TEXAS WATER DEVELOPMENT BOARD
REQUEST for RESEARCH and PLANNING FUNDS
for the REGION C WATER PLANNING GROUP

Submitted on September 14, 2006

Prepared by Freese and Nichols, Inc. on behalf of the Region C Water Planning Group
TEXAS WATER DEVELOPMENT BOARD
REQUEST for RESEARCH and PLANNING FUNDS
for the REGION C WATER PLANNING GROUP
September 14, 2006

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I. GENERAL INFORMATION

☑ 1. Legal name of applicant(s).
☑ 2. Regional Water Planning Group
☑ 3. Authority of law under which the applicant was created.
☑ 4. Applicant's official representative, Name, Title, Mailing address, Phone number, Fax number, if available, E-mail Address, and Vendor ID Number.
☑ 5. Is this application in response to a Request for Proposals published in the Texas Register? Yes ☑ No ☐
☑ 6. If yes to No. 5 above, list document number and date of publication of the Texas Register.
☑ 7. Type of proposed planning (Check all that apply.):

  - Initial scope of work ☐
  - Development of a regional water plan ☐
  - Revision of a regional water plan ☐
  - Special studies approved by TWDB ☑

☑ 8. Total grant funds requested from the Texas Water Development Board.
☑ 9. Cash Contribution to the study.
☑ 10. List source of cash contribution, explanation of source of local cash contribution.
☑ 11. Total grant funds requested from the Texas Water Development Board.
☑ 12. Detailed statement of the purpose for which the money will be used. (Not to exceed 1 page.)
☑ 13. Detailed description of why state funding assistance is needed. (Not to exceed 1 page.)
☑ 14. Identify potential sources and amounts of funding available for implementation of viable solutions resulting from proposed planning.

II. PLANNING INFORMATION

☑ 15. A detailed scope of work for proposed planning. (Not to exceed 6 pages.)
☑ 16. Prioritization of scope of work tasks by the regional planning group.
☑ 17. A task budget for detailed scope of work by task. Example is attached.
18. An expense budget for detailed scope of work by expense category. *Example is attached.*
19. A time schedule for completing detailed scope of work by task.
20. Specific deliverables for each task in scope of work.
22. Qualifications and direct experience of proposed project staff.
III. WRITTEN ASSURANCES

Written assurance of the following items:

☑️ Proposed planning does not duplicate existing projects;
☑️ Implementation of viable solutions identified through the proposed planning will be diligently pursued and identification of potential sources of funding for implementation of viable solutions;
☑️ If a grant is awarded, written evidence that local matching funds are available for the proposed planning must be provided when the contract is executed.

IV. PROOF of NOTIFICATION

☑️ Proof of notification – To be provided.

Develop or revise regional water plans. Eligible applicants requesting funds to develop or revise regional water plans must, not less than 30 days before board consideration of the application, provide notice that an application for planning assistance is being filed with the executive administrator by:

(1) publishing notice once in a newspaper of general circulation in each county located in whole or in part in the regional water planning area; and
(2) mailing notice to each mayor of a municipality with a population of 1,000 or more or which is a county seat and that is located in whole or in part in the regional water planning area, and to each county judge of a county located in whole or in part in the regional water planning area, to all districts and authorities created under Texas Constitution, Article III, §52, or Article XVI, §59, located in whole or in part in the regional water planning area based upon lists of such water districts and river authorities obtained from Texas Commission on Environmental Quality, and all regional water planning groups in the state.

The notice must include the following:
• name and address of applicant and applicant’s official representative;
• brief description of the proposed planning area;
• purpose of the proposed planning;
• Texas Water Development Board Executive Administrator’s name and address; and
• statement that any comments on the proposed planning must be filed with the applicant and the Texas Water Development board Executive Administrator within 30 days of the date on which the notice is mailed or published.
I. **GENERAL INFORMATION**

1. **Legal name of applicant(s).**
   
   North Texas Municipal Water District

2. **Regional Water Planning Group.**
   
   Region C

3. **Authority of law under which the applicant was created.**
   
   The North Texas Municipal Water District was created by virtue of Article VI, Section 59 of the Texas Constitution as a Conservation and Reclamation District.

4. **Applicant’s official representative, Name, Title, Mailing address, Phone number, Fax number, if available, E-mail Address, and Vendor ID number.**

   Mr. Jim Parks, P.E.
   General Manager
   North Texas Municipal Water District
   P.O. Box 2408
   Wylie, Texas 75098
   Phone – 972/442-5405
   Fax – 972/442-5405
   E-mail – jparks@ntmwd.com
   Vendor ID – 17560042586.000

5. **Is this application in response to a Request for Proposals published in the Texas Register?**

   Yes ☑ No

6. **If yes to No. 5 above, list document number and date of publication of the Texas Register.**


7. **Type of proposed planning (Check all that apply.):**

   - Initial scope of work ☐
   - Development of a regional water plan ☐
   - Revision of a regional water plan ☐
   - Special studies approved by TWDB ☑
8. **Total proposed planning cost.**

**Part 1 – Administrative Costs Previously Authorized**

<table>
<thead>
<tr>
<th>Project 1. Administrative and Public Participation Activities</th>
<th>$141,160</th>
</tr>
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<tbody>
<tr>
<td>Part 1 Total</td>
<td>$141,160</td>
</tr>
</tbody>
</table>

**Part 2 – Special Projects for Study**

| Project 1. Water Conservation and Reuse | $298,800 |
| Project 2. Implementation Issues        | $156,400 |
| Project 3. Additional Yield from Reservoirs | $141,200 |
| Project 4. Study of Saline Water         | $133,600 |
| Project 5. Toledo Bend                   | $40,800  |
| Project 6. Reuse Pilot Projects          | $139,900 |
| Project 7. Regional System Implementation Plans | $719,000 |
| Project 8. Groundwater Management Area Cooperation | $40,600 |
| Project 9. Sedimentation Impact/Mitigation | $80,400  |
| Part 2 Total                             | $1,750,700 |

**Total of Parts 1 and 2** $1,891,860

9. **Cash contribution to the study.**

**Part 2 – Special Projects for Study**

| Project 6. Athens Reuse Pilot Project | $42,500  |
| Project 7.b Dallas-Ellis-Johnson-Tarrant County Area | unknown at this time |
| Total Matching Funds                  | $42,500  |

10. **List source of cash contribution, explanation of course of local cash contribution.**

**Part 2 – Special Projects for Study**

Project 6. Athens Reuse Pilot Project – The Athens Municipal Water Authority has authorized $42,500 in matching funds for the reuse study. These funds are available now in cash.

Project 7.b Dallas-Ellis-Johnson-Tarrant County Study Area – The Trinity River Authority has agreed to contribute matching funds for the area study. These funds will be contributed by some of their customer cities.

