORD	Water treatment plant - expansion	\$36,422,000	768.00
5	WHITEWRIGHT	Municipal conservation - expanded	\$5,000	767.76
5	AZLE	Water treatment plant - expansion	\$20,892,000	767.59
7	AZLE	Water treatment plant - new	\$14,964,000	767.59
3	ALVORD	Supplemental wells	\$1,508,000	767.00
)	AUBREY	Supplemental wells	\$1,794,000	767.00
)	AURORA	Supplemental wells	\$1,512,000	767.00
L	BELLS	Supplemental wells	\$1,512,000	767.00
2	BLUE MOUND	Supplemental wells	\$2,033,000	767.00
	BLUE RIDGE	Supplemental wells	\$1,528,000	767.00
3				
1 -		Supplemental wells	\$2,838,000	767.00
5	COLLINSVILLE	Supplemental wells	\$2,990,000	767.00
5	ECTOR	Supplemental wells	\$1,332,000	767.00
7	GUNTER	Supplemental wells	\$2,475,000	767.00
3	IRRIGATION, DENTON	New wells - Trinity Aquifer	\$717,000	767.00
)	ITALY	Supplemental wells	\$2,434,000	767.00
)	LINDSAY	Supplemental wells	\$1,380,000	767.00
L	LOG CABIN	Supplemental wells	\$1,400,000	767.00

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Reference

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MALA	AKOFF	Supplemental wells	\$1,512,000	767.00
MAN	UFACTURING, DENTON	Supplemental wells	\$504,000	767.00
MAN	UFACTURING, ELLIS	Supplemental wells	\$13,358,000	767.00
MAN	UFACTURING, HENDERSON	Manufacturing conservation	\$0	767.00
MAN	UFACTURING, PARKER	Supplemental wells	\$242,000	767.0
MARI	ILEE SUD	Supplemental wells	\$4,307,000	767.0
MAY	PEARL	Supplemental wells	\$1,559,000	767.0
NEW	FAIRVIEW	Supplemental wells	\$1,340,000	767.0
PANT	TEGO	Supplemental wells	\$3,510,000	767.0
SOUT	TH GRAYSON WSC	Supplemental wells	\$14,471,000	767.0
STEAL	M ELECTRIC POWER, DENTON	New wells - Trinity Aquifer	\$717,000	767.0
TIOG	A	Supplemental wells	\$1,830,000	767.0
VIRGI	INIA HILL WSC	Supplemental wells	\$3,096,000	767.0
SARD	DIS-LONE ELM WSC	Municipal conservation - expanded	\$5,000	766.4
LAKES	SIDE	New wells - Trinity Aquifer	\$662,000	766.3
	NA VISTA - BETHEL SUD	Municipal conservation - expanded	\$5,000	766.1
ATHE		Supplemental wells	\$1,959,000	765.3
	IESVILLE	Supplemental wells	\$5,648,000	765.3
HOW		Supplemental wells	\$2,286,000	765.3
	TH RICHLAND HILLS	Supplemental wells	\$502,000	765.3
-	NGTOWN	Supplemental wells	\$1,421,000	765.3
DECA		Municipal conservation - expanded	\$5,000	765.2
	GATION, KAUFMAN	Supplemental wells	\$56,000	763.6
	NG, JACK	Supplemental wells	\$63,000	763.6
	DMING GROVE	New wells - Trinity Aquifer	\$1,495,400	762.3
-	EGE MOUND WSC	Purchase from water provider (3)	\$2,569,000	761.3
FERRI		Municipal conservation - expanded		
	BROOK	Water treatment plant - expanded	\$5,000 \$17,046,000	761.2
		Purchase from water provider (1)	\$1,430,400	760.1
		Collin-Grayson Municipal Alliance System	\$77,366,000	759.2
	SATION, COLLIN	Supplemental wells	\$608,000	759.0
	M ELECTRIC POWER, FREESTONE	Supplemental wells	\$374,000	759.0
	IDALL	Municipal conservation - expanded	\$5,000	758.4
	THERFORD	Facility improvements	\$545,000	755.9
	T CEDAR CREEK MUD	Municipal conservation - expanded	\$5,000	755.2
	SFIELD	Water treatment plant - new	\$41,080,000	754.2
HEBR		Municipal conservation - basic	\$0	753.8
	H WSC	Purchase from water provider (3)	\$2,416,000	752.9
	NDON-IRENE WSC	Municipal conservation - basic	\$0	752.9
ANNE		Conveyance project (2)	\$1,522,100	752.8
	NUT CREEK SUD	Municipal conservation - expanded	\$5,000	751.6
DALL	AS	Dallas Water Utilities reuse	\$82,920,000	751.6
DALL		Additional pipeline from Lake Tawakoni (more Lake Fork supply)	\$496,243,000	750.9
	ND PRAIRIE	Purchase from water provider (1)	\$33,724,000	750.8
	ITY RIVER AUTHORITY	TRA Kaufman County reuse	\$9,761,000	749.8
		Municipal conservation - basic	\$0	749.0
	DIS-LONE ELM WSC	Overdraft Trinity Aquifer - existing wells	\$0	748.8
RED C	ОАК	Conveyance project (2)	\$8,012,000	748.7
GUN	BARREL CITY	Water treatment plant - new	\$11,576,000	748.7
CROV	WLEY	Conveyance project (2)	\$621,000	748.1
ANNA	A	Municipal conservation - expanded	\$5,000	747.2
ALED	0	Supplemental wells	\$2,232,000	747.0
BARD	DWELL	Supplemental wells	\$581,000	747.0
COUN	NTY-OTHER, ELLIS	Supplemental wells	\$8,826,000	747.0
	NTY-OTHER, PARKER	Supplemental wells	\$331,000	747.0
EUST		Supplemental wells	\$1,035,000	747.0
LAKES		Supplemental wells	\$2,065,000	747.0
-	/IER	Supplemental wells	\$1,152,000	747.0

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REGION C

rence	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Sco
31	POTTSBORO	Supplemental wells	\$1,125,000	747.00
32	SOUTHMAYD	Supplemental wells	\$1,519,000	747.00
33	WHITEWRIGHT	Supplemental wells	\$6,181,000	747.00
34	MACBEE SUD	Municipal conservation - basic	\$0	746.88
35	DALLAS	Lake Palestine connection (integrated pipeline with TRWD)	\$887,954,000	746.72
36	TARRANT REGIONAL WD	TRWD third pipeline and reuse	\$914,424,000	746.72
37	GLENN HEIGHTS	Supplemental wells	\$1,659,000	745.33
38	SOUTHLAKE	Conveyance project (2)	\$9,427,000	743.91
39	BEDFORD	Supplemental wells	\$2,062,000	743.67
40	CARROLLTON	Supplemental wells	\$1,173,000	743.67
41	COUNTY-OTHER, JACK	Supplemental wells	\$372,000	743.67
42	EULESS	Supplemental wells	\$2,250,000	743.67
43	GRAND PRAIRIE	Supplemental wells	\$3,000,000	743.67
44	IRRIGATION, COOKE	Supplemental wells	\$1,678,000	743.67
45	IRRIGATION, ELLIS	Supplemental wells	\$394,000	743.67
46	IRRIGATION, TARRANT	Supplemental wells	\$75,000	743.67
47	MANUFACTURING, COOKE	Supplemental wells	\$1,584,000	743.67
		Supplemental wells		
48 49	MANUFACTURING, GRAYSON MINING, COOKE	Supplemental wells	\$12,982,000 \$420,000	743.67
49 50	DENTON	Supplemental wells Municipal conservation - expanded	\$420,000	743.67
51		New wells - Trinity Aquifer	\$416,000	743.34
52	BUENA VISTA - BETHEL SUD	Conveyance project (2)	\$8,798,000	743.19
53	CRANDALL	Purchase from water provider (1)	\$6,104,000	742.80
54	IRRIGATION, COOKE	Golf course conservation	\$0	740.93
55	MIDLOTHIAN	Water treatment plant - new	\$30,590,000	739.73
56	TEAGUE	New wells - Carrizo Wilcox Aquifer	\$902,000	739.00
57	ATHENS	New wells - Carrizo Wilcox Aquifer	\$0	737.56
58	TOM BEAN	Municipal conservation - expanded	\$5,000	737.27
59	VAN ALSTYNE	Municipal conservation - expanded	\$0	736.90
50	LEWISVILLE	Municipal conservation - expanded	\$61,985	736.82
51	WORTHAM	Purchase from water provider (1)	\$6,488,000	736.05
52	MOUNTAIN PEAK SUD	Overdraft Trinity Aquifer - existing wells	\$0	735.49
53	STEAM ELECTRIC POWER, TARRANT	Direct reuse	\$10,315,000	735.03
54	IRRIGATION, COOKE	Overdraft Trinity Aquifer - existing wells	\$0	735.00
55	BRIDGEPORT	Water treatment plant - new	\$11,576,000	733.04
56	CROSS ROADS	Municipal conservation - expanded	\$0	730.40
57	WEATHERFORD	Municipal conservation - expanded	\$5,000	730.37
58	MANUFACTURING, DALLAS	Manufacturing conservation	\$0	730.16
59	MANUFACTURING, TARRANT	Manufacturing conservation	\$0	729.56
70	MANUFACTURING, DENTON	Manufacturing conservation	\$0	729.34
71	MANUFACTURING, COOKE	Manufacturing conservation	\$0	729.16
72	MANUFACTURING, NAVARRO	Manufacturing conservation	\$0	728.87
73	PAYNE SPRINGS	Municipal conservation - expanded	\$5,000	728.77
74	MANUFACTURING, KAUFMAN	Manufacturing conservation	\$0	728.44
75	MANUFACTURING, COLLIN	Manufacturing conservation	\$0	728.38
76	COUNTY-OTHER, DENTON	New wells - Woodbine Aquifer	\$1,639,000	728.36
-		Main Stem Trinity pump station (Lake Ray Hubbard indirect reuse -	+_,,	
77	DALLAS	DWU)	\$142,567,000	728.22
, 78	NORTH TEXAS MWD	Main stem pump station (additional East Fork) NTMWD	\$0	728.22
79	MOUNTAIN PEAK SUD	Municipal conservation - expanded	\$5,000	728.20
9 80	TRINITY RIVER AUTHORITY	TRA 10-Mile Creek reuse project	\$14,895,000	728.20
30 31	PARKER	Municipal conservation - expanded	\$14,895,000 \$0	727.3
51 52	MURPHY	Municipal conservation - expanded	\$0 \$0	727.3
			\$0 \$0	
33		Municipal conservation - expanded		727.0
34 25		Supplemental wells	\$3,610,000	727.00
85		Supplemental wells	\$3,610,000	727.00
36	LINCOLN PARK MINING, DENTON	Supplemental wells New wells - Trinity Aquifer	\$500,000 \$1,064,000	727.00
37				

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REGION C

*	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Sco
	PELICAN BAY	Supplemental wells	\$3,940,000	727.00
)	PONDER	Supplemental wells	\$1,902,000	727.00
	SOUTHWEST FANNIN COUNTY SUD	Supplemental wells	\$9,451,000	727.00
	WILLOW PARK	Supplemental wells	\$5,633,000	727.00
	PLANO	Municipal conservation - expanded	\$0	726.83
	SUNNYVALE	Municipal conservation - expanded	\$0	726.72
	TALTY	Municipal conservation - expanded	\$0	725.95
i	SPRINGTOWN	Municipal conservation - expanded	\$5,000	725.73
	SPRINGTOWN	Water treatment plant - expansion	\$4,094,000	725.48
	BARTONVILLE WSC	Supplemental wells	\$6,016,000	725.33
)	DENISON	Supplemental wells	\$2,416,000	725.33
)	MUENSTER	Supplemental wells	\$2,150,000	725.3
	MUSTANG SUD	Supplemental wells	\$4,444,000	725.33
	OVILLA	Municipal conservation - expanded	\$0	725.1
	MANUFACTURING, WISE	Manufacturing conservation	\$0	724.9
	ADDISON	Municipal conservation - expanded	\$0	724.2
	COLLEYVILLE	Municipal conservation - expanded	\$0	723.95
;	SOUTHLAKE	Municipal conservation - expanded	\$0	723.9
	MANUFACTURING, ROCKWALL	Manufacturing conservation	\$0	723.8
	SANGER	Municipal conservation - expanded	\$0	723.8
	BENBROOK	Supplemental wells	\$4,886,000	723.6
)	BETHEL-ASH WSC	Supplemental wells	\$3,712,000	723.6
	BOYD	Supplemental wells	\$760,000	723.6
	CORINTH	Supplemental wells	\$541,600	723.6
	COUNTY-OTHER, FANNIN	Supplemental wells	\$13,498,000	723.6
	COUNTY-OTHER, TARRANT	Supplemental wells	\$463,000	723.6
	DALWORTHINGTON GARDENS	Supplemental wells	\$1,165,000	723.6
	FERRIS	Supplemental wells	\$1,300,000	723.6
	FLO COMMUNITY WSC	Supplemental wells	\$2,305,000	723.6
	HURST	Supplemental wells	\$5,958,000	723.67
	JUSTIN	Supplemental wells	\$2,188,000	723.6
)	KENNEDALE	Supplemental wells	\$4,732,000	723.67
	RICHLAND HILLS	Supplemental wells	\$3,381,000	723.6
	SANGER	Supplemental wells	\$3,360,000	723.6
	SARDIS-LONE ELM WSC	Supplemental wells	\$7,278,000	723.67
	TROPHY CLUB	Supplemental wells	\$2,179,000	723.6
	WILMER	Municipal conservation - expanded	\$5,000	723.2
	EAST CEDAR CREEK FWSD	Municipal conservation - expanded	\$5,000	723.2
	LAKE WORTH	Municipal conservation - basic	\$0	721.0
	NORTH TEXAS MWD	Lake Texoma - authorized (blend)	\$336,356,000	720.0
	NORTH RICHLAND HILLS	Conveyance project (1)	\$11,803,000	719.32
)	FORT WORTH	Direct reuse	\$182,699,000	719.2
	MOUNTAIN PEAK SUD	New wells - Woodbine Aquifer	\$876,000	719.2
	LIVESTOCK, COLLIN	Supplemental wells	\$304,000	719.0
	MILFORD	Supplemental wells	\$958,000	719.00
	STEAM ELECTRIC POWER, FANNIN	Supplemental wells	\$958,000	719.0
	VALLEY VIEW	Supplemental wells	\$1,186,000	719.0
	IRVING	Direct reuse	\$456,000	719.0
,	DENISON	Conveyance project (1)	\$13,847,000	717.3
	LAKE CITIES MUNICIPAL UTILITY AUTHORITY	Supplemental wells	\$13,847,000	717.3
•	FORT WORTH	Water treatment plant - new	\$2,355,000	717.3
		Municipal conservation - expanded		
)			\$0	712.0
		New wells - Woodbine Aquifer	\$1,200,000	707.4
	STEAM ELECTRIC POWER, HENDERSON	Purchase from water provider (1)	\$14,103,000	706.3
	DE SOTO	Municipal conservation - expanded	\$0	705.9
		Municipal conservation - expanded	\$0	705.60
	DUNCANVILLE	Municipal conservation - expanded	\$0	705.5
,	CEDAR HILL	Municipal conservation - expanded	\$0	705.39

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REGION C

Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Sc
HEATH	Municipal conservation - expanded	\$0	703.8
OAK POINT	Municipal conservation - expanded	\$0	703.7
ARGYLE	Municipal conservation - expanded	\$0	703.7
MANUFACTURING, DALLAS	Supplemental wells	\$1,410,000	703.6
WILMER	Supplemental wells	\$2,977,000	703.6
SOUTHMAYD	New wells - Woodbine Aquifer	\$366,000	699.0
PANTEGO	Conveyance project (2)	\$1,072,000	699.0
SAVOY	Supplemental wells	\$1,368,000	699.0
WILLOW PARK	Purchase from water provider (1)	\$3,558,100	692.8
DALWORTHINGTON GARDENS	Municipal conservation - expanded	\$0	692.4
NORTH TEXAS MWD	Marvin Nichols Reservoir	\$830,894,000	691.3
TARRANT REGIONAL WD	Marvin Nichols Reservoir	\$2,371,116,000	691.3
TERRELL	Marvin Nichols Reservoir	\$0	691.3
UPPER TRINITY REGIONAL WD	Marvin Nichols Reservoir	\$143,042,000	691.3
KELLER	Municipal conservation - expanded	\$0	688.9
TROPHY CLUB	Municipal conservation - expanded	\$0	688.8
MABANK	Water treatment plant - expansion - reuse sources	\$4,094,000	686.9
ROCKWALL	Municipal conservation - expanded	\$0	686.8
SACHSE	Municipal conservation - expanded	\$0	686.7
ROWLETT	Municipal conservation - expanded	\$0	686.4
STEAM ELECTRIC POWER, PARKER	Conveyance project (3)	\$2,099,000	686.3
KENNEDALE	Municipal conservation - expanded	\$0	685.7
NEW HOPE	Municipal conservation - expanded	\$0	685.5
LAKE WORTH	Municipal conservation - expanded	\$0	685.2
BETHEL-ASH WSC	Municipal conservation - expanded	\$5,000	684.0
CELINA	Municipal conservation - expanded	\$0	683.8
CASH SUD	Municipal conservation - expanded	\$0	683.7
DALLAS	Municipal conservation - expanded	\$0	683.7
IRVING	Facility improvements	\$9,092,000	683.0
ANNA	Supplemental wells	\$1,381,000	683.6
BETHESDA WSC	Supplemental wells	\$10,476,000	683.0
BUENA VISTA - BETHEL SUD	Supplemental wells	\$3,732,000	683.6
СНІСО	Supplemental wells	\$2,239,000	683.6
COUNTY-OTHER, ROCKWALL	Supplemental wells	\$331,000	683.6
EVERMAN	Supplemental wells	\$3,524,000	683.0
KRUM	Supplemental wells	\$2,266,000	683.6
LAKE WORTH	Supplemental wells	\$1,951,000	683.0
LITTLE ELM	Supplemental wells	\$2,004,000	683.0
MELISSA	Supplemental wells	\$1,330,000	683.6
MOUNTAIN PEAK SUD	Supplemental wells	\$3,458,000	683.6
PILOT POINT	Supplemental wells	\$4,002,000	683.6
SANSOM PARK VILLAGE	Supplemental wells	\$3,456,000	683.6
TOM BEAN	Supplemental wells	\$1,196,000	683.6
VAN ALSTYNE	Supplemental wells	\$4,422,000	683.6
WOODBINE WSC	Supplemental wells	\$3,852,000	683.6
WEST WISE RURAL SUD	Water treatment plant - new	\$4,871,000	681.9
COUNTY-OTHER, ELLIS	New wells - Woodbine Aquifer	\$7,975,000	679.0
IRVING	Oklahoma water to Irving	\$194,825,000	677.7
IRVING	Conveyance project (2)	\$12,879,000	675.6
WEST CEDAR CREEK MUD	Water treatment plant - expansion - reuse sources	\$28,656,000	675.4
ANNA	Purchase from water provider (1)	\$0	672.3
HONEY GROVE	Municipal conservation - expanded	\$0	672.2
NORTH TEXAS MWD	Fannin County project	\$38,471,000	672.0
FRISCO	Direct reuse - Frisco	\$31,448,606	671.6
ROANOKE	Municipal conservation - expanded	\$0	670.4
HURST	Municipal conservation - expanded	\$0	670.2
MAYPEARL	Municipal conservation - expanded	\$0	670.2
NORTH RICHLAND HILLS	Municipal conservation - expanded	\$0	670.1
BEDFORD	Municipal conservation - expanded	\$0	670.2

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REGION C

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E	EDGECLIFF	Municipal conservation - expanded	\$0	669.38
0	CELINA	Purchase from water provider (3)	\$15,669,250	668.84
ł	ARLINGTON	Municipal conservation - expanded	\$0	668.26
E	EULESS	Municipal conservation - expanded	\$0	668.20
١	WHITESBORO	Municipal conservation - expanded	\$0	667.44
F	RED OAK	Municipal conservation - expanded	\$0	666.92
E	BETHESDA WSC	Purchase from water provider (1)	\$16,334,000	666.85
٢	MT ZION WSC	Municipal conservation - expanded	\$0	666.60
F	FORNEY	Municipal conservation - expanded	\$0	666.31
F	FORNEY LAKE WSC	Municipal conservation - expanded	\$0	666.23
١	NEVADA	Municipal conservation - expanded	\$0	664.95
H	HASLET	Supplemental wells	\$1,873,000	663.67
_	RHOME	Supplemental wells	\$1,182,000	663.6
_	ROANOKE	Supplemental wells	\$2,164,000	663.67
-	WHITE SETTLEMENT	Supplemental wells	\$3,969,000	663.67
	ENNIS	Water treatment plant - expansion	\$33,960,000	656.00
-	MINING, COOKE	Overdraft Trinity Aguifer - new wells	\$269,000	655.00
	GAINESVILLE	Direct reuse	\$1,828,000	650.00
_	SAGINAW	Municipal conservation - expanded	\$1,828,000	648.3
	CHICO	Purchase from water provider (1)	\$3,005,000	648.26
-	WAXAHACHIE	· · · · ·		
_		Municipal conservation - expanded Purchase from water provider (1)	\$0	647.6
_	DECATUR		\$0	647.5
_	HUTCHINS	Municipal conservation - expanded	\$0	646.9
-	MABANK	Municipal conservation - expanded	\$0	646.7
_	R-C-H WSC	Municipal conservation - expanded	\$0	646.43
_	FORT WORTH	Municipal conservation - expanded	\$0	646.34
_	NORTH COLLIN WSC	Municipal conservation - expanded	\$0	646.2
	DANVILLE WSC	Municipal conservation - expanded	\$0	646.2
	MESQUITE	Municipal conservation - expanded	\$0	646.0
_	ROYSE CITY	Municipal conservation - expanded	\$0	645.99
	TERRELL	Municipal conservation - expanded	\$0	645.5
-	BONHAM	Municipal conservation - expanded	\$0	645.2
(CROWLEY	Supplemental wells	\$4,014,000	643.6
ŀ	HACKBERRY	Supplemental wells	\$959,000	643.6
ŀ	HUDSON OAKS	Supplemental wells	\$7,518,000	643.6
F	RENO	Supplemental wells	\$2,316,000	643.6
E	ENNIS	Ennis reuse	\$31,779,000	638.0
١	WHITE SETTLEMENT	Municipal conservation - expanded	\$0	634.14
ι	UPPER TRINITY REGIONAL WD	Direct reuse	\$11,313,000	632.6
٦	TRINITY RIVER AUTHORITY	Purchase from water provider (1)	\$0	620.6
<u> </u>	SABINE RIVER AUTHORITY	Toledo Bend project (Region I entities responsible for 20 percent of cost)	\$475,648,000	620.00
\$	STEAM ELECTRIC POWER, PARKER	Purchase from water provider (2)	\$0	617.67
[DENISON	Municipal conservation - expanded	\$0	617.0
ŀ	KELLER	Supplemental wells	\$711,000	615.6
	LADONIA	Supplemental wells	\$2,250,000	615.6
	NORTH HUNT WSC	Supplemental wells	\$2,286,000	615.6
-	PAYNE SPRINGS	Supplemental wells	\$688,000	615.6
_	SPRINGTOWN	Conveyance project (3)	\$2,072,400	615.3
_	WATAUGA	Conveyance project (2)	\$0	611.4
_	FAIRFIELD	New wells - Carrizo Wilcox Aquifer	\$573,000	610.3
_	DALLAS	Redistribution of supplies	\$0	607.22
_	FAIRFIELD	Municipal conservation - expanded	\$0 \$0	
				606.4
_	GAINESVILLE	Municipal conservation - expanded	\$0	605.7
	CEDAR HILL	Supplemental wells	\$2,808,000	599.6
_	COUNTY-OTHER, PARKER	Conveyance project (1)	\$0	599.0
1	WATAUGA TRENTON	Conveyance project (3) Supplemental wells	\$0 \$1,226,000	598.3
				595.6

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REGION C

Reference

Reference				
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765	STEAM ELECTRIC POWER, WISE	Conveyance project (2)	\$4,028,000	594.33
766	WALNUT CREEK SUD	Water treatment plant - new	\$11,576,000	592.60
767	SHERMAN	Municipal conservation - expanded	\$0	588.35
768	PANTEGO	Purchase from water provider (3)	\$1,072,000	583.00
769	ARLINGTON	Water treatment plant - expansion	\$54,618,000	581.98
770	BRIDGEPORT	Water treatment plant - expansion	\$14,540,000	578.58
771	TRINITY RIVER AUTHORITY	TRA Freestone County reuse	\$17,266,000	575.79
772	MIDLOTHIAN	Purchase from water provider (1)	\$0	573.17
773	BLOOMING GROVE	Municipal conservation - expanded	\$0	572.82
774	MUENSTER	Municipal conservation - expanded	\$0	571.17
775	DALLAS	Additional dry year supply	\$1,750,000	567.28
776	DALLAS	Lake Wright Patman - reallocation of flood pool	\$896,478,000	565.69
777	ARGYLE WSC	Municipal conservation - expanded	\$0	565.02
778	NORTH TEXAS MWD	Lake Texoma - interim purchase from GTUA	\$0	560.40
779	CASH SUD	Water treatment plant - expansion	\$7,270,000	559.48
780	HICKORY CREEK SUD	Municipal conservation - expanded	\$5,000	543.82
781	MANUFACTURING, COOKE	Water treatment plant - new	\$0	541.51
782	LEWISVILLE	Water treatment plant - new	\$31,621,000	540.63
783	DENISON	Water treatment plant - expansion	\$7,270,000	536.82
784	BUENA VISTA - BETHEL SUD	Overdraft Trinity Aquifer - existing wells	\$0	534.81
785	DALLAS	Conveyance project (1)	\$260,000,000	525.33
786	MELISSA	Municipal conservation - expanded	\$0	525.06
787	DAWSON	Municipal conservation - expanded	\$0	508.68
788	TRINITY RIVER AUTHORITY	TRA Ellis County reuse	\$10,384,000	502.46
789	BARTONVILLE WSC	Municipal conservation - expanded	\$0	464.76
		Toledo Bend project (Region I entities responsible for 20 percent of		
790	NORTH TEXAS MWD	cost)	\$929,822,000	461.65
		Toledo Bend project (Region I entities responsible for 20 percent of		
791	TARRANT REGIONAL WD	cost)	\$1,000,766,000	461.65
		Toledo Bend project (Region I entities responsible for 20 percent of		
792	TERRELL	cost)	\$0	461.65
793	WEST WISE RURAL SUD	Water treatment plant - expansion	\$4,094,000	458.56
794	WAXAHACHIE	Purchase from water provider (1)	\$0	409.49
795	DALLAS	Fastrill replacement (Region C component)	\$1,980,278,000	395.59
796	NORTH TEXAS MWD	Oklahoma water to NTMWD, TRWD, UTRWD	\$210,353,500	357.31
797	TARRANT REGIONAL WD	Oklahoma water to NTMWD, TRWD, UTRWD	\$448,332,000	357.31
798	UPPER TRINITY REGIONAL WD	Oklahoma water to NTMWD, TRWD, UTRWD	\$97,359,000	357.31
799	HICKORY CREEK SUD	Additional Woodbine Aquifer - Existing Wells	\$0	0.00

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REGION D

Reference

Reference				
No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	
1	COUNTY-OTHER, VAN ZANDT	Drill new well	\$5,886,954	940.00
2	MINEOLA	Drill new well	\$313,958	940.00
3	WAKE VILLAGE	Increase existing contract	\$0	936.00
4	NEW BOSTON	Increase existing contract	\$0	928.00
5	STEAM ELECTRIC POWER, HUNT	New surface water contract	\$0	924.00
6	COUNTY-OTHER, HARRISON	Drill new well	\$2,451,846	920.00
7	COUNTY-OTHER, BOWIE	Increase existing contract	\$0	904.00
8	HOOKS	Increase existing contract	\$0	904.00
9	WASKOM	Drill new well	\$718,665	900.00
10	CLARKSVILLE CITY	Drill new well	\$1,686,494	880.00
11	CENTRAL BOWIE WSC	Increase existing contract	\$0	862.33
12	COUNTY-OTHER, CAMP	Drill new well	\$1,014,865	860.00
13	COUNTY-OTHER, HUNT	Drill new well	\$1,166,252	844.00
14	GRAND SALINE	Drill new well	\$749,549	836.00
15	COUNTY-OTHER, HUNT	Increase existing contract	\$0	824.00
16	COUNTY-OTHER, HUNT	New surface water contract	\$125,174	824.00
17	COUNTY-OTHER, LAMAR	New surface water contract	\$43,435	824.00
18	COUNTY-OTHER, RAINS	Increase existing contract	\$0	824.00
19	REDWATER	Increase existing contract	\$0	824.00
20	MACEDONIA-EYLAU MUD #1	Increase existing contract	\$0	820.67
21	WEST GREGG WSC	Drill new well	\$2,325,906	818.33
22	CAMPBELL WSC	Drill new well	\$805,668	782.67
23	BI-COUNTY WSC	New surface water contract	\$51,585	774.33
24	LIBERTY CITY WSC	Drill new well	\$1,535,841	760.00
25	COUNTY-OTHER, DELTA	New surface water contract	\$440,647	744.00
26	NORTH HUNT WSC	Increase existing contract	\$0	740.67
27	STEAM ELECTRIC POWER, LAMAR	Increase existing contract	\$0	722.33
28	CANTON	Drill new well	\$939,729	722.33
29	COUNTY-OTHER, SMITH	Drill new well	\$413,194	700.00
30	COUNTY-OTHER, HOPKINS	Drill new well	\$625,506	696.00
31	COUNTY-OTHER, GREGG	Drill new well	\$316,158	680.00
32	WOLFE CITY	New surface water contract	\$2,910,914	672.67
33	HICKORY CREEK SUD	Drill new well	\$7,831,144	652.67
34	COUNTY-OTHER, GREGG	Increase existing contract	\$0	
35	CRYSTAL SYSTEMS INC	Drill new well	\$1,383,789	618.33
36	STEAM ELECTRIC POWER, HARRISON	Increase existing contract	\$0	614.33
37	CAMPBELL WSC	New surface water contract	\$934,926	605.67
38	ABLES SPRINGS WSC	New surface water contract	\$0	604.00
39	STEAM ELECTRIC POWER, TITUS	Increase existing contract	\$0	601.50
40	VAN	Drill new well	\$562,963	576.00
41	CASH SUD	New surface water contract	\$0	567.33
42	COMBINED CONSUMERS WSC	New surface water contract	\$0	562.33
43	LINDALE	Drill new well	\$669,409	558.33
44	LINDALE RURAL WSC	Drill new well	\$413,194	558.33
45	R P M WSC	Drill new well	\$449,135	494.33
46	CELESTE	New surface water contract	\$1,741,204	400.67
40 47	WINONA	Increase existing contract	\$1,741,204	382.33
47		ווונו במשב באושנווא נטוונו מנו	\$0	302.33

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(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

REGION E

1

Reference

Reference				
No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
1	HORIZON REGIONAL MUD	Additional wells and desalination plant expansions	\$34,344,000	924.00
2	LOWER VALLEY WD	Purchase water from EPWU	\$0	910.33
3	SAN ELIZARIO	Purchase water from LVWD	\$0	870.33
4	SOCORRO	Purchase water from LVWD	\$0	870.33
5	VINTON	Purchase water from EPWU	\$0	850.33
6	COUNTY-OTHER, EL PASO	Purchase water from EPWU	\$0	822.83
7	EL PASO	Integrated water management strategy - conservation	\$0	814.17
8	MANUFACTURING, EL PASO	Purchase water from EPWU	\$0	808.67
9	STEAM ELECTRIC POWER, EL PASO	Purchase water from EPWU	\$0	808.67
		Integrated water management strategy - recharge of groundwater		
10	EL PASO	with treated surface water	\$14,625,000	781.67
11	TORNILLO WCID	Additional wells	\$1,006,762	781.17
12	EL PASO	Integrated water management strategy - direct reuse	\$25,257,000	778.33
13	TORNILLO WCID	Arsenic treatment facility	\$1,996,232	757.50
14	FORT BLISS	Purchase water from EPWU	\$0	742.00
15	COUNTY-OTHER, EL PASO	Purchase water from EPWU	\$0	732.00
		Integrated water management strategy - conjunctive use with		
16	EL PASO	additional surface water	\$140,238,000	720.83
17	IRRIGATION, EL PASO	Water district delivery systems	\$147,635,869	712.50
		Integrated water management strategy - desalination of agricultural		
18	EL PASO	drain water	\$16,675,000	690.33
19	IRRIGATION, EL PASO	Irrigation scheduling	\$0	673.33
20	IRRIGATION, EL PASO	Tailwater reuse	\$0	673.33
21	MARFA	Additional one well	\$702,770	671.67
22	IRRIGATION, HUDSPETH	Irrigation scheduling	\$0	670.00
23	IRRIGATION, HUDSPETH	Tailwater reuse	\$0	631.67
24	STEAM ELECTRIC POWER, EL PASO	Purchase water from EPWU	\$0	568.67
25	EL PASO	Integrated water management strategy - import from Diablo Farms	\$245,506,000	525.83
		Integrated water management strategy - conjunctive use with		
26	EL PASO	additional surface water	\$0	510.83
27	EL PASO	Integrated water management strategy - import from Dell Valley	\$214,113,000	470.83

