Summary Working Schedule: Fourth Cycle of Regional Water Planning

ITEM	WHO	ACTIVITY	Planning TASK #	2011 M	J	J	A	S	O	N	D	2012 J	F	M	A	M	J	J	A	S	O	N	D	2013 J	F	M	ITEM
1	-	Execute Fourth Cycle Contracts (Aug 31 deadline)				31-Aug																					1
2	TWDB	Draft Non-Municipal Demand Projections become available	2B																								2
4	TWDB	Draft Population and Municipal Demand Projections become available	2A																								4
5	RWPG	Review projections and propose adjustments	2					PROJECTIONS																			5
6	TWDB	Adopt projections																									6
7	RWPG	Evaluate water supplies	3					EXISTING WATER SUPPLIES																			7
8	TWDB	Identify Water Needs (via DB17 reports)	4A															WATER NEEDS									8
9	RWPG	Identify potentially feasible WMSs	4B																		IDENTIFY WMSs						9
10	-	Technical Consultants attend DB17 workshop/trainings																									10
11	RWPG	RWPG - Modify existing supplies DB17 data	(all)															ONLINE PLANNING DATABASE									11
12	RWPG	**Prepare and Submit Technical Memos**	4C																			Tech Memo					12
13	TWDB	Next Request for Funding Request (Scoping and Application)																									13
14	-	Amend Contracts with additional funding[A] - TBD																									14
15	RWPG	Complete 2016 Regional Water Plans	1, 4D, 5 -9, 10																								15
16	TWDB	Planning Rule Revisions																									16

Note A: Subject to available funding

TWDB activity =