11. **Total grant funds requested from the Texas Water Development Board.**

**Part 1 – Administrative Costs Previously Authorized**

<table>
<thead>
<tr>
<th>Project 1. Administrative and Public Participation Activities</th>
<th>$141,160</th>
</tr>
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<tbody>
<tr>
<td>Part 1 Total</td>
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Part 2 – Special Projects for Study

<table>
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<td>Water Conservation and Reuse</td>
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<tr>
<td>2</td>
<td>Implementation Issues</td>
<td>$156,400</td>
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<tr>
<td>3</td>
<td>Additional Yield from Reservoirs</td>
<td>$141,200</td>
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<td>4</td>
<td>Study of Saline Water</td>
<td>$133,600</td>
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<tr>
<td>5</td>
<td>Toledo Bend</td>
<td>$40,800</td>
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<tr>
<td>6</td>
<td>Reuse Pilot Projects</td>
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<td>7</td>
<td>Regional System Implementation Plans</td>
<td>$719,000</td>
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<td>8</td>
<td>Groundwater Management Area Cooperation</td>
<td>$40,600</td>
</tr>
<tr>
<td>9</td>
<td>Sedimentation Impact/Mitigation</td>
<td>$80,400</td>
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<tr>
<td></td>
<td><strong>Part 2 Total</strong></td>
<td><strong>$1,708,200</strong></td>
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Total of Parts 1 and 2: $1,849,360

12. Detailed statement of the purpose for which the money will be used. (Not to exceed 1 page.)

In the request for proposals for special studies to enhance water planning in the region, the Texas Water Development Board explained that a project must meet at least one of eight criteria. The projects described within this proposal all meet one or more of these criteria:

1. Evaluation of new water management strategies in response to changed conditions;
2. Studies that will further implementation of recommended water management strategies;
3. Refinement of water supply information or water management strategies;
4. Activities that will help overcome problems from the last round of planning;
5. Further evaluation of water management strategies, especially regional solutions, to meet needs in small and rural areas;
6. Reevaluation of population and demand projections only under the presence of changed conditions;
7. Interregional coordination; and
8. Administrative and public participation activities.

The matrix shown below lists the projects in priority order for the Region C Water Planning Group with marks indicating the criteria met for each project.

The money provided by TWDB will be used to further evaluate water management strategies for water user groups and wholesale water providers in Region C. Region C contains approximately 25 percent of the state’s population and has a projected water need of 336,390 acre-feet per year by 2010 and 1,969,630 acre-feet per year by 2060. The need and justification for specific projects are discussed in Exhibit IV of this application.
### Eligibility Criteria

<table>
<thead>
<tr>
<th>Part</th>
<th>Proj #</th>
<th>Project Name</th>
<th>Eligibility Criteria</th>
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<tbody>
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<td>2</td>
<td>1</td>
<td>Evaluate the Performance and Further Develop Implementation of Water Conservation Strategies, Including Reuse</td>
<td>X X X X X</td>
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<tr>
<td>2</td>
<td>2</td>
<td>Review Region-Wide Implementation Issues and Develop Recommendations to Enhance Project Implementation</td>
<td>X X X X</td>
</tr>
<tr>
<td>2</td>
<td>3</td>
<td>Additional Yield from Existing Reservoirs</td>
<td>X X X X X</td>
</tr>
<tr>
<td>2</td>
<td>4</td>
<td>Study on Use of Saline Water and Refinement of Costs</td>
<td>X X X</td>
</tr>
<tr>
<td>2</td>
<td>5</td>
<td>Interregional Study of Toledo Bend Reservoir (Region C Portion)</td>
<td>X X X X</td>
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<td>2</td>
<td>6</td>
<td>Pilot Project to Develop Pertinent Information Relevant to the Implementation of Direct Reuse and Indirect Reuse Projects</td>
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<tr>
<td>2</td>
<td>7</td>
<td>Regional System Implementation Plans</td>
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<td>2</td>
<td>8</td>
<td>Coordination with Groundwater Management Areas</td>
<td>X X</td>
</tr>
<tr>
<td>2</td>
<td>9</td>
<td>Sedimentation Impact/Mitigation</td>
<td>X X</td>
</tr>
</tbody>
</table>

13. *Detailed description of why state funding assistance is needed. (Not to exceed 1 page.)*

The Region C Water Planning area accounts for about 25 percent of the state’s population. The recommended water management strategies in the *2006 Region C Water Plan* total $14 billion, which is 45 percent of the state’s projected costs of $30.7 billion. Considering the high population, projected growth in population and demands, and expected costs, the Region C Water Planning Group needs to develop additional information and studies to assist water user groups and water providers within the region with project implementation. State funding is necessary to make this happen.

Local funding for the Region C projects described in this grant application is limited. For the regional water planning projects, it is appropriate to request state funding dollars designated for water resources planning efforts. Reuse and conservation studies are of great importance to this area. Due to the necessary regional cooperation associated with conservation and reuse, state funding is an appropriate mechanism for studying these supplies. The more rural counties in Region C do not have the ability to fund the necessary county-wide studies and are totally dependant on the state for funding assistance.

The regional water planning process has proved to be a useful tool for Region C water suppliers. The process has increased cooperative efforts in the region and helped suppliers focus on appropriate water management strategies. State funding will help maintain and increase the momentum to implementation of recommended strategies in Task 2:

- Water conservation is a big part of the *2006 Region C Water Plan* and is receiving increasing attention in Region C. Project 1 will provide information on the
effectiveness of water conservation programs, including reuse, and help area water suppliers improve conservation efforts.

- Project 2 will address specific implementation issues affecting Region C management strategies and seek ways to address those issues.
- Project 3 will help assure that supplies available from existing sources are fully utilized. This addresses public input in development of the 2006 Plan.
- Project 4 looks at costs and other issues in the utilization of existing saline supplies. This addresses public input in development of the 2006 Plan.
- Project 5 looks at implementation and interregional coordination issues with Toledo Bend Reservoir, a major recommended water management strategy for Region C. The study will be led by Region I.
- Project 6 will provide pilot implementation planning for direct and indirect reuse projects in Region C. These projects will provide examples for other entities to follow in future reuse projects.
- Project 7 addresses issues in development of regional supply systems in the less urbanized, rapidly growing parts of Region C.
- Project 8 allows coordination with Groundwater Management Areas in development of groundwater availability, which is an important element of future supplies.
- Project 9 is a review of sedimentation and watershed management issues in protecting existing supplies.

14. Identify potential sources and amounts of funding available for implementation of viable solutions resulting from proposed planning.

In general, the majority of funding for Region C water supply projects has come from Region C water suppliers. Additional funds have come from federal participation, state loans, and state participation funds. Implementation of the projects covered in these proposed studies will also be financed primarily from Region C water suppliers, with assistance from TWDB loans and state participation.

Part 1
Project 1 – Administrative and Public Participation Activities
No additional funding would likely be needed by Region C water user groups or water providers for implementation.

Part 2
Project 1 – Water Conservation and Reuse Study
The water providers in the Metroplex area will be able to fund water conservation measures and reuse strategies by incorporating these projects into their annual budgets.

Project 2 – Study of Implementation Issues
Reducing the complexity of various permitting processes and other implementation obstacles will decrease the overall costs of the recommended water management strategies. The water providers will be able to fund their future water supplies by incorporating them into their annual budgets, selling bonds on the open market, or using loans or state participation funds from the TWDB.
Project 3 – Additional Reservoir Yield
The water providers could fund projects that provide additional yield in existing reservoirs by incorporating such projects into their annual budgets, issuing bonds, and obtaining funding through state loan programs.

Project 4 – Study of Saline Water
The water providers interested in pursuing desalination of Lake Texoma water would likely pursue financial support through state loan programs.

Project 5 – Toledo Bend Reservoir
The water providers in the Metroplex area would be able to fund the development of the Toledo Bend project through their annual budgets, open bonds, rate revenues, TWDB loans, and state participation.