(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

Recommended Water Management Strategy Name

REGION F

No.**	Sponsor
1	UPPER COLORADO RIVER AUTHORITY
2	JUNCTION
3	MINING, COLEMAN
4	STEAM ELECTRIC POWER, COKE
5	COLORADO RIVER MWD
6	BRADY
7	IRRIGATION, COLEMAN
8	MANUFACTURING, COLEMAN
9	SAN ANGELO
10	WINTERS
11	IRRIGATION, REEVES
12	COLEMAN
13	COUNTY-OTHER, COLEMAN
14	MANUFACTURING, RUNNELS
15	MANUFACTURING, KIMBLE
16	COLEMAN COUNTY WSC
17	COUNTY-OTHER, KIMBLE

Reference

UPPER COLO	DRADO RIVER AUTHORITY	Subordination	\$0	894.00
JUNCTION		Subordination	\$0	882.3
MINING, CC	LEMAN	Subordination	\$0	882.3
STEAM ELEC	CTRIC POWER, COKE	Subordination	\$0	882.3
COLORADO	RIVER MWD	Subordination	\$0	872.33
BRADY		Subordination	\$0	862.33
IRRIGATION	, COLEMAN	Subordination	\$0	862.3
MANUFACT	URING, COLEMAN	Subordination	\$0	862.3
SAN ANGEL	0	Subordination	\$0	851.5
WINTERS		Subordination	\$0	840.6
IRRIGATION	. REEVES	Irrigation conservation	\$8,253,318	835.2
COLEMAN	, -	Subordination	\$0	832.3
	HER, COLEMAN	Subordination	\$0	832.3
	URING, RUNNELS	Subordination	\$0	827.3
	URING, KIMBLE	Subordination	\$0	820.6
	COUNTY WSC	Subordination	\$0	819.0
	HER, KIMBLE	Subordination	\$0	799.8
IRRIGATION		Irrigation conservation	\$4,001,621	799.8
	CTRIC POWER, MITCHELL	Subordination	\$0	790.6
MENARD		Develop Hickory Aguifer supplies	\$1,684,000	780.6
SAN ANGEL	9	Develop Hickory Aquifer supplies Develop Hickory Aquifer supplies		
	0		\$173,307,000	778.6
BALLINGER	2	Subordination	\$0	767.2
SAN ANGEL		Brush control	\$23,020,000	760.3
BRONTE VIL		Subordination	\$0	758.1
IRRIGATION	:	Irrigation conservation	\$304,680	757.3
IRRIGATION	:	Irrigation conservation	\$713,460	757.3
	, MCCULLOCH	Irrigation conservation	\$166,844	757.3
IRRIGATION	•	Irrigation conservation	\$8,329,226	757.3
IRRIGATION	:	Irrigation conservation	\$25,860	757.3
IRRIGATION	:	Irrigation conservation	\$194,940	757.3
ROBERT LEE		Municipal conservation	\$0	754.1
MIDLAND		Municipal conservation	\$0	752.6
MENARD		Municipal conservation	\$0	750.9
COLORADO	RIVER MWD	Reuse	\$128,748,000	
IRRIGATION	•	Irrigation conservation	\$1,895,367	737.3
IRRIGATION	, HOWARD	Irrigation conservation	\$647,652	737.3
IRRIGATION	, KIMBLE	Irrigation conservation	\$141,658	737.3
IRRIGATION	, MITCHELL	Irrigation conservation	\$2,548,056	737.3
IRRIGATION	, SCHLEICHER	Irrigation conservation	\$176,982	737.3
IRRIGATION	, WINKLER	Irrigation conservation	\$196,902	737.3
IRRIGATION	, ANDREWS	Irrigation conservation	\$4,822,904	734.8
BRONTE VIL	LAGE	Municipal conservation	\$0	733.7
STANTON		New/renew water supply	\$0	732.6
IRRIGATION	, GLASSCOCK	Irrigation conservation	\$11,422,560	730.2
BIG SPRING		Municipal conservation	\$0	729.5
IRRIGATION	, WARD	Irrigation conservation	\$437,760	727.8
IRRIGATION	, TOM GREEN	Irrigation conservation	\$10,120,488	726.9
COUNTY-OT	HER, MENARD	Develop Hickory Aquifer supplies	\$0	724.3
IRRIGATION		Irrigation conservation	\$21,137	724.2
IRRIGATION	,	Irrigation conservation	\$16,029	718.0
IRRIGATION	•	Irrigation conservation	\$1,290,508	717.3
IRRIGATION		Weather Modification	\$0	713.3
IRRIGATION	-	Irrigation conservation	\$6,275,976	710.2
ANDREWS		Municipal conservation	\$0,275,576	709.9
SNYDER		Municipal conservation	\$0	708.9
	HER, RUNNELS	Subordination	\$0	707.3
IRRIGATION	· · ·	Irrigation conservation	\$478,200	707.0
IRRIGATION		Irrigation conservation	\$54,917	707.0
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final prioritizations are due by September 1, 2014.

**Projects are ordered from highest to lowest score.

Capital Cost Draft Score

(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

REGION F

Reference				
No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
60	SAN ANGELO	Municipal conservation	\$0	679.25
61	ODESSA	Municipal conservation	\$0	673.71
62	IRRIGATION, IRION	Weather Modification	\$0	671.67
63	IRRIGATION, WARD	Weather Modification	\$0	671.67
64	RICHLAND SUD	Develop Ellenburger Aquifer supplies	\$5,148,000	666.17
65	COLEMAN	Municipal conservation	\$0	665.10
66	BRADY	Municipal conservation	\$0	662.91
67	COLORADO RIVER MWD	New/renew water supply	\$8,964,000	661.38
68	IRRIGATION, UPTON	Irrigation conservation	\$2,944,152	659.08
69	ANDREWS	Desalination	\$6,717,000	658.17
70	COUNTY-OTHER, MCCULLOCH	Bottled water program	\$0	657.33
71	WINTERS	Municipal conservation	\$0	649.55
72	BALLINGER	Municipal conservation	\$0	649.53
73	MIDLAND	Develop Cenozoic Aquifer supplies	\$168,507,000	645.39
74	COLORADO RIVER MWD	Develop Cenozoic Aquifer supplies	\$76,268,000	633.99
75	RICHLAND SUD	Bottled water program	\$3,000	631.50
76	EDEN	Advanced treatment	\$2,582,000	623.67
77	COLORADO RIVER MWD	Replacement well	\$10,440,000	615.67
78	BRONTE VILLAGE	Rehabilitation of pipeline	\$1,364,900	606.00
79	EDEN	Replacement well	\$1,800,000	595.67
80	COLORADO RIVER MWD	Desalination	\$131,603,990	591.73
81	UNIVERSITY LANDS	New/renew water supply	\$0	590.63
82	COLORADO CITY	Develop Dockum Aquifer supplies	\$17,855,000	589.33
83	ROBERT LEE	New water treatment plant and storage facilities	\$2,436,000	586.00
84	SAN ANGELO	Rehabilitation of pipeline	\$6,157,000	511.93
85	MIDLAND	New/renew water supply	\$0	504.49
86	RICHLAND SUD	Replacement well	\$1,701,000	494.83
87	MILLERSVIEW-DOOLE WSC	New/renew water supply	\$0	494.33
88	SAN ANGELO	Desalination	\$75,440,000	487.58
89	WINTERS	Reuse	\$2,158,000	385.56
90	COUNTY-OTHER, RUNNELS	New/renew water supply	\$0	382.00
91	BALLINGER	New/renew water supply	\$0	354.96
92	MANUFACTURING, RUNNELS	New/renew water supply	\$0	331.75

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REGION G

Reference No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
INU.	NORTH CENTRAL TEXAS MUNICIPAL WATER		Capital Cost	Dialt Score
1	AUTHORITY	Millers Creek augmentation	\$46,948,000	924.00
2	5		\$0	914.00
3	BELL COUNTY WCID #1	Reallocation of source	\$0	902.33
4	GRANBURY	Increase treatment capacity	\$31,314,000	902.33
5	MINING, STEPHENS	Voluntary redistribution	\$0	900.47
6	BRUSHY CREEK MUD	Rehabilitate existing wells	\$350,000	898.33
7	MARLIN	Brushy Creek Reservoir	\$18,553,000	891.52
-		BRA supply through the East Williamson County Regional Water	+ == ,== = ,== = =	
8	COUNTY-OTHER, WILLIAMSON	Treatment System	\$4,470,600	890.33
9	BELLMEAD	Wastewater reuse	\$3,234,000	882.33
10	STAMFORD	Increase treatment capacity	\$13,662,000	882.33
11	STEAM ELECTRIC POWER, JOHNSON	Voluntary redistribution	\$0	879.28
12	ABILENE	Wastewater reuse	\$0	874.74
13	BISTONE MWSD	Limestone County Carrizo-Wilcox Aquifer development	\$18,458,000	874.33
14	BISTONE MWSD	Limestone County Carrizo-Wilcox Aquifer development	\$0	874.33
11		BRA supply through the East Williamson County Regional Water	ŶŬ	07 11.55
15	GRANGER	Treatment System	\$1,922,358	872.00
15	GRANGER	BRA supply through the East Williamson County Regional Water	<i>Ş1,522,550</i>	872.00
16	JARRELL-SCHWERTNER WSC	Treatment System	\$8,717,670	872.00
10	STEAM ELECTRIC POWER, BELL	Wastewater reuse	\$17,404,000	
17	STEAM ELECTRIC POWER, BELL	Wastewater reuse	\$17,404,000	870.33
10		Additional Couries Assistanda selectore at (includes as addrefting)	¢2 100 000	054.22
18	LEE COUNTY WSC	Additional Carrizo Aquifer development (includes overdrafting)	\$2,166,000	854.33
40		BRA supply through the East Williamson County Regional Water		
19	CENTRAL TEXAS WSC	Treatment System	\$13,545,918	852.00
		BRA supply through the East Williamson County Regional Water	4	
20	JARRELL	Treatment System	\$1,207,062	852.00
21	LITTLE RIVER-ACADEMY	Voluntary redistribution	\$0	842.33
22	MORGANS POINT RESORT	Voluntary redistribution	\$0	842.33
23	SOUTHWEST MILAM WSC	Additional Carrizo Aquifer development (includes overdrafting)	\$3,502,000	842.33
24	MANUFACTURING, WILLIAMSON	Voluntary redistribution	\$0	840.75
25	MANUFACTURING, LIMESTONE	Additional Carrizo Aquifer development (includes overdrafting)	\$347,000	834.33
26	TEMPLE	Increase treatment capacity	\$45,870,000	827.00
27	PALO PINTO MWD #1	Turkey Peak Reservoir	\$50,227,000	826.33
		BRA supply through the East Williamson County Regional Water		
28	НИТТО	Treatment System	\$8,047,080	824.00
29	MINERAL WELLS	Turkey Peak Reservoir	\$0	824.00
30	STEAM ELECTRIC POWER, BOSQUE	BRA system operations permit	\$24,725,000	822.42
		Interconnection of City of Waco system with neighboring		
31	LACY-LAKEVIEW	communities	\$0	822.33
		Additional Edwards-Trinity (Plateau) Aquifer development (includes		
32	MINING, NOLAN	overdrafting)	\$679,000	822.33
33	WICKSON CREEK SUD	Purchase water from City of Bryan	\$1,201,000	819.00
34	ABILENE	Increase treatment capacity	\$49,304,000	
35	FLORENCE	Additional Trinity Aquifer development (includes overdrafting)	\$1,648,000	817.00
			+ = / = . = / = = =	
36	AQUA WSC	Additional Carrizo Aquifer development (includes overdrafting)	\$1,364,000	814.33
37	MANUFACTURING, NOLAN	Manufacturing water conservation	\$0	811.00
57		BRA supply through the East Williamson County Regional Water	Ϋ́	011.00
38	BARTLETT	Treatment System	\$1,162,356	804.00
50		Interconnection of City of Waco system with neighboring	Ψ1,102,330	004.00
20		communities	\$2 E 4E 000	804.00
39	CROSS COUNTRY WSC		\$3,545,000	804.00
40	MART	Interconnection of City of Waco system with neighboring	¢c 0c0 000	004.00
40	MART	communities	\$6,960,000	804.00
4.6		Interconnection of City of Waco system with neighboring	¢4 700 000	00 1 00
41	NORTH BOSQUE WSC	communities	\$1,793,000	804.00

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REGION G

eference No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
	-	Interconnection of City of Waco system with neighboring		
42	RIESEL	communities	\$1,326,000	804.00
		BRA supply through the East Williamson County Regional Water		
43	THRALL	Treatment System	\$1,922,358	804.00
		BRA supply through the East Williamson County Regional Water		
44	WEIR	Treatment System	\$3,710,598	804.00
		Interconnection of City of Waco system with neighboring		
45	WEST BRAZOS WSC	communities	\$0	804.00
46	JAYTON	New water treatment plant	\$3,522,000	802.33
47	OAK TRAIL SHORES SUBDIVISION	Voluntary redistribution	\$0	802.33
48	PALO PINTO MWD #1	New water treatment plant	\$35,822,000	802.33
49	STEAM ELECTRIC POWER, SOMERVELL	BRA system operations permit	\$136,032,000	800.75
50	ABILENE	Cedar Ridge Reservoir	\$285,214,000	798.33
51	WACO	Wastewater reuse	\$0	797.33
52	COUNTY-OTHER, EASTLAND	Voluntary redistribution	\$0	794.33
53	WILLIAMSON-TRAVIS COUNTY MUD #1	Voluntary redistribution	\$0	794.33
54	BAIRD	Voluntary redistribution	\$0	792.33
55	POTOSI WSC	Voluntary redistribution	\$0	792.33
56	STEAMBOAT MOUNTAIN WSC	Voluntary redistribution	\$0	792.33
		Groundwater/ surface water conjunctive use (Lake Granger		
57	JONAH WATER SUD	Augmentation)	\$0	785.80
58	MERKEL	Voluntary redistribution	\$0	784.33
59	STEAM ELECTRIC POWER, NOLAN	Voluntary redistribution	\$91,940,000	782.33
60	MANUFACTURING, LAMPASAS	Voluntary redistribution	\$971,000	780.36
61	STEAM ELECTRIC POWER, SOMERVELL	Reallocation of source	\$0	780.16
62	JOHNSON COUNTY SUD	BRA surface water and treatment system expansion	\$33,320,000	777.99
63	LACY-LAKEVIEW	Wastewater reuse	\$3,234,000	777.33
64	GEORGETOWN	Increase treatment capacity	\$50,722,000	777.18
65	ROUND ROCK	Wastewater reuse	\$6,369,000	769.82
66	ALBANY	Increase treatment capacity	\$228,000	769.00
		Interconnection of City of Waco system with neighboring		
67	HALLSBURG	communities	\$1,028,000	762.33
68	HALLSBURG	Municipal water conservation	\$0	760.44
		Groundwater/ surface water conjunctive use (Lake Granger		
69	BRAZOS RIVER AUTHORITY	Augmentation)	\$643,928,000	760.13
70	IRRIGATION, NOLAN	Irrigation water conservation	\$0	759.14
		Conjunctive management of Champion well field and Oak Creek		
71	SWEETWATER	Reservoir with subordination agreement	\$0	758.07
72	JARRELL-SCHWERTNER WSC	Municipal water conservation	\$0	757.12
		Groundwater/ surface water conjunctive use (Lake Granger		
73	COUNTY-OTHER, WILLIAMSON	Augmentation)	\$0	756.13
74	MANUFACTURING, MCLENNAN	Wastewater reuse	\$11,590,000	755.67
75	MINERAL WELLS	Municipal water conservation	\$0	755.05
76	KOSSE	Additional Carrizo Aquifer development (includes overdrafting)	\$2,386,000	754.33
77	CLEBURNE	Increase treatment capacity	\$13,951,000	753.33
78	BRAZOS RIVER AUTHORITY	Belton to Stillhouse pipeline	\$36,038,000	753.31
79	VALLEY MILLS	Municipal water conservation	\$0	749.33
80	SWEETWATER	Oak Creek Reservoir with subordination agreement	\$0	749.24
81	KEENE	BRA system operations permit	\$3,062,000	742.42
82	IRRIGATION, EASTLAND	Irrigation water conservation	\$0	742.18
83	MANUFACTURING, JOHNSON	Voluntary redistribution	\$0	741.06
84	MINING, WILLIAMSON	Mining water conservation	\$0	737.68
85	BELL-MILAM FALLS WSC	Voluntary redistribution	\$0	735.67
36	STEAM ELECTRIC POWER, MILAM	Steam-electric conservation	\$0	732.67
		Regional surface waters supply to Williamson County from Lake		
87	CEDAR PARK	Travis	\$61,858,000	732.51
0,				
07		Regional surface waters supply to Williamson County from Lake		

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REGION G

Reference				
No.**	Sponsor	Recommended Water Management Strategy Name	•	Draft Score
89	BELL COUNTY WCID #1	Wastewater reuse	\$18,323,000	724.73
		Groundwater/ surface water conjunctive use (Lake Granger		
90	ROUND ROCK	Augmentation)	\$229,822,000	724.13
91	IRRIGATION, SHACKELFORD	Irrigation water conservation	\$0	723.93
92	MUNDAY	Increase current contract	\$0	723.84
93	WHITE BLUFF COMMUNITY WS	BRA system operations permit	\$9,277,000	722.42
94	WOODROW-OSCEOLA WSC	BRA system operations permit	\$7,231,000	722.42
95	STEPHENS COUNTY RURAL WSC	Midway pipeline project (West Central Brazos distribution system)	\$6,417,429	720.67
96	THROCKMORTON	Midway pipeline project (West Central Brazos distribution system)	\$3,096,409	720.67
97	FILES VALLEY WSC	Municipal water conservation	\$0	719.33
98	RISING STAR	Voluntary redistribution	\$262,000	719.00
99	GODLEY	BRA surface water and treatment system expansion	\$6,651,000	716.32
100	KNOX CITY	Municipal water conservation	\$0	715.37
101	CEDAR PARK	Municipal water conservation	\$0	714.61
102	GROESBECK	City of Groesbeck off-channel reservoir	\$10,412,000	714.33
103	BLOCKHOUSE MUD	Increase current contract	\$0	714.33
104	IRRIGATION, KNOX	Irrigation water conservation	\$0	713.73
105	STEAM ELECTRIC POWER, GRIMES	Wastewater reuse	\$33,647,000	713.42
106	COUNTY-OTHER, SHACKELFORD	Midway pipeline project (West Central Brazos distribution system)	\$4,010,893	712.67
		Groundwater/ surface water conjunctive use (Lake Granger		
107	CHISHOLM TRAIL SUD	Augmentation)	\$0	712.13
108	MANUFACTURING, JOHNSON	Voluntary redistribution	\$0	710.75
109	ABILENE	Municipal water conservation	\$0	708.51
		Regional surface waters supply to Williamson County from Lake		
110	ROUND ROCK	Travis	\$147,264,000	706.84
111	MINING, NOLAN	Mining water conservation	\$0	706.83
112	CHISHOLM TRAIL SUD	Municipal water conservation	\$0	704.46
113	STEAM ELECTRIC POWER, ROBERTSON	Steam-electric conservation	\$0	703.80
114	COLLEGE STATION	Municipal water conservation	\$0	703.52
115	IRRIGATION, HASKELL	Irrigation water conservation	\$0	701.37
116	CLEBURNE	Wastewater reuse	\$5,495,500	701.33
117	STEAM ELECTRIC POWER, LIMESTONE	Steam-electric conservation	\$0	700.50
118	ALBANY	Municipal water conservation	\$0	699.33
119	ALVARADO	Additional Trinity Aquifer development (includes overdrafting)	\$0	699.00
120	STEAM ELECTRIC POWER, BOSQUE	Steam-electric conservation	\$0	698.77
121	STRAWN	Municipal water conservation	\$0	698.61
122	GLEN ROSE	Municipal water conservation	\$0	697.39
123	STEAM ELECTRIC POWER, JOHNSON	Steam-electric conservation	\$0	697.28
123	MANUFACTURING, JOHNSON	Manufacturing water conservation	\$0 \$0	697.14
125	STEAM ELECTRIC POWER, GRIMES	Steam-electric conservation	\$0 \$0	695.97
126	MANUFACTURING, WILLIAMSON	Manufacturing water conservation	\$0 \$0	695.81
120	MANUFACTURING, LAMPASAS	Manufacturing water conservation	\$0	695.41
128	MINING, STEPHENS	Mining water conservation	\$0 \$0	695.37
129	KEMPNER WSC	Municipal water conservation	\$0	695.04
130	CLEBURNE	New West Loop reuse line	\$5,495,500	695.00
			+=,,	
131	TOLAR	Additional Trinity Aquifer development (includes overdrafting)	\$1,286,000	694.33
131	MANUFACTURING, LIMESTONE	Manufacturing water conservation	\$1,200,000	694.12
132	JOHNSON COUNTY SUD	Municipal water conservation	\$0	691.80
133	ROUND ROCK	Municipal water conservation	\$0	691.06
134	COUNTY-OTHER, THROCKMORTON	Voluntary redistribution	\$0	691.00
135	WHITE BLUFF COMMUNITY WS	Municipal water conservation	\$0	690.71
130			ŞŪ	030.71
137	IRRIGATION, KNOX	Aquifer storage and recovery (Brazos River to Seymour Aquifer)	\$19,312,500	689.46
137	BRUSHY CREEK MUD	Municipal water conservation	\$19,312,300	689.19
100		manicipal water conservation	ŞU	003.13

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REGION G

Reference

Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft S
CLEBURNE	Municipal water conservation	\$0	688
STEAM ELECTRIC POWER, LIMESTONE	Reallocation of source	\$0	687
GATESVILLE	Municipal water conservation	\$0	685
BARTLETT	Municipal water conservation	\$0	684
NORTH BOSQUE WSC	Municipal water conservation	\$0	683
FLORENCE	Municipal water conservation	\$0	683
CLEBURNE	Phase I Lake Whitney water supply project	\$41,453,000	681
MARLIN	Municipal water conservation	\$0	680
LIBERTY HILL	Municipal water conservation	\$0	678
	Regional surface waters supply to Williamson County from Lake		
CHISHOLM TRAIL SUD	Travis	\$13,264,000	678
GEORGETOWN	Municipal water conservation	\$0	676
LEANDER	Municipal water conservation	\$0	674
TOLAR	Municipal water conservation	\$0	674
WEIR	Municipal water conservation	\$0	673
GRANBURY	Municipal water conservation	\$0	671
LIPAN	Municipal water conservation	\$0	671
	Regional surface waters supply to Williamson County from Lake		
LIBERTY HILL	Travis	\$0	670
STEAM ELECTRIC POWER, GRIMES	Raise level of Gibbons Creek Reservoir	\$12,140,600	668
IRRIGATION, HASKELL	Aquifer storage and recovery (Brazos River to Seymour Aquifer)	\$19,312,500	668
SWEETWATER	Expansion of Champion well field	\$15,015,000	667
HASKELL	Municipal water conservation	\$0	664
COUNTY-OTHER, CORYELL	Coryell County Reservoir (BRA System)	\$7,868,834	664
GATESVILLE	Coryell County Reservoir (BRA System)	\$6,530,166	664
		<i><i><i>ϕ</i>𝔅𝔅𝔅𝔅𝔅𝔅𝔅𝔅𝔅</i></i>	
LIPAN	Additional Trinity Aquifer development (includes overdrafting)	\$8,524,000	662
FORT BELKNAPP WSC	Voluntary redistribution	\$0,52 1,000	655
HEWITT	Wastewater reuse	\$15,421,731	655
LORENA	Wastewater reuse	\$5,649,170	655
BAIRD	Municipal water conservation	\$3,043,170	653
MUNDAY	Municipal water conservation	\$0	652
BISTONE MWSD		\$0	650
CLEBURNE	Municipal water conservation		641
	Future phases of Lake Whitney water supply project	\$110,843,000	
COUNTY-OTHER, SOMERVELL	Somervell County water supply project (phases 1-4)	\$7,181,520	639
VALLEY MILLS	Bosque County regional project	\$5,150,000	634
THROCKMORTON	Municipal water conservation	\$0	631
	Voluntary redistribution	\$0	625
BRAZOS RIVER AUTHORITY	Coryell County Reservoir (BRA System)	\$37,489,000	622.
WESTERN HILLS WS	Additional Trinity Aquifer development (includes overdrafting)	\$1,073,000	622
SWEETWATER	Municipal water conservation	\$0	621
JAYTON	Municipal water conservation	\$0	621
GLEN ROSE	Somervell County water supply project (phases 1-4)	\$11,969,200	619
STEAM ELECTRIC POWER, SOMERVELL	Somervell County water supply project (phases 1-4)	\$10,772,280	619
MINING, MILAM	Additional Carrizo Aquifer development (includes overdrafting)	\$715,000	619.
	() ()	+ 20,000	
COLLEGE STATION	Additional Carrizo Aquifer development (includes overdrafting)	\$10,036,071	617
LIBERTY HILL	Voluntary redistribution	\$0	612
STEAM ELECTRIC POWER, ROBERTSON	Wastewater reuse	\$23,126,000	593
STRAWN	Voluntary redistribution	\$5,158,000	582
		, , , , , , , , , , , , , , , , , , , ,	
CHALK BLUFF WSC	Additional Trinity Aquifer development (includes overdrafting)	\$2,707,000	562
AQUILLA WSD	Storage reallocation of federal reservoirs - Lake Aquilla	\$2,707,000	560
IRRIGATION, THROCKMORTON	Run-of-River Water Right for Unappropriated Flows	\$0	545

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REGION G

Reference				
No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
189	COUNTY-OTHER, SOMERVELL	Somervell County water supply project (phases 5-13)	\$40,083,120	540.17
190	KEMPNER WSC	Voluntary redistribution	\$0	533.82
191	COLLEGE STATION	BRA system operations permit	\$23,954,000	532.75
192	ROBINSON	Increase treatment capacity	\$4,554,000	527.00
193	GLEN ROSE	Somervell County water supply project (phases 5-13)	\$20,041,560	520.17
194	STEAM ELECTRIC POWER, SOMERVELL	Somervell County water supply project (phases 5-13)	\$14,103,320	520.17
195	BRYAN	Wastewater reuse	\$6,485,000	515.67
196	BRAZOS RIVER AUTHORITY	Storage reallocation of federal reservoirs - Lake Aquilla	\$11,447,000	502.84
197	PARKER WSC	Additional Trinity Aquifer development (includes overdrafting)	\$2,045,000	494.33
198	BRAZOS RIVER AUTHORITY	Stonewall, Kent, and Garza chloride control project	\$163,226,000	485.67
199	STEAM ELECTRIC POWER, GRIMES	Additional Gulf Coast Aquifer development	\$31,630,000	471.76
200	COLLEGE STATION	Wastewater reuse	\$4,583,000	414.81
201	COUNTY-OTHER, WILLIAMSON	Additional Trinity Aquifer development (includes overdrafting)	\$1,995,000	411.25
202	BRYAN	Municipal water conservation	\$0	386.00

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REGION H

Reference No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
	WEST HARRIS COUNTY REGIONAL WATER			
1	AUTHORITY	City of Houston to WHCRWA contract	\$0	958.33
-	CENTRAL HARRIS COUNTY REGIONAL WATER		ψŬ	550.00
2	AUTHORITY	CHCRWA Groundwater Reduction Plan	\$0	950.33
-	CENTRAL HARRIS COUNTY REGIONAL WATER		φ	555155
3	AUTHORITY	CHCRWA internal distribution	\$0	950.33
5	CENTRAL HARRIS COUNTY REGIONAL WATER		ŶŬ	550.55
4	AUTHORITY	CHCRWA transmission line	\$0	950.33
5	NORTH FORT BEND WATER AUTHORITY	NFBWA Groundwater Reduction Plan	\$0	950.33
6	NORTH FORT BEND WATER AUTHORITY	NFBWA shared transmission line	\$213,000,000	950.33
0	WEST HARRIS COUNTY REGIONAL WATER		\$213,000,000	550.55
7	AUTHORITY	WHCRWA Groundwater Reduction Plan	\$0	950.33
,	NORTH HARRIS COUNTY REGIONAL WATER		υÇ	550.55
8	AUTHORITY	NHCRWA Groundwater Reduction Plan	\$0	942.33
9	BAYTOWN	Municipal conservation	\$0	938.33
9 10	DEER PARK	Municipal conservation	\$0	938.33
10	PECAN GROVE MUD #1	Municipal conservation	\$0	938.33
		NFBWA internal distribution	\$225,000,000	
12			\$225,000,000	930.33
40	NORTH HARRIS COUNTY REGIONAL WATER		¢00.000.004	020.22
13		NHCRWA transmission 2010	\$80,690,624	930.33
	NORTH HARRIS COUNTY REGIONAL WATER		6470 550 540	
14	AUTHORITY	NHCRWA transmission 2020	\$172,558,512	930.33
	NORTH HARRIS COUNTY REGIONAL WATER			
15	AUTHORITY	NHCRWA transmission 2030	\$0	930.33
	WEST HARRIS COUNTY REGIONAL WATER			
16	AUTHORITY	WHCRWA transmission line	\$290,084,193	930.33
17	FORT BEND COUNTY WCID #2	Fort Bend County WCID #2 Groundwater Reduction Plan	\$24,828,857	912.00
18	IRRIGATION, FORT BEND	Irrigation conservation	\$61,711	902.33
19	BOLIVAR PENINSULAR SUD	Municipal conservation - medium water user group	\$0	898.33
	LAKE LIVINGSTON WATER SUPPLY & SEWER			
20	SERVICE COMPANY	Municipal conservation - large water user group	\$0	896.67
21	MANUFACTURING, MONTGOMERY	SJRA Water Resources Assessment Plan participation	\$4,777,069	896.67
22	MINING, MONTGOMERY	SJRA Water Resources Assessment Plan participation	\$742,228	896.67
23	PASADENA	Municipal conservation - large water user group	\$0	896.67
24	NORMANGEE	Municipal conservation - small water user group	\$0	893.19
	NORTH HARRIS COUNTY REGIONAL WATER			
25	AUTHORITY	NHCRWA internal 2010 distribution	\$153,149,640	890.33
	NORTH HARRIS COUNTY REGIONAL WATER			
26	AUTHORITY	NHCRWA internal 2020 distribution	\$345,292,192	890.33
	NORTH HARRIS COUNTY REGIONAL WATER			
27	AUTHORITY	NHCRWA internal 2030 distribution	\$37,439,584	890.33
28	LONGHORN TOWN UD	City of Houston Groundwater Reduction Plan participation	\$3,756,206	889.92
29	HILLCREST	Municipal conservation - small water user group	\$0	887.92
30	EL DORADO UD	City of Houston Groundwater Reduction Plan participation	\$1,239,025	887.05
31	HOUSTON	City of Houston distribution expansion	\$261,040,000	886.33
32	IRRIGATION, CHAMBERS	Irrigation conservation	\$279,330	881.77
33	WOODBRANCH	SJRA Water Resources Assessment Plan participation	\$454,802	879.71
34	MONTGOMERY COUNTY UD #2	SJRA Water Resources Assessment Plan participation	\$640,909	0,0,71
35	PATTON VILLAGE	SJRA Water Resources Assessment Plan participation	\$230,942	879.26
36	MONTGOMERY COUNTY WCID #1	SJRA Water Resources Assessment Plan participation	\$1,215,683	878.16
30 37	HARRIS COUNTY UD #14	City of Houston Groundwater Reduction Plan participation	\$1,556,495	877.56
38	HARRIS COUNTY MUD #11	City of Houston Groundwater Reduction Plan participation	\$1,279,090	877.55
38 39	GREEN TRAILS MUD	City of Houston Groundwater Reduction Plan participation		877.44
			\$2,831,586	
40	HARRIS COUNTY UD #15	City of Houston Groundwater Reduction Plan participation	\$1,337,944	877.23
41		City of Houston Groundwater Reduction Plan participation	\$2,180,544	876.45
42		City of Houston Groundwater Reduction Plan participation	\$2,990,980	876.16
43	HARRIS COUNTY MUD #154	City of Houston Groundwater Reduction Plan participation	\$2,685,245	876.14
44	HARRIS COUNTY MUD #153	City of Houston Groundwater Reduction Plan participation	\$6,514,003	876.14
45	HARRIS COUNTY MUD #189	City of Houston Groundwater Reduction Plan participation	\$3,083,891	875.9