Project 6 – Pilot Project on Reuse
Fort Worth would likely fund the development of the reuse project through the city budget and state loan programs. The Athens reuse project would likely be developed with state assistance through state loan programs.

Project 7 – County-Wide Studies
The county-wide studies would likely be developed using state loan programs.

Project 8 – Cooperation with Groundwater Management Areas
No additional funding would likely be needed by Region C water user groups or water providers for implementation.

Project 9 – Sedimentation Impact/Mitigation
The water providers in the Metroplex area would be able to fund sediment control projects by incorporating these projects into their annual budgets.

II. Planning Information

15. A detailed scope of work for proposed planning. (Not to exceed 6 pages.)
The scope of work for each project may be found in Exhibit IV.

16. Prioritization of scope of work tasks by the regional planning group.
The prioritization of tasks may be found in Exhibit IV.

17. A task budget for detailed scope of work by task.
The task budget for each project may be found in Exhibit I.

18. An expense budget for detailed scope of work by expense category.
The expense budget for each project may be found in Exhibit I.
19. **A time schedule for completing detailed scope of work by task.**

The time schedule for completing each project may be found in Exhibit II.

20. **Specific deliverables for each task in scope of work.**

The deliverables for each task may be found in the Detailed Scope of Work in Exhibit IV.

21. **Method of monitoring study progress.**

The progress of each project will be monitored using the monthly progress reports that will be submitted to the Texas Water Development Board along with the monthly invoice.

22. **Qualification and direct experience of proposed project staff.**

The Region C Water Planning Group approved the consultant team of Freese and Nichols, Inc., Alan Plummer Associates, Inc., Chiang, Patel and Yerby, Inc. and Cooksey Communications, Inc. Freese and Nichols will be the lead consultant. This team has worked together with the Region C Water Planning Group since the planning group was established. The resumes for the consultants are included in Exhibit V.

### III. **Written Assurances**

Written assurance of the following items:

- **Proposed planning does not duplicate existing projects.**
  See Exhibit III.

- **Implementation of viable solutions identified through the proposed planning will be diligently pursued and identification of potential sources of funding for implementation of viable solutions.**
  See Exhibit III.

- **If a grant is awarded, written evidence that local matching funds are available for the proposed planning must be provided when the contract is executed.**
  See Exhibit III.
IV. PROOF OF NOTIFICATION

The North Texas Municipal Water District provided notice with regard to this application requesting funds for regional water planning as follows:

(1) publishing notice once in a newspaper of general circulation in each county located in whole or in part in the regional water planning area; and

(2) mailing notice to each mayor of a municipality with a population of 1,000 or more or which is a county seat and that is located in whole or in part in the regional water planning area, and to each county judge of a county located in whole or in part in the regional water planning area, to all districts and authorities created under Texas Constitution, Article III, §52, or Article XVI, §59, located in whole or in part in the regional water planning area based upon lists of such water districts and river authorities obtained from Texas Commission on Environmental Quality, and all regional water planning groups in the state.

The notice included the following:

- name and address of applicant and applicant’s official representative;
- brief description of the proposed planning area;
- purpose of the proposed planning;
- Texas Water Development Board Executive Administrator’s name and address; and
- statement that any comments on the proposed planning must be filed with the applicant and the Texas Water Development board Executive Administrator within 30 days of the date on which the notice is mailed or published.

The North Texas Municipal Water District has included information regarding the public notice for the public meeting on the grant application and scope of work in Exhibit VI. Exhibit VI includes the following:

- A copy of the notice published in the newspapers
- Publisher’s affidavits
- A copy of the notice sent to each mayor of a municipality with a population of 1,000 or more or which is a county seat and that is located in whole or in part in the regional water planning area, and to each county judge of a county located in whole or in part in the regional water planning area
- A copy of the mailing list to which the material was sent.

Submitted By: [Signature]
JAMES M. PARKS, Chairman
Administrator
Region C Water Planning Group

Date: September 13, 2006
EXHIBIT I

TASK and EXPENSE BUDGETS
# EXHIBIT I

## TASK and EXPENSE BUDGETS

### TASK BUDGET

#### Part 1

**Project 1. Administrative and Public Participation Activities**

<table>
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<th>Task</th>
<th>Description</th>
<th>Total Amount</th>
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<tbody>
<tr>
<td>A</td>
<td>Meetings</td>
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</tr>
<tr>
<td>B</td>
<td>Media and Public Relations</td>
<td>$65,360</td>
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<td><strong>Total</strong></td>
<td></td>
<td><strong>$141,160</strong></td>
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#### Part 2

**Priority I**

**Project 1. Evaluate the Performance and Further Develop Implementation of Water Conservation Strategies, Including Reuse**

<table>
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<th>Task</th>
<th>Description</th>
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<tbody>
<tr>
<td>A</td>
<td>Survey water providers</td>
<td>$24,600</td>
</tr>
<tr>
<td>B</td>
<td>Information and data gathering</td>
<td>$54,100</td>
</tr>
<tr>
<td>C</td>
<td>Assessment of performance</td>
<td>$110,300</td>
</tr>
<tr>
<td>D</td>
<td>Update Implementation Plan</td>
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<tr>
<td><strong>Total</strong></td>
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<td><strong>$298,800</strong></td>
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**Project 2. Review Region-Wide Implementation Issues and Develop Recommendations to Enhance Project Implementation**

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<th>Task</th>
<th>Description</th>
<th>Total Amount</th>
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<tr>
<td>A</td>
<td>Input from water providers</td>
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<tr>
<td>B</td>
<td>Development of issues paper</td>
<td>$63,000</td>
</tr>
<tr>
<td>C</td>
<td>Development of regional agency and state water issues papers</td>
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<tr>
<td><strong>Total</strong></td>
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<td><strong>$156,400</strong></td>
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### Project 3. Additional Yield from Existing Reservoirs

<table>
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<tr>
<th>Task</th>
<th>Description</th>
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<tr>
<td>A</td>
<td>Analysis of Lake Wright Patman</td>
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<tr>
<td>B</td>
<td>Analysis of other specified reservoirs</td>
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<td>C</td>
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### Project 4. Study on Use of Saline Water and Refinement of Costs

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<td>B</td>
<td>Analysis of brine disposal</td>
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<td>C</td>
<td>Report preparation</td>
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<td><strong>Total</strong></td>
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<td><strong>$133,600</strong></td>
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### Project 5. Interregional Study of Toledo Bend Reservoir

<table>
<thead>
<tr>
<th>Task</th>
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<tbody>
<tr>
<td>A</td>
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### Project 6. Pilot Project to Develop Pertinent Information Relevant to the Implementation of Direct Reuse (non-potable uses) and Indirect Reuse (augmentation of potable water supply) Projects

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<th>Task</th>
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<td>Fort Worth pilot project</td>
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<td><strong>Total</strong></td>
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<td><strong>$139,900</strong></td>
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### Priority II

**Project 7. Regional System Implementation Plans**

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<tr>
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<td>Cooke-Grayson Counties</td>
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<td>C</td>
<td>Ellis County</td>
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<tr>
<td>D</td>
<td>Fannin County</td>
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<td>E</td>
<td>Freestone County</td>
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<td>F</td>
<td>Navarro County</td>
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<td>G</td>
<td>North Kaufman County</td>
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<td>H</td>
<td>Parker-Wise Counties</td>
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### Priority III

**Project 8. Cooperation with Groundwater Management Areas (GMAs)**

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<th>Task</th>
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<td><strong>$40,600</strong></td>
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**Project 9. Sedimentation Impact/Mitigation**

<table>
<thead>
<tr>
<th>Task</th>
<th>Description</th>
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<tbody>
<tr>
<td>A</td>
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<tr>
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**Note:** The total cost for each special study will be subject to the 35% flexibility limit. The subtasks will not.
EXPENSE BUDGET

Part 1
Project 1. Administrative and Public Participation Activities

<table>
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<td>Fringe 2</td>
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<td>Other Expenses 3</td>
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<tr>
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<tr>
<td>Profit</td>
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<td>Total</td>
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Part 2
Priority I
Project 1. Evaluate the Performance and Further Develop Implementation of Water Conservation Strategies, Including Reuse

<table>
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<td>Fringe 2</td>
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</tr>
<tr>
<td>Total</td>
<td>$ 298,800.00</td>
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</tbody>
</table>
## Project 2. Review Region-Wide Implementation Issues and Develop Recommendations to Enhance Project Implementation

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<tr>
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<tbody>
<tr>
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## Project 3. Additional Yield from Existing Reservoirs

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<tbody>
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<td>Fringe 2</td>
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<td>Travel</td>
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<td>Other Expenses 3</td>
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## Project 4. Study on Use of Saline Water and Refinement of Costs

<table>
<thead>
<tr>
<th>Category</th>
<th>Total</th>
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</thead>
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**Project 5. Interregional Study of Toledo Bend Reservoir**

<table>
<thead>
<tr>
<th>Category</th>
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</thead>
<tbody>
<tr>
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<tr>
<td>Fringe</td>
<td>$ 0.00</td>
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<tr>
<td>Travel</td>
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<tr>
<td>Other Expenses</td>
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**Project 6. Pilot Project to Develop Pertinent Information Relevant to the Implementation of Direct Reuse (non-potable uses) and Indirect Reuse (augmentation of potable water supply) Projects**

<table>
<thead>
<tr>
<th>Category</th>
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</thead>
<tbody>
<tr>
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<td>Fringe</td>
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<td>Travel</td>
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</table>

**Priority II**

**Project 7. Regional System Implementation Plans**

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</thead>
<tbody>
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<td>Travel</td>
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Priority III
Project 8. Cooperation with Groundwater Management Areas (GMAs)

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<td>Fringe</td>
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<tr>
<td>Travel</td>
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</tr>
<tr>
<td>Other Expenses</td>
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<tr>
<td>Subcontractor Services</td>
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<tr>
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<td>Overhead</td>
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</tr>
<tr>
<td>Profit</td>
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</tr>
<tr>
<td>Total</td>
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Project 9. Sedimentation Impact/Mitigation

<table>
<thead>
<tr>
<th>Category</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td>Fringe</td>
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<tr>
<td>Travel</td>
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<td>Profit</td>
<td>$ 0.00</td>
</tr>
<tr>
<td>Total</td>
<td>$ 80,400.00</td>
</tr>
</tbody>
</table>

1. **Salaries and Wages** is defined as the cost of salaries of engineers, draftsmen, stenographers, survey men, clerks, laborers, etc., for the time directly chargeable to this contract.

2. **Fringe** is defined as the cost of social security contributions, unemployment, excise and payroll taxes, employment compensation insurance, retirement benefits, medical and insurance benefits, sick leave, vacation, and holiday pay applicable thereto.

3. **Other Expenses** is defined to include expendable supplies, communications, reproduction, postage, and costs of public meetings.

4. **Overhead** is defined as the cost incurred in maintaining a place of business and performing professional services similar to those specified in this contract. These costs shall include the following:
   - Indirect salaries, including the portion of the salary of principals and executives that is allocable to general supervision;
- Indirect salary fringe benefits;
- Accounting and legal services related to normal management and business operations;
- Travel costs incurred in the normal course of overall administration of the business;
- Equipment rental;
- Depreciation of furniture, fixtures, equipment and vehicles;
- Dues, subscriptions, and fees associated with trade, business, technical, and professional organizations;
- Other insurance;
- Rent and utilities; and
- Repairs and maintenance of furniture, fixtures, and equipment.

\[\text{Voting Planning Member Travel Expenses}\] is defined as eligible travel expenses incurred by regional water planning group members that cannot be reimbursed by any other entity, political subdivision, etc.
Exhibit II

Time Schedule
EXHIBIT II

TIME SCHEDULE FOR PROPOSED PROJECTS
REGION C

The schedule provided below is based on the assumption that all nine requested projects are approved by the Texas Water Development Board. The schedule may be adjusted based on the final projects selected by the Texas Water Development Board.
# Time Schedule for Proposed Projects

<table>
<thead>
<tr>
<th>Project No.</th>
<th>Task</th>
<th>Project/Task Name</th>
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<th>2008</th>
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</thead>
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<tr>
<td></td>
<td>A</td>
<td>Survey water providers</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>B</td>
<td>Information and data gathering</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>C</td>
<td>Assessment of performance</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>D</td>
<td>Update Implementation Plan</td>
<td></td>
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<tr>
<td>2</td>
<td></td>
<td>Implementation Issues</td>
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<td></td>
<td>A</td>
<td>Meetings and input from water providers</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>B</td>
<td>Development of issues paper</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>C</td>
<td>Development of regional agency and state water issues papers</td>
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<tr>
<td>3</td>
<td></td>
<td>Additional Yield from Reservoirs</td>
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<td></td>
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<tr>
<td></td>
<td>A</td>
<td>Analysis of Lake Wright Patman</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>B</td>
<td>Analysis of other specified reservoirs</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>C</td>
<td>Report preparation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td></td>
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<td></td>
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<tr>
<td></td>
<td>A</td>
<td>Data collection</td>
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</tr>
<tr>
<td></td>
<td>B</td>
<td>Analysis of brine disposal</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>C</td>
<td>Report preparation</td>
<td></td>
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<td>5</td>
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<td>Toledo Bend</td>
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<tr>
<td>6</td>
<td>A</td>
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<td></td>
<td>B</td>
<td>Athens pilot project</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>B</td>
<td>Fort Worth pilot project</td>
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<td></td>
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<tr>
<td>7</td>
<td></td>
<td>Regional System Implemenation Plans</td>
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<td></td>
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<tr>
<td></td>
<td>A</td>
<td>Cooke-Grayson Counties</td>
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<tr>
<td></td>
<td>B</td>
<td>Dallas-Ellis-Johnson-Tarrant County Area</td>
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<tr>
<td></td>
<td>C</td>
<td>Ellis County</td>
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<td></td>
<td>D</td>
<td>Fannin County</td>
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<td>Navarro County</td>
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<td></td>
<td>G</td>
<td>North Kauffman County</td>
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<td>H</td>
<td>Parker-Wise Counties</td>
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<td>8</td>
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<td>Groundwater Management Area Cooperation</td>
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<tr>
<td>9</td>
<td>A</td>
<td>Sedimentation Impact/Mitigation</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
EXHIBIT III

WRITTEN ASSURANCES
EXHIBIT III

WRITTEN ASSURANCES

1. Written assurance that the proposed planning does not duplicate existing projects.

The proposed projects for Region C described in this application do not duplicate existing projects. The projects will incorporate available information from existing plans, including the 2006 Region C Water Plan developed in the last round of regional water planning. The projects are responsive to guidance and requirements developed by the Texas Water Development Board for the development of a regional water plan.