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REGION H

Reference

Reference No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
46	SPLENDORA	SJRA Water Resources Assessment Plan participation	\$970,800	875.89
47	NORTH GREEN MUD	City of Houston Groundwater Reduction Plan participation	\$876,399	875.45
48	HOUSTON	Municipal conservation - large water user group	\$0	875.14
49	POINT AQUARIUS MUD	SJRA Water Resources Assessment Plan participation	\$4,698,957	870.46
50	MAGNOLIA	SJRA Water Resources Assessment Plan participation	\$2,457,095	870.46
51	NEW CANEY MUD	SJRA Water Resources Assessment Plan participation	\$6,131,759	866.71
52	PASADENA	City of Houston to City of Pasadena contract	\$0	866.30
52	WEST HARRIS COUNTY REGIONAL WATER		φũ	000.00
53	AUTHORITY	Municipal conservation - small water user group	\$0	863.06
55	NORTH HARRIS COUNTY REGIONAL WATER		γu	003.00
54	AUTHORITY	Municipal conservation - small water user group	\$0	862.53
55	IRRIGATION, CHAMBERS	Reallocation of existing supplies	\$0	861.72
56	DAISETTA	Municipal conservation - small water user group	\$0	861.30
57	IRRIGATION, LIBERTY	Irrigation conservation	\$188,718	860.67
58	NEW WAVERLY	Municipal conservation - small water user group	\$100,710	859.12
59	PECAN GROVE MUD #1	Pecan Grove Groundwater Reduction Plan	\$15,960,000	858.33
60	SEALY	City of Sealy groundwater treatment expansion	\$6,450,000	858.33
61	SEALY	Expanded use of groundwater	\$0,430,000	858.33
62	NORTH CHANNEL WATER AUTHORITY	City of Houston to NCWA contract	\$0	858.28
02		Cities of Richmond-Rosenberg Groundwater Reduction Plan - West		030.20
62	RICHMOND-ROSENBERG	Fort Bend surface water treatment plant	¢117 220 1F0	950.22
63		For Bend surface water treatment plant	\$117,220,150	850.33
C A	WEST HARRIS COUNTY REGIONAL WATER		ć552 472 000	050.22
64		WHCRWA internal distribution	\$552,472,000	850.33
. .	WEST HARRIS COUNTY REGIONAL WATER		644 7 50 606	050.04
65	AUTHORITY	Contract with WHCRWA	\$44,753,636	850.21
66	COUNTY-OTHER, LEON	Municipal conservation - small water user group	\$0	848.33
67	HOUSTON	City of Houston treatment expansion	\$2,045,672,161	846.33
68	LIBERTY	Municipal conservation - medium water user group	\$0	842.93
69	CLUTE	Municipal conservation - large water user group	\$0	840.31
70	HUNTSVILLE	City of Huntsville water treatment plant	\$61,023,906	838.33
71	DANBURY	Municipal conservation - small water user group	\$0	838.15
	CHAMBERS-LIBERTY COUNTIES NAVIGATION			
72	DISTRICT	CLCND West Chambers System	\$20,380,000	837.67
73	HOUSTON	Luce Bayou transfer	\$253,916,914	834.56
74	ARCOLA	NFBWA Groundwater Reduction Plan participation	\$935,300	834.53
75	NORTHWEST HARRIS COUNTY MUD #23	NHCRWA Groundwater Reduction Plan participation	\$2,462,367	834.38
76	HARRIS COUNTY MUD #152	WHCRWA Groundwater Reduction Plan participation	\$3,611,948	834.36
77	HARRIS COUNTY MUD #132	WHCRWA Groundwater Reduction Plan participation	\$7,140,215	834.27
78	HARRIS COUNTY MUD #180	WHCRWA Groundwater Reduction Plan participation	\$2,349,383	834.25
79	TOMBALL	NHCRWA Groundwater Reduction Plan participation	\$12,543,073	833.10
80	КАТҮ	WHCRWA Groundwater Reduction Plan participation	\$16,214,279	833.00
81	COUNTY-OTHER, MADISON	Municipal conservation - small water user group	\$0	832.93
	WEST HARRIS COUNTY REGIONAL WATER			
82	AUTHORITY	Reallocation of existing supplies	\$5,414,850	831.54
83	SOUTHSIDE PLACE	Municipal conservation - small water user group	\$0	831.19
84	GALENA PARK	Municipal conservation - large water user group	\$0	829.83
85	BRAZOS RIVER AUTHORITY	BRA to City of Sugar Land contract	\$0	828.98
86	SUGAR LAND	BRA to City of Sugar Land contract	\$0	828.98
87	JERSEY VILLAGE	NHCRWA Groundwater Reduction Plan participation	\$2,809,145	828.55
88	THE WOODLANDS	SJRA Water Resources Assessment Plan participation	\$26,522,191	827.87
89	ROSENBERG	Municipal conservation	\$0	827.45
90	HARRIS COUNTY MUD #119 INWOOD NORTH	City of Houston Groundwater Reduction Plan participation	\$1,563,834	825.63
91	MASON CREEK UD	City of Houston Groundwater Reduction Plan participation	\$3,946,995	825.59
92	HARRIS COUNTY WCID #133	City of Houston Groundwater Reduction Plan participation	\$1,301,473	825.57
93	WEST HARRIS COUNTY MUD #6	City of Houston Groundwater Reduction Plan participation	\$979,608	825.41
94	MISSOURI CITY	Municipal conservation - large water user group	\$0	824.35
95	NORTHWEST PARK MUD	City of Houston Groundwater Reduction Plan participation	\$5,783,544	823.60
96	FORT BEND COUNTY MUD #23	Municipal conservation	\$0	823.04
			ΨŪ	822.84

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REGION H

Reference				
No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	
98	AMES	Expanded use of groundwater	\$266,289	822.33
99	BAYTOWN	Expanded use of groundwater	\$91,907	822.33
100	CLEVELAND	Expanded use of groundwater	\$443,014	822.33
101	DAISETTA	Expanded use of groundwater	\$42,421	822.33
102	DAYTON	Expanded use of groundwater	\$4,970,872	822.33
103	HARDIN	Expanded use of groundwater	\$233,300	822.33
104	HARDIN WSC	Expanded use of groundwater	\$1,253,378	822.33
105	KENEFICK	Expanded use of groundwater	\$209,734	822.33
106	LIBERTY	Expanded use of groundwater	\$280,423	822.33
107	MANUFACTURING, LIBERTY	Expanded use of groundwater	\$808,253	822.33
108	MERCY WSC	Expanded use of groundwater	\$570,266	822.33
109	MINING, LIBERTY	Expanded use of groundwater	\$709,291	822.33
110	PLUM GROVE	Expanded use of groundwater	\$419,458	822.33
111	STEAM ELECTRIC POWER, LIBERTY	Expanded use of groundwater	\$12,020,322	822.33
112	WEST HARDIN WSC	Expanded use of groundwater	\$80,123	822.33
113	PEARLAND	Municipal conservation	\$0	821.26
114	PORTER WSC	SJRA Water Resources Assessment Plan participation	\$4,494,176	821.03
115	WALLER	Municipal conservation - small water user group	\$0	820.98
116	GALVESTON	Contract with City of Galveston	\$10,542,328	820.67
117	ARCOLA	Municipal conservation - small water user group	\$0	820.08
118	FORT BEND COUNTY MUD #25	Municipal conservation - large water user group	\$0	819.91
119	BUFFALO	Municipal conservation - small water user group	\$0	819.28
120	FULSHEAR	Municipal conservation - small water user group	\$0	819.25
121	FORT BEND COUNTY MUD #81	Municipal conservation - small water user group	\$0	819.15
122	COUNTY-OTHER, FORT BEND	Municipal conservation - small water user group	\$0	818.15
123	ROMAN FOREST	SJRA Water Resources Assessment Plan participation	\$3,918,339	817.21
124	WALLIS	Municipal conservation - small water user group	\$0	816.74
125	HARRIS COUNTY MUD #50	Harris County MUD #50 water treatment plant	\$6,131,600	816.67
	LAKE LIVINGSTON WATER SUPPLY & SEWER	Lake Livingston Water Supply and Sewer Service Corporation surface		
126	SERVICE COMPANY	water project	\$3,087,974	816.67
127	PEARLAND	City of Pearland surface water treatment plant	\$265,000,000	816.67
128	CLEVELAND	Municipal conservation - medium water user group	\$0	815.34
129	STAGECOACH	SJRA Water Resources Assessment Plan participation	\$568,408	814.26
130	LIVESTOCK, BRAZORIA	New groundwater wells for livestock	\$18,635	813.58
131	CRYSTAL SPRNGS WATER COMPANY	SJRA Water Resources Assessment Plan participation	\$3,058,693	812.40
132	MADISONVILLE	Municipal conservation - medium water user group	\$0	810.43
133	COUNTY-OTHER, AUSTIN	Municipal conservation - small water user group	\$0	810.24
134	MISSOURI CITY	Contract with City of Missouri City	\$0	810.23
135	CONROE	SJRA Water Resources Assessment Plan participation	\$32,378,451	806.38
136	IOWA COLONY	Municipal conservation - small water user group	\$0	805.63
137	BAYOU VISTA	Expanded use of groundwater	\$9,427	802.33
138	BEASLEY	Expanded use of groundwater	\$212,090	802.33
139	BELLVILLE	Expanded use of groundwater	\$1,640,915	802.33
140	CLEAR BROOK CITY MUD WOODMEADOWS	Expanded use of groundwater	\$89,549	802.33
141	COLDSPRING	Expanded use of groundwater	\$186,170	802.33
142	COUNTY-OTHER, AUSTIN	Expanded use of groundwater	\$172,030	802.33
143	COUNTY-OTHER, MADISON	Expanded use of groundwater	\$426,512	802.33
144	CROSBY MUD	Expanded use of groundwater	\$63,627	802.33
145	FRIENDSWOOD	Expanded use of groundwater	\$94,262	802.33
146	GALVESTON COUNTY MUD #1	Expanded use of groundwater	\$18,853	802.33
147	JAMAICA BEACH	Expanded use of groundwater	\$16,496	802.33
148	KENDLETON	Expanded use of groundwater	\$914,183	802.33
149	LA PORTE	Expanded use of groundwater	\$176,738	802.33
150	MADISONVILLE	Expanded use of groundwater	\$299,282	802.33
151	MANUFACTURING, AUSTIN	Expanded use of groundwater	\$242,726	802.33
152	MANUFACTURING, GALVESTON	Expanded use of groundwater	\$1,420,055	802.33
153	MANUFACTURING, LEON	Expanded use of groundwater	\$1,411,137	802.33
154	MANUFACTURING, MADISON	Expanded use of groundwater	\$325,201	802.33
155	MANUFACTURING, SAN JACINTO	Expanded use of groundwater	\$47,131	802.33

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REGION H

Reference

Reference No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
NO.** 156	Sponsor MANUFACTURING, WALKER	Recommended Water Management Strategy Name Expanded use of groundwater	\$6,024,477	Draft Score 802.33
156	MANUFACTURING, WALLER	Expanded use of groundwater		
157	MINING, AUSTIN	Expanded use of groundwater	\$129,613 \$37,706	802.33 802.33
158	MINING, POLK	Expanded use of groundwater	\$14,141	802.33
159	NEEDVILLE	Expanded use of groundwater	\$1,665,869	802.33
161	ONALASKA	Expanded use of groundwater	\$320,489	802.33
162		Expanded use of groundwater	\$35,349	802.33
163	PINE ISLAND	Expanded use of groundwater	\$443,019	802.33
164		Expanded use of groundwater	\$63,628	802.33
165	PRAIRIE VIEW	Expanded use of groundwater	\$1,561,875	802.33
166	SAN FELIPE	Expanded use of groundwater	\$122,542	802.33
167	SAN JACINTO WSC	Expanded use of groundwater	\$426,514	802.33
168	SHEPHERD	Expanded use of groundwater	\$306,343	802.33
169	SHOREACRES	Expanded use of groundwater	\$7,070	802.33
170	SOUTH HOUSTON	Expanded use of groundwater	\$110,758	802.33
171	WALKER COUNTY RURAL WSC	Expanded use of groundwater	\$344,031	802.33
172	WALLIS	Expanded use of groundwater	\$84,837	802.33
173	WEBSTER	Expanded use of groundwater	\$318,106	802.33
	CENTRAL HARRIS COUNTY REGIONAL WATER			
174	AUTHORITY	City of Houston to CHCRWA contract	\$0	802.13
175	CENTERVILLE	Municipal conservation - small water user group	\$0	801.06
176	BACLIFF MUD	Contract with GCWA	\$1,162,319	800.67
177	SAN LEON MUD	Contract with GCWA	\$2,189,171	800.67
178	TEXAS CITY	Contract with GCWA	\$13,660,907	800.67
179	ANGLETON	Municipal conservation - large water user group	\$0	800.17
180	SWEENY	Municipal conservation - medium water user group	\$0	799.83
181	ALVIN	Municipal conservation - large water user group	\$0	798.13
182	BAILEY'S PRAIRIE	Expanded use of groundwater	\$37,706	797.43
	NORTH HARRIS COUNTY REGIONAL WATER			
183	AUTHORITY	City of Houston to NHCRWA contract	\$0	795.24
184	COUNTY-OTHER, SAN JACINTO	Municipal conservation - small water user group	\$0	794.23
185	SIMONTON	Expanded use of groundwater	\$1,163,829	794.12
186	HARRIS COUNTY UD #15	Municipal conservation - small water user group	\$0	792.77
187	GREEN TRAILS MUD	Municipal conservation - small water user group	\$0	792.56
188	HARRIS COUNTY MUD #11	Municipal conservation - small water user group	\$0	792.45
189	HARRIS COUNTY UD #14	Municipal conservation - small water user group	\$0	792.44
190	COUNTY-OTHER, LIBERTY	Expanded use of groundwater	\$7,110,457	791.57
191	SUGAR LAND	City of Sugar Land Groundwater Reduction Plan	\$82,576,224	790.98
192	SUGAR LAND	City of Sugar Land Groundwater Reduction Plan - reuse	\$78,783,825	790.98
192	MISSOURI CITY	City of Missouri City Groundwater Reduction Plan	\$24,003,201	790.01
155		City of Missouri City Groundwater Reduction Plan - aquifer storage	<i>\$21,003,201</i>	750.01
194	MISSOURI CITY	and recovery	\$58,967,437	790.01
194	MISSOURI CITY	City of Missouri City Groundwater Reduction Plan - reuse	\$9,100,352	790.01
195	COUNTY-OTHER, WALLER	Expanded use of groundwater	\$3,377,200	790.01
190 197	BROOKSIDE VILLAGE			789.15
		Municipal conservation - small water user group	\$0	
198	POINT BLANK	Municipal conservation - small water user group	\$0	788.06
199		Municipal conservation - small water user group	\$0	786.66
200	WEST UNIVERSITY PL.	Municipal conservation - large water user group	\$0	784.38
201	HARRIS COUNTY MUD #151	WHCRWA Groundwater Reduction Plan participation	\$2,188,073	783.84
202	HARRIS COUNTY MUD #46	WHCRWA Groundwater Reduction Plan participation	\$1,407,012	783.83
203	ORBIT SYSTEMS INC	Municipal conservation - medium water user group	\$0	783.72
204	COLDSPRING	Municipal conservation - small water user group	\$0	783.60
205	SURFSIDE BEACH	Municipal conservation - small water user group	\$0	783.49
206	BEASLEY	Municipal conservation - small water user group	\$0	782.59
207	TRAIL OF THE LAKES MUD	WHCRWA Groundwater Reduction Plan participation	\$2,358,060	782.36
208	SIENNA PLANTATION MUD #2	Contract with City of Missouri City	\$1,408,669	782.14
209	HARDIN	Municipal conservation - small water user group	\$0	782.08
210	SIENNA PLANTATION MUD #2	Municipal conservation - medium water user group	\$0	781.63
211	COUNTY-OTHER, LIBERTY	Municipal conservation - small water user group	\$0	781.62

*Prioritizations are based on Uniform Standards developed and adopted by the HB4 Stakeholder Committee and are subject to change;

final prioritizations are due by September 1, 2014.

(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

REGION H

Reference No.**SponsorRecommended Water Management Strategy NameCENTRAL HARRIS COUNTY REGIONAL WATERCENTRAL HARRIS COUNTY REGIONAL WATER212AUTHORITYContract with CHCRWA213GALVESTONGCWA to City of Galveston contract214LONGHORN TOWN UDMunicipal conservation215SAN FELIPEMunicipal conservation - small water user group216PRAIRIE VIEWMunicipal conservation - medium water user group217BRAZORIA COUNTY MUD #3Expanded use of groundwater218BRAZORIA COUNTY MUD #1Expanded use of groundwater219HEMPSTEADExpanded use of groundwater220BRAZORIA COUNTY MUD #2Expanded use of groundwater221SHEPHERDMunicipal conservation - small water user group222IRRIGATION, GALVESTONContract with GCWA223KEMAHContract with GCWA224AMESMunicipal conservation - small water user group225COUNTY-OTHER, WALLERMunicipal conservation - small water user group226HILSHIRE VILLAGEMunicipal conservation - small water user group227MERCY WSCMunicipal conservation - small water user group228COUNTY-OTHER, HARRISReallocation of existing supplies229HARDIN WSCMunicipal conservation - small water user group230LAKE JACKSONContract with Brazosport Water Authority231CONSUMERS WATER INCSJRA Water Resources Assessment Plan participation232BROKSHIREExpanded use of ground	Capital Cost \$1,867,449 \$0 \$0 \$0 \$0 \$0 \$2,791,390 \$3,874,222 \$8,233,457 \$4,836,230 \$0 \$0 \$0 \$523,817 \$0 \$0 \$523,817 \$0 \$0 \$523,817 \$0 \$0 \$0 \$523,817 \$0 \$0 \$0 \$523,817 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Draft Score 780.92 780.67 780.08 779.44 779.26 778.98 778.91 778.91 778.40 778.26 777.24 777.24 776.48 776.08 776.08 774.80 774.29 772.54 771.72
212AUTHORITYContract with CHCRWA213GALVESTONGCWA to City of Galveston contract214LONGHORN TOWN UDMunicipal conservation215SAN FELIPEMunicipal conservation - small water user group216PRAIRE VIEWMunicipal conservation - medium water user group217BRAZORIA COUNTY MUD #3Expanded use of groundwater218BRAZORIA COUNTY MUD #1Expanded use of groundwater219HEMPSTEADExpanded use of groundwater210BRAZORIA COUNTY MUD #2Expanded use of groundwater221SHEPHERDMunicipal conservation - small water user group222IRRIGATION, GALVESTONContract with GCWA223KEMAHContract with GCWA224AMESMunicipal conservation - small water user group225COUNTY-OTHER, WALLERMunicipal conservation - small water user group226HILSHIRE VILLAGEMunicipal conservation - small water user group226HILSHIRE VILLAGEMunicipal conservation - small water user group227MERCY WSCMunicipal conservation - small water user group228COUNTY-OTHER, HARRISReallocation of existing supplies229HARDIN WSCMunicipal conservation - small water user group230LAKE JACKSONContract with Brazosport Water Authority231CONSUMERS WATER INCSJRA Water Resources Assessment Plan participation	\$0 \$0 \$0 \$2,791,390 \$3,874,222 \$8,233,457 \$4,836,230 \$0 \$0 \$523,817 \$0 \$0 \$523,817 \$0 \$0 \$523,817 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	780.67 780.08 779.44 779.26 778.98 778.91 778.40 778.26 777.24 776.48 776.08 774.29 772.54 771.72
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216PRAIRIE VIEWMunicipal conservation - medium water user group217BRAZORIA COUNTY MUD #3Expanded use of groundwater218BRAZORIA COUNTY MUD #1Expanded use of groundwater219HEMPSTEADExpanded use of groundwater220BRAZORIA COUNTY MUD #2Expanded use of groundwater221SHEPHERDMunicipal conservation - small water user group222IRRIGATION, GALVESTONContract with GCWA223KEMAHContract with GCWA224AMESMunicipal conservation - small water user group225COUNTY-OTHER, WALLERMunicipal conservation - small water user group226HILSHIRE VILLAGEMunicipal conservation - small water user group227MERCY WSCMunicipal conservation - small water user group228COUNTY-OTHER, HARRISReallocation of existing supplies229HARDIN WSCMunicipal conservation - small water user group230LAKE JACKSONContract with Brazosport Water Authority231CONSUMERS WATER INCSJRA Water Resources Assessment Plan participation	\$0 \$2,791,390 \$3,874,222 \$8,233,457 \$4,836,230 \$0 \$0 \$523,817 \$0 \$0 \$0 \$0 \$7,549,158 \$0 \$2,972,940 \$841,177	779.26 778.98 778.91 778.40 778.26 777.92 777.24 776.48 776.08 774.80 774.29 772.54 771.72
217BRAZORIA COUNTY MUD #3Expanded use of groundwater218BRAZORIA COUNTY MUD #1Expanded use of groundwater219HEMPSTEADExpanded use of groundwater220BRAZORIA COUNTY MUD #2Expanded use of groundwater221SHEPHERDMunicipal conservation - small water user group222IRRIGATION, GALVESTONContract with GCWA223KEMAHContract with GCWA224AMESMunicipal conservation - small water user group225COUNTY-OTHER, WALLERMunicipal conservation - small water user group226HILSHIRE VILLAGEMunicipal conservation - small water user group227MERCY WSCMunicipal conservation - small water user group228COUNTY-OTHER, HARRISReallocation of existing supplies229HARDIN WSCMunicipal conservation - small water user group230LAKE JACKSONContract with Brazosport Water Authority231CONSUMERS WATER INCSJRA Water Resources Assessment Plan participation	\$2,791,390 \$3,874,222 \$8,233,457 \$4,836,230 \$0 \$0 \$523,817 \$0 \$0 \$0 \$0 \$7,549,158 \$0 \$2,972,940 \$841,177	778.98 778.91 778.40 778.26 777.92 777.24 776.48 776.08 774.80 774.29 772.54 771.72
218BRAZORIA COUNTY MUD #1Expanded use of groundwater219HEMPSTEADExpanded use of groundwater220BRAZORIA COUNTY MUD #2Expanded use of groundwater221SHEPHERDMunicipal conservation - small water user group222IRRIGATION, GALVESTONContract with GCWA223KEMAHContract with GCWA224AMESMunicipal conservation - small water user group225COUNTY-OTHER, WALLERMunicipal conservation - small water user group226HILSHIRE VILLAGEMunicipal conservation - small water user group227MERCY WSCMunicipal conservation - small water user group228COUNTY-OTHER, HARRISReallocation of existing supplies229HARDIN WSCMunicipal conservation - small water user group230LAKE JACKSONContract with Brazosport Water Authority231CONSUMERS WATER INCSJRA Water Resources Assessment Plan participation	\$3,874,222 \$8,233,457 \$4,836,230 \$0 \$0 \$523,817 \$0 \$0 \$0 \$0 \$7,549,158 \$0 \$2,972,940 \$841,177	778.91 778.40 778.26 777.92 777.24 776.48 776.08 774.80 774.29 772.54 771.72
219HEMPSTEADExpanded use of groundwater220BRAZORIA COUNTY MUD #2Expanded use of groundwater221SHEPHERDMunicipal conservation - small water user group222IRRIGATION, GALVESTONContract with GCWA223KEMAHContract with GCWA224AMESMunicipal conservation - small water user group225COUNTY-OTHER, WALLERMunicipal conservation - small water user group226HILSHIRE VILLAGEMunicipal conservation - small water user group227MERCY WSCMunicipal conservation - small water user group228COUNTY-OTHER, HARRISReallocation of existing supplies229HARDIN WSCMunicipal conservation - small water user group230LAKE JACKSONContract with Brazosport Water Authority231CONSUMERS WATER INCSJRA Water Resources Assessment Plan participation	\$8,233,457 \$4,836,230 \$0 \$0 \$0 \$523,817 \$0 \$0 \$0 \$7,549,158 \$0 \$2,972,940 \$841,177	778.40 778.26 777.92 777.24 776.48 776.08 774.80 774.29 772.54 771.72
220BRAZORIA COUNTY MUD #2Expanded use of groundwater221SHEPHERDMunicipal conservation - small water user group222IRRIGATION, GALVESTONContract with GCWA223KEMAHContract with GCWA224AMESMunicipal conservation - small water user group225COUNTY-OTHER, WALLERMunicipal conservation - small water user group226HILSHIRE VILLAGEMunicipal conservation - small water user group227MERCY WSCMunicipal conservation - small water user group228COUNTY-OTHER, HARRISReallocation of existing supplies229HARDIN WSCMunicipal conservation - small water user group230LAKE JACKSONContract with Brazosport Water Authority231CONSUMERS WATER INCSJRA Water Resources Assessment Plan participation	\$4,836,230 \$0 \$0 \$523,817 \$0 \$0 \$0 \$7,549,158 \$0 \$2,972,940 \$841,177	778.26 777.92 777.24 776.48 776.08 774.80 774.29 772.54 771.72
221SHEPHERDMunicipal conservation - small water user group222IRRIGATION, GALVESTONContract with GCWA223KEMAHContract with GCWA224AMESMunicipal conservation - small water user group225COUNTY-OTHER, WALLERMunicipal conservation - small water user group226HILSHIRE VILLAGEMunicipal conservation - small water user group227MERCY WSCMunicipal conservation - small water user group228COUNTY-OTHER, HARRISReallocation of existing supplies229HARDIN WSCMunicipal conservation - small water user group230LAKE JACKSONContract with Brazosport Water Authority231CONSUMERS WATER INCSJRA Water Resources Assessment Plan participation	\$0 \$523,817 \$0 \$0 \$0 \$0 \$7,549,158 \$0 \$2,972,940 \$841,177	777.92 777.24 776.48 776.08 774.80 774.29 772.54 771.72
222IRRIGATION, GALVESTONContract with GCWAImage: Contract with GCWA223KEMAHContract with GCWAImage: Contract with GCWA224AMESMunicipal conservation - small water user groupImage: Country-OTHER, WALLER225COUNTY-OTHER, WALLERMunicipal conservation - small water user groupImage: Country-OTHER, WALLER226HILSHIRE VILLAGEMunicipal conservation - small water user groupImage: Country-OTHER, HARRIS227MERCY WSCMunicipal conservation - small water user groupImage: Country-OTHER, HARRIS228COUNTY-OTHER, HARRISReallocation of existing suppliesImage: Country-OTHER, HARRIS229HARDIN WSCMunicipal conservation - small water user groupImage: Country-OTHER, HARRIS230LAKE JACKSONContract with Brazosport Water AuthorityImage: Country-OTHER NATER INC231CONSUMERS WATER INCSJRA Water Resources Assessment Plan participation	\$0 \$523,817 \$0 \$0 \$0 \$7,549,158 \$0 \$2,972,940 \$841,177	777.24 776.48 776.08 774.80 774.29 772.54 771.72
223KEMAHContract with GCWAImage: Contract with GCWA224AMESMunicipal conservation - small water user groupImage: County-OTHER, WALLERMunicipal conservation - small water user group225COUNTY-OTHER, WALLERMunicipal conservation - small water user groupImage: County-OTHER, WALLER226HILSHIRE VILLAGEMunicipal conservation - small water user groupImage: County-OTHER, WALLER227MERCY WSCMunicipal conservation - small water user groupImage: County-OTHER, HARRIS228COUNTY-OTHER, HARRISReallocation of existing suppliesImage: County-OTHER, HARRIS229HARDIN WSCMunicipal conservation - small water user groupImage: County-OTHER, Image: County	\$523,817 \$0 \$0 \$0 \$7,549,158 \$0 \$2,972,940 \$841,177	776.48 776.08 774.80 774.29 772.54 771.72
224AMESMunicipal conservation - small water user group225COUNTY-OTHER, WALLERMunicipal conservation - small water user group226HILSHIRE VILLAGEMunicipal conservation - small water user group227MERCY WSCMunicipal conservation - small water user group228COUNTY-OTHER, HARRISReallocation of existing supplies229HARDIN WSCMunicipal conservation - small water user group230LAKE JACKSONContract with Brazosport Water Authority231CONSUMERS WATER INCSJRA Water Resources Assessment Plan participation	\$0 \$0 \$0 \$7,549,158 \$0 \$2,972,940 \$841,177	776.08 774.80 774.29 772.54 771.72
225 COUNTY-OTHER, WALLER Municipal conservation - small water user group 226 HILSHIRE VILLAGE Municipal conservation - small water user group 227 MERCY WSC Municipal conservation - small water user group 228 COUNTY-OTHER, HARRIS Reallocation of existing supplies 229 HARDIN WSC Municipal conservation - small water user group 230 LAKE JACKSON Contract with Brazosport Water Authority 231 CONSUMERS WATER INC SJRA Water Resources Assessment Plan participation	\$0 \$0 \$7,549,158 \$0 \$2,972,940 \$841,177	774.80 774.29 772.54 771.72
226HILSHIRE VILLAGEMunicipal conservation - small water user group227MERCY WSCMunicipal conservation - small water user group228COUNTY-OTHER, HARRISReallocation of existing supplies229HARDIN WSCMunicipal conservation - small water user group230LAKE JACKSONContract with Brazosport Water Authority231CONSUMERS WATER INCSJRA Water Resources Assessment Plan participation	\$0 \$0 \$7,549,158 \$0 \$2,972,940 \$841,177	774.29 772.54 771.72
227MERCY WSCMunicipal conservation - small water user group228COUNTY-OTHER, HARRISReallocation of existing supplies229HARDIN WSCMunicipal conservation - small water user group230LAKE JACKSONContract with Brazosport Water Authority231CONSUMERS WATER INCSJRA Water Resources Assessment Plan participation	\$0 \$7,549,158 \$0 \$2,972,940 \$841,177	772.54 771.72
228COUNTY-OTHER, HARRISReallocation of existing supplies229HARDIN WSCMunicipal conservation - small water user group230LAKE JACKSONContract with Brazosport Water Authority231CONSUMERS WATER INCSJRA Water Resources Assessment Plan participation	\$7,549,158 \$0 \$2,972,940 \$841,177	771.72
229HARDIN WSCMunicipal conservation - small water user group230LAKE JACKSONContract with Brazosport Water Authority231CONSUMERS WATER INCSJRA Water Resources Assessment Plan participation	\$0 \$2,972,940 \$841,177	
230LAKE JACKSONContract with Brazosport Water Authority231CONSUMERS WATER INCSJRA Water Resources Assessment Plan participation	\$2,972,940 \$841,177	//1.45
231 CONSUMERS WATER INC SJRA Water Resources Assessment Plan participation	\$841,177	
		771.09
232 BROOKSHIRE Expanded use of groundwater	60 474 440	770.62
	\$2,471,440	770.55
233 VARNER CREEK UD Municipal conservation - small water user group	\$0	770.35
234 PLEAK Municipal conservation - small water user group 235 HUMAPUE Contract with City of Houston	\$0	770.20
235 HUMBLE Contract with City of Houston	\$4,504,288	769.90
236 IRRIGATION, LIBERTY Reallocation of existing supplies 237 ONULASYA	\$0	769.82
237 ONALASKA Municipal conservation - small water user group	\$0 ¢c24.207	769.78 769.72
238 FORT BEND COUNTY MUD #108 Contract with City of Sugar Land 239 NORTH FORT BEND WATER AUTHORITY Municipal conservation - small water user group	\$634,307 \$0	769.72
240 FORT BEND COUNTY MUD #69 Contract with City of Sugar Land	\$546,336	769.31
240 MEADOWS Contract with Fort Bend County WCID #2	\$2,049,847	769.03
242 DICKINSON Municipal conservation - large water user group	\$0	768.92
243 KENEFICK Municipal conservation - small water user group	\$0	768.81
NORTH HARRIS COUNTY REGIONAL WATER	ŲÇ	700.01
244 AUTHORITY Contract with NHCRWA	\$42,207,965	768.68
245 LEAGUE CITY Contract with GCWA	\$6,740,842	768.48
246 FORT BEND COUNTY MUD #111 Contract with City of Sugar Land	\$811,605	768.19
247 SOUTHWEST UTILITIES SJRA Water Resources Assessment Plan participation	\$975,437	768.04
248 FORT BEND COUNTY MUD #67 Contract with City of Sugar Land	\$852,071	768.04
249 HARRIS COUNTY WCID #36 Municipal conservation - large water user group	\$0	767.95
250 FORT BEND COUNTY MUD #68 Contract with City of Sugar Land	\$654,586	767.67
251 WEST HARDIN WSC Municipal conservation - small water user group	\$0	766.80
252 IRRIGATION, BRAZORIA Brazoria County interruptible supplies for irrigation	\$0	766.09
253 SAN JACINTO RIVER AUTHORITY City of Houston to SJRA contract	\$0	765.11
254 HARRIS COUNTY FWSD #47 Municipal conservation - medium water user group	\$0	765.00
255 HARRIS COUNTY WCID #21 Municipal conservation - large water user group	\$0	764.89
256 SUNBELT FWSD Municipal conservation - large water user group	\$0	764.23
257 SUGAR LAND Municipal conservation - large water user group	\$0	763.97
258 PLUM GROVE Municipal conservation - small water user group	\$0	763.90
259 PLEAK Expanded use of groundwater	\$1,505,149	763.80
260 VARNER CREEK UD Expanded use of groundwater	\$697,489	763.65
261 HARRIS COUNTY WCID #1 Municipal conservation - large water user group	\$0	763.40
262 HOUSTON Expanded use of groundwater	\$2,421,029	762.40
263 MONTGOMERY COUNTY MUD #8 Montgomery MUD #8/9 indirect reuse	\$5,837,866	762.26
264 MONTGOMERY COUNTY MUD #9 Montgomery MUD #8/9 indirect reuse	\$6,407,821	762.26
265 BELLAIRE Contract with City of Houston	\$1,679,461	762.23
266 PINE ISLAND Municipal conservation - small water user group	\$0	762.19
267 SOUTHERN MONTGOMERY COUNTY MUD Municipal conservation - large water user group	\$0	761.37
268 H M W SUD Municipal conservation - large water user group	\$0	761.34

*Prioritizations are based on Uniform Standards developed and adopted by the HB4 Stakeholder Committee and are subject to change;

final prioritizations are due by September 1, 2014.

**Projects are ordered from highest to lowest score.

(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

REGION H

Reference

eference No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
269	SEABROOK	Contract with City of Pasadena	\$2,551,683	761.05
270	CONROE	Municipal conservation - large water user group	\$0	761.00
271	COUNTY-OTHER, MONTGOMERY	SJRA Water Resources Assessment Plan participation	\$32,798,932	760.80
272	OYSTER CREEK	Municipal conservation - small water user group	\$0	760.68
273	GALVESTON COUNTY WCID #12	Expanded use of groundwater	\$9,427	760.67
274	PASADENA	Expanded use of groundwater	\$833,945	760.67
275	SAN LEON MUD	Expanded use of groundwater	\$11,783	760.67
276	TIKI ISLAND	Expanded use of groundwater	\$14,139	760.67
277	MANUFACTURING, CHAMBERS	Contract with TRA	\$104,032,121	759.81
278	KENDLETON	Municipal conservation - small water user group	\$0	759.43
279	CUT AND SHOOT	Municipal conservation - small water user group	\$0	757.98
280	NORTH FORT BEND WATER AUTHORITY	Contract with NFBWA	\$44,964,481	757.66
281	NEW CANEY MUD	Municipal conservation	\$0	757.50
282	ANGLETON	Contract with Brazosport Water Authority	\$497,284	757.47
283	PANORAMA VILLAGE	Municipal conservation - small water user group	\$0	757.21
284	MONTGOMERY COUNTY MUD #9	Municipal conservation - small water user group	\$0	757.02
285	PATTON VILLAGE	Municipal conservation - small water user group	\$0	756.98
286	EAST PLANTATION UD	Municipal conservation - small water user group	\$0	756.92
200	CENTRAL HARRIS COUNTY REGIONAL WATER		ŲÇ	730.32
707	AUTHORITY	Municipal conservation - small water user group	\$0	756 20
287		Municipal conservation - small water user group	\$0	756.38
288	COUNTY-OTHER, MONTGOMERY			756.23
289	WOODBRANCH	Municipal conservation - small water user group	\$0	756.01
290	MONTGOMERY	Municipal conservation - small water user group	\$0	755.98
291	MAGNOLIA	Municipal conservation - small water user group	\$0	755.60
292	SPLENDORA	Municipal conservation - small water user group	\$0	755.43
293	COUNTY-OTHER, POLK	Municipal conservation - small water user group	\$0	754.95
294	HUMBLE	Municipal conservation - large water user group	\$0	754.69
295	NORTH GREEN MUD	Municipal conservation - medium water user group	\$0	754.55
296	HARRIS COUNTY MUD #189	Municipal conservation - medium water user group	\$0	754.06
297	STAGECOACH	Municipal conservation - small water user group	\$0	753.98
298	DICKINSON	Contract with Galveston County WCID #1	\$1,807,960	753.88
299	HARRIS COUNTY MUD #153	Municipal conservation - medium water user group	\$0	753.86
300	HARRIS COUNTY MUD #154	Municipal conservation - medium water user group	\$0	753.86
301	WOODCREEK MUD	Municipal conservation - medium water user group	\$0	753.84
302	КАТҮ	Municipal conservation - large water user group	\$0	753.66
303	TOMBALL	Municipal conservation - large water user group	\$0	753.57
304	NORTH BELT UD	Municipal conservation - medium water user group	\$0	753.55
305	MISSOURI CITY	GCWA to City of Missouri City contract	\$0	753.17
306	HARRIS COUNTY WCID #84	Municipal conservation - small water user group	\$0	753.14
307	LIVESTOCK, GALVESTON	New groundwater wells for livestock	\$0	752.53
308	BUFFALO	Expanded use of groundwater	\$124,896	752.33
309	CENTERVILLE	Expanded use of groundwater	\$49,488	752.33
310	COUNTY-OTHER, LEON	Expanded use of groundwater	\$117,828	752.33
311	COUNTY-OTHER, SAN JACINTO	Expanded use of groundwater	\$1,246,221	752.33
312	FLO COMMUNITY WSC	Expanded use of groundwater	\$376,981	752.33
313	JEWETT	Expanded use of groundwater	\$127,253	752.33
314	NEW WAVERLY	Expanded use of groundwater	\$58,915	752.33
315	NORMANGEE	Expanded use of groundwater	\$63,628	752.33
316	MINING, CHAMBERS	Contract with TRA	\$145,447,351	752.21
317	HARRIS COUNTY MUD #53	Municipal conservation - large water user group	\$0	751.97
318	LEAGUE CITY	Municipal conservation - large water user group	\$0	751.81
319	ROLLING FORK PUD	Municipal conservation - small water user group	\$0	751.02
320	FOUNTAINVIEW SUBDIVISION	Municipal conservation - small water user group	\$0	750.89
320	CANDLELIGHT HILLS SUBDIVISION	Municipal conservation - small water user group	\$0	750.79
322	BRITMOORE UTILITIES	Municipal conservation - small water user group	\$0	750.78
323	BELLAIRE	Municipal conservation - large water user group	\$0	750.78
323	SURFSIDE BEACH	Expanded use of groundwater	\$207,377	750.59
324 325	MANUFACTURING, FORT BEND	Industrial conservation		
	MANOLACIONINO, LONT DEND		\$0	749.66

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REGION H

Reference No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
327	SEABROOK	Municipal conservation - large water user group	\$0	747.36
328	SOUTHWEST UTILITIES	Municipal conservation - large water user group	\$0	746.71
329	NORTHWEST PARK MUD	Municipal conservation - large water user group	\$0	746.40
330	COUNTY-OTHER, BRAZORIA	Municipal conservation - small water user group	\$0	746.06
331	FORT BEND COUNTY MUD #25	Fort Bend County MUD #25 Groundwater Reduction Plan - reuse	\$776,145	745.61
332	BROOKSIDE VILLAGE	Expanded use of groundwater	\$292,211	744.85
333	LIVESTOCK, GALVESTON	Expanded use of groundwater	\$17,945	744.28
334	BLUE BELL MANOR UTILITY COMPANY	Municipal conservation - small water user group	\$0	742.96
335	EL DORADO UD	Municipal conservation - medium water user group	\$0	742.95
336	ORBIT SYSTEMS INC	Expanded use of groundwater	\$841,227	742.85
337	KEMAH	Municipal conservation - small water user group	\$0	742.80
338	LAKE JACKSON	Municipal conservation - large water user group	\$0	742.74
339	HARRIS COUNTY MUD #158	Municipal conservation - medium water user group	\$0	742.36
340	FREEPORT	Municipal conservation - large water user group	\$0	742.17
341	FORT BEND COUNTY MUD #106	Contract with City of Sugar Land	\$926,837	741.12
342	MONT BELVIEU	Municipal conservation - small water user group	\$0	740.89
343	BEACH CITY	Municipal conservation - small water user group	\$0	740.75
344	RIVER PLANTATION MUD	River Plantation Groundwater Reduction Plan - reuse	\$484,926	739.10
345	HARRIS COUNTY FWSD #51	Municipal conservation	\$0	738.66
346	BRAZOS RIVER AUTHORITY	BRA system operations permit	\$0	738.54
347	HARRIS COUNTY MUD #261	Municipal conservation - small water user group	\$0	737.66
348	IRRIGATION, GALVESTON	Irrigation conservation	\$29,422	737.43
349	MONTGOMERY COUNTY MUD #19	Municipal conservation - small water user group	\$0	737.15
350	SAN JACINTO RIVER AUTHORITY	SJRA Water Resources Assessment Plan	\$900,000,000	736.89
351	RIVERSIDE WSC	Municipal conservation - medium water user group	\$0	736.23
352	CLEAR LAKE SHORES	Municipal conservation - small water user group	\$0	736.05
353	RICHWOOD	Municipal conservation - medium water user group	\$0	736.02
354	FLO COMMUNITY WSC	Municipal conservation - medium water user group	\$0	734.83
355	GALVESTON COUNTY WCID #1	GCWA to Galveston County WCID #1 contract	\$0	733.88
356	HOUSTON	City of Houston to NFBWA contract	\$0	733.82
357	NORTH FORT BEND WATER AUTHORITY	City of Houston to NFBWA contract	\$0	733.82
358	OYSTER CREEK	Contract with Brazosport Water Authority	\$275,064	732.75
359	PLANTATION MUD	Municipal conservation - medium water user group	\$0	731.72
360	MEADOWS	Municipal conservation - medium water user group	\$0	731.65
361	COUNTY-OTHER, FORT BEND	City of Missouri City Groundwater Reduction Plan participation	\$4,467,355	731.62
362	CHIMNEY HILL MUD	Municipal conservation - medium water user group	\$0	730.95
363	BELLVILLE	Municipal conservation - medium water user group	\$0	730.91
364	CRYSTAL SPRNGS WATER COMPANY	Municipal conservation - small water user group	\$0	730.73
365	JACINTO CITY	Municipal conservation - large water user group	\$0	729.97
366	WALKER COUNTY RURAL WSC	Municipal conservation - medium water user group	\$0	729.61
367	CUT AND SHOOT	SJRA Water Resources Assessment Plan participation	\$705,001	728.45
368	IOWA COLONY	Expanded use of groundwater	\$91,907	728.38
369	WILLIS	SJRA Water Resources Assessment Plan participation	\$1,887,989	728.21
370	OAK RIDGE NORTH	SJRA Water Resources Assessment Plan participation	\$1,888,616	728.19
371	MONTGOMERY COUNTY MUD #19	SJRA Water Resources Assessment Plan participation	\$796,560	728.07
372	H M W SUD	SJRA Water Resources Assessment Plan participation	\$4,677,840	727.94
373	SOUTHERN MONTGOMERY COUNTY MUD	SJRA Water Resources Assessment Plan participation	\$3,650,254	727.79
374	RAYFORD ROAD MUD	SJRA Water Resources Assessment Plan participation	\$3,442,156	727.63
375	IRRIGATION, BRAZORIA	Irrigation conservation	\$198,255	727.62
376	HARRIS COUNTY MUD #8	Municipal conservation - medium water user group	\$0	726.67
377	SEALY	Municipal conservation - medium water user group	\$0	726.23
378	DAYTON	Municipal conservation - medium water user group	\$0	726.07
379	COUNTY-OTHER, BRAZORIA	Contract with Brazosport Water Authority	\$14,149,011	724.56
380	BLUE BELL MANOR UTILITY COMPANY	City of Houston Groundwater Reduction Plan participation	\$972,541	723.99
381	BROOKSHIRE	Municipal conservation - medium water user group	\$0	723.45
382	COUNTY-OTHER, GALVESTON	Contract with GCWA	\$24,107,245	720.67
383	GALVESTON COUNTY WCID #12	Contract with GCWA	\$21,443,918	720.67

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REGION H

erence lo.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
384	НІТСНСОСК	Contract with GCWA	\$1,993,269	720.67
385	TIKI ISLAND	Contract with GCWA	\$6,788,454	720.67
386	DEER PARK	Expanded use of groundwater	\$9,427	720.34
387	OAK RIDGE NORTH	Municipal conservation - medium water user group	\$0	719.70
388	MONTGOMERY COUNTY UD #3	Municipal conservation - medium water user group	\$0	719.58
389	WILLIS	Municipal conservation - medium water user group	\$0	719.58
390	SHENANDOAH	Municipal conservation - medium water user group	\$0	719.38
391	SPRING CREEK UD	Municipal conservation - medium water user group	\$0	719.20
392	RICHWOOD	Contract with Brazosport Water Authority	\$234,194	719.06
393	MONTGOMERY COUNTY WCID #1	Municipal conservation - medium water user group	\$0	718.69
394	MONTGOMERY COUNTY MUD #18	Municipal conservation - medium water user group	\$0	718.43
395	POINT AQUARIUS MUD	Municipal conservation - medium water user group	\$0	717.88
396	PINE TRAILS UTILITY	Municipal conservation - medium water user group	\$0	717.50
397	ROMAN FOREST	Municipal conservation - medium water user group	\$0	717.23
398	CRYSTAL SPRNGS WATER COMPANY	Municipal conservation - medium water user group	\$0	716.96
399	BRAZORIA COUNTY MUD #2	Municipal conservation - medium water user group	\$0	715.74
400	HEMPSTEAD	Municipal conservation - medium water user group	\$0	715.60
401	BRAZORIA COUNTY MUD #1	Municipal conservation - medium water user group	\$0	715.09
402	BRAZORIA COUNTY MUD #3	Municipal conservation - medium water user group	\$0	715.02
403	COUNTY-OTHER, WALKER	Municipal conservation - small water user group	\$0	715.00
404	CONSUMERS WATER INC	Municipal conservation - medium water user group	\$0	714.07
405	HARRIS COUNTY WCID #50	Reallocation of existing supplies	\$1,097,660	713.28
406	FORT BEND COUNTY MUD #108	Municipal conservation - small water user group	\$0	713.19
407	FORT BEND COUNTY MUD #106	Municipal conservation - small water user group	\$0	713.03
408	SPRING VALLEY	Municipal conservation - medium water user group	\$0	712.71
409	HARRIS COUNTY MUD #180	Municipal conservation - medium water user group	\$0	712.42
110	HARRIS COUNTY MUD #132	Municipal conservation - medium water user group	\$0	712.39
411	HARRIS COUNTY MUD #152	Municipal conservation - medium water user group	\$0	712.31
412	NORTHWEST HARRIS COUNTY MUD #23	Municipal conservation - medium water user group	\$0	712.29
413	SEABROOK	Reallocation of existing supplies	\$2,564,531	712.16
414	HARRIS COUNTY FWSD #6	Municipal conservation - medium water user group	\$0	712.03
415	NEEDVILLE	Municipal conservation - medium water user group	\$0	711.77
416	FAIRCHILDS	Municipal conservation - small water user group	\$0	711.66
417	THE WOODLANDS	Municipal conservation - large water user group	\$0	711.26
418	RAYFORD ROAD MUD	Municipal conservation - large water user group	\$0	711.18
			+-	
419	FIRST COLONY MUD #9	City of Missouri City Groundwater Reduction Plan participation	\$916,985	710.82
420	PORTER WSC	Municipal conservation - large water user group	\$0	710.13
421	HUNTERS CREEK VILLAGE	Reallocation of existing supplies	\$1,928,245	710.01
422	HARRIS COUNTY FWSD #6	Reallocation of existing supplies	\$405,886	709.49
423	HARRIS COUNTY MUD #53	Reallocation of existing supplies	\$2,099,015	709.46
424	PINEY POINT VILLAGE	Reallocation of existing supplies	\$1,371,563	708.56
425	BELLAIRE	Reallocation of existing supplies	\$2,839,606	708.22
426	OLD RIVER-WINFREE	Contract with CLCND	\$2,465,107	708.19
720			<i>\$2,403,107</i>	700.15
427	FORT BEND COUNTY MUD #23	City of Missouri City Groundwater Reduction Plan participation	\$1,234,366	707.90
428	PARKWAY UD	Reallocation of existing supplies	\$486,037	707.86
429	BAYTOWN AREA WATER AUTHORITY	City of Houston to Baytown Area Water Authority contract	\$0	707.27
430	SPRING CREEK UD	SJRA Water Resources Assessment Plan participation	\$1,934,935	706.71
431	EL LAGO	Reallocation of existing supplies	\$573,047	706.50
432	MONTGOMERY COUNTY UD #2	Municipal conservation - small water user group	\$373,047	706.45
432 433	HEDWIG VILLAGE	Reallocation of existing supplies	\$881,106	706.19
+55 134	CANDLELIGHT HILLS SUBDIVISION	Reallocation of existing supplies	\$786,078	705.92
+34 135	PINEY POINT VILLAGE	Municipal conservation - medium water user group	\$786,078	705.63
	BRITMOORE UTILITIES	Reallocation of existing supplies	\$804,698	705.61
136 127	HUNTERS CREEK VILLAGE	Municipal conservation - medium water user group		
137 130			\$0	705.37
438 439	PEARLAND PINE TRAILS UTILITY	Contract with GCWA Reallocation of existing supplies	\$0 \$627,231	704.89
		INPALOCATION OF EXISTING SUDDILES	5627.231	704.80

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REGION H

Ref	fer	ence

Reference No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
441	HARRIS COUNTY WCID #133	Municipal conservation - medium water user group	\$0	704.43
442	MASON CREEK UD	Municipal conservation - medium water user group	\$0	704.41
443	HARRIS COUNTY MUD #119 INWOOD NORTH	Municipal conservation - medium water user group	\$0	704.37
	CENTRAL HARRIS COUNTY REGIONAL WATER			
444	AUTHORITY	Contract with CHCRWA	\$2,048,820	704.35
445	TRAIL OF THE LAKES MUD	Municipal conservation - large water user group	\$0	704.30
446	HARRIS COUNTY WCID #84	Reallocation of existing supplies	\$446,950	703.78
447	FULSHEAR	Fulshear reuse	\$566,625	703.57
448	MONTGOMERY COUNTY MUD #19	SJRA Water Resources Assessment Plan participation	\$204,988	702.48
449	HARRIS COUNTY WCID #76	Contract with City of Houston	\$29,815	702.45
450	CUT AND SHOOT	SJRA Water Resources Assessment Plan participation	\$117,822	702.39
451	PARKWAY UD	Contract with City of Houston	\$0	701.84
452	HARRIS COUNTY MUD #5	Contract with City of Houston	\$66,961	701.73
453	HARRIS COUNTY MUD #345	Contract with City of Houston	\$183,537	701.63
454	WILLOW RUN SUBDIVISION	Contract with City of Houston	\$70,561	701.56
455	OLD RIVER-WINFREE	Municipal conservation - medium water user group	\$0	701.53
456	WILLIS	SJRA Water Resources Assessment Plan participation	\$329,778	701.52
457	OAK RIDGE NORTH	SJRA Water Resources Assessment Plan participation	\$369,782	701.50
458	HARRIS COUNTY MUD #261	Contract with City of Houston	\$112,392	701.41
459	HUMBLE	Reallocation of existing supplies	\$2,942,206	701.41
460	ROLLING FORK PUD	Reallocation of existing supplies	\$957,246	701.23
461	SOUTHERN MONTGOMERY COUNTY MUD	SJRA Water Resources Assessment Plan participation	\$1,289,800	700.89
462	RAYFORD ROAD MUD	SJRA Water Resources Assessment Plan participation	\$1,037,129	700.89
462	H M W SUD	SJRA Water Resources Assessment Plan participation	\$915,989	700.89
403 464	HARRIS COUNTY WCID #50	Municipal conservation - medium water user group	\$915,989	700.89
464 465	WINDFERN FOREST UD	Contract with City of Houston	\$111,403	700.80
465 466	HARRIS COUNTY WCID #76	Municipal conservation - small water user group	\$111,403	700.72
460 467	HARRIS COUNTY WCID #76	Reallocation of existing supplies	\$690,297	700.13
467 468	SPRING VALLEY	Reallocation of existing supplies	\$1,164,476	699.84
468 469	PLANTATION MUD	0	\$1,104,470	699.38
469 470	BUNKER HILL VILLAGE	Contract with City of Sugar Land	\$909,963	699.38
	HEDWIG VILLAGE	Reallocation of existing supplies Contract with City of Houston		698.94
471	ROLLING FORK PUD	Contract with City of Houston	\$17,663	
472			\$234,202	698.91
473		Contract with CLCND	\$19,160,183	698.64
474		Contract with City of Houston	\$289,847	698.30
475	HARRIS COUNTY WCID #36 EL LAGO	Reallocation of existing supplies	\$675,184	697.84
476		Contract with City of Pasadena	\$55,583	697.45
477		Municipal conservation - medium water user group	\$0	697.24
478	HARRIS COUNTY MUD #345	Reallocation of existing supplies	\$1,683,538	696.53
479	HARRIS COUNTY MUD #5	Reallocation of existing supplies	\$826,178	696.43
480		Reallocation of existing supplies	\$837,787	696.30
481	BEACH CITY	Contract with CLCND	\$6,047,471	695.93
482	EL LAGO	Municipal conservation - small water user group	\$0	695.92
483	HARRIS COUNTY WCID #50	Contract with City of Pasadena	\$311,281	695.17
484	PEARLAND	Expanded use of groundwater	\$4,916,347	694.91
485	HEDWIG VILLAGE	Municipal conservation - small water user group	\$0	694.87
486		Contract with City of Houston	\$300,428	694.81
487	BRITMOORE UTILITIES	Contract with City of Houston	\$473,016	694.66
488	CANDLELIGHT HILLS SUBDIVISION	Contract with City of Houston	\$479,858	694.48
489	SUNBELT FWSD	City of Houston Groundwater Reduction Plan participation	\$13,356,470	694.08
490	BRAZOS RIVER AUTHORITY	Allens Creek Reservoir	\$66,825,720	693.47
491	HOUSTON	Allens Creek Reservoir	\$155,926,680	693.47
492	PINEY POINT VILLAGE	Contract with City of Houston	\$250,132	692.89
493	COUNTY-OTHER, CHAMBERS	Municipal conservation - small water user group	\$0	692.83
494	HARRIS COUNTY MUD #261	Reallocation of existing supplies	\$982,728	691.64
495	FORT BEND COUNTY MUD #81	Contract with BRA	\$20,877,667	691.52
496	PARKWAY UD	Municipal conservation - small water user group	\$0	691.48
497	FAIRCHILDS	Contract with BRA	\$9,374,505	691.01
498	WINDFERN FOREST UD	Reallocation of existing supplies	\$1,143,811	689.92

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REGION H

Reference

ference No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Scor
499	HUNTERS CREEK VILLAGE	Contract with City of Houston	\$567,874	689.70
500	BUNKER HILL VILLAGE	Contract with City of Houston	\$0	689.58
501	MANVEL	Municipal conservation - large water user group	\$0	689.33
502	HARRIS COUNTY FWSD #51	Reallocation of existing supplies	\$717,885	689.02
503	COUNTY-OTHER, TRINITY	Expanded use of groundwater	\$82,479	689.00
504	HARRIS COUNTY WCID #84	Contract with NCWA	\$24,187	688.97
505	BEACH CITY	Expanded use of groundwater	\$0	688.40
506	NORTH FORT BEND WATER AUTHORITY	Reallocation of existing supplies	\$10,783,239	687.62
507	STEAM ELECTRIC POWER, HARRIS	Reallocation of existing supplies	\$18,645,352	687.54
508	HARRIS COUNTY MUD #50	Municipal conservation - medium water user group	\$0	687.08
509	STEAM ELECTRIC POWER, GALVESTON	Contract with GCWA	\$52,675,432	686.84
510	CLEAR LAKE SHORES	Contract with GCWA	\$975,863	685.68
511	MONT BELVIEU	Expanded use of groundwater	\$0	685.42
512	JACINTO CITY	Expanded use of groundwater	\$51,844	685.24
513	WEST UNIVERSITY PL.	Reallocation of existing supplies	\$914,543	685.19
514	SOUTHWEST UTILITIES	Reallocation of existing supplies	\$1,085,554	685.02
515	HARRIS COUNTY FWSD #6	Contract with NCWA	\$266,919	682.16
515	SPRING CREEK UD	SJRA Water Resources Assessment Plan participation	\$200,919	681.79
510	WALLER	Expanded use of groundwater	\$1,602,145	680.70
517	STEAM ELECTRIC POWER, GALVESTON	Expanded use of groundwater	\$1,602,145	679.82
	,	Contract with BRA		679.82
519			\$15,168,210	
520	MINING, GALVESTON	Contract with LNVA	\$405,835	679.25
521	IRRIGATION, WALLER	Expanded use of groundwater	\$327,148	679.00
522	HARRIS COUNTY MUD #8	Reallocation of existing supplies	\$407,603	678.56
523	JERSEY VILLAGE	Municipal conservation - medium water user group	\$0	678.12
524	MANUFACTURING, FORT BEND	Contract with Fort Bend County WCID #1	\$1,815,739	677.95
525	LIVESTOCK, GALVESTON	Interim strategies	\$9,662	677.33
526	PINE TRAILS UTILITY	Contract with NCWA	\$362,312	675.94
527	HARRIS COUNTY MUD #53	Contract with NCWA	\$2,143,945	675.42
528	HARRIS COUNTY WCID #21	Contract with NCWA	\$284,811	675.07
529	FORT BEND COUNTY MUD #68	Municipal conservation - medium water user group	\$0	675.00
530	FORT BEND COUNTY MUD #111	Municipal conservation - medium water user group	\$0	674.84
531	FIRST COLONY MUD #9	Municipal conservation - medium water user group	\$0	674.42
532	IRRIGATION, LIBERTY	Expanded use of groundwater	\$53,837	674.41
533	FREEPORT	Contract with Brazosport Water Authority	\$1,714,929	674.06
534	COUNTY-OTHER, POLK	Expanded use of groundwater	\$838,828	672.85
535	NORTH FORT BEND WATER AUTHORITY	Expanded use of groundwater	\$12,395,510	672.58
536	SUGAR LAND	Contract with City of Sugar Land	\$0	672.37
537	COUNTY-OTHER, MONTGOMERY	SJRA Water Resources Assessment Plan participation	\$26,789,272	672.27
538	PANORAMA VILLAGE	SJRA Water Resources Assessment Plan participation	\$1,219,429	672.21
539	SHENANDOAH	SJRA Water Resources Assessment Plan participation	\$4,431,902	672.13
540	EAST PLANTATION UD	SJRA Water Resources Assessment Plan participation	\$1,818,729	669.93
541	WINDFERN FOREST UD	Municipal conservation - medium water user group	\$0	669.81
542	STANLEY LAKE MUD	Municipal conservation - medium water user group	\$0	669.26
543	MONTGOMERY COUNTY UD #4	Municipal conservation - medium water user group	\$0	669.13
544	MONTGOMERY COUNTY MUD #8	Municipal conservation - medium water user group	\$0	668.96
545	COUNTY-OTHER, FORT BEND	City of Sugar Land Groundwater Reduction Plan participation	\$4,470,689	668.80
546	FORT BEND COUNTY MUD #67	City of Sugar Land Groundwater Reduction Plan participation	\$270,984	668.67
547	RIVER PLANTATION MUD	Municipal conservation - medium water user group	\$0	668.57
548	FORT BEND COUNTY MUD #106	City of Sugar Land Groundwater Reduction Plan participation	\$654,698	668.52
549	FORT BEND COUNTY MUD #68	City of Sugar Land Groundwater Reduction Plan participation	\$188,518	668.47
550	HARRIS COUNTY MUD #8	Contract with City of Houston	\$307,696	668.43
551	MANUFACTURING, HARRIS	Contract with SJRA	\$230,022,461	668.41
551 552	FORT BEND COUNTY MUD #69	City of Sugar Land Groundwater Reduction Plan participation	\$230,022,461	668.39
552 553	PLANTATION MUD	City of Sugar Land Groundwater Reduction Plan participation		
553 554	BRAZOS RIVER AUTHORITY	BRA to GCWA contract	\$374,615	668.33 668.27
555 556	GULF COAST WATER AUTHORITY	BRA to GCWA contract	\$0	668.27
חרר	FORT BEND COUNTY MUD #111	City of Sugar Land Groundwater Reduction Plan participation	\$252,136	668.23