JAMES M. PARKS, Chairman
Administrator
Region C Water Planning Group
September 13, 2006

2. Written assurance that implementation of viable solutions identified through the proposed planning will be diligently pursued and identification of potential sources of funding for implementation of viable solutions.

The North Texas Municipal Water District will diligently pursue the implementation of viable solutions identified through the proposed planning to the extent that North Texas Municipal Water District involvement is consistent with the regional plan, is appropriate for the recommended strategy and in areas where the District has the authority to participate. Most viable solutions identified through the proposed planning will be wholly or partially the responsibility of other Region C water suppliers and water users.

JAMES M. PARKS, Chairman
Administrator
Region C Water Planning Group
September 13, 2006
3. Written assurance that if a grant is awarded, written evidence that local matching funds are available for the proposed planning must be provided when the contract is executed.

If a project stating that matching funds are available is approved for study, the North Texas Municipal Water District will diligently pursue written documentation attesting to the amount of matching funds and the source of those funds.

[Signature]

JAMES M. PARKS, Chairman
Administrator
Region C Water Planning Group
September 13, 2006
EXHIBIT IV

DETAILED SCOPES of WORK and JUSTIFICATION for PROJECTS
EXHIBIT IV

DETAILED SCOPES of WORK and JUSTIFICATION for PROJECTS

Part 1

Project 1. Administrative and Public Participation Activities

The Texas Water Development Board has allocated funding for administrative and public participation activities for the 2007-08 time period. The TWDB allocated $141,160 to the Region C Water Planning Group. This project describes how these funds will be used.

Detailed Scope of Work:

A. Meetings
   1. The NTMWD has already spent $3,165 for the required newspaper notification and notifications mailed to the TWDB-specified list of contacts. The NTMWD would like to be reimbursed for this expense.
   2. The NTMWD mails a package of documents including the meeting memo and meeting agenda to the planning group members prior to each meeting. This task allows for the reimbursement of such expenses.
   3. The consultants meet regularly for consultant meetings and other meetings with the officers of the RCWPG to discuss the status of the project. This task would cover such meetings.

B. Media and Public Relations
   1. The RCWPG maintains a website for the dissemination of information to the planning group and the public. This task would allow for regular updates to maintain the website.
   2. The RCWPG produces newsletters to inform the public about the progress of the planning group. This task allows for up to four newsletters to be produced, published and distributed to the mailing list.
   3. Press releases are an effective tool for getting information to the public through the media. Up to five press releases are included in this task.
   4. The terms of nine planning group members will expire at the end of 2006. The RCWPG will elect nine people to fill these positions. Media training will be provided to update new members on the planning process. Also, key message will be developed to address specific issues identified by the RCWPG leadership. These messages will be disseminated to the public and media.

Deliverables: up to four newsletters; up to five press releases.
Part 2

PRIORITY I

Project 1. Evaluate the Performance and Further Develop Implementation of Water Conservation Strategies, Including Reuse ($298,800)

Background: Water conservation, including water reuse, represents a major water management strategy recommended in the 2006 Region C Water Plan. A significant amount of the recommended strategies has been implemented by various entities. Additionally, reuse water right permits have been acquired or are in the process of being acquired. There is a need to gather information regarding the implemented Water Conservation strategies and to assess their performance based on new data.

Description of Study: Examine the Initial Performance of the water conservation strategies implemented within Region C, including water reuse. Based on an assessment of the performance and additional information available since the development of the 2006 Region C Water Plan, update the recommendations for implementation of water conservation, including water reuse, strategies.

Necessity of Study: In order to further encourage the implementation of Water Conservation strategies in Region C, there is a need to gather information regarding the implemented Water Conservation strategies. Of particular value will be to gather data necessary to assess the effectiveness of the implemented strategies and the costs associated with implementing them. Additionally, there is a need to enhance coordination between the various Water User Groups to encourage a consistent approach across the Region, particularly with respect to public education.

This study aligns with the Texas Water Development Board’s criteria for studies that:

- further the implementation of recommended strategies;
- refine water management strategies;
- further evaluate regional water management strategies to meet the needs in small and rural areas.

This study aligns with the following Texas Water Development Board scoring criteria:

<table>
<thead>
<tr>
<th>Scoring Criteria</th>
<th>Response</th>
</tr>
</thead>
<tbody>
<tr>
<td>RCWPG Ranking</td>
<td>1</td>
</tr>
<tr>
<td>Amount and Timing of Need</td>
<td>336,390 ac-ft/yr in 2010</td>
</tr>
<tr>
<td></td>
<td>1,390,423 ac-ft/yr in 2060</td>
</tr>
<tr>
<td>Resolving Issues from 2006 Plan</td>
<td>Additional Conservation Studies</td>
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<tr>
<td>Duplication of Ongoing Studies</td>
<td>None</td>
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<tr>
<td>Budget</td>
<td>$298,800</td>
</tr>
<tr>
<td>Local Matching Funds</td>
<td>$0</td>
</tr>
</tbody>
</table>
Detailed Scope of Work:

A. Survey water providers in Region C to:
   1. Identify which of the Water Conservation Implementation Task Force water conservation Best Management Practices (BMPs) have been implemented within the Region C area.
   2. Determine water provider opinions on the effectiveness of the BMPs implemented.
   3. Determine public reaction to the BMPs implemented.
   4. Determine future water conservation plans of water providers.
   5. Gather information on the cost of the BMPs implemented.
   6. Gather information on reuse projects implemented and reuse supplies used.

B. Information and Data Gathering
   1. Identify changes in conditions that may have an affect on 2006 Region C Water Plan recommended water conservation, including water reuse, strategies. Changed conditions may include water conservation plans adopted by local entities, water right permits issued, planning being performed at local level, etc.
   2. Gather water use information relative to quantities used before and after implementation of the BMPs.
   3. Contact a sub-group of water providers in the area to gather cost information associated with the implementation of the BMPs.
   4. Gather and review the public education/information approaches implemented by various entities and develop concepts to enhance the coordination/cooperation of entities to provide a common region-wide message (i.e., use water effectively and efficiently.).
   5. Gather and review the procedures being used to address water loss, leakage, and leak detection by up to ten entities within three categories of water suppliers (i.e., small quantity, median quantity, large quantity.) Identify procedures that may be beneficial on a regional basis and define proposed strategies for their implementation.