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REGION H

559 CC 560 FO 561 FO 562 WI 563 BR 564 HO 565 HA 566 HA 566 HA 567 HA 568 HA 569 CC 571 SO 572 DIO 573 SU 576 HA 577 CC 578 LE 579 KE 580 FIF 581 CL	JNKER HILL VILLAGE DUNTY-OTHER, BRAZORIA DUNTAINVIEW SUBDIVISION DRT BEND COUNTY MUD #69 VILLOW RUN SUBDIVISION RAZOS RIVER AUTHORITY OUSTON ARRIS COUNTY MUD #46 ARRIS COUNTY MUD #151 ARRIS COUNTY MUD #151 ARRIS COUNTY MUD #345 DNSUMERS WATER INC VEST UNIVERSITY PL. DUTHWEST UTILITIES ICKINSON JNBELT FWSD DNSUMERS WATER INC UNIVERS WATER INC INING, GALVESTON ARRIS COUNTY WCID #76 DUNTY-OTHER, CHAMBERS GAGUE CITY EMAH	Recommended Water Management Strategy NameMunicipal conservation - medium water user groupContract with Brazosport Water AuthorityReallocation of existing suppliesMunicipal conservation - small water user groupMunicipal conservation - medium water user groupCity of Houston to BRA contractCity of Houston to BRA contractMunicipal conservation - medium water user groupMunicipal conservation - medium water user groupExpanded use of groundwaterContract with City of HoustonExpanded use of groundwaterContract with City of HoustonExpanded use of groundwaterReallocation of existing suppliesContract with City of HoustonExpanded use of groundwaterReallocation of existing suppliesContract with CLCND	Capital Cost \$0 \$2,102,169 \$594,472 \$0 \$1,823,058 \$911,842 \$549,865 \$0 \$3,661,924 \$697,026 \$2,357	666.76 666.67 665.39 663.20 662.93 662.93 662.93 662.84 662.83 662.78 662.66 661.66 661.60 659.93 659.91 658.64 658.52
560 FO 561 FO 562 WI 563 BR 564 HC 565 HA 566 HA 567 HA 568 HA 569 CC 571 SO 572 Di0 573 SU 576 HA 577 CC 578 LE 579 KE 580 FIF 581 CL	DUNTAINVIEW SUBDIVISION DRT BEND COUNTY MUD #69 VILLOW RUN SUBDIVISION RAZOS RIVER AUTHORITY OUSTON ARRIS COUNTY MUD #46 ARRIS COUNTY MUD #151 ARRIS COUNTY MUD #151 ARRIS COUNTY MUD #345 DNSUMERS WATER INC VEST UNIVERSITY PL. DUTHWEST UTILITIES ICKINSON JNBELT FWSD DNSUMERS WATER INC VINING, GALVESTON ARRIS COUNTY WCID #76 DUNTY-OTHER, CHAMBERS AGUE CITY EMAH	Reallocation of existing suppliesMunicipal conservation - small water user groupCity of Houston to BRA contractCity of Houston to BRA contractMunicipal conservation - medium water user groupMunicipal conservation - medium water user groupReallocation of existing suppliesContract with City of HoustonContract with City of HoustonExpanded use of groundwaterContract with City of HoustonExpanded use of groundwaterReallocation of existing supplies	\$594,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,058 \$911,842 \$549,865 \$0 \$3,661,924 \$697,026 \$2,357	665.39 663.20 662.97 662.93 662.84 662.83 662.78 662.66 661.66 661.60 659.93 659.91 658.64 658.52
560 FO 561 FO 562 WI 563 BR 564 HC 565 HA 566 HA 567 HA 568 HA 569 CC 571 SO 572 DI0 573 SU 574 CC 575 MI 576 HA 577 CC 578 LE 579 KE 580 FIF 581 CL	DUNTAINVIEW SUBDIVISION DRT BEND COUNTY MUD #69 VILLOW RUN SUBDIVISION RAZOS RIVER AUTHORITY OUSTON ARRIS COUNTY MUD #46 ARRIS COUNTY MUD #151 ARRIS COUNTY MUD #151 ARRIS COUNTY MUD #345 DNSUMERS WATER INC VEST UNIVERSITY PL. DUTHWEST UTILITIES ICKINSON JNBELT FWSD DNSUMERS WATER INC VINING, GALVESTON ARRIS COUNTY WCID #76 DUNTY-OTHER, CHAMBERS AGUE CITY EMAH	Reallocation of existing supplies Municipal conservation - small water user group Municipal conservation - medium water user group City of Houston to BRA contract City of Houston to BRA contract Municipal conservation - medium water user group Reallocation of existing supplies Contract with City of Houston Contract with City of Houston Expanded use of groundwater Contract with City of Houston Expanded use of groundwater Reallocation of existing supplies	\$594,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,058 \$911,842 \$549,865 \$0 \$3,661,924 \$697,026 \$2,357	665.39 663.20 662.97 662.93 662.93 662.84 662.83 662.78 662.66 661.60 659.93 659.91 658.64 658.52
562 Wi 563 BR 564 HC 565 HA 566 HA 567 HA 568 HA 569 CC 571 SO 572 Did 573 SU 574 CC 575 MI 576 HA 577 CC 578 LE 579 KE 580 FIF 581 CL	VILLOW RUN SUBDIVISION RAZOS RIVER AUTHORITY OUSTON ARRIS COUNTY MUD #46 ARRIS COUNTY MUD #151 ARRIS COUNTY MUD #345 DNSUMERS WATER INC VEST UNIVERSITY PL. DUTHWEST UTILITIES ICKINSON JNBELT FWSD DNSUMERS WATER INC INING, GALVESTON ARRIS COUNTY WCID #76 DUNTY-OTHER, CHAMBERS AGUE CITY	Municipal conservation - medium water user group City of Houston to BRA contract City of Houston to BRA contract Municipal conservation - medium water user group Reallocation of existing supplies Contract with City of Houston Expanded use of groundwater Contract with City of Houston Contract with City of Houston Expanded use of groundwater Reallocation of existing supplies	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$23,058 \$911,842 \$549,865 \$0 \$3,661,924 \$697,026 \$2,357	662.97 662.93 662.93 662.84 662.83 662.78 662.66 661.60 659.93 659.91 658.64 658.52
563 BR 564 HC 565 HA 566 HA 567 HA 568 HA 569 CC 570 WI 571 SO 572 DI0 573 SU 576 HA 577 CC 578 LE 579 KE 580 FIF 581 CL	RAZOS RIVER AUTHORITY OUSTON ARRIS COUNTY MUD #46 ARRIS COUNTY MUD #151 ARRIS COUNTY MUD #5 ARRIS COUNTY MUD #345 ONSUMERS WATER INC //EST UNIVERSITY PL. OUTHWEST UTILITIES ICKINSON JNBELT FWSD ONSUMERS WATER INC INNING, GALVESTON ARRIS COUNTY WCID #76 OUNTY-OTHER, CHAMBERS AGUE CITY EMAH	Municipal conservation - medium water user group City of Houston to BRA contract City of Houston to BRA contract Municipal conservation - medium water user group Reallocation of existing supplies Contract with City of Houston Expanded use of groundwater Contract with City of Houston Contract with City of Houston Expanded use of groundwater Reallocation of existing supplies	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$23,058 \$911,842 \$549,865 \$0 \$3,661,924 \$697,026 \$2,357	662.93 662.93 662.84 662.83 662.78 662.66 661.60 659.93 659.91 658.64 658.52
563 BR 564 HC 565 HA 566 HA 567 HA 568 HA 569 CC 570 WI 571 SO 572 DI0 573 SU 576 HA 577 CC 578 LE 579 KE 580 FIF 581 CL	OUSTON ARRIS COUNTY MUD #46 ARRIS COUNTY MUD #151 ARRIS COUNTY MUD #5 ARRIS COUNTY MUD #345 DNSUMERS WATER INC /EST UNIVERSITY PL. DUTHWEST UTILITIES ICKINSON JNBELT FWSD DNSUMERS WATER INC IINING, GALVESTON ARRIS COUNTY WCID #76 DUNTY-OTHER, CHAMBERS :AGUE CITY EMAH	City of Houston to BRA contract City of Houston to BRA contract Municipal conservation - medium water user group Reallocation of existing supplies Contract with City of Houston Expanded use of groundwater Contract with City of Houston Contract with City of Houston Expanded use of groundwater Reallocation of existing supplies	\$0 \$0 \$0 \$0 \$0 \$0 \$823,058 \$911,842 \$549,865 \$0 \$3,661,924 \$697,026 \$2,357	662.93 662.93 662.84 662.83 662.78 662.66 661.60 659.93 659.91 658.64 658.52
564 HC 565 HA 566 HA 567 HA 568 HA 569 CC 570 WI 571 SO 572 DIG 573 SU 574 CC 575 MI 576 HA 577 CC 578 LE 579 KE 580 FIF 581 CL	OUSTON ARRIS COUNTY MUD #46 ARRIS COUNTY MUD #151 ARRIS COUNTY MUD #5 ARRIS COUNTY MUD #345 DNSUMERS WATER INC /EST UNIVERSITY PL. DUTHWEST UTILITIES ICKINSON JNBELT FWSD DNSUMERS WATER INC IINING, GALVESTON ARRIS COUNTY WCID #76 DUNTY-OTHER, CHAMBERS :AGUE CITY EMAH	City of Houston to BRA contractMunicipal conservation - medium water user groupMunicipal conservation - medium water user groupReallocation of existing suppliesContract with City of HoustonContract with City of HoustonExpanded use of groundwaterContract with City of HoustonContract with City of HoustonExpanded use of groundwaterReallocation of existing supplies	\$0 \$0 \$0 \$0 \$0 \$823,058 \$911,842 \$549,865 \$0 \$3,661,924 \$697,026 \$2,357	662.93 662.84 662.83 662.78 662.66 661.60 659.93 659.91 658.64 658.52
565 HA 566 HA 567 HA 568 HA 569 CC 570 WI 571 SO 572 DIG 573 SU 574 CC 575 MI 576 HA 577 CC 578 LE 579 KE 580 FIF 581 CL	ARRIS COUNTY MUD #46 ARRIS COUNTY MUD #151 ARRIS COUNTY MUD #5 ARRIS COUNTY MUD #345 DNSUMERS WATER INC /EST UNIVERSITY PL. DUTHWEST UTILITIES ICKINSON JNBELT FWSD DNSUMERS WATER INC INING, GALVESTON ARRIS COUNTY WCID #76 DUNTY-OTHER, CHAMBERS AGUE CITY EMAH	Municipal conservation - medium water user group Reallocation of existing supplies Contract with City of Houston Expanded use of groundwater Contract with City of Houston Contract with City of Houston Expanded use of groundwater Reallocation of existing supplies	\$0 \$0 \$0 \$0 \$823,058 \$911,842 \$549,865 \$0 \$3,661,924 \$697,026 \$2,357	662.84 662.83 662.78 662.66 661.66 661.60 659.93 659.91 658.64 658.52
566 HA 567 HA 568 HA 569 CC 570 WI 571 SO 572 DIG 573 SU 574 CC 575 MI 576 HA 577 CC 578 LE 579 KE 580 FIF 581 CL	ARRIS COUNTY MUD #151 ARRIS COUNTY MUD #5 ARRIS COUNTY MUD #345 DNSUMERS WATER INC /EST UNIVERSITY PL. DUTHWEST UTILITIES ICKINSON JNBELT FWSD DNSUMERS WATER INC IINING, GALVESTON ARRIS COUNTY WCID #76 DUNTY-OTHER, CHAMBERS AGUE CITY EMAH	Municipal conservation - medium water user group Municipal conservation - medium water user group Municipal conservation - medium water user group Reallocation of existing supplies Contract with City of Houston Contract with City of Houston Expanded use of groundwater Contract with City of Houston Contract with City of Houston Expanded use of groundwater Reallocation of existing supplies	\$0 \$0 \$0 \$823,058 \$911,842 \$549,865 \$0 \$3,661,924 \$697,026 \$2,357	662.83 662.78 662.66 661.60 659.93 659.91 658.64 658.52
567 HA 568 HA 569 CC 570 WI 571 SO 572 DIG 573 SU 574 CC 575 MI 576 HA 577 CC 578 LE 579 KE 580 FIF 581 CL	ARRIS COUNTY MUD #5 ARRIS COUNTY MUD #345 DNSUMERS WATER INC /EST UNIVERSITY PL. DUTHWEST UTILITIES ICKINSON JNBELT FWSD DNSUMERS WATER INC INNING, GALVESTON ARRIS COUNTY WCID #76 DUNTY-OTHER, CHAMBERS AGUE CITY EMAH	Municipal conservation - medium water user group Municipal conservation - medium water user group Reallocation of existing supplies Contract with City of Houston Contract with City of Houston Expanded use of groundwater Contract with City of Houston Expanded use of groundwater Reallocation of existing supplies	\$0 \$0 \$823,058 \$911,842 \$549,865 \$0 \$3,661,924 \$697,026 \$2,357	662.78 662.66 661.60 659.93 659.91 658.64 658.52
568 HA 569 CC 570 WI 571 SO 572 DIG 573 SU 574 CC 575 MI 576 HA 577 CC 578 LE 579 KE 580 FIF 581 CL	ARRIS COUNTY MUD #345 DNSUMERS WATER INC /EST UNIVERSITY PL. DUTHWEST UTILITIES ICKINSON JNBELT FWSD DNSUMERS WATER INC INING, GALVESTON ARRIS COUNTY WCID #76 DUNTY-OTHER, CHAMBERS EAGUE CITY EMAH	Municipal conservation - medium water user group Reallocation of existing supplies Contract with City of Houston Contract with City of Houston Expanded use of groundwater Contract with City of Houston Expanded use of groundwater Reallocation of existing supplies	\$0 \$823,058 \$911,842 \$549,865 \$0 \$3,661,924 \$697,026 \$2,357	662.66 661.60 659.93 659.91 658.64 658.52
569 CC 570 WI 571 SO 572 DIG 573 SU 574 CC 575 MI 576 HA 577 CC 578 LE 579 KE 580 FIF 581 CL	DNSUMERS WATER INC VEST UNIVERSITY PL. DUTHWEST UTILITIES ICKINSON JNBELT FWSD DNSUMERS WATER INC IINING, GALVESTON ARRIS COUNTY WCID #76 DUNTY-OTHER, CHAMBERS FAGUE CITY EMAH	Reallocation of existing supplies Contract with City of Houston Contract with City of Houston Expanded use of groundwater Contract with City of Houston Contract with City of Houston Contract with City of Houston Expanded use of groundwater Contract with City of Houston Expanded use of groundwater Reallocation of existing supplies	\$823,058 \$911,842 \$549,865 \$0 \$3,661,924 \$697,026 \$2,357	661.66 661.60 659.93 659.91 658.64 658.52
570 Wi 571 SO 572 Diu 573 SU 574 CC 575 Mi 576 HA 577 CC 578 LE 579 KE 580 FIF 581 CL	VEST UNIVERSITY PL. DUTHWEST UTILITIES ICKINSON JNBELT FWSD DNSUMERS WATER INC IINING, GALVESTON ARRIS COUNTY WCID #76 DUNTY-OTHER, CHAMBERS EAGUE CITY EMAH	Contract with City of Houston Contract with City of Houston Expanded use of groundwater Contract with City of Houston Contract with City of Houston Expanded use of groundwater Expanded use of groundwater Reallocation of existing supplies	\$911,842 \$549,865 \$0 \$3,661,924 \$697,026 \$2,357	661.60 659.93 659.91 658.64 658.52
571 SO 572 Diu 573 SU 574 CC 575 MI 576 HA 577 CC 578 LE 579 KE 580 FIF 581 CL	DUTHWEST UTILITIES ICKINSON JNBELT FWSD DNSUMERS WATER INC IINING, GALVESTON ARRIS COUNTY WCID #76 DUNTY-OTHER, CHAMBERS EAGUE CITY EMAH	Contract with City of Houston Expanded use of groundwater Contract with City of Houston Contract with City of Houston Expanded use of groundwater Reallocation of existing supplies	\$549,865 \$0 \$3,661,924 \$697,026 \$2,357	659.93 659.91 658.64 658.52
572 DIG 573 SU 574 CC 575 MI 576 HA 577 CC 578 LE 579 KE 580 FIF 581 CL	ICKINSON JNBELT FWSD DNSUMERS WATER INC IINING, GALVESTON ARRIS COUNTY WCID #76 DUNTY-OTHER, CHAMBERS EAGUE CITY EMAH	Expanded use of groundwater Contract with City of Houston Contract with City of Houston Expanded use of groundwater Reallocation of existing supplies	\$0 \$3,661,924 \$697,026 \$2,357	659.91 658.64 658.52
573 SU 574 CC 575 MI 576 HA 577 CC 578 LE 579 KE 580 FIF 581 CL	JNBELT FWSD DNSUMERS WATER INC IINING, GALVESTON ARRIS COUNTY WCID #76 DUNTY-OTHER, CHAMBERS EAGUE CITY EMAH	Contract with City of Houston Contract with City of Houston Expanded use of groundwater Reallocation of existing supplies	\$3,661,924 \$697,026 \$2,357	658.64 658.52
574 CC 575 MI 576 HA 577 CC 578 LE 579 KE 580 FIF 581 CL	DNSUMERS WATER INC IINING, GALVESTON ARRIS COUNTY WCID #76 DUNTY-OTHER, CHAMBERS EAGUE CITY EMAH	Contract with City of Houston Expanded use of groundwater Reallocation of existing supplies	\$697,026 \$2,357	658.52
575 MI 576 HA 577 CC 578 LEA 579 KE 580 FIF 581 CL	IINING, GALVESTON ARRIS COUNTY WCID #76 DUNTY-OTHER, CHAMBERS EAGUE CITY EMAH	Expanded use of groundwater Reallocation of existing supplies	\$2,357	
576 HA 577 CC 578 LEA 579 KE 580 FIF 581 CL	ARRIS COUNTY WCID #76 DUNTY-OTHER, CHAMBERS AGUE CITY EMAH	Reallocation of existing supplies		658.13
577 CC 578 LE/ 579 KE 580 FIF 581 CL	DUNTY-OTHER, CHAMBERS AGUE CITY EMAH		\$433,621	658.06
578 LE/ 579 KE 580 FIF 581 CL	AGUE CITY EMAH		\$433,621	
579 KE 580 FIF 581 CL	ЕМАН	Europe de du constant en		657.89
580 FIF 581 CL		Expanded use of groundwater	\$0	657.63
581 CL		Expanded use of groundwater	\$0	657.58
	RST COLONY MUD #9	Contract with City of Missouri City	\$1,586,729	655.59
582 FC	EAR LAKE SHORES	Expanded use of groundwater	\$0	655.59
	ORT BEND COUNTY MUD #23	Contract with City of Missouri City	\$1,812,349	653.04
	ARRIS COUNTY FWSD #51	Contract with NCWA	\$0	652.92
	ARRIS COUNTY WCID #1	Contract with Baytown Area Water Authority	\$900,444	651.48
	ANORAMA VILLAGE	SJRA Water Resources Assessment Plan participation	\$322,717	646.38
	AST PLANTATION UD	SJRA Water Resources Assessment Plan participation	\$285,054	646.29
	ILSHIRE VILLAGE	Contract with City of Houston	\$19,456	646.05
	ONTGOMERY COUNTY UD #3	SJRA Water Resources Assessment Plan participation	\$428,815	645.65
	TANLEY LAKE MUD	SJRA Water Resources Assessment Plan participation	\$699,426	645.58
590 M	ONTGOMERY COUNTY MUD #18	SJRA Water Resources Assessment Plan participation	\$3,331,489	645.58
	HENANDOAH	SJRA Water Resources Assessment Plan participation	\$1,032,477	645.58
592 M	IONTGOMERY COUNTY UD #4	SJRA Water Resources Assessment Plan participation	\$671,240	645.57
593 DA	ANBURY	Expanded use of groundwater	\$91,906	645.02
594 MI	IINING, FORT BEND	Contract with BRA	\$6,288,364	644.45
595 M/	IAGNOLIA	Expanded use of groundwater	\$225,644	643.75
596 MI	IINING, HARRIS	Reallocation of existing supplies	\$3,704,430	643.10
597 IRF	RIGATION, WALLER	Irrigation conservation	\$0	642.33
598 RIV	VERSIDE WSC	Expanded use of groundwater	\$697,523	642.33
599 M/	IANUFACTURING, BRAZORIA	Contract with BRA	\$299,533,212	640.43
600 M/	ANVEL	Contract with GCWA	\$559,334	639.25
601 SW	WEENY	Expanded use of groundwater	\$249,792	639.02
602 TR	RINITY	Expanded use of groundwater	\$4,713	639.00
	RAZOS RIVER AUTHORITY	BRA to Brazosport Water Authority contract	\$0	638.67
	RAZOSPORT WATER AUTHORITY	BRA to Brazosport Water Authority contract	\$0	638.67
	EAM ELECTRIC POWER, MONTGOMERY	Expanded use of groundwater	\$3,686,708	636.03
1	RIGATION, GALVESTON	Brazoria County interruptible supplies for irrigation	\$0	635.62
	IINING, HARRIS	Contract with City of Houston	\$3,322,367	635.28
	YSTER CREEK	Expanded use of groundwater	\$70,697	633.56
	ALENA PARK	Reallocation of existing supplies	\$188,211	632.65
	JNBELT FWSD	Reallocation of existing supplies	\$1,072,839	629.75
	REEPORT	Expanded use of groundwater	\$1,072,839	
				628.44
		Expanded use of groundwater	\$54,202	627.70
	IINING, BRAZORIA	Expanded use of groundwater	\$756,326	627.36
		Municipal conservation - small water user group	\$0	626.13
	TEAM ELECTRIC POWER, MONTGOMERY	SJRA Water Resources Assessment Plan participation Contract with Cities of Richmond-Rosenberg	\$6,989,246 \$0	625.50 624.92

*Prioritizations are based on Uniform Standards developed and adopted by the HB4 Stakeholder Committee and are subject to change;

final prioritizations are due by September 1, 2014.

(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

REGION H

Reference				
No.**	Sponsor	Recommended Water Management Strategy Name		Draft Score
617	FORT BEND COUNTY MUD #67	Municipal conservation - medium water user group	\$0	624.80
618	MANUFACTURING, BRAZORIA	Contract with Brazosport Water Authority	\$2,170,394	624.70
619	MINING, GALVESTON	Contract with GCWA	\$372,927	623.70
620	DOW CHEMICAL USA	DOW off-channel Reservoir	\$124,468,000	622.55
621	STEAM ELECTRIC POWER, HARRIS	Expanded use of groundwater	\$6,116,862	621.74
622	MONTGOMERY	SJRA Water Resources Assessment Plan participation	\$2,122,045	621.69
623	ANGLETON	Expanded use of groundwater	\$167,312	620.48
624	MONTGOMERY COUNTY MUD #9	SJRA Water Resources Assessment Plan participation	\$1,267,983	620.01
625	MINING, CHAMBERS	Expanded use of groundwater	\$1,602,345	619.84
626	MONTGOMERY COUNTY MUD #8	SJRA Water Resources Assessment Plan participation	\$1,150,799	619.68
627	CONSOLIDATED WSC	Expanded use of groundwater	\$2,357	619.00
628	COUNTY-OTHER, WALKER	Expanded use of groundwater	\$2,357	619.00
629	GALENA PARK	Contract with City of Houston	\$112,338	618.91
630	SOUTHSIDE PLACE	Contract with City of Houston	\$132,307	618.31
631	ROMAN FOREST	Expanded use of groundwater	\$795,583	617.66
632	MANUFACTURING, HARRIS	Expanded use of groundwater	\$18,771,985	617.37
633	HARRIS COUNTY WCID #1	Reallocation of existing supplies	\$378,303	615.79
634	SOUTHSIDE PLACE	Expanded use of groundwater	\$23,565	615.10
	HARRIS COUNTY FWSD #47			
635		Contract with NCWA	\$0	614.51
636	HOUSTON	TRA to City of Houston contract	\$0	613.91
637	MINING, FORT BEND	Contract with GCWA	\$7,991,054	612.71
638	LAKE JACKSON	Expanded use of groundwater	\$1,225,716	611.92
639	MANUFACTURING, FORT BEND	Contract with BRA	\$20,181,897	610.63
640	MANUFACTURING, BRAZORIA	Reallocation of existing supplies	\$146,209,754	609.80
641	COUNTY-OTHER, FORT BEND	Contract with BRA	\$239,698,342	609.49
642	CHIMNEY HILL MUD	Contract with City of Houston	\$261,212	607.74
643	MANUFACTURING, BRAZORIA	Interim strategies - temporary overdraft	\$41,388,791	607.33
644	HARRIS COUNTY FWSD #47	Reallocation of existing supplies	\$147,390	605.67
645	HARRIS COUNTY MUD #53	Expanded use of groundwater	\$409,976	605.48
646	HARRIS COUNTY WCID #36	Expanded use of groundwater	\$94,262	603.88
647	MONTGOMERY	Expanded use of groundwater	\$1,682,732	603.87
648	HARRIS COUNTY MUD #8	Expanded use of groundwater	\$54,201	603.41
649	WEST UNIVERSITY PL.	Expanded use of groundwater	\$113,113	601.88
650	MINING, HARRIS	Expanded use of groundwater	\$58,914	601.65
651	PINE TRAILS UTILITY	Expanded use of groundwater	\$61,271	600.90
652	BEACH CITY	Reallocation of existing supplies	\$419.178	599.93
653	BELLAIRE	Expanded use of groundwater	\$245,070	599.06
654	COUNTY-OTHER, BRAZORIA	Expanded use of groundwater	\$6,545,334	598.61
655	STEAM ELECTRIC POWER, HARRIS	Contract with City of Houston	\$59,758,433	598.42
656	SEABROOK	Expanded use of groundwater	\$205,013	598.39
657	HARRIS COUNTY FWSD #6	Expanded use of groundwater	\$21,209	598.37
658	HUNTERS CREEK VILLAGE	Expanded use of groundwater	\$110,758	598.14
659	MONTGOMERY COUNTY MUD #9	SJRA Water Resources Assessment Plan participation	\$110,758	597.43
059	LAKE LIVINGSTON WATER SUPPLY & SEWER	SINA Water Resources Assessment Plan participation	\$127,005	597.45
660		Expanded use of groundwater	ć7.070	507.22
660		Expanded use of groundwater	\$7,070	597.33
661	MANUFACTURING, MONTGOMERY	Interim strategies - temporary overdraft	\$1,099,885	597.33
662	MINING, MONTGOMERY	Interim strategies - temporary overdraft	\$259,154	597.33
663	STEAM ELECTRIC POWER, GALVESTON	Interim strategies - temporary overdraft	\$5,998,882	597.33
664	MONTGOMERY COUNTY MUD #8	SJRA Water Resources Assessment Plan participation	\$40,062	596.87
665	PINEY POINT VILLAGE	Expanded use of groundwater	\$40,062	596.22
666	MANUFACTURING, BRAZORIA	Expanded use of groundwater	\$8,782,696	596.21
667	HARRIS COUNTY WCID #21	Expanded use of groundwater	\$21,209	596.21
668	MANUFACTURING, BRAZORIA	Contract with GCWA	\$94,758,507	595.95
669	HARRIS COUNTY WCID #50	Expanded use of groundwater	\$25,922	595.79
670	MINING, FORT BEND	Expanded use of groundwater	\$21,209	595.50
671	SOUTHWEST UTILITIES	Expanded use of groundwater	\$44,775	595.31
672	IRRIGATION, BRAZORIA	Contract with GCWA	\$0	594.17
673	DICKINSON	Interim strategies	\$1,146,303	593.49
674	COUNTY-OTHER, HARRIS	Contract with SJRA	\$34,903,768	593.18

*Prioritizations are based on Uniform Standards developed and adopted by the HB4 Stakeholder Committee and are subject to change;

final prioritizations are due by September 1, 2014.

**Projects are ordered from highest to lowest score.

(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

REGION H

Reference

rence	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Sco
75	MONTGOMERY COUNTY UD #3	SJRA Water Resources Assessment Plan participation	\$992,750	592.06
'6	STANLEY LAKE MUD	SJRA Water Resources Assessment Plan participation	\$1,151,624	591.90
7	MONTGOMERY COUNTY UD #4	SJRA Water Resources Assessment Plan participation	\$1,215,621	591.87
8	SIMONTON	Municipal conservation - small water user group	\$1,213,021	591.62
9	OLD RIVER-WINFREE	Interim strategies - temporary overdraft	\$381,545	591.5
0	KEMAH	Interim strategies - temporary overdraft	\$402,715	590.6
1	MINING, CHAMBERS	Reallocation of existing supplies	\$1,858,825	589.4
2	BAILEY'S PRAIRIE	Municipal conservation - small water user group	\$1,030,025	586.9
3	MONTGOMERY COUNTY MUD #18	SJRA Water Resources Assessment Plan participation	\$8,059,544	586.1
4	LEAGUE CITY	Interim strategies - temporary overdraft	\$6,094,892	585.4
-	CENTRAL HARRIS COUNTY REGIONAL WATER		\$0,054,052	505.4
5	AUTHORITY	Reallocation of existing supplies	\$191,570	584.9
6	CLEAR LAKE SHORES	Interim strategies - temporary overdraft	\$195,566	583.8
7	BRAZOS RIVER AUTHORITY	BRA to Cities of Richmond-Rosenberg contract	\$155,560	583.5
, 8	RICHMOND-ROSENBERG	BRA to Cities of Richmond-Rosenberg contract	\$0	583.5
9	HOUSTON	City of Houston bayous permit	\$20,956,000	583.5
0	SOUTHSIDE PLACE	Reallocation of existing supplies	\$142,789	581.2
1	LIVESTOCK, BRAZORIA	Expanded use of groundwater	\$8,972	581.0
2	HOUSTON	City of Houston indirect reuse	\$306,052,884	580.7
2	NORTH HARRIS COUNTY REGIONAL WATER		\$300,032,884	560.7
3	AUTHORITY	Reallocation of existing supplies	\$0	580.5
5 4	NEW CANEY MUD	Interim strategies - temporary overdraft	\$625,873	580.5
	FORT BEND COUNTY MUD #25	Contract with BRA	\$41,171,973	
5	NORTH FORT BEND WATER AUTHORITY	Wastewater reclamation for municipal irrigation	\$6,796,870	580.0
6				579.5
7		Interim strategies - temporary overdraft	\$32,992	578.8
8	MANUFACTURING, BRAZORIA	Contract with Dow	\$155,206,615	578.5
9	CRYSTAL SPRNGS WATER COMPANY	Contract with City of Houston	\$33,055	578.3
0	SPLENDORA	Interim strategies - temporary overdraft	\$77,765	577.9
1	CUT AND SHOOT	Contract with SJRA	\$159,521	577.7
2	PANORAMA VILLAGE	Contract with SJRA	\$37,261	577.6
3	MAGNOLIA	Interim strategies - temporary overdraft	\$181,433	577.5
4	MONTGOMERY COUNTY MUD #19	Interim strategies - temporary overdraft	\$188,499	577.4
5	WOODBRANCH	Interim strategies - temporary overdraft	\$75,409	577.4
6	OAK RIDGE NORTH	Contract with SJRA	\$441,765	577.4
7	SHENANDOAH	Contract with SJRA	\$917,145	577.4
8	HITCHCOCK	Expanded use of groundwater	\$2,357	577.3
9	MONTGOMERY COUNTY MUD #19	Contract with SJRA	\$0	577.3
0	PANORAMA VILLAGE	Interim strategies - temporary overdraft	\$268,573	577.3
1	CONROE	Expanded use of groundwater	\$0	577.3
2	EAST PLANTATION UD	Interim strategies - temporary overdraft	\$193,211	577.2
3	MONTGOMERY COUNTY MUD #9	Interim strategies - temporary overdraft	\$325,071	577.1
4	COUNTY-OTHER, MONTGOMERY	Interim strategies - temporary overdraft	\$8,156,834	577.1
5	MONTGOMERY COUNTY UD #2	Interim strategies - temporary overdraft	\$228,540	577.1
6	H M W SUD	Contract with SJRA	\$1,237,343	577.0
7	THE WOODLANDS	Contract with SJRA	\$0	576.9
8	COUNTY-OTHER, HARRIS	Contract with City of Houston	\$1,234,058	576.9
9	MONTGOMERY	Interim strategies - temporary overdraft	\$101,329	576.8
0	SOUTHERN MONTGOMERY COUNTY MUD	Contract with SJRA	\$0	576.7
1	RAYFORD ROAD MUD	Contract with SJRA	\$0	576.6
2	CUT AND SHOOT	Interim strategies - temporary overdraft	\$84,834	576.5
3	PATTON VILLAGE	Interim strategies - temporary overdraft	\$35,348	576.5
4	MANVEL	Expanded use of groundwater	\$58,914	576.0
5	ROMAN FOREST	Interim strategies - temporary overdraft	\$219,120	576.0
6	THE WOODLANDS	Expanded use of groundwater	\$0	575.9
7	MONTGOMERY COUNTY UD #4	Interim strategies - temporary overdraft	\$393,307	575.8
8	STANLEY LAKE MUD	Interim strategies - temporary overdraft	\$296,825	575.7
9	MONTGOMERY COUNTY MUD #8	Interim strategies - temporary overdraft	\$336,839	575.7
0	SHENANDOAH	Interim strategies - temporary overdraft	\$698,545	575.7
1	SPRING CREEK UD	Interim strategies - temporary overdraft	\$214,409	575.6

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(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

Draft Score

575.63 575.56

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REGION H

Reference			
No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost
732	MONTGOMERY COUNTY MUD #18	Interim strategies - temporary overdraft	\$747,724
733	MONTGOMERY COUNTY UD #3	Interim strategies - temporary overdraft	\$193,211
734	WILLIS	Interim strategies - temporary overdraft	\$226,185
735	RIVER PLANTATION MUD	Interim strategies - temporary overdraft	\$332,132
736	POINT AQUARIUS MUD	Interim strategies - temporary overdraft	\$292,116
737	OAK RIDGE NORTH	Interim strategies - temporary overdraft	\$270,927
738	MONTGOMERY COUNTY WCID #1	Interim strategies - temporary overdraft	\$197,922
739	SPRING CREEK UD	Contract with SJRA	\$574,559
740	RAYFORD ROAD MUD	Interim strategies - temporary overdraft	\$901,989
741	PORTER WSC	Interim strategies - temporary overdraft	\$759,427
742	THE WOODLANDS	Interim strategies - temporary overdraft	\$5,296,115
743	CONROE	Interim strategies - temporary overdraft	\$4,159,924
744	H M W SUD	Interim strategies - temporary overdraft	\$663,391
745	SOUTHERN MONTGOMERY COUNTY MUD	Interim strategies - temporary overdraft	\$740,701
746	CONROE	Contract with SJRA	\$9,663,986
747	MONTGOMERY COUNTY MUD #18	Expanded use of groundwater	\$266,435
748	EAST PLANTATION UD	Contract with SJRA	\$544,862
749	CRYSTAL SPRNGS WATER COMPANY	Interim strategies - temporary overdraft	\$242,671
	WEST HARRIS COUNTY REGIONAL WATER		
750	AUTHORITY	Wastewater reclamation for municipal irrigation	\$2,221,700
751	STAGECOACH	Expanded use of groundwater	\$70,154
752	MONT BELVIEU	Interim strategies - temporary overdraft	\$1,208,870
753	POINT AQUARIUS MUD	Expanded use of groundwater	\$509,502
754	MANUFACTURING, CHAMBERS	Expanded use of groundwater	\$463,884
755	COUNTY-OTHER, MONTGOMERY	Expanded use of groundwater	\$1,607,119
756	COUNTY-OTHER, CHAMBERS	Interim strategies - temporary overdraft	\$454,446
757	COUNTY-OTHER, CHAMBERS	Reallocation of existing supplies	\$245,025
758	MANUFACTURING, HARRIS	Reallocation of existing supplies	\$42,221,489
759	WILLIS	Contract with SJRA	\$521,648
760	MONTGOMERY COUNTY UD #3	Contract with SJRA	\$319,774
761	MONTGOMERY COUNTY UD #4	Contract with SJRA	\$229,664
762	STANLEY LAKE MUD	Contract with SJRA	\$215,962
763	MANUFACTURING, HARRIS	Contract with City of Houston	\$91,710,759
764	GULF COAST WATER AUTHORITY	GCWA off-channel reservoir	\$197,448,012
765	MONT BELVIEU	Reallocation of existing supplies	\$477,951
766	MONTGOMERY COUNTY MUD #9	Expanded use of groundwater	\$23,144
767	MINING, GALVESTON	Interim strategies - temporary overdraft	\$35,348
768	CLUTE	Contract with Brazosport Water Authority	\$349,878
769	ORBIT SYSTEMS INC	Contract with BRA	\$186,464
770	BRAZOS RIVER AUTHORITY	Brazos saltwater barrier	\$44,470,739
771	ALVIN	Contract with GCWA	\$6,517,726
772	HARRIS COUNTY MUD #158	Contract with City of Houston	\$106,157
773	STEAM ELECTRIC POWER, HARRIS	Contract with City of Houston	\$74,955,232
774	IRRIGATION, BRAZORIA	Expanded use of groundwater	\$3,277,008
775	CRYSTAL SPRNGS WATER COMPANY	Reallocation of existing supplies	\$141,596
776	MONTGOMERY COUNTY MUD #18	Contract with SJRA	\$3,792,506
777	CROSBY MUD	Municipal conservation - medium water user group	\$0
778	CLUTE	Expanded use of groundwater	\$103,689
779	MONTGOMERY COUNTY MUD #9	Contract with SJRA	\$336,693
780	MONTGOMERY COUNTY MUD #8	Contract with SJRA	\$278,454
780	HILSHIRE VILLAGE	Reallocation of existing supplies	\$121,185
782	PEARLAND	Reallocation of existing supplies	\$0
782	CONSUMERS WATER INC	Interim strategies - temporary overdraft	\$89,547
105	NORTH HARRIS COUNTY REGIONAL WATER		
784	AUTHORITY	Wastewater reclamation for municipal irrigation	\$4,314,260
784 785	SAN JACINTO RIVER AUTHORITY	TRA to SJRA contract	\$302,781,597
785	SOUTHWEST UTILITIES	Interim strategies - temporary overdraft	\$101,329
786	BEACH CITY	Interim strategies - temporary overdraft Interim strategies - temporary overdraft	\$75,409
787		Expanded use of groundwater	
/88	GALENA PARK	Expanded use of groundwater	\$4,713

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**Projects are ordered from highest to lowest score.