C. Assessment of Performance
   1. Analyze the water data with consideration to types of measure (i.e., indoor, outdoor, etc.), seasons, climate conditions, etc.
   2. Analyze reuse water data for Region C with consideration of purpose of use, replacement of treated water, seasonal use, annual use, etc.
   3. Compare the performance of the implemented BMPs with the proposed performance indicated in the Water Conservation Implementation Task Force Committee report and the 2006 Region C Water Plan.
   4. Compare the cost of the implemented BMPs with the proposed costs indicated in the Water Conservation Implementation Task Force Committee report and the costs used for the 2006 Region C Water Plan.
   5. Develop perspectives (i.e., impact on gpcd, etc.) regarding the probability of achieving the Region C water conservation including water reuse goals.
   6. Gather detailed information (i.e., ordinances adopted, implementation process, enforcement process, etc.) relative to the implementation of BMPs from a sub-group of water providers in the area and prepare descriptions of up to three case studies.
   7. Review the criteria being used by different entities to implement certain strategies (i.e., lawn watering days, etc.) and identify opportunities to coordinate the criteria to provide consistency across the region.
8. Review up to five local planning projects for direct reuse (non-potable use) and assess the impact of the performance of these projects on the Region C Water Supply Plan.
9. Review up to five local planning projects for augmentation of potable water supply with reuse and assess their impact on the Region C Water Plan.

D. Update Implementation Plan
1. Based on the information developed by this project, update the recommended Region C Water Plan water conservation strategies, including water reuse.
2. Develop recommendations relevant to the implementation of the updated recommended strategies.
3. Attend up to two meetings with Region H consultants regarding the Region H planning effort on environmental flow considerations, which may be related to the implementation of water conservation, including water reuse, strategies within Region C.
4. Review assessments and planning that are being performed to identify potential regional development patterns that could impact densities in the future. A major effort to address this issue is currently underway with leadership being provided by the North Central Texas Council of Governments in a program known as Vision North Texas. Assess the opportunities for application of water conservation, including water reuse, which may result from the identified regional development patterns. Define potential impacts of implementing identified opportunities on future Region C Planning as the development pattern concepts are adopted.
5. Based on the level of water use and the level of reuse in the Region C water plan, establish projected levels of return flows from Region C by decade.
6. Coordinate with Region H consultants to review the TWDB instream flow model developed in the last round of planning. Run the instream flow model for 2060 and up to two other decades selected in concert with the Region C model to present instream flows after planned reuse projects. Provide the results to the Region H consultants for use in environmental flows analyses.
7. Prepare a report describing the studies and results of this task and present it to the Region C Water Planning Group.

Deliverables: draft report; final report.

Project 2 Review Region-Wide Implementation Issues and Develop Recommendations to Enhance Project Implementation ($156,400)

Background: The ability of water suppliers to implement water supply strategies is crucial to the future of Texas. Water suppliers are finding it increasingly difficult to get their projects permitted and constructed. This study will look at the challenges involved in developing water supply projects and recommend adjustments to assist the projects in moving forward.

Description of Study: This study will look at available data, funding mechanisms, and policy issues that currently impede the implementation of water management strategies.

Necessity of Study: The population is expected to double in the next 50 years in Region C. This population will need dependable water supplies to meet their water needs. The water suppliers are faced with challenges that may be alleviated through adjustments to the available data, funding options, and policy issues.
This study aligns with the Texas Water Development Board’s criteria for studies that:

- further the implementation of recommended strategies;
- refine water management strategies;
- further evaluate regional water management strategies to meet the needs in small and rural areas.

This study aligns with the following Texas Water Development Board scoring criteria:

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<td>Budget</td>
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</tr>
<tr>
<td>Local Matching Funds</td>
<td>$0</td>
</tr>
</tbody>
</table>

Detailed Scope of Work:

A. Input from Water Providers
   1. Meet with up to eight major Region C water providers to get input on obstacles they face as they implement water supply strategies. Include discussions of the benefits of and concerns with a regional water supply development agency and issues in the development of out of state supplies for Region C.
   2. Analyze all Region C projects to supply over 5,000 acre-feet per year of additional water to determine current status (preliminary planning, planning, permitting, design, construction, complete). Determine possible implementation obstacles for each project. Possible obstacles include:
      - Interbasin transfer permitting issues
      - Uncertainty and variability of reuse laws
      - Need for protection of supplies
      - Financial issues
      - State participation in water conservation efforts
      - Uncertainties in environmental flow policies
      - Financing/funding issues
      - Legal/property acquisition
      - Inter-regional policy conflicts
      - Other

B. Development of Issues Papers
   1. Based on previous Region C policy recommendations, input from water suppliers in Region C, and the results of the project analysis undertaken in Task 2 above, prepare draft issue papers on up to 8 obstacles to the implementation of water projects in Region C. The papers would describe the obstacles, indicate their impact on Region C water management strategies, and recommend legislative, regulatory, or other policy changes that could diminish obstacles to plan implementation.
2. Seek comments from water suppliers currently in the process of developing water management strategies and revise as appropriate. Present the issue papers to the Region C Water Planning group and seek input.

C. Development of Regional Agency and State Water Issues Papers

1. Develop an issue paper on the benefits and concerns with the development of a regional water supply agency for North Texas water supply development. Outline steps that might be taken to develop such an agency. Seek comments from major Region C water suppliers. Present the issue paper to the Region C Water Planning group and seek input.

2. Develop an issue paper on the development of supplies for Region C originating from out of state water. Discuss opportunities and obstacles, and recommend actions that might assist with the development of such supplies.

3. Prepare draft report summarizing the information developed above and including the issue papers. Send to major Region C water suppliers for comments.

4. Revise draft report as appropriate and present it to RCWPG and TWDB for review and comment.

5. After approval by the RCWPG, finalize the report.

Deliverables: draft report; final report.

Project 3 Additional Yield from Existing Reservoirs ($141,200)

Background: The concept of developing additional supplies from existing reservoirs has been discussed in previous Region C planning efforts. Although many Region C reservoirs are developed to the extent that there is likely to be little additional yield available, some may have the potential to provide additional supplies to the region. One recommended source in the 2006 Region C Water Plan is Lake Wright Patman, where additional water supplies could be made available by raising the conservation pool elevation and reallocating flood storage to this purpose. Lake Wright Patman is located in Region D, and is a recommended water management strategy for Region C.

Description of Study: This study will be a joint effort between Regions C and D, with Region C leading the project. This project will include analysis of available supplies from existing reservoirs and a more detailed discussion of the costs, benefits, and impacts of raising the elevation of the conservation pool in Lake Wright Patman. This project will also analyze the benefits of a system operation of Lake Wright Patman and Lake Chapman.

Necessity of Study: The issue of additional supplies from existing reservoirs has been discussed repeatedly in Region C planning, and this study will determine which reservoirs are worth more detailed investigations. Lake Wright Patman is part of the Region C water strategies for future supplies. Uncertainty exists with this project because of the potential impacts that raising the water elevation might have on the White Oak Mitigation Area. This study will aid in answering the question as to whether or not Lake Wright Patman could be raised to supply additional water.

This study aligns with the Texas Water Development Board’s criteria for studies that:

- further the implementation of recommended strategies;
- refine water management strategies;
• further evaluate regional water management strategies to meet the needs in small and rural areas;
• interregional coordination.