Reference

(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

REGION H

Reference

Reference				
No.**	Sponsor	Recommended Water Management Strategy Name		Draft Score
789	HARRIS COUNTY WCID #84	Expanded use of groundwater	\$2,357	514.69
790	COUNTY-OTHER, FORT BEND	Wastewater reclamation for municipal irrigation	\$8,973,765	509.32
791	COUNTY-OTHER, HARRIS	Wastewater reclamation for municipal irrigation	\$11,663,259	508.68
792	COUNTY-OTHER, MONTGOMERY	Contract with SJRA	\$21,897,960	505.14
793	COUNTY-OTHER, MONTGOMERY	Wastewater reclamation for municipal irrigation	\$13,460,649	504.92
794	RIVER PLANTATION MUD	Contract with SJRA	\$780,338	502.98
795	EAST PLANTATION UD	Expanded use of groundwater	\$0	500.79
796	STEAM ELECTRIC POWER, HARRIS	City of Houston indirect reuse	\$66,073,816	500.38
797	HARRIS COUNTY MUD #50	Contract with SJRA	\$0	495.12
798	HOLIDAY LAKES	Municipal conservation - small water user group	\$0	495.00
799	STEAM ELECTRIC POWER, FORT BEND	Contract with NRG Energy	\$0	492.67
800	COUNTY-OTHER, BRAZORIA	Wastewater reclamation for municipal irrigation	\$612,746	489.66
801	HOUSTON	SJRA to City of Houston contract	\$0	487.24
802	SPLENDORA	Expanded use of groundwater	\$35,231	480.29
803	MONTGOMERY	Contract with SJRA	\$1,892,736	479.93
804	CRYSTAL SPRNGS WATER COMPANY	Expanded use of groundwater	\$91,897	478.59
805	RIVER PLANTATION MUD	Expanded use of groundwater	\$0	477.09
806	COUNTY-OTHER, HARRIS	City of Houston indirect reuse	\$157,804,088	469.42
807	MONTGOMERY	SJRA Water Resources Assessment Plan participation	\$2,270,976	468.06
808	MANUFACTURING, HARRIS	City of Houston indirect reuse	\$44,811,089	463.63
809	FULSHEAR	NFBWA Groundwater Reduction Plan participation	\$702,763	458.07
810	CHIMNEY HILL MUD	Reallocation of existing supplies	\$47,715	455.26
811	HARRIS COUNTY MUD #158	Reallocation of existing supplies	\$41,283	453.72
812	BRAZOS RIVER AUTHORITY	BRA to NRG Energy contract	\$0	452.67
813	NRG	BRA to NRG Energy contract	\$0	452.67
	NORTH HARRIS COUNTY REGIONAL WATER			
814	AUTHORITY	NHCRWA indirect reuse	\$66,778,694	447.06
815	OLD RIVER-WINFREE	Expanded use of groundwater	\$0	435.39
816	SPRING CREEK UD	Expanded use of groundwater	\$0	418.64
817	RICHMOND	Contract with Cities of Richmond-Rosenberg	\$0	413.65
818	HOUSTON	Wastewater reuse for industry	\$332,051,761	412.67
819	BRAZOS RIVER AUTHORITY	Fort Bend off-channel reservoir	\$202,514,788	403.99
820	COUNTY-OTHER, FORT BEND	Contract with GCWA	\$34,290,507	402.39
821	HOLIDAY LAKES	Expanded use of groundwater	\$2,357	399.00
822	NEW CANEY MUD	Expanded use of groundwater	\$40,876	395.55
823	JACINTO CITY	Reallocation of existing supplies	\$116,988	364.95
824	WALLER	Reallocation of existing supplies	\$448,989	360.35
825	JACINTO CITY	Contract with City of Houston	\$171,541	357.25
826	BRAZOS RIVER AUTHORITY	Freeport desalination plant	\$255,699,000	356.54
020	NORTH HARRIS COUNTY REGIONAL WATER		<i>\$233,033,000</i>	555.54
827	AUTHORITY	City of Houston indirect reuse	\$147,080,973	355.37
828	HILLCREST	Expanded use of groundwater	\$2,357	336.50
828 829	BRAZOS RIVER AUTHORITY	Brazoria off-channel reservoir	\$173,898,602	288.74

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REGION I

Reference
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eference No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
1	LOWER NECHES VALLEY AUTHORITY	Wholesale customer conservation	\$1,400,000	944.00
2	HOUSTON COUNTY WCID #1	Permit amendment - Houston County Lake	\$0	908.00
3	NACOGDOCHES	New wells - Carrizo Wilcox Aquifer	\$2,727,000	902.33
4	JACKSONVILLE	Infrastructure improvements	\$1,000,000	894.33
5	ANGELINA & NECHES RIVER AUTHORITY	New source - Lake Columbia	\$231,865,000	884.00
6	IRRIGATION, HOUSTON	New wells - Carrizo Wilcox Aguifer	\$3,205,560	874.33
7	IRRIGATION, SMITH	New wells - Queen City Aquifer	\$357,794	874.33
8	MINING, SMITH	New wells - Queen City Aquifer	\$655,416	874.33
9	MANUFACTURING, ORANGE	Purchase water from provider (1)	\$0	872.67
5			ŶŬ	072.07
10	LOWER NECHES VALLEY AUTHORITY	Saltwater barrier conjunctive operation with Rayburn/Steinhagen	\$2,000,000	866.33
11	IRRIGATION, HENDERSON	Indirect reuse	\$0	862.33
12	LIVESTOCK, HENDERSON	Indirect reuse	\$0	862.33
13	NACOGDOCHES	Municipal conservation	\$0	862.33
14	IRRIGATION, HARDIN	Purchase water from provider (2)	\$2,405,001	854.33
15	LOWER NECHES VALLEY AUTHORITY	Permit amendment for Sam Rayburn Reservoir	\$0	854.33
16	MANUFACTURING, ANGELINA	Purchase water from provider (2)	\$26,176,750	854.33
10	COUNTY-OTHER, POLK	New wells - Gulf Coast Aquifer	\$2,991,138	849.56
18	LIVESTOCK, SABINE	Expand local surface water supplies		
18 19	MANUFACTURING, POLK	New wells - Gulf Coast Aquifer	\$562,700 \$581,344	834.49 834.33
20		New wells - Carrizo Wilcox Aquifer		834.33
		New wells - Carrizo Wilcox Aquifer	\$33,300 \$228,730	
21	MINING, ANDERSON			834.33
22	STEAM ELECTRIC POWER, ANGELINA	New wells - Carrizo Wilcox Aquifer	\$1,724,909	834.33
23	CENTER	Municipal conservation	\$0	822.33
24		Purchase water from provider (1)	\$0	814.33
25	MANUFACTURING, HOUSTON	Purchase water from provider (1)	\$0	814.33
26	STEAM ELECTRIC POWER, JEFFERSON	Purchase water from provider (1)	\$13,647,296	814.33
27	WOODVILLE	New wells - Gulf Coast Aquifer	\$511,400	814.33
28	MANUFACTURING, NEWTON	New wells - Gulf Coast Aquifer	\$891,529	812.67
29	LUFKIN	Lake Kurth Regional System	\$56,488,600	809.84
30	COUNTY-OTHER, ORANGE	Overdraft Gulf Coast Aquifer	\$432,222	802.33
31	KIRBYVILLE	Municipal conservation	\$0	802.33
32	LIVESTOCK, HOUSTON	New wells - Carrizo Wilcox Aquifer	\$1,335,649	800.74
33	ATHENS	Municipal conservation	\$0	799.61
24		An action Machine Divers Authority Treatment and Distribution Customs	625 427 250	
34	ANGELINA & NECHES RIVER AUTHORITY	Angelina-Neches River Authority Treatment and Distribution System	\$35,127,250	700.00
35	APPLEBY WSC	Lake Noconiche Regional Supply System	\$4,392,350	796.00
36	COUNTY-OTHER, NACOGDOCHES	Lake Noconiche Regional Supply System	\$7,320,600	796.00
37	JACKSON WSC	Purchase water from provider (2)	\$0	796.00
38	LILLY GROVE SUD	Lake Noconiche Regional Supply System	\$7,320,600	796.00
39	NEW SUMMERFIELD	Purchase water from provider (1)	\$0	796.00
40	SWIFT WSC	Lake Noconiche Regional Supply System	\$5,856,500	796.00
41	WHITEHOUSE	Purchase water from provider (2)	\$0	796.00
42	BULLARD	New wells - Carrizo Wilcox Aquifer	\$305,674	794.33
43	COUNTY-OTHER, TYLER	New wells - Gulf Coast Aquifer	\$366,241	794.33
44	IRRIGATION, SAN AUGUSTINE	New wells - Carrizo Wilcox Aquifer	\$224,690	794.33
45	MANUFACTURING, HARDIN	New wells - Gulf Coast Aquifer	\$429,542	794.33
46	MANUFACTURING, PANOLA	Purchase water from provider (1)	\$0	794.33
47	STEAM ELECTRIC POWER, ANDERSON	Purchase water from provider (2)	\$24,917,413	794.33
48	ATHENS MUNICIPAL WATER AUTHORITY	Indirect reuse	\$0	793.56
49	LUFKIN	New wells - Carrizo Wilcox Aquifer	\$14,097,000	791.85
50	LIVESTOCK, SHELBY	New wells - Carrizo Wilcox Aquifer	\$2,428,400	785.97
51	DIBOLL	New wells - Yegua Jackson Aquifer	\$576,576	784.03
52	LIVESTOCK, SAN AUGUSTINE	New wells - Carrizo Wilcox Aquifer	\$568,710	783.01
53	LIVESTOCK, HOUSTON	New wells - Yegua Jackson Aquifer	\$1,335,649	781.49
54	COUNTY-OTHER, HARDIN	Overdraft Gulf Coast Aquifer	\$556,888	780.67
55	SWIFT WSC	New wells - Carrizo Wilcox Aquifer	\$498,171	777.64
56	DIBOLL	Purchase water from provider (2)	\$6,195,000	772.67
57	COUNTY-OTHER, HENDERSON	Municipal conservation	\$0	761.26

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REGION I

Reference

Reference				
No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
58	COUNTY-OTHER, JASPER	Overdraft Gulf Coast Aquifer	\$1,369,957	760.67
59	JACKSONVILLE	Purchase water from provider (3)	\$19,133,700	754.33
60	MAURICEVILLE SUD	New wells - Gulf Coast Aquifer	\$550,848	754.33
61	MINING, ANGELINA	Purchase water from provider (2)	\$5,793,150	754.33
62	NACOGDOCHES	Purchase water from provider (3)	\$37,282,050	754.33
63	HUDSON	Purchase water from provider (1)	\$0	754.33
64	STEAM ELECTRIC POWER, NACOGDOCHES	Purchase water from provider (2)	\$10,718,000	752.67
65	COUNTY-OTHER, SABINE	New wells - Carrizo Wilcox Aquifer	\$328,840	752.67
66	NEW SUMMERFIELD	Municipal conservation	\$0	752.13
67	COMMUNITY WATER COMPANY	New wells - Carrizo Wilcox Aquifer	\$1,640,776	747.80
68	COUNTY-OTHER, SHELBY	New wells - Carrizo Wilcox Aquifer	\$2,278,400	735.47
69	MINING, NACOGDOCHES	Purchase water from provider (2)	\$9,593,450	734.33
70	D&M WSC	New wells - Carrizo Wilcox Aquifer	\$492,348	734.33
71	HUDSON WSC	New wells - Carrizo Wilcox Aquifer	\$3,274,192	734.33
72	LIVESTOCK, NACOGDOCHES	New wells - Carrizo Wilcox Aquifer	\$1,969,392	734.33
73	ATHENS	Indirect reuse	\$0	720.23
74	FRANKSTON	New wells - Carrizo Wilcox Aquifer	\$255,951	714.33
75	STEAM ELECTRIC POWER, NEWTON	Purchase water from provider (2)	\$12,515,350	714.33
76	RUSK	Purchase water from provider (2)	\$28,435,800	712.67
77	ATHENS MUNICIPAL WATER AUTHORITY	Overdraft Carrizo Wilcox Aguifer	\$3,799,000	709.13
78	LIVESTOCK, SAN AUGUSTINE	Expand local surface water supplies	\$562,700	698.91
79	LIVESTOCK, SABINE	New wells - Carrizo Wilcox Aquifer	\$226,430	695.05
80	COUNTY-OTHER, NACOGDOCHES	Purchase water from provider (1)	\$0	692.67
81	DIBOLL	Municipal conservation	\$0	688.48
82	COUNTY-OTHER, HENDERSON	New wells - Queen City Aguifer	\$4,420,100	684.78
83	APPLEBY WSC	Municipal conservation	\$0	682.33
84	MINING, RUSK	New wells - Carrizo Wilcox Aquifer	\$241,600	674.33
85	TYLER	Lake Palestine infrastructure	\$79,389,250	674.33
86	FRANKSTON	Municipal conservation	\$0	672.89
87	COUNTY-OTHER, ANGELINA	New wells - Yegua Jackson Aquifer	\$419,717	667.15
88	COUNTY-OTHER, SHELBY	Purchase water from provider (2)	\$3,024,150	665.67
89	LIVESTOCK, ANGELINA	Expand local surface water supplies	\$168,800	662.33
90	LUFKIN	Municipal conservation	\$0	658.08
91	COUNTY-OTHER, HENDERSON	Overdraft Carrizo Wilcox Aguifer	\$0	657.33
92	MANUFACTURING, SMITH	Purchase water from provider (2)	\$1,476,152	654.33
93	MINING , SAN AUGUSTINE	Purchase water from provider (2)	\$8,212,450	644.89
94	MINING , SAN AUGUSTINE	Purchase water from provider (2)	\$2,627,850	637.11
95	MINING , SHELBY	Purchase water from provider (2)	\$1,543,400	631.00
96	MINING, CHEROKEE	Purchase water from provider (2)	\$3,619,300	631.00
90 97	RUSK	Municipal conservation	\$3,019,300	628.87
	COUNTY-OTHER, HENDERSON	Purchase water from provider (2)	\$8,937,350	
98 99	,	New wells - Carrizo Wilcox Aquifer	\$609,900	627.09 625.88
	COUNTY-OTHER, HENDERSON	Municipal conservation	. ,	
100 101	BULLARD LOWER NECHES VALLEY AUTHORITY	Purchase water from provider (2)	\$0 \$39,168,200	618.32 614.33
101	STEAM ELECTRIC POWER, NACOGDOCHES	Purchase water from provider (2) Purchase water from provider (2)	\$39,168,200	611.45
		Municipal conservation		
103 104	LINDALE RURAL WSC COUNTY-OTHER, JASPER	New wells - Gulf Coast Aquifer	\$0 \$393,088	602.82 601.23
	-	•		
105 106	COUNTY-OTHER, TRINITY LOWER NECHES VALLEY AUTHORITY	New wells - Yegua Jackson Aquifer Reallocation of flood storage (Rayburn)	\$249,851 \$0	594.33 594.33
106	COUNTY-OTHER, SHELBY	Purchase water from provider (1)	\$0	594.33
107		Purchase water from provider (1) Purchase water from provider (1)	\$3,847,950	591.18
	MINING , SHELBY COUNTY-OTHER, ANGELINA	Purchase water from provider (1)	\$3,847,950	
109 110	-			574.98
110		Purchase water from provider (3)	\$0	574.33
111	UPPER NECHES MWD	Fastrill replacement (Region I component)	\$0	556.00
112		Expand local surface water supplies	\$689,600	553.90
113	WHITEHOUSE	Purchase water from provider (3)	\$0	549.33
114	LIVESTOCK, SHELBY	Purchase water from provider (2)	\$4,763,200	546.82
115		Angelina County Regional Project	\$53,164,000	541.97
116	COUNTY-OTHER, ANDERSON	Overdraft Carrizo Wilcox Aquifer	\$262,189	540.46

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REGION I

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Reference	
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Reference				
No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
117	LILLY GROVE SUD	New wells - Carrizo Wilcox Aquifer	\$580,504	532.67
118	MANUFACTURING, SHELBY	Purchase water from provider (1)	\$0	514.33
119	MINING, JEFFERSON	New wells - Gulf Coast Aquifer	\$103,083	514.33
120	ATHENS MUNICIPAL WATER AUTHORITY	Forest Grove Reservoir project	\$26,619,000	480.44
121	MANUFACTURING, ORANGE	Purchase water from provider (2)	\$0	449.14
122	BROWNSBORO	Overdraft Carrizo Wilcox Aquifer	\$148,600	442.33
123	COUNTY-OTHER, ANGELINA	Purchase water from provider (2)	\$0	432.37
124	STEAM ELECTRIC POWER, RUSK	Purchase water from provider (2)	\$8,640,450	428.92
125	COUNTY-OTHER, HARDIN	New wells - Gulf Coast Aquifer	\$0	426.66
126	FOUR WAY WSC	Purchase water from provider (2)	\$669,192	414.33
127	COUNTY-OTHER, ANDERSON	New wells - Queen City Aquifer	\$212,732	412.26
128	STEAM ELECTRIC POWER, RUSK	Purchase water from provider (2)	\$1,318,500	411.94
129	ATHENS MUNICIPAL WATER AUTHORITY	New water treatment plant	\$12,387,000	346.45
130	LINDALE RURAL WSC	New wells - Carrizo Wilcox Aquifer	\$347,259	318.56

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(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

REGION J

Reference		
No.**	Sponsor	Recommended Water Management Strategy Name
1	CAMP WOOD	Groundwater wells
2	KERRVILLE	Increased water treatment and aquifer storage and recovery capacity
3	KERRVILLE	Conservation: system water audit and water loss audit
4	COUNTY-OTHER, REAL	Additional groundwater wells
5	COUNTY-OTHER, REAL	Conservation: system water audit and water loss audit
6	KERRVILLE	Purchase water from UGRA
7	COUNTY-OTHER, KERR	Conservation: brush management
8	KERRVILLE	Conservation: public information
9	CAMP WOOD	Conservation: public information
10	COUNTY-OTHER, KERR	Conservation: public information
11	COUNTY-OTHER, EDWARDS	Conservation: public information
12	COUNTY-OTHER, EDWARDS	Replace pressure tank
13	COUNTY-OTHER, EDWARDS	Additional groundwater wells
14	BRACKETTVILLE	Conservation: system water audit and water loss audit
15	COUNTY-OTHER, KERR	Surface water storage
		Surface water acquisition, treatment and aquifer storage and

16

17

18

BANDERA

	COUNTY-OTHER, REAL	Conservation: system water audit and water loss audit	\$0	771.67
	KERRVILLE	Purchase water from UGRA	\$0	768.67
	COUNTY-OTHER, KERR	Conservation: brush management	\$3,937,790	767.67
	KERRVILLE	Conservation: public information	\$0	754.17
	CAMP WOOD	Conservation: public information	\$0	731.67
)	COUNTY-OTHER, KERR	Conservation: public information	\$0	731.67
1	COUNTY-OTHER, EDWARDS	Conservation: public information	\$0	730.00
2	COUNTY-OTHER, EDWARDS	Replace pressure tank	\$7,000	730.00
3	COUNTY-OTHER, EDWARDS	Additional groundwater wells	\$50,600	715.67
1	BRACKETTVILLE	Conservation: system water audit and water loss audit	\$0	702.00
5	COUNTY-OTHER, KERR	Surface water storage	\$7,050,000	687.67
		Surface water acquisition, treatment and aquifer storage and		
5	COUNTY-OTHER, KERR	recovery	\$17,005,100	683.67
		Surface water acquisition, treatment and aquifer storage and		
7	BANDERA	recovery	\$19,654,900	674.00

Conservation: public information

Capital Cost Draft Score

\$0 \$189,750

\$0

670.00

902.33

868.67

797.50

777.33

\$247,250

\$6,650,000

(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

REGION K

erence	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
1	GOFORTH WSC	Water transfer	\$0	958.33
2	MANUFACTURING, BASTROP	Expansion of Carrizo-Wilcox Aguifer	\$0	938.33
3	MOUNTAIN CITY	Drought management	\$0	938.33
4	IRRIGATION, BASTROP	Expansion of Queen City Aquifer	\$0	893.33
5	IRRIGATION, FAYETTE	Expansion of Sparta Aquifer	\$0	888.33
6	COUNTY-OTHER, COLORADO	Expansion of Gulf Coast Aquifer	\$0	880.33
7	MANUFACTURING, FAYETTE	Expansion of Sparta Aquifer	\$0	875.00
8	ROUND ROCK	House Bill 1437 for Williamson County	\$0	855.83
9	MINING, FAYETTE	Expansion of Gulf Coast Aguifer	\$0	850.33
10	POLONIA WSC	Expansion of Carrizo-Wilcox Aquifer	\$0	850.33
11	DRIPPING SPRINGS	Amend LCRA contract	\$0	849.17
12	IRRIGATION, MATAGORDA	City of Austin return flows	\$0	848.33
13	MANUFACTURING, HAYS	Drought management	\$0	845.83
14	COTTONWOOD SHORES	Amend LCRA contract	\$0	838.33
15	JONESTOWN	Amend LCRA contract	\$0	838.33
16	KINGSLAND WSC	Amend LCRA contract	\$0	838.33
17	LAKE LBJ MUD	Municipal conservation	\$0	836.67
18	IRRIGATION, COLORADO	City of Austin return flows	\$0	835.83
19	IRRIGATION, WHARTON	City of Austin return flows	\$0	833.42
20	IRRIGATION, MILLS	Expansion of Trinity Aguifer	\$0	826.17
21	LOWER COLORADO RIVER AUTHORITY	Amend LCRA contract	\$0	825.83
22	LOWER COLORADO RIVER AUTHORITY	LCRA Water Management Plan interruptible water supply	\$0	817.00
23	COUNTY-OTHER, LLANO	Municipal conservation	\$0	816.67
24	RICHLAND SUD	Municipal conservation	\$0	816.67
25	AUSTIN	City of Austin return flows	\$0	815.00
26	CIMARRON PARK WATER COMPANY	Drought management	\$0	805.00
27	MINING, COLORADO	Development of other aquifer	\$0	801.00
28	AUSTIN	City of Austin direct reuse (steam-electric)	\$302,250,510	800.33
29	LIVESTOCK, BURNET	Expansion of Trinity Aguifer	\$226,780	794.33
30	LIVESTOCK, COLORADO	Expansion of Gulf Coast Aguifer	\$246,500	794.33
31	LIVESTOCK, FAYETTE	Development of other aquifer	\$216,920	794.33
32	LIVESTOCK, LLANO	Expansion of Hickory Aquifer	\$611,320	794.33
33	LIVESTOCK, MATAGORDA	Expansion of Gulf Coast Aquifer	\$552,160	794.33
34	BEE CAVE VILLAGE	Purchase water from West Travis County Regional Water Supply	\$0	
35	MINING, BURNET	Expansion of Ellenburger-San Saba Aquifer	\$6,114,960	785.33
36	AUSTIN	City of Austin direct reuse (municipal and manufacturing)	\$302,250,510	782.67
37	AUSTIN	City of Austin conservation	\$0	780.00
38	IRRIGATION, WHARTON	House Bill 1437 on-farm conservation	\$610,863	775.83
39	BARTON CREEK WEST WSC	Municipal conservation	\$0	775.67
40	PFLUGERVILLE	Municipal conservation	\$0	775.00
11	STEAM ELECTRIC POWER, MATAGORDA	City of Austin return flows	\$0	772.33
12	MEADOWLAKES	Amend LCRA contract	\$0	768.33
43	RIVER PLACE ON LAKE AUSTIN	Municipal conservation	\$0	766.67
14	LAKEWAY	Amend LCRA contract	\$0	765.83
45	BASTROP	Municipal conservation	\$0	765.00
46	WEST LAKE HILLS	New LCRA contracts	\$0	758.33
17	COUNTY-OTHER, FAYETTE	Expansion of Sparta Aquifer	\$0	755.33
48	IRRIGATION, COLORADO	Irrigation district conveyance improvements	\$0	753.33
49	GOLDTHWAITE	Drought management	\$0	747.50
50	IRRIGATION, MATAGORDA	Irrigation district conveyance improvements	\$0	746.67
51	MINING, COLORADO	Expansion of Gulf Coast Aquifer	\$0	743.67
2	LAKEWAY	Municipal conservation	\$0	742.50
3	MEADOWLAKES	Municipal conservation	\$0	740.00
54	WINDERMERE UTILITY COMPANY	New LCRA contracts	\$0	738.33
55	ROLLINGWOOD	New LCRA contracts	\$0	737.50
56	SCHULENBURG	Municipal conservation	\$0	729.17
57	MARBLE FALLS	Municipal conservation	\$0	725.83

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(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

REGION K

erence Io.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
		Expand supply from South Texas Project Nuclear Operating Company		
58	STEAM ELECTRIC POWER, MATAGORDA	Reservoir	\$0	725.33
59	BEE CAVE VILLAGE	Municipal conservation	\$0	720.83
60	IRRIGATION, WHARTON	Irrigation district conveyance improvements	\$0	719.17
61	BERTRAM	Municipal conservation	\$0	718.33
62	GOLDTHWAITE	Municipal conservation	\$0	716.67
63	LLANO	Municipal conservation	\$0	715.00
64	LOWER COLORADO RIVER AUTHORITY	Conjunctive use of groundwater - includes overdraft	\$0	714.17
65	LOWER COLORADO RIVER AUTHORITY	On-farm conservation	\$0	705.83
66	WEST LAKE HILLS	Municipal conservation	\$0 \$0	705.83
67	MINING, BURNET	Expansion of Trinity Aquifer	\$0	705.33
68	RIVER PLACE ON LAKE AUSTIN	Amend LCRA contract	\$0	705.00
08	RIVER PLACE ON LAKE AUSTIN		ŲÇ	703.00
60		Blend brackish surface water in South Texas Project Nuclear	ćo	705.00
69	STEAM ELECTRIC POWER, MATAGORDA	Operating Company Reservoir	\$0	705.00
70	LOWER COLORADO RIVER AUTHORITY	Development of new rice varieties	\$0	704.50
71	COUNTY-OTHER, BASTROP	Expansion of Carrizo-Wilcox Aquifer	\$4,280,640	703.50
72	ROLLINGWOOD	Municipal conservation	\$0	701.67
73	MINING, BASTROP	Expansion of Carrizo-Wilcox Aquifer	\$3,219,360	697.00
74	SMITHVILLE	Expansion of Carrizo-Wilcox Aquifer	\$1,041,440	695.33
75	ROUND ROCK	Municipal conservation	\$0	694.17
76	BRIARCLIFF VILLAGE	Municipal conservation	\$0	691.67
77	IRRIGATION, BASTROP	Temporary drought period use of Queen City Aquifer	\$0	686.67
78	WHARTON	Municipal conservation	\$0	683.33
79	CIMARRON PARK WATER COMPANY	Water allocation	\$0	681.17
80	DRIPPING SPRINGS	Municipal conservation	\$0	680.83
81	MANVILLE WSC	New LCRA contracts	\$0	678.33
82	MANOR	Municipal conservation	\$0 \$0	676.67
			\$0	
83	MANOR	New LCRA contracts	\$0	674.83
84	GOLDTHWAITE	New LCRA contracts		669.83
85	ELGIN	Expansion of Carrizo-Wilcox Aquifer	\$2,082,880	668.50
86	CREEDMOOR-MAHA WSC	New LCRA contracts	\$0	667.33
87	BUDA	Development of Carrizo-Wilcox Aquifer	\$6,807,200	666.67
88	IRRIGATION, MATAGORDA	Downstream return flows	\$0	666.25
89	IRRIGATION, COLORADO	Downstream return flows	\$0	665.33
90	IRRIGATION, WHARTON	Downstream return flows	\$0	665.33
91	FAYETTE WSC	Expansion of Gulf Coast Aquifer	\$676,480	665.00
92	BASTROP	Expansion of other aquifer	\$1,721,920	661.83
93	COUNTY-OTHER, HAYS	Development of saline zone of Edwards-Balcones Fault Zone Aquifer	\$16,693,491	654.67
94	IRRIGATION, MILLS	Water allocation	\$0	654.50
95	STEAM ELECTRIC POWER, MATAGORDA	Water right permit amendment	\$0	650.67
96	GOLDTHWAITE	Expansion of Trinity Aquifer	\$1,352,960	648.50
97	COUNTY-OTHER, HAYS	Purchase water from City of Austin	\$2,280,200	644.17
98	DRIPPING SPRINGS WSC	Amend LCRA contract	\$2,280,200	640.00
99		Development of Ellenburger-San Saba Aquifer	\$3,624,413	639.17
100	WEST TRAVIS COUNTY REGIONAL WS	Municipal conservation	\$0	633.33
101	AUSTIN	Downstream return flows	\$0	632.58
102	AQUA WSC	Expansion of Carrizo-Wilcox Aquifer	\$6,248,640	632.50
103	COUNTY-OTHER, BURNET	Expansion of Trinity Aquifer	\$2,029,440	631.17
		Firm-up run-of-river with off-channel reservoir - LCRA/SAWS project		
104	LOWER COLORADO RIVER AUTHORITY	(Region K Component)	\$0	630.00
105	LOWER COLORADO RIVER AUTHORITY	Reuse by Highland Lakes communities	\$15,920,000	629.67
106	STEAM ELECTRIC POWER, MATAGORDA	Downstream return flows	\$0	623.67
107	CIMARRON PARK WATER COMPANY	Municipal conservation	\$0	614.17
108	ELGIN	Municipal conservation	\$0	600.00
109	COUNTY-OTHER, FAYETTE	Expansion of Gulf Coast Aquifer	\$0	598.67
110	STEAM ELECTRIC POWER, BASTROP	Amend LCRA contract	\$0	598.33
	STEAM ELECTRIC POWER, FAYETTE	New LCRA contracts	\$0	598.33
111	STEAN ELECTRIC POWER, FATELLE		JU .	JJ0.JJ

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(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

REGION K

Reference No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
NO.			Capital Cost	Diant Score
113	BARTON CREEK WEST WSC	Purchase water from West Travis County Regional Water Supply	\$0	596.67
114	CIMARRON PARK WATER COMPANY	Development of saline zone of Edwards-Balcones Fault Zone Aquifer	\$1,669,349	594.67
115	LLANO	Development of Hickory Aquifer	\$4,697,200	592.50
116	STEAM ELECTRIC POWER, MATAGORDA	New LCRA contracts	\$0	587.33
117	GOLDTHWAITE	Goldthwaite Channel Dam	\$1,841,800	582.00
118	SMITHVILLE	Municipal conservation	\$0	578.33
119	COUNTY-OTHER, MILLS	Expansion of Trinity Aquifer	\$0	574.33
120	MOUNTAIN CITY	Municipal conservation	\$0	556.67
121	LOWER COLORADO RIVER AUTHORITY	Enhanced municipal and industrial conservation	\$0	538.83
122	COUNTY-OTHER, BURNET	Expansion of Ellenburger-San Saba Aquifer	\$8,367,840	537.83
123	MANUFACTURING, HAYS	Development of Trinity Aquifer	\$4,084,198	536.00
124	COUNTY-OTHER, BLANCO	Development of Ellenburger-San Saba Aquifer	\$1,977,110	534.33
125	FAYETTE WSC	Development of other aquifer	\$2,887,868	529.33
126	MARBLE FALLS	Amend LCRA contract	\$0	524.17
127	GRANITE SHOALS	Amend LCRA contract	\$0	518.33
128	MANUFACTURING, FAYETTE	Expansion of Gulf Coast Aquifer	\$0	513.33
129	IRRIGATION, MATAGORDA	House Bill 1437 on-farm conservation	\$3,207,034	512.50
130	MANUFACTURING, WHARTON	Expansion of Gulf Coast Aquifer	\$0	510.33
131	MANUFACTURING, MATAGORDA	Temporary drought period use of Gulf Coast Aquifer	\$0	498.33
132	BRIARCLIFF VILLAGE	Amend LCRA contract	\$0	493.33
133	LOWER COLORADO RIVER AUTHORITY	Aquifer storage and recovery	\$168,711,000	474.83
134	BASTROP COUNTY WCID #2	Expansion of Carrizo-Wilcox Aquifer	\$0	454.33
135	COUNTY-OTHER, BASTROP	Additional municipal conservation	\$0	437.33
136	ELGIN	New LCRA contracts	\$17,556,000	432.33
137	BUDA	Development of saline zone of Edwards-Balcones Fault Zone Aquifer	\$1,391,124	421.67
138	PFLUGERVILLE	Amend LCRA contract	\$0	394.17
139	AQUA WSC	Additional municipal conservation	\$0	384.00
140	STEAM ELECTRIC POWER, WHARTON	Development of Gulf Coast Aquifer	\$164,000	374.33
141	COUNTY-OTHER, BASTROP	Development of Carrizo-Wilcox Aquifer	\$5,434,871	361.83
142	BERTRAM	Expansion of Ellenburger-San Saba Aquifer	\$0	353.67
143	SCHULENBURG	Expansion of Yegua-Jackson Aquifer	\$0	352.00
144	SMITHVILLE	Drought management	\$0	304.00
145	ELGIN	Drought management	\$0	285.67
146	AQUA WSC	Drought management	\$0	239.00
147	SMITHVILLE	Development of Queen City Aquifer	\$4,190,135	226.00

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REGION L

Reference No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
1	BEXAR MET WATER DISTRICT	CRWA Wells Ranch project Phase I	\$0	938.33
2	CANYON REGIONAL WATER AUTHORITY	CRWA Wells Ranch project Phase I	\$0	938.33
3	CIBOLO	CRWA Wells Ranch project Phase I	\$0	938.33
4	CRYSTAL CLEAR WSC	CRWA Wells Ranch project Phase I	\$0	938.33
5	LA VERNIA	CRWA Wells Ranch project Phase I	\$0	938.33
6	IRRIGATION, ATASCOSA	Irrigation water conservation	\$0	904.41
0			ŞŪ	904.41
7	BEXAR MET WATER DISTRICT	CRWA Wells Ranch project Phase II (including Gonzales County)	\$0	902.33
8	CANYON REGIONAL WATER AUTHORITY	CRWA Wells Ranch project Phase II (including Gonzales County)	\$34,910,000	902.33
9	CIBOLO	CRWA Wells Ranch project Phase II (including Gonzales County)	\$0	902.33
10	GREEN VALLEY SUD	CRWA Wells Ranch project Phase II (including Gonzales County)	\$0	902.33
11	MARION	CRWA Wells Ranch project Phase II (including Gonzales County)	\$0	902.33
12	MARTINDALE WSC	CRWA Wells Ranch project Phase II (including Gonzales County)	\$0	902.33
13	SANTA CLARA	CRWA Wells Ranch project Phase II (including Gonzales County)	\$0	902.33
		Regional Carrizo for SSLGC project expansion (including Gonzales		
14	SCHERTZ	County)	\$0	864.00
		Regional Carrizo for SSLGC project expansion (including Gonzales		
15	SELMA	County)	\$0	864.00
16	ALAMO HEIGHTS	Edwards transfers	\$0	854.33
		Purchase from wholesale water provider (SSLGC)/redistribution of		
17	GARDEN RIDGE	supplies	\$0	854.33
18	HONDO	Edwards transfers	\$0	854.33
19	KIRBY	Edwards transfers	\$0	854.33
20	LACOSTE	Edwards transfers	\$0	854.33
21	LYTLE	Edwards transfers	\$0	854.33
22	NATALIA	Edwards transfers	\$0	854.33
		Purchase from wholesale water provider (LNRA)/redistribution of		
23	POINT COMFORT	supplies	\$0	854.33
24	SABINAL	Edwards transfers	\$0	854.33
25	UNIVERSAL CITY	Edwards transfers	\$0	854.33
26	UVALDE	Edwards transfers	\$0	854.33
27	WINDCREST	Edwards transfers	\$0	854.33
28	YANCEY WSC	Edwards transfers	\$0	854.33
29	MANUFACTURING, COMAL	Recycled water programs	\$100,589,128	832.67
30	STEAM ELECTRIC POWER, ATASCOSA	Local groundwater Carrizo-Wilcox Aquifer (includes overdrafts)	\$4,808,000	832.33
31	IRRIGATION, MEDINA	Irrigation water conservation	\$0	831.00
32	AQUA WSC	Local groundwater Carrizo-Wilcox Aquifer (includes overdrafts)	\$1,984,000	824.33
33	KYLE	Hays/Caldwell Public Utility Authority Project (including Gonzales County)	\$86,417,021	824.00
34	MAXWELL WSC	Hays/Caldwell Public Utility Authority Project (including Gonzales County)	\$0	
35	MOUNTAIN CITY	Hays/Caldwell Public Utility Authority Project (including Gonzales County)	\$1,385,554	824.00
36	SAN MARCOS	Hays/Caldwell Public Utility Authority Project (including Gonzales County)	\$110,017,629	824.00
37	CRYSTAL CLEAR WSC	Regional Carrizo for SSLGC project expansion (including Gonzales County)	\$0	822.33
	SCHERTZ-SEGUIN LOCAL GOVERNMENT	Regional Carrizo for SSLGC project expansion (including Gonzales		
38	CORPORATION	County)	\$28,189,000	822.33
39	CASTLE HILLS	Municipal water conservation	\$0	822.28
	GONZALES COUNTY WSC	TWA Regional Carrizo (including Gonzales County)	\$0	816.00

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REGION L

Reference		
No.**	Sponsor	Recommended Water Management Strategy Name
41	TEXAS WATER ALLIANCE	TWA Regional Carrizo (including Gonzales County)
42	WIMBERLEY WSC	Wimberley and Woodcreek water supply project
43	WOODCREEK	Wimberley and Woodcreek water supply project
44	WOODCREEK UTILITIES INC	Wimberley and Woodcreek water supply project
45	CASTLE HILLS	Local groundwater (Trinity Aquifer)
46	COUNTY-OTHER, MEDINA	Edwards transfers
47	EAST MEDINA SUD	Edwards transfers
48	HILL COUNTRY VILLAGE	Edwards transfers
49	HOLLYWOOD PARK	Edwards transfers
		Industrial, steam-electric power generation, and minin
50	MINING, COMAL	conservation
		Industrial, steam-electric power generation, and minin
51	MINING, HAYS	conservation
52	ATASCOSA RURAL WSC	Edwards transfers
53	CASTROVILLE	Edwards transfers
54	PLUM CREEK WATER COMPANY	GBRA mid basin (surface water)
55	WINDCREST	Municipal water conservation
56	ALAMO HEIGHTS	Municipal water conservation
57	MANUFACTURING, BEXAR	Recycled water programs
58	COUNTY-OTHER, BEXAR	Municipal water conservation
59	SABINAL	Municipal water conservation
35	SABINAL	
60		Local groundwater Carrize Wilcov Aquifer (includes ov
60 61	BEXAR MET WATER DISTRICT	Local groundwater Carrizo-Wilcox Aquifer (includes ov
61 62	SHAVANO PARK	Municipal water conservation
02	JOURDANTON	Municipal water conservation Hays/Caldwell Public Utility Authority Project (includin
62		County)
63	CANYON REGIONAL WATER AUTHORITY	Hays/Caldwell Public Utility Authority Project (includin
C A		
64	COUNTY LINE WSC	County)
65		Hays/Caldwell Public Utility Authority Project (includin
65	CRYSTAL CLEAR WSC	County)
66		Hays/Caldwell Public Utility Authority Project (includin
66	EAST CENTRAL WSC	County)
		Hays/Caldwell Public Utility Authority Project (includin
67	GOFORTH WSC	County)
		Hays/Caldwell Public Utility Authority Project (includin
68	GREEN VALLEY SUD	County)
		Hays/Caldwell Public Utility Authority Project (includin
69	LA VERNIA	County)
		Hays/Caldwell Public Utility Authority Project (includin
70	MARION	County)
		Hays/Caldwell Public Utility Authority Project (includin
71	SANTA CLARA	County)
		Hays/Caldwell Public Utility Authority Project (includin
72	SS WSC	County)
		Construction of Lavaca River off-channel reservoir dive
73	MANUFACTURING, CALHOUN	(Region L component)
74	GUADALUPE BLANCO RIVER AUTHORITY	GBRA mid basin (surface water)
75	MUSTANG RIDGE	Municipal water conservation
76	BEXAR MET WATER DISTRICT	Medina Lake firm-up (aquifer storage and recovery)

Reference

\$0 814.33 electric power generation, and mining water \$0 814.33 electric power generation, and mining water \$0 814.33 \$0 812.67 \$0 812.67 \$0 812.00 surface water) conservation \$0 804.44 conservation \$0 793.97 \$196,094,169 792.67 rograms \$0 791.92 conservation \$0 791.64 conservation er Carrizo-Wilcox Aquifer (includes overdrafts) \$44,372,000 790.67 conservation \$0 788.34 \$0 785.38 conservation blic Utility Authority Project (including Gonzales \$94,758,058 782.33 blic Utility Authority Project (including Gonzales \$0 782.33 blic Utility Authority Project (including Gonzales \$0 782.33 blic Utility Authority Project (including Gonzales \$0 782.33 blic Utility Authority Project (including Gonzales \$15,139,490 782.33 blic Utility Authority Project (including Gonzales \$0 782.33 avaca River off-channel reservoir diversion project \$85,429,083 780.67 nent) surface water) \$546,941,000 778.33 conservation \$0 775.24 -up (aquifer storage and recovery) \$146,237,000 774.33 77 BULVERDE CITY TWA Regional Carrizo (including Gonzales County) 774.33 \$0 78 CANYON LAKE WSC TWA Regional Carrizo (including Gonzales County) \$0 774.33 79 CIBOLO 774.33 Medina Lake firm-up (aquifer storage and recovery) \$0 80 COUNTY-OTHER, COMAL TWA Regional Carrizo (including Gonzales County) \$0 774.33 81 GUADALUPE BLANCO RIVER AUTHORITY Wimberley and Woodcreek water supply project \$33,771,000 774.33 SHAVANO PARK Edwards transfers 774.33 82 \$0 SPRINGS HILL WSC TWA Regional Carrizo (including Gonzales County) 774.33 83 \$0 WATER SERVICES INC TWA Regional Carrizo (including Gonzales County) 774.33 84 \$0 NEW BRAUNFELS \$0 774.00 85 GBRA Simsboro project (overdraft) *Prioritizations are based on Uniform Standards developed and adopted by the HB4 Stakeholder Committee and are subject to change; final prioritizations are due by September 1, 2014.

**Projects are ordered from highest to lowest score.

Capital Cost Draft Score

\$0

\$0

\$O

\$0

\$0

\$0

\$0

816.00

816.00

816.00

816.00

814.33

814.33

814.33

814.33

\$313,060,000

(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

REGION L

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rence).**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Scor
86	JOURDANTON	Local groundwater Carrizo-Wilcox Aquifer (includes overdrafts)	\$2,441,000	772.33
37	MCCOY WSC	Local groundwater Carrizo-Wilcox Aquifer (includes overdrafts)	\$5,803,000	772.33
8	IRRIGATION, ZAVALA	Irrigation water conservation	\$0	772.23
9	CANYON REGIONAL WATER AUTHORITY	GBRA mid basin (surface water)	\$0	770.33
0	CIBOLO	GBRA mid basin (surface water)	\$0	770.33
1	CREEDMOOR-MAHA WSC	GBRA mid basin (surface water)	\$0	770.33
2	CRYSTAL CLEAR WSC	GBRA mid basin (surface water)	\$0	770.33
3	GOFORTH WSC	GBRA mid basin (surface water)	\$0	770.33
4	GREEN VALLEY SUD	GBRA mid basin (surface water)	\$0	770.33
5	LOCKHART	GBRA mid basin (surface water)	\$0	770.33
6	LULING	GBRA mid basin (surface water)	\$0	770.33
7	MARION	GBRA mid basin (surface water)	\$0	770.33
8	MUSTANG RIDGE	GBRA mid basin (surface water)	\$0	770.33
9	NIEDERWALD	GBRA mid basin (surface water)	\$0	770.33
00	SANTA CLARA	GBRA mid basin (surface water)	\$0	770.33
)1	BOERNE	Municipal water conservation	\$0	769.33
02	FLORESVILLE	Municipal water conservation	\$0	769.33
03	KENEDY	Municipal water conservation	\$0	769.33
04	SELMA	Municipal water conservation	\$0	769.33
05	UVALDE	Municipal water conservation	\$0	767.42
06	HONDO	Municipal water conservation	\$0	761.25
07	KARNES CITY	Local groundwater Carrizo-Wilcox Aquifer (includes overdrafts)	\$3,430,000	752.33
)8	STEAM ELECTRIC POWER, VICTORIA	Purchase from wholesale water provider (GBRA)	\$0	749.33
)9	WATER SERVICES INC	Edwards transfers	\$0	745.78
10	BEXAR MET WATER DISTRICT	Edwards transfers	\$0	744.91
11	CASTROVILLE	Municipal water conservation	\$0	744.79
12	SAN ANTONIO WATER SYSTEM	Edwards transfers	\$0	743.85
13	GUADALUPE BLANCO RIVER AUTHORITY	Storage above Canyon Reservoir (aquifer storage and recovery)	\$37,326,000	742.33
14	GUADALUPE BLANCO RIVER AUTHORITY	GBRA lower basin storage	\$33,800,000	741.54
15	MANUFACTURING, VICTORIA	GBRA lower basin storage	\$0	741.54
16	STEAM ELECTRIC POWER, VICTORIA	GBRA lower basin storage	\$0	741.54
L7	MANUFACTURING, BEXAR	Recycled water programs	\$0	741.01
18	HOLLYWOOD PARK	Municipal water conservation	\$0	737.32
19	HILL COUNTRY VILLAGE	Municipal water conservation	\$0	737.15
20	YANCEY WSC	Municipal water conservation	\$0	736.49
21	GARDEN RIDGE	Municipal water conservation	\$0	736.06
22	POINT COMFORT	Municipal water conservation	\$0	735.31
23	NEW BRAUNFELS	Municipal water conservation	\$0	734.80
24	CONVERSE	Local groundwater (Trinity Aquifer)	\$0	734.33
25	COUNTY LINE WSC	Local groundwater (Trinity Aquifer)	\$20,562,000	732.67
26	BULVERDE CITY	GBRA Simsboro project (overdraft)	\$0	732.33
27	CANYON LAKE WSC	GBRA Simsboro project (overdraft)	\$0	732.33
28	COUNTY-OTHER, COMAL	GBRA Simsboro project (overdraft)	\$0	732.33
29	GUADALUPE BLANCO RIVER AUTHORITY	GBRA Simsboro project (overdraft)	\$330,782,000	732.33
30	MANUFACTURING, COMAL	GBRA Simsboro project (overdraft)	\$0	732.33
31	LIVESTOCK, GOLIAD	Livestock water conservation	\$0	731.00
32	ss wsc	Local groundwater Carrizo-Wilcox Aquifer (includes overdrafts)	\$29,537,000	730.67
33	SUNKO WSC	Municipal water conservation	\$0	729.33
4	ASHERTON	Municipal water conservation	\$0	727.67
5	BALCONES HEIGHTS	Municipal water conservation	\$0	727.67
6	CARRIZO SPRINGS	Municipal water conservation	\$0	727.67
7	CHINA GROVE	Municipal water conservation	\$0	727.67
8	COTULLA	Municipal water conservation	\$0	727.67
39	COUNTY-OTHER, GUADALUPE	Municipal water conservation	\$0	727.67

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(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

REGION L

:	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Sc
0	CRYSTAL CITY	Municipal water conservation	\$0	727.6
(CUERO	Municipal water conservation	\$0	727.6
Ī	DEVINE	Municipal water conservation	\$0	727.6
1	DILLEY	Municipal water conservation	\$0	727.6
ī	EL OSO WSC	Municipal water conservation	\$0	727.6
Ī	FAIROAKS RANCH	Municipal water conservation	\$0	727.6
Ī	FALLS CITY	Municipal water conservation	\$0	727.6
(GONZALES	Municipal water conservation	\$0	727.6
Ī	LACKLAND AFB	Municipal water conservation	\$0	727.6
(OLMOS PARK	Municipal water conservation	\$0	727.6
ī	PEARSALL	Municipal water conservation	\$0	727.6
-	PLEASANTON	Municipal water conservation	\$0	727.6
-	POTEET	Municipal water conservation	\$0	727.6
	REFUGIO	Municipal water conservation	\$0	727.6
-	SEADRIFT	Municipal water conservation	\$0	727.6
-	SEGUIN	Municipal water conservation	\$0	727.6
	SOMERSET	Municipal water conservation	\$0	727.6
-	STOCKDALE	-	\$0	727.6
_		Municipal water conservation		
-		Municipal water conservation	\$0	727.6
-	VICTORIA	Municipal water conservation	\$0	
-	SCHERTZ	Municipal water conservation	\$0	723.2
-	WOODCREEK UTILITIES INC	Municipal water conservation	\$0	721.3
-	LULING	Municipal water conservation	\$0	717.6
_	BEXAR MET WATER DISTRICT	Local groundwater (Trinity Aquifer)	\$9,662,000	712.4
1	NATALIA	Municipal water conservation	\$0	712.3
(COUNTY-OTHER, VICTORIA	GBRA new appropriation (lower basin)	\$0	712.0
1	MANUFACTURING, VICTORIA	Purchase from wholesale water provider (GBRA)	\$0	709.3
(COUNTY-OTHER, KARNES	Municipal water conservation	\$0	707.6
(COUNTY-OTHER, ZAVALA	Municipal water conservation	\$0	707.6
(GOLIAD	Municipal water conservation	\$0	707.
`	YOAKUM	Municipal water conservation	\$0	707.6
•	SAN MARCOS	Municipal water conservation	\$0	705.4
	LOCKHART	Local groundwater Carrizo-Wilcox Aquifer (includes overdrafts)	\$24,246,000	702.0
	LULING	Local groundwater Carrizo-Wilcox Aquifer (includes overdrafts)	\$5,906,000	702.6
_	COUNTY LINE WSC	Municipal water conservation		702.0
-			\$0	
	SAN ANTONIO	Municipal water conservation	\$0	702.3
	COUNTY-OTHER, KENDALL	Storage above Canyon Reservoir (aquifer storage and recovery)	\$0	700.6
(CANYON REGIONAL WATER AUTHORITY	CRWA Siesta project	\$53,481,000	694.3
	CIBOLO	CRWA Siesta project	\$0	694.3
_	GREEN VALLEY SUD	CRWA Siesta project	\$0	694.3
-	MARION	CRWA Siesta project	\$0	694.3
	MINING, BEXAR	Industrial, steam-electric power generation, and mining water conservation	\$0	694.3
-	BENTON CITY WSC	Local groundwater Carrizo-Wilcox Aquifer (includes overdrafts)	\$4,372,000	692.3
:	SAN ANTONIO WATER SYSTEM	Recycled water programs	\$168,655,703	691.3
Į	BULVERDE CITY	Purchase from wholesale water provider (GBRA)	\$0	689.3
(COUNTY-OTHER, KENDALL	Purchase from wholesale water provider (GBRA)	\$0	689.3
Ī	MANUFACTURING, COMAL	Purchase from wholesale water provider (GBRA)	\$0	689.3
Ī	MUSTANG RIDGE	Purchase from wholesale water provider (GBRA)	\$0	689.3
Ī	NIEDERWALD	Purchase from wholesale water provider (GBRA)	\$0	689.3
Ē		Purchase from wholesale water provider (SSLGC)/redistribution of		
,	WATER SERVICES INC	supplies	\$0	689.0
-	BIG WELLS	Municipal water conservation	\$0	687.6
-	COUNTY-OTHER, ATASCOSA	Municipal water conservation	\$0	687.6
	COUNTY-OTHER, GONZALES	Municipal water conservation	\$0	687.6

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(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

REGION L

Ref	e	rei	nce	2

Reference No.**	Sponsor	Percommanded Water Management Strategy Name	Conital Cast	Draft Coore
		Recommended Water Management Strategy Name	Capital Cost	
193	COUNTY-OTHER, LA SALLE	Municipal water conservation	\$0	687.67
194	ENCINAL	Municipal water conservation	\$0	687.67
195	РОТН	Municipal water conservation	\$0	687.67
196	RUNGE	Municipal water conservation	\$0	687.67
197	WOODSBORO	Municipal water conservation	\$0	687.67
198	CIBOLO	Municipal water conservation	\$0	686.00
199	GONZALES COUNTY WSC	Municipal water conservation	\$0	686.00
200	HELOTES	Municipal water conservation	\$0	686.00
201	LA VERNIA	Municipal water conservation	\$0	686.00
202	NIXON	Municipal water conservation	\$0	686.00
203	SPRINGS HILL WSC	Municipal water conservation	\$0	686.00
204		Durahaan faans Mary Daguafala Utilitiing (andistoikution of supplies	ćo	677.00
204	GREEN VALLEY SUD	Purchase from New Braunfels Utilities/redistribution of supplies	\$0	677.88
205	LYTLE	Municipal water conservation	\$0	676.33
206	CANYON REGIONAL WATER AUTHORITY	Brackish groundwater desalination (Wilcox Aquifer) (RWA)	\$97,347,786	674.33
207	CRYSTAL CLEAR WSC	Brackish groundwater desalination (Wilcox Aquifer) (RWA)	\$0	674.33
208	GREEN VALLEY SUD	Brackish groundwater desalination (Wilcox Aquifer) (RWA)	\$0	674.33
	SCHERTZ-SEGUIN LOCAL GOVERNMENT			
209	CORPORATION	Brackish groundwater desalination (Wilcox Aquifer) (RWA)	\$17,374,408	674.33
210	SPRINGS HILL WSC	Brackish groundwater desalination (Wilcox Aquifer) (RWA)	\$13,030,806	674.33
211	KYLE	Municipal water conservation	\$0	672.89
212	GUADALUPE BLANCO RIVER AUTHORITY	GBRA Exelon project	\$280,598,000	671.67
213	SAN ANTONIO WATER SYSTEM	Drought management	\$0	670.26
214	SAN ANTONIO WATER SYSTEM	Regional Carrizo for SAWS (including Gonzalas County)	\$136,550,000	666.20
215	CHARLOTTE	Municipal water conservation	\$0	666.00
216	MOUNTAIN CITY	Municipal water conservation	\$0	661.09
217	SAN ANTONIO WATER SYSTEM	Brackish groundwater desalination (Wilcox Aquifer) (SAWS)	\$236,220,000	656.80
217	BOERNE	Western Canyon water treatment plant expansion	\$0	656.00
218	EAST CENTRAL WSC	Edwards transfers	\$0	649.33
			\$0	
220	COUNTY-OTHER, MEDINA	Municipal water conservation	ŞU	648.75
			4 0	C 4R CR
221	COUNTY-OTHER, COMAL	Purchase from New Braunfels Utilities/redistribution of supplies	\$0	647.67
222	COUNTY-OTHER, COMAL	Purchase from wholesale water provider (GBRA)	\$0	647.67
223	YORKTOWN	Municipal water conservation	\$0	647.67
224	SAN ANTONIO WATER SYSTEM	Aquifer storage and recovery project and phased expansion	\$0	646.87
225	COUNTY-OTHER, CALDWELL	Municipal water conservation	\$0	646.00
226	UNIVERSAL CITY	Drought management	\$0	629.33
227	SAN ANTONIO WATER SYSTEM	Edwards Aquifer recharge - Type 2 projects	\$527,643,000	627.90
228	CHARLOTTE	Facilities expansion	\$38,356,000	627.67
229	COUNTY-OTHER, CALDWELL	Facilities expansion	\$17,584,000	627.67
230	HELOTES	Facilities expansion	\$2,863,000	627.67
231	POINT COMFORT	Drought management	\$0	625.93
232	EAST CENTRAL WSC	Local groundwater (Trinity Aquifer)	\$0	623.69
233	SHAVANO PARK	Drought management	\$0	616.68
234	NIEDERWALD	Municipal water conservation	\$0	615.99
235	COUNTY-OTHER, KENDALL	Western Canyon water treatment plant expansion	\$0	614.33
235	GUADALUPE BLANCO RIVER AUTHORITY	Western Canyon water treatment plant expansion	\$11,727,436	614.33
230	UVALDE	Drought management	\$0	613.99
238	CANYON LAKE WSC	Municipal water conservation	\$0	613.41
238	MANUFACTURING, BEXAR	Edwards transfers	\$0	611.36
239 240			\$0 \$0	611.00
	COUNTY-OTHER, WILSON	Municipal water conservation	· · · · · · · · · · · · · · · · · · _ · · · · _ /	
241		Drought management	\$0	610.91
242	HILL COUNTRY VILLAGE	Drought management	\$0	610.79
		Firm-up- run-of-river with off-channel reservoir - LCRA/SAWS project	4	
243	SAN ANTONIO WATER SYSTEM	(Region L component)	\$1,986,684,000	609.01
244	COUNTY LINE WSC	Drought management	\$0	606.00
245	CREEDMOOR-MAHA WSC	Purchase from wholesale water provider (GBRA)	\$0	606.00
246	NEW BRAUNFELS	Drought management	\$0	606.00
247	LYTLE	Drought management	\$0	600.18

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REGION L

Reference

Reference	_			
No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	
248	KIRBY	Drought management	\$0	598.44
249	GARDEN RIDGE	Drought management	\$0	595.08
250	LACOSTE	Drought management	\$0	595.06
251	CRYSTAL CLEAR WSC	Local groundwater Carrizo-Wilcox Aquifer (includes overdrafts)	\$33,754,000	590.67
252	ATASCOSA RURAL WSC	Local groundwater Carrizo-Wilcox Aquifer (includes overdrafts)	\$0	590.53
253	WATER SERVICES INC	Drought management	\$0	590.39
254	WOODCREEK	Drought management	\$0	589.48
255	GUADALUPE BLANCO RIVER AUTHORITY	GBRA new appropriation (lower basin)	\$246,849,000	587.00
256	ATASCOSA RURAL WSC	Facilities expansion	\$72,433,000	586.00
257	CASTROVILLE	Facilities expansion	\$11,046,000	586.00
258	LULING	Drought management	\$0	586.00
259	MARTINDALE	Drought management	\$0	586.00
260	SPRINGS HILL WSC	Facilities expansion	\$2,277,000	586.00
261	LOCKHART	Municipal water conservation	\$2,277,000	579.77
262	BULVERDE CITY	Municipal water conservation	\$0	
	SS WSC		\$0	575.29
263		Drought management Local groundwater (Gulf Coast Aquifer)	\$2,194,000	575.15
264				574.33
265	COUNTY-OTHER, HAYS	Municipal water conservation	\$0	567.67
266	MARTINDALE WSC	Drought management	\$0	563.86
267	SABINAL	Drought management	\$0	559.12
268	WOODCREEK	Municipal water conservation	\$0	555.00
269	COUNTY-OTHER, BEXAR	Edwards transfers	\$0	552.67
270	FLORESVILLE	Local groundwater Carrizo-Wilcox Aquifer (includes overdrafts)	\$2,344,000	544.33
271	CASTLE HILLS	Drought management	\$0	541.59
272	SANTA CLARA	Municipal water conservation	\$0	536.52
273	JOURDANTON	Drought management	\$0	535.76
274	MUSTANG RIDGE	Drought management	\$0	532.32
275	HONDO	Drought management	\$0	529.25
276	AQUA WSC	Drought management	\$0	528.11
277	EAST MEDINA SUD	Drought management	\$0	526.00
278	KYLE	Drought management	\$0	526.00
279	OAK HILLS WSC	Municipal water conservation	\$0	524.03
279	WIMBERLEY WSC	Drought management	\$0	520.84
280	ALAMO HEIGHTS	Drought management	\$0	520.64
281	SANTA CLARA	Drought management	\$0	518.06
282	NIEDERWALD	Drought management	\$0	518.06
			\$0	
284	CASTROVILLE	Drought management		515.64
285		Drought management	\$0	513.30
286	ATASCOSA RURAL WSC	Drought management	\$0	513.17
287	BULVERDE CITY	Drought management	\$0	512.76
288	COUNTY-OTHER, UVALDE	Municipal water conservation	\$0	507.67
289	SAN ANTONIO	Drought management	\$0	507.32
290	CHARLOTTE	Drought management	\$0	506.00
291	LOCKHART	Drought management	\$0	506.00
292	POLONIA WSC	Local groundwater Carrizo-Wilcox Aquifer (includes overdrafts)	\$2,087,000	504.33
293	WATER SERVICES INC	Municipal water conservation	\$0	491.27
294	WAELDER	Municipal water conservation	\$0	487.67
295	SS WSC	Brackish groundwater desalination (Wilcox Aquifer) (SS WSC)	\$14,357,000	475.12
295 296	ELMENDORF	Municipal water conservation	\$14,357,000	475.12
297	PORT LAVACA PORT O'CONNOR MUD	Municipal water conservation	\$0	447.67
298		Municipal water conservation	\$0	447.67
299		Municipal water conservation	\$0	433.09
300	BENTON CITY WSC	Municipal water conservation	\$0	424.79