This study aligns with the following Texas Water Development Board scoring criteria:

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<th>Scoring Criteria</th>
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<td>RCWPG Ranking</td>
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<td>1,390,423 ac-ft/yr in 2060</td>
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<tr>
<td>Resolving Issues from 2006 Plan</td>
<td>Public interest in use of existing reservoirs</td>
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<td>Duplication of Ongoing Studies</td>
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<td>Budget</td>
<td>$141,200</td>
</tr>
<tr>
<td>Local Matching Funds</td>
<td>None</td>
</tr>
</tbody>
</table>

**Detailed Scope of Work:**

A. Analysis of Lake Wright Patman
1. Based on previous studies, assemble information on the impacts of raising Lake Wright Patman, including information on the acreage inundated in the White Oak Creek Mitigation Area at various conservation pool elevations.
2. Develop a yield-elevation relationship for Lake Wright Patman with conservation storage extending to the top of flood storage, elevation 259.5.
3. Meet with TPWD staff to discuss the level of inundation of the White Creek Mitigation Area that they would find acceptable. Discuss mitigation issues and impacts of raising the reservoir. Attempt to obtain written confirmation from TPWD on the maximum possible elevation that in their opinion does not create unacceptable impacts on the White Creek Mitigation Area and related mitigation levels.
4. Analyze the operation of Lake Chapman and Lake Wright Patman with increased conservation storage as a system. (Only one elevation of Lake Wright Patman will be considered for system operations.)

B. Analysis of Other Specified Reservoirs
1. Using the TCEQ WAM models, develop a relationship of storage and stand-alone yield for increasing the water conservation storage elevation by up to ten feet for the lakes listed below. For the purpose of the study, assume that consensus-based releases would apply when the water level is above currently-authorized impoundment. If area-capacity information is not readily available, develop approximate estimates for the study. The reservoirs to be studied include:
   a. Red River Basin – Moss Lake, Texoma, Randell, Bonham
   b. Trinity Basin – Ray Roberts, Bridgeport, Lewisville, Lavon, Weatherford, Grapevine, Eagle Mountain, Benbrook, Arlington, Joe Pool, Mountain Creek, Ray Hubbard, Bardwell, Navarro Mills, Cedar Creek, Richland-Chambers, Fairfield
   c. Sulphur – Chapman, Wright Patman
   d. Sabine – Tawakoni, Lake Fork
   e. Neches – Palestine, Athens
2. Develop information on the feasibility of raising pool levels for reservoirs that offer more than 10,000 acre-feet per year in increased yield with a maximum 10-foot elevation increase. Include consideration of shoreline ownership, development around the lake, other conflicts, etc.
3. For the reservoirs that are determined to have significant additional supplies available, perform a preliminary analysis using available data regarding dam modifications that may be needed to raise water levels.

C. Report Preparation
1. Update cost estimates for the Wright Patman project options, including the pipeline route.
2. Prepare draft report summarizing the study and the results.
3. Submit draft report to the RCWPG and the TWDB for review and comment.
4. Finalize the report.

Deliverables: draft report; final report.

Project 4 Study on Use of Saline Water and Refinement of Costs ($133,600)

Background: There are sources of water containing elevated levels of total dissolved solids “salty water” that are recommended water management strategies within the Region C Water Supply Plan. Specifically, Lake Texoma and surface water from the Red River Basin are recommended water supply sources for Region C. There is a potential for increasing the amount of salty water supplies to Region C if it could be treated by desalination processes. There is a need to develop information regarding the availability of salty water, treatment effectiveness and costs and the options for disposal of the brine water.

Description of Study: Assess and develop an Implementation Plan for treatment of salty water for it to serve as a water supply source. This project would identify the availability and potential quantity of salty water, assess the applicability and costs for desalination treatment, and assess the brine disposal options and cost. The primary focus of this study will be on salty surface water.

Necessity of Study: In order to maximize the use of salty water as a water source, there is a need to develop information regarding the availability of salty water, the demonstrated effectiveness and costs of treatment processes, and the options for disposal of the brine water. Water from Lake Texoma is salty and requires additional treatment or blending to be used to meet municipal needs.

This study aligns with the Texas Water Development Board’s criteria for studies that:
- further the implementation of recommended strategies;
- refine water management strategies;
- further evaluate regional water management strategies to meet the needs in small and rural areas.
This study aligns with the following Texas Water Development Board scoring criteria:

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<td>1,390,423 ac-ft/yr in 2060</td>
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<td>Further investigation of costs of using additional salty water in Region C</td>
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<td>Duplication of Ongoing Studies</td>
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<td>Budget</td>
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</tr>
<tr>
<td>Local Matching Funds</td>
<td>none</td>
</tr>
</tbody>
</table>

**Detailed Scope of Work:**

A. **Data Collection**
   1. Identify the sources and the potential quantities, to the extent information is available, of surface water available to Region C with an elevated salt content that could be totally or partially treated to a quality making it suitable as a water supply. This includes water from the Red River, Lake Texoma, and Brazos River Basin.
   2. Perform a survey of operating desalination treatment facilities (primarily in Texas) to gather information about the technology being applied, the quality of raw water being treated, the treatment performance, the brine disposal process, and the actual costs.
   3. Determine the water quality characteristics of potential brackish water supplies (i.e., types of constituents that contribute to salt content; average, maximum, and minimum levels; and the variability). Also, assess the other constituents that may interfere with the desalination treatment process.
   4. Determine the potential effects of introducing the salty or partially treated salty water into water supplies on the current potable water treatment processes.
   5. Identify potential brackish groundwater supplies that could be used in Region C. Develop cost ranges to produce, treat and transport the brackish groundwater to up to three major demand centers. Identify specific regulatory and implementation issues associated with using brackish groundwater.

B. **Analysis of Brine Disposal**
   1. Document the brine disposal techniques that are being utilized and/or being researched that may have application to the Region C area.
   2. Identify and assess the potential methods for disposal of the brine water (reject water). The methods would include such processes as discharging to high TDS streams within the area, injection wells, and up to three other techniques.
   3. Determine the capital and operation and maintenance costs associated with treatment of the water and disposal of the brine.

C. **Report Preparation**
   1. Identify the regulatory requirements to gain approvals for use of the salty surface water as a water supply source.
   2. Develop a Path Forward implementation plan including identifying research and/or pilot studies required to develop the information required for implementation of a system to treat and deliver additional salty water for use in Region C.
   3. Prepare draft report summarizing the study and the results.
4. Submit the draft report to the RCWPG and the TWDB for review and comment.
5. Finalize the report.

Deliverables: draft report; final report.

**Project 5 Interregional Study of Toledo Bend Reservoir ($40,500 – Region C portion)**

**Background:** Toledo Bend is a recommended strategy in the 2006 Region C Water Plan to bring additional raw water supplies to the Metroplex by 2050. However, work needs to begin on this project long before the strategy is expected to be in place.

**Description of Study:** Region I will lead the study with input from Region C. Regions C, D, and I will analyze the water supply available in Toledo Bend Reservoir for delivery to the northern area of Texas. This study is a cooperative effort looking at interregional coordination, potential pipeline routes, importation of species, potential impacts to bays and estuaries and instream flows, and updated cost estimates.

**Necessity of Study:** Interregional cooperation is important to the future of this project. This project is recommended to provide 400,000 acre-feet per year of water to Region C water providers, and is an alternate strategy to provide an additional 200,000 acre-feet per year to Region C.

This study aligns with the Texas Water Development Board’s criteria for studies that:

- further the implementation of recommended strategies;
- refine water management strategies;
- further evaluate regional water management strategies;
- facilitate interregional coordination.