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REGION L

Reference				
No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
301	OAK HILLS WSC	Local groundwater Carrizo-Wilcox Aquifer (includes overdrafts)	\$259,000	424.33
302	SUNKO WSC	Local groundwater Carrizo-Wilcox Aquifer (includes overdrafts)	\$1,375,000	424.33
303	MCCOY WSC	Municipal water conservation	\$0	421.72
304	CONVERSE	Municipal water conservation	\$0	417.90
305	COUNTY-OTHER, KENDALL	Municipal water conservation	\$0	414.49
306	CRYSTAL CLEAR WSC	Municipal water conservation	\$0	413.42
307	SS WSC	Municipal water conservation	\$0	413.37
308	WIMBERLEY WSC	Municipal water conservation	\$0	411.48
309	EAST MEDINA SUD	Municipal water conservation	\$0	399.15
310	EAST CENTRAL WSC	Municipal water conservation	\$0	398.92
311	AQUA WSC	Municipal water conservation	\$0	392.04
312	MARION	Municipal water conservation	\$0	381.83
313	PLUM CREEK WATER COMPANY	Municipal water conservation	\$0	375.05
314	MAXWELL WSC	Municipal water conservation	\$0	374.58
315	LACOSTE	Municipal water conservation	\$0	373.65
316	GOFORTH WSC	Municipal water conservation	\$0	372.06
317	COUNTY-OTHER, FRIO	Municipal water conservation	\$0	367.67
318	LEON VALLEY	Municipal water conservation	\$0	367.67
319	ST. HEDWIG	Municipal water conservation	\$0	367.67
320	SAN ANTONIO WATER SYSTEM	Seawater desalination	\$1,293,827,000	360.12
321	COUNTY-OTHER, VICTORIA	Municipal water conservation	\$0	343.20
322	BEXAR MET WATER DISTRICT	Municipal water conservation	\$0	332.94
323	COUNTY-OTHER, COMAL	Municipal water conservation	\$0	330.79
324	COUNTY-OTHER, DEWITT	Municipal water conservation	\$0	327.67
325	COUNTY-OTHER, GOLIAD	Municipal water conservation	\$0	327.67
326	KARNES CITY	Municipal water conservation	\$0	313.00
327	ATASCOSA RURAL WSC	Municipal water conservation	\$0	309.01
328	GREEN VALLEY SUD	Municipal water conservation	\$0	291.21
329	CREEDMOOR-MAHA WSC	Municipal water conservation	\$0	286.00

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REGION M

Ref	er	ence

Reference No.**	Sponsor	Recommended Water Management Strategy Name	Canital Cost	Draft Score
1	COUNTY-OTHER, ZAPATA	Acquisition of water rights through purchase	\$29,210	898.33
2	WEBB COUNTY WATER UTILITY	Acquisition of water rights through purchase	\$2,466,125	850.82
3	COUNTY-OTHER, JIM HOGG	Expand existing groundwater wells	\$73,597	839.86
4	INDIAN LAKE	Brackish water desalination	\$235,291	838.33
5	IRRIGATION, HIDALGO	Irrigation conveyance system conservation	\$71,777,565	814.51
6	PALM VALLEY	Acquisition of water rights through purchase	\$1,064,064	813.58
7	RIO WSC	Acquisition of water rights through purchase	\$3,551,053	808.65
8	SOUTH PADRE ISLAND	Acquisition of water rights through purchase	\$15,727,282	808.38
9	SAN JUAN	Acquisition of water rights through purchase	\$30,511,511	808.31
10	EL JARDIN	Acquisition of water rights through purchase	\$9,889,535	808.19
10	HIDALGO COUNTY MUD #1	Acquisition of water rights through purchase	\$20,450,891	804.76
12	HIDALGO	Expand existing groundwater wells	\$742,763	803.52
13	SHARYLAND WSC	Acquisition of water rights through purchase	\$13,219,429	802.11
13	MILITARY HIGHWAY WSC	Expand existing groundwater wells	\$1,415,326	799.51
15	MANUFACTURING, CAMERON	Non-potable reuse	\$10,510,924	796.85
15	COUNTY-OTHER, WEBB	Acquisition of water rights through purchase	\$3,647,027	795.61
10	PALM VALLEY ESTATES UD	Acquisition of water rights through purchase	\$312,960	792.63
18	EDCOUCH	Acquisition of water rights through purchase	\$1,502,208	792.03
18	BROWNSVILLE	Brownsville weir and reservoir	\$98,411,077	790.16
20	IRRIGATION, HIDALGO	On-farm water conservation	\$98,411,077	790.16
20 21	MANUFACTURING, WILLACY	Non-potable reuse	\$115,491,102	784.52
21	ROMA CITY		\$8,207,897	782.00
22	RIO GRANDE CITY	Acquisition of water rights through purchase Brackish water desalination	\$5,507,279	774.71
			\$39,543,934	772.51
24 25	IRRIGATION, CAMERON EAST RIO HONDO WSC	Irrigation conveyance system conservation Brackish water desalination	\$39,543,934	766.72
25 26		Brackish water desalination Brackish water desalination	\$3,330,838	766.22
	SOUTHMOST REGIONAL WATER AUTHORITY			
27		Non-potable reuse	\$19,938,904	764.49
28		Acquisition of water rights through purchase	\$7,189,734	762.27
29	ALTON	Advanced water conservation	\$3,857,956	761.33
30	BROWNSVILLE	Brackish water desalination	\$62,973,417	760.01
31	ALAMO	Non-potable reuse	\$1,873,605	759.44
32		Brackish water desalination	\$3,665,392	758.33
33	IRRIGATION, WILLACY	Irrigation conveyance system conservation	\$5,638,652	756.88
34		Non-potable reuse	\$38,212,973	755.00
35	LAGUNA MADRE WD	Brackish water desalination	\$7,581,934	755.00
36	WESLACO	Potable reuse	\$7,519,850	750.39
37		Acquisition of water rights through purchase	\$1,268,531	747.49
38	IRRIGATION, MAVERICK	Irrigation conveyance system conservation	\$13,797,827	746.23
39		Advanced water conservation	\$107,433	745.18
40	COUNTY-OTHER, STARR	Expand existing groundwater wells	\$4,404,494	744.64
41	COUNTY-OTHER, MAVERICK	Acquisition of water rights through purchase	\$7,565,286	741.21
42	COUNTY-OTHER, WEBB	Advanced water conservation	\$364,309	740.72
43	COUNTY-OTHER, STARR	Acquisition of water rights through purchase	\$65,095,675	737.90
44	MANUFACTURING, CAMERON	Expand existing groundwater wells	\$1,132,261	735.29
45	NORTH ALAMO WSC	Brackish water desalination	\$84,925,241	735.00
46	SAN PERLITA	Brackish water desalination	\$91,911	735.00
47	PRIMERA	Expand existing groundwater wells	\$190,220	734.28
48		Non-potable reuse	\$45,427,426	732.73
49	IRRIGATION, CAMERON	On-farm water conservation	\$54,946,207	731.26
50	PORT ISABEL	Acquisition of water rights through purchase	\$5,796,019	729.14
51	MILITARY HIGHWAY WSC	Advanced water conservation	\$80,575	726.32
52	IRRIGATION, MAVERICK	On-farm water conservation	\$11,455,561	726.31
53	LA GRULLA	Expand existing groundwater wells	\$207,204	725.43
54	LAREDO	Acquisition of water rights through purchase	\$208,068,312	723.01
55	EL CENIZO	Acquisition of water rights through purchase	\$6,159,052	721.61
56	RIO BRAVO	Acquisition of water rights through purchase	\$9,413,836	720.43
57	IRRIGATION, WILLACY	On-farm water conservation	\$6,924,367	719.00
58	STEAM ELECTRIC POWER, HIDALGO	Non-potable reuse	\$37,472,099	718.97
59	MISSION	Acquisition of water rights through urbanization	\$41,486,821	718.28

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(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

REGION M

Reference				
No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
60	PRIMERA	Advanced water conservation	\$103,301	715.35
61	LAGUNA MADRE WD	Non-potable reuse	\$93,680	714.21
62	PORT ISABEL	Brackish water desalination	\$5,378,604	713.33
63	LAREDO	Expand existing groundwater wells	\$8,965,239	711.22
64	UNITED IRRIGATION DISTRICT	On-farm water conservation	\$152,028	703.67
65	PHARR	Non-potable reuse	\$187,361	702.33
66	ELSA	Proposed elevated storage tank and infrastructure improvements for	\$8,325,386	698.00
67	MANUFACTURING, WILLACY	Acquisition of water rights through purchase	\$41,728	696.67
68	PRIMERA	Acquisition of water rights through purchase	\$1,414,579	695.40
69	HIDALGO	Advanced water conservation	\$161,839	692.15
70	PHARR	Expand existing groundwater wells	\$283,065	691.64
71	LA GRULLA	Advanced water conservation	\$44,075	691.00
72	ALAMO	Acquisition of water rights through purchase	\$1,965,389	681.81
73	IRRIGATION, STARR	On-farm water conservation	\$5,600,456	681.74
74	PRIMERA	Brackish water desalination	\$415,436	681.35
75	DONNA	Advanced water conservation	\$81,264	681.33
76	PENITAS	Advanced water conservation	\$11,019	681.33
77	MCALLEN	Brackish water desalination	\$32,429,710	674.95
78	MILITARY HIGHWAY WSC	Acquisition of water rights through purchase	\$6,213,299	673.90
79	RIO HONDO	Acquisition of water rights through purchase	\$834,560	671.67
80	COUNTY-OTHER, HIDALGO	Expand existing groundwater wells	\$4,969,492	666.65
81	NORTH ALAMO WSC	Advanced water conservation	\$2,787,755	666.51
82	BROWNSVILLE	Non-potable reuse	\$1,873,605	665.23
83	LAREDO	Brackish water desalination	\$37,131,853	658.73
84	LAGUNA MADRE WD	Seawater desalination	\$20,330,672	658.30
85	RIO GRANDE CITY	Acquisition of water rights through purchase	\$588,365	656.64
86	LA JOYA	Brackish water desalination	\$441,171	656.46
87	UNITED IRRIGATION DISTRICT	Irrigation conveyance system conservation	\$1,141,825	655.67
88	COUNTY-OTHER, MAVERICK	Advanced water conservation	\$148,754	655.12
89	VALLEY MUD #2	Brackish water desalination	\$1,019,770	655.00
90		Acquisition of water rights through purchase	\$37,117,053	653.55
91 92	WEBB COUNTY WATER UTILITY WEBB COUNTY WATER UTILITY	Advanced water conservation	\$19,972 \$111,420	651.42
92 93	OLMITO WSC	Acquisition of water rights through contract Advanced water conservation		649.85
93 94	SHARYLAND WSC	Advanced water conservation	\$90,216 \$159,084	645.69 645.44
94 95	ALAMO	Advanced water conservation Acquisition of water rights through urbanization	\$7,189,497	645.30
96	MISSION	Brackish water desalination	\$2,058,796	644.12
97	LAGUNA MADRE WD	Advanced water conservation	\$112,943	643.20
98	MISSION	Advanced water conservation	\$1,470,321	641.78
99	SAN BENITO	Acquisition of water rights through purchase	\$3,292,339	640.87
100	BROWNSVILLE	Resaca restoration	\$52,000,000	640.25
101	SEBASTIAN MUD	Acquisition of water rights through purchase	\$367,206	639.14
101	WESLACO	Brackish water desalination	\$1,286,747	637.70
103	ALAMO	Advanced water conservation	\$154,952	637.55
104	MANUFACTURING, CAMERON	Acquisition of water rights through purchase	\$417,280	636.53
105	ROMA CITY	Advanced water conservation	\$82,641	633.85
106	STEAM ELECTRIC POWER, HIDALGO	Acquisition of water rights through purchase	\$21,627,621	631.69
107	VALLEY MUD #2	Acquisition of water rights through purchase	\$1,122,483	630.86
108	LA FERIA	Expand existing groundwater wells	\$11,323	630.00
109	RIO GRANDE CITY	Non-potable reuse	\$468,401	628.23
110	HARLINGEN	Advanced water conservation	\$666,637	624.53
111	ALAMO	Brackish water desalination	\$4,794,053	623.64
112	PALM VALLEY	Acquisition of water rights through contract	\$45,264	623.46
113	PALM VALLEY ESTATES UD	Advanced water conservation	\$2,755	623.11
114	MCALLEN	Acquisition of water rights through purchase	\$30,649,214	622.81
115	SAN JUAN	Advanced water conservation	\$524,770	622.81
116	WESLACO	Advanced water conservation	\$721,731	621.06
117	LA GRULLA	Acquisition of water rights through contract	\$355,152	620.75
118	LAGUNA VISTA	Seawater desalination	\$588,272	619.67

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REGION M

erence D.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Sco
.19	MCALLEN	Expand existing groundwater wells	\$1,747,078	619.15
.20	SULLIVAN CITY	Advanced water conservation	\$62,669	616.45
.21	RIO GRANDE CITY	Expand existing groundwater wells	\$130,210	615.82
22	SAN BENITO	Advanced water conservation	\$112,943	614.45
23	LA JOYA	Advanced water conservation	\$50,273	614.09
24	INDIAN LAKE	Advanced water conservation	\$4,821	611.74
25	PALMHURST	Advanced water conservation	\$174,923	610.96
26	SEBASTIAN MUD	Advanced water conservation	\$9,641	610.54
27	DONNA	Expand existing groundwater wells	\$28,307	610.23
28	MERCEDES	Brackish water desalination	\$2,058,796	610.00
29	PALMVIEW	Advanced water conservation	\$88,150	609.77
30	HIDALGO COUNTY MUD #1	Acquisition of water rights through contract	\$954,036	609.19
31	EDINBURG	Advanced water conservation	\$755,476	608.65
32	LAREDO	Advanced water conservation	\$2,411,739	608.63
33	RIOWSC	Acquisition of water rights through contract	\$156,685	608.50
	SOUTH PADRE ISLAND			
34 25		Acquisition of water rights through contract	\$689,413	608.38
35	SAN JUAN	Acquisition of water rights through contract	\$1,340,525	608.35
36	RIO GRANDE CITY	Advanced water conservation	\$106,745	608.32
37	EL JARDIN	Acquisition of water rights through contract	\$435,235	608.21
38	BROWNSVILLE	Advanced water conservation	\$1,488,915	607.93
39	MCALLEN	Advanced water conservation	\$2,357,334	607.68
10	LOS FRESNOS	Advanced water conservation	\$69,556	607.50
11	EL JARDIN	Advanced water conservation	\$81,952	607.08
12	COUNTY-OTHER, HIDALGO	Acquisition of water rights through purchase	\$32,906,698	607.04
13	EL CENIZO	Advanced water conservation	\$99,169	605.72
44	RIO WSC	Advanced water conservation	\$28,236	604.69
15	PHARR	Advanced water conservation	\$649,420	604.19
16	PORT ISABEL	Acquisition of water rights through contract	\$254,177	604.15
17	COUNTY-OTHER, ZAPATA	Advanced water conservation	\$58,537	603.95
18	COUNTY-OTHER, HIDALGO	Advanced water conservation	\$981,362	603.94
19	RIO BRAVO	Advanced water conservation	\$115,009	603.86
50	HARLINGEN	Brackish water desalination	\$7,072,621	603.38
51	LAREDO	Acquisition of water rights through contract	\$3,861,409	602.3
52	COUNTY-OTHER, STARR	Advanced water conservation	\$296,130	602.13
53	SHARYLAND WSC	Acquisition of water rights through contract	\$581,475	602.10
4	EDINBURG	Non-potable reuse	\$14,988,840	600.8
5	HIDALGO COUNTY MUD #1	Advanced water conservation	\$77,132	600.8
6	SOUTH PADRE ISLAND	Advanced water conservation	\$25,481	599.44
7	PORT ISABEL	Advanced water conservation	\$13,773	598.7
8	COMBES	Advanced water conservation	\$17,217	598.0
9	COUNTY-OTHER, CAMERON	Advanced water conservation	\$201,782	598.0
50	EAGLE PASS	Advanced water conservation	\$37,877	598.0
51	EL INDIO WSC	Advanced water conservation	\$48,207	598.0
52	ELSA	Advanced water conservation	\$11,707	598.00
3	HEBBRONVILLE	Advanced water conservation	\$4,132	598.0
	LA FERIA	Advanced water conservation		
54 55	LA FERIA LAGUNA VISTA		\$53,028 \$16,528	598.0 598.0
		Advanced water conservation		
6		Advanced water conservation	\$8,953	598.0
7	LYFORD	Advanced water conservation	\$2,755	598.0
8	MERCEDES	Advanced water conservation	\$36,500	598.00
59 10	PROGRESO	Advanced water conservation	\$61,292	598.00
0	RANCHO VIEJO	Advanced water conservation	\$4,132	598.00
'1	RAYMONDVILLE	Advanced water conservation	\$7,575	598.00
72	RIO HONDO	Advanced water conservation	\$6,887	598.00
'3	SANTA ROSA	Advanced water conservation	\$20,660	598.0
' 4	PHARR	Acquisition of water rights through urbanization	\$6,857,411	594.1
'5	EL INDIO WSC	Acquisition of water rights through purchase	\$0	591.6
6	MERCEDES	Expand existing groundwater wells	\$634,066	590.00
77	COUNTY-OTHER, JIM HOGG	Acquisition of water rights through purchase	\$9,288,652	586.8

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REGION M

eference No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
178	LYFORD	Acquisition of water rights through purchase	\$417,280	583.67
179	PALM VALLEY	Advanced water conservation	\$689	580.52
180	EAST RIO HONDO WSC	Advanced water conservation	\$167,348	579.80
181	COMBES	Brackish water desalination	\$91,911	571.67
182	EAGLE PASS	Brackish water desalination	\$2,430,010	571.67
183	RAYMONDVILLE	Brackish water desalination	\$367,642	571.67
184	BROWNSVILLE	Banco Morales Reservoir	\$25,790,900	571.54
185	DONNA	Brackish water desalination	\$183,821	570.45
186	PRIMERA	Acquisition of water rights through contract	\$295,960	564.30
187	PALMHURST	Acquisition of water rights through purchase	\$6,472,012	560.26
188	OLMITO WSC	Acquisition of water rights through parenase	\$316,851	557.85
189	MILITARY HIGHWAY WSC	Acquisition of water rights through contract	\$271,587	557.33
190	VALLEY MUD #2	Acquisition of water rights through contract	\$59,192	556.65
190	LAGUNA MADRE WD	Acquisition of water rights through purchase	\$3,755,520	550.12
191	LA FERIA	Brackish water desalination	\$661,756	550.00
192	EDINBURG	Acquisition of water rights through purchase	\$27,619,761	546.29
193	SAN PERLITA	Advanced water conservation	\$1,377	545.78
194	LA FERIA	Acquisition of water rights through purchase	\$417,280	542.00
195	BROWNSVILLE	Expand existing groundwater wells	\$1,132,261	536.45
190	ELSA	Brackish water desalination	\$367,642	530.45
198		Acquisition of water rights through contract	\$13,928	528.18
199	BROWNSVILLE	Seawater desalination	\$165,021,993	522.19
200	EL CENIZO	Acquisition of water rights through contract	\$271,587	520.49
201	RIO BRAVO	Acquisition of water rights through contract	\$414,344	520.27
202	PHARR	Acquisition of water rights through contract	\$1,928,963	519.87
203	ROMA CITY	Acquisition of water rights through contract	\$306,406	518.77
204	MCALLEN	Acquisition of water rights through contract	\$1,504,174	515.43
205	ALAMO	Acquisition of water rights through contract	\$83,565	513.00
206	COUNTY-OTHER, JIM HOGG	Advanced water conservation	\$689	500.30
207	LA VILLA	Advanced water conservation	\$689	498.22
208	BROWNSVILLE	Acquisition of water rights through purchase	\$8,024,294	487.99
209	PALMVIEW	Acquisition of water rights through purchase	\$3,588,608	480.33
210	SULLIVAN CITY	Acquisition of water rights through purchase	\$1,627,392	479.76
211	STEAM ELECTRIC POWER, CAMERON	Non-potable reuse	\$1,498,884	477.39
212	WESLACO	Expand existing groundwater wells	\$1,017,902	475.20
213	LAGUNA MADRE WD	Acquisition of water rights through contract	\$174,094	475.04
214	HIDALGO	Acquisition of water rights through purchase	\$4,060,134	464.80
215	LAREDO	Laredo low water weir	\$294,400,000	448.00
216	LA JOYA	Acquisition of water rights through urbanization	\$633,360	443.76
217	SEBASTIAN MUD	Acquisition of water rights through contract	\$17,409	441.53
218	SAN BENITO	Acquisition of water rights through contract	\$146,239	440.60
219	STEAM ELECTRIC POWER, WEBB	Expand existing groundwater wells	\$0	428.30
220	STEAM ELECTRIC POWER, CAMERON	Expand existing groundwater wells	\$163,046	421.28
221	MANUFACTURING, HIDALGO	Expand existing groundwater wells	\$226,452	398.06
222	BROWNSVILLE	Acquisition of water rights through contract	\$449,163	392.40
223	STEAM ELECTRIC POWER, WEBB	Non-potable reuse	\$1,498,884	390.36
224	EAST RIO HONDO WSC	Acquisition of water rights through purchase	\$396,416	380.12
225	HARLINGEN	Non-potable reuse	\$93,680	364.20
226	PALMHURST	Acquisition of water rights through contract	\$285,514	360.41
227	HIDALGO	Acquisition of water rights through contract	\$177,576	355.28
228	MANUFACTURING, HIDALGO	Acquisition of water rights through purchase	\$809,523	349.22
229	HARLINGEN	Acquisition of water rights through purchase	\$521,600	329.96
230	MANUFACTURING, HIDALGO	Non-potable reuse	\$749,442	310.06
231	ELSA	Acquisition of water rights through purchase	\$208,640	302.00
232	NORTH ALAMO WSC	Acquisition of water rights through purchase	\$3,763,865	295.63
233	EAST RIO HONDO WSC	Acquisition of water rights through contract	\$17,409	295.59
234	SULLIVAN CITY	Acquisition of water rights through contract	\$73,120	280.49
235	PALMVIEW	Acquisition of water rights through contract	\$156,685	280.24
236	WESLACO	Acquisition of water rights through purchase	\$417,280	246.40

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REGION M

Reference				
No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
237	NORTH ALAMO WSC	Acquisition of water rights through contract	\$167,130	234.30
238	WESLACO	Acquisition of water rights through contract	\$348,188	196.40

(as developed and submitted by the Regional Water Planning Groups by June 1, 2014)*

REGION N

No.** 1	Sponsor			
1	MANUFACTURING, ARANSAS	Recommended Water Management Strategy Name Gulf Coast Aquifer Supplies	\$257,000	Draft Score 894.33
2	CORPUS CHRISTI	O.N. Stevens Water Treatment Plant improvements	\$31,324,000	893.59
2	COUNTY-OTHER, JIM WELLS	Gulf Coast Aquifer Supplies	\$980,000	874.33
5 4	IRRIGATION, LIVE OAK	Gulf Coast Aquilei Supplies	\$1,058,000	874.33
4 5	COUNTY-OTHER, KLEBERG	Gulf Coast Aquiler Supplies	\$587,000	854.33
6	MANUFACTURING, LIVE OAK	Voluntary redistribution	\$387,000	834.33
7	RIVER ACRES WSC	Voluntary redistribution	\$0	834.33
8	MINING, LIVE OAK	Mining water conservation	\$0	827.37
9	CORPUS CHRISTI	Mary Rhodes Pipeline Phase II	\$112,798,000	788.66
9 10	LAKE CITY	Gulf Coast Aguifer Supplies	\$343,000	774.33
10	IRRIGATION, LIVE OAK	Irrigation water conservation	\$343,000 \$0	764.67
11	IRRIGATION, SAN PATRICIO	Gulf Coast Aguifer Supplies	\$8,110,000	754.33
12	MINING, DUVAL	Mining water conservation	\$8,110,000	734.33
13	ALICE	Municipal water conservation	\$0	727.67
14	MINING, NUECES	Mining water conservation	\$0	719.29
15 16	MANUFACTURING, NUECES	Manufacturing water conservation	\$0	710.32
10	GEORGE WEST	Municipal water conservation	\$0	707.67
17	COUNTY-OTHER, LIVE OAK	Gulf Coast Aquifer Supplies	\$315,000	691.00
18	PORT ARANSAS	Municipal water conservation	\$313,000	687.67
20	FALFURRIAS	Municipal water conservation	\$0 \$0	686.00
20	PREMONT	Municipal water conservation	\$0	686.00
21	CORPUS CHRISTI	Reclaimed wastewater supplies	\$0	684.05
22	COUNTY-OTHER, DUVAL	Municipal water conservation	\$0	666.00
23	ORANGE GROVE	Municipal water conservation	\$0	666.00
24 25	THREE RIVERS	Municipal water conservation	\$0	666.00
26	SAN PATRICIO MWD	Gulf Coast Aquifer Supplies (regional)	\$59,245,000	652.67
20	COUNTY-OTHER, NUECES	Voluntary redistribution	\$35,245,000	651.00
28	COUNTY-OTHER, MCMULLEN	Municipal water conservation	\$0 \$0	646.00
28 29	CORPUS CHRISTI	Off-channel reservoir near Lake Corpus Christi	\$300,577,000	637.51
30	IRRIGATION, BEE	Gulf Coast Aquifer Supplies	\$1,763,000	594.33
30	NUECES COUNTY WCID #4	Municipal water conservation	\$1,703,000	567.67
32	COUNTY-OTHER, ARANSAS	Voluntary redistribution	\$0	524.33
52		Construction of Lavaca River off-channel reservoir diversion project	Ş0	J24.JJ
33	CORPUS CHRISTI	(Region N component)	\$138,753,917	397.47

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REGION O

Reference

No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
1	WHITE RIVER MWD	Local groundwater development	\$1,063,625	894.33
2	IRRIGATION, CROSBY	Irrigation water conservation	\$19,030,000	888.33
3	IRRIGATION, LYNN	Irrigation water conservation	\$8,410,000	888.33
4	ABERNATHY	Local groundwater development	\$699,732	873.00
5	IRRIGATION, GARZA	Irrigation water conservation	\$3,190,000	867.83
5		Lake Alan Henry Supply for Lake Alan Henry Water Supply	<i><i><i>q</i>0<i>j</i>200<i>j</i>000</i></i>	007.00
6	COUNTY-OTHER, GARZA	Corporation	\$7,334,502	836.00
7	IRRIGATION, SWISHER	Irrigation water conservation	\$37,880,000	829.00
8	IRRIGATION, BRISCOE	Irrigation water conservation	\$4,730,000	827.25
9	LUBBOCK	Lake Alan Henry Pipeline for the City of Lubbock	\$294,329,000	825.92
10	ANTON	Local groundwater development	\$1,145,246	824.33
11	SHALLOWATER	Local groundwater development	\$479,941	824.33
12	TULIA	Local groundwater development	\$1,406,624	824.33
13	IRRIGATION, MOTLEY	Irrigation water conservation	\$640,000	819.58
14	BROWNFIELD	Municipal water conservation	\$0	816.67
15	IRRIGATION, HALE	Irrigation water conservation	\$30,570,000	814.00
16	IRRIGATION, LUBBOCK	Irrigation water conservation	\$35,280,000	813.25
10	HEREFORD	Municipal water conservation	\$33,280,000	813.23
17	LAMESA	Municipal water conservation	\$0	812.67
18	LITTLEFIELD	Municipal water conservation	\$0	812.67
20		Municipal water conservation	\$0 \$0	812.67
21		Municipal water conservation		812.67
22	SEMINOLE	Municipal water conservation	\$0	812.67
23	FARWELL	Municipal water conservation	\$0	804.83
24	IRRIGATION, DICKENS	Irrigation water conservation	\$1,300,000	800.25
25	SUNDOWN	Local groundwater development	\$948,479	794.33
26	IRRIGATION, YOAKUM	Irrigation water conservation	\$7,510,000	785.83
27	IRRIGATION, FLOYD	Irrigation water conservation	\$32,220,000	784.67
28	MORTON	Local groundwater development	\$1,185,162	784.33
29	WILSON	Local groundwater development	\$349,252	784.33
30	IRRIGATION, COCHRAN	Irrigation water conservation	\$14,580,000	777.58
31	IRRIGATION, HOCKLEY	Irrigation water conservation	\$20,230,000	775.33
32	AMHERST	Municipal water conservation	\$0	766.67
33	OLTON	Municipal water conservation	\$0	766.67
34	SUDAN	Municipal water conservation	\$0	
35	MULESHOE	Municipal water conservation	\$0	762.67
36	DENVER CITY	Local groundwater development	\$786,894	758.92
37	LUBBOCK	Lubbock Jim Bertram Lake 7	\$68,288,400	757.83
38	DIMMITT	Local groundwater development	\$786,894	754.33
39	LUBBOCK	Municipal water conservation	\$0	752.58
40	IRRIGATION, CASTRO	Irrigation water conservation	\$30,490,000	751.68
41	IRRIGATION, BAILEY	Irrigation water conservation	\$13,444,000	751.67
42	IRRIGATION, DEAF SMITH	Irrigation water conservation	\$30,470,000	750.75
43	IRRIGATION, LAMB	Irrigation water conservation	\$20,520,000	747.92
44	PLAINS	Municipal water conservation	\$0	747.17
45	SPUR	Municipal water conservation	\$0	744.92
46	LORENZO	Local groundwater development	\$349,250	744.33
47	PLAINS	Local groundwater development	\$1,186,082	744.33
48	SILVERTON	Local groundwater development	\$6,171,850	744.33
49	IRRIGATION, TERRY	Irrigation water conservation	\$9,580,000	743.70
50	DENVER CITY	Municipal water conservation	\$0	742.25
51	IRRIGATION, GAINES	Irrigation water conservation	\$7,580,000	738.37
52	FRIONA	Local groundwater development	\$524,596	734.33
53	NEW DEAL	Local groundwater development	\$547,803	734.33
54	IRRIGATION, PARMER	Irrigation water conservation	\$13,790,000	734.22
55	IRRIGATION, DAWSON	Irrigation water conservation	\$4,380,000	731.06
56	IDALOU	Local groundwater development	\$770,132	704.33
57	WHITE RIVER MWD	Reclaimed water - White River Municipal Water District	\$38,089,684	702.33
58	LUBBOCK	Post Reservoir - Delivered to Lake Alan Henry Pipeline	\$110,307,000	698.33

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REGION O

Reference

Reference				
No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
59	DIMMITT	Municipal water conservation	\$0	686.64
60	MORTON	Municipal water conservation	\$0	684.71
61	EARTH	Municipal water conservation	\$0	684.47
62	ABERNATHY	Municipal water conservation	\$0	684.38
63	ROPESVILLE	Local groundwater development	\$349,252	684.33
64	PETERSBURG	Municipal water conservation	\$0	683.15
65	SUNDOWN	Municipal water conservation	\$0	682.23
66	FRIONA	Municipal water conservation	\$0	679.33
67	LOCKNEY	Local groundwater development	\$388,302	664.33
68	LUBBOCK	Lubbock brackish groundwater desalination	\$13,167,000	625.00
69	FARWELL	Local groundwater development	\$163,152	614.33
70	LUBBOCK	Lubbock North Fork diversion operation (A)	\$153,040,000	612.42
71	CANADIAN RIVER MUNICIPAL WATER AUTHORITY	CRMWA Region O local groundwater development	\$56,574,000	605.17
72	SMYER	Local groundwater development	\$249,976	604.33
73	ANTON	Municipal water conservation	\$0	600.43
74	EARTH	Local groundwater development	\$786,325	584.33
75	TULIA	Municipal water conservation	\$0	549.60
76	WOLFFORTH	Local groundwater development	\$255,698	474.33
77	PETERSBURG	Local groundwater development	\$334,846	454.33
78	HART	Local groundwater development	\$509,256	414.33

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REGION P

Reference				
No.**	Sponsor	Recommended Water Management Strategy Name	Capital Cost	Draft Score
		Conjunctive use of groundwater (temporary overdraft) - Jackson		
1	IRRIGATION, JACKSON	County	\$0	858.33
		Conjunctive use of groundwater (temporary overdraft) - Wharton		
2	IRRIGATION, WHARTON	County	\$0	858.33

*Prioritizations are based on Uniform Standards developed and adopted by the HB4 Stakeholder Committee and are subject to change; final prioritizations are due by September 1, 2014. **Projects are ordered from highest to lowest score.