This study aligns with the following Texas Water Development Board scoring criteria:

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<td>Duplication of Ongoing Studies</td>
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<td>Budget (Region C portion)</td>
<td>$40,500 (Region C)</td>
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<td>Local Matching Funds</td>
<td>$0</td>
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**Detailed Scope of Work:**

A. Coordination with Region I
   1. Demand Coordination
      a. Meet with major participants to refine demands.
      b. Coordinate with major participants on the potential for supplying raw water to smaller entities along the proposed pipeline route.
   2. Routing Studies
      a. Review and coordinate with Region C providers and Region I.
   3. Impacts on Receiving Reservoirs
      a. Review and provide input to Region I.
4. Bays and Estuaries
   a. Review and provide input to Region I.

5. Cost Estimates
   a. Using the same unit prices as used in the 2006 regional water plans, update the capital cost estimate for the updated Toledo Bend project.
   b. Develop a 100-year life cycle cost using current electric costs and electric costs at 1.5 and 2 times the current rates. This is to evaluate the sensitivity of the project cost to the uncertain energy market.
   c. Coordinate with other regions and major participants for inclusion of cost estimates in other regional water plans.

Deliverables: provided by Region I.

**Project 6:** Pilot Project to develop pertinent information relevant to the implementation of Direct Reuse (non-potable uses) and Indirect Reuse (augmentation of potable water supply) Projects ($139,900)

**Background:** The 2006 Region C Water Plan recommended water reuse as a key strategy to meet both potable and non-potable demands. Two projects planned for communities within the Region C planning area provide a unique opportunity to perform a Pilot Project to develop information necessary for implementation of reuse strategies: These project include the City of Fort Worth direct reuse project to serve a developing area located in the southwest area of the City and the Athens Municipal Water Authority/City of Athens indirect augmentation of its water supply.

**Description of Study:** This study will involve conducting a Pilot Project to develop information that is essential for the implementation of water reuse projects. The information to be developed will benefit the implementation direct and indirect reuse projects within Region C, as well as other projects throughout Texas. This project will provide examples of reuse projects for other entities to follow.

**Necessity of Study:** In order to implement recommended reuse water projects, there is a need to develop certain information required to establish the appropriate multiple barriers for protecting the safety and health of water users, to confirm the financial feasibility of planned projects, and to further develop design and operating considerations. Information to be developed by the Pilot Project will be beneficial for the implementation of reuse water projects throughout the state of Texas.

This study aligns with the Texas Water Development Board’s criteria for studies that:

- further the implementation of recommended strategies;
- refine water management strategies;
- further evaluate regional water management strategies to meet the needs in small and rural areas.

This study aligns with the following Texas Water Development Board scoring criteria:
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<td>Local Matching Funds</td>
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**Detailed Scope of Work:**

A. Athens Pilot Project

1. Define the potential uses of the reuse water including augmenting the City of Athens water supply and meeting water needs for purposes that are currently being met by natural water and/or treated potable water.
2. Develop the hydrology (water balance) for Lake Athens for historical time period (i.e., 1941-1996) utilizing information available in the Neches River WAM.
3. Analyze the recent five years of data for the North and South wastewater discharges to determine the annual and minimum quantities of treated wastewater and the water quality characteristics.
4. Analyze available Lake Athens water quality data with primary consideration given to nutrient levels, chlorophyll a, TDS, chlorides, and sulfates.
5. Establish the criteria (i.e., detention time, percent blend of reuse water to natural water, wastewater treatment level) to be used in determining the amount of reuse water that can be discharged into Lake Athens.
6. Perform a planning level analysis of the detention time in Lake Athens that would be associated with two discharge quantities being discharged into Lake Athens at up to three discharge locations.
7. Perform a site assessment to identify up to two potential sites for constructed wetlands.
8. Perform a pipeline routing evaluation conveying treated wastewater from the treatment plants into a Lake Athens tributary and/or directly to Lake Athens that would introduce the wastewater at the three locations identified in Task 6, above.
9. Develop a conceptual design of a constructed wetland to provide polishing treatment of wastewater prior to discharging into Lake Athens.
10. Develop a conceptual design of renovation to the existing wastewater treatment plants that would add advanced levels of treatment (i.e., nutrient removal processes, membrane/reverse osmosis processes, etc.)
11. Develop a conceptual design of a reuse water conveyance system to deliver water to be used for non-potable purposes, if such a use is identified.
12. Identify the regulatory requirements relative to implementing the water reuse project.
13. Develop opinions of probable capital and operation and maintenance costs associated with each of the water reuse options.
14. Select the cost-effective option, which may be a combination of options, for implementation.
15. Develop an implementation plan for the selected option that identifies required actions, costs, and schedule.
16. Achieve coordination between Athens Municipal Water Authority and City of Athens to develop a consensus about the recommended options and the implementation plan.
17. Develop a guidance document that can be used by the City of Athens and other regional entities to implement indirect Water Reuse projects. The document would identify technical and regulatory issues to be addressed in the design, construction, and startup of indirect Water Reuse projects.

B. Fort Worth Pilot Project:
1. Review and define components of up to three planned Water Reuse projects, including the source of untreated wastewater, wastewater treatment, and the distribution system for the Reuse Water.
2. Review the water use demands that will be met by the Water Reuse projects. Identify the sources of water that would be used to meet these demands if not met by Reuse Water.
3. Identify benefits associated with the use of the reuse water including considerations such as reduced water treatment plant capacity, reductions in potable water delivery systems, reduction in raw water costs, etc.
4. Gather and analyze data required to determine the cost avoidance/deferment associated with each of the benefits identified for the selected Water Reuse projects.
5. Refine the level of details of proposed facilities to provide an improved description of the required facilities (i.e., treatment plant processes and facilities, preliminary pipeline routes, etc.)
6. Update the planning level costs to provide an improved opinion of probable costs based on the refinement of the proposed facilities.
7. Perform a feasibility assessment of the Water Reuse projects based on costs, cost avoidance/deferment, and other relative considerations (e.g., reduction in gpcd, etc.).
8. Develop guidelines for assessing the costs and cost savings/deferment associated with water reuse projects.
9. Develop a guidance document that can be used by the City of Fort Worth and other regional entities to implement water reuse projects. The document would identify technical and regulatory issues to be addressed in the design, construction, and startup of direct Water Reuse projects.

Deliverables: draft report for Athens study; final report for Athens study; draft report for Fort Worth study; final report for Fort Worth study
PRIORITY II

Project 7  Regional System Implementation Plans ($719,000)

Background: The 2006 Region C Water Plan recommended regional water systems for several of the relatively rural areas in the region that currently receive substantial water supplies from groundwater. As development becomes more rapid in the urbanizing Region C counties, groundwater will be insufficient to meet growing demands, and implementation of these regional systems will become increasingly important. In the last 5 years, the pace of development in several of these areas has increased substantially.

Description of Study: This study will develop implementation plans for regional water supply systems in rural and urbanizing areas in Region C. These studies are extremely important to small communities that lack the resources to develop supplies individually to meet growing demands.

Necessity of Study: The population and water demands in the rural parts of Region C are increasing rapidly, and even more rapid development seems likely in the future. Some counties have seen changes in the strategies for water supply development. In some areas, increasing demands and limited groundwater supplies make an immediate shift from groundwater to surface water supply necessary. This study will coordinate the approaches and develop specific implementation strategies for each regional system.

This study aligns with the Texas Water Development Board’s criteria for studies that:

- further the implementation of recommended strategies;
- refine water management strategies;
- further evaluate regional strategies to meet the needs in small and rural areas;
- facilitate interregional coordination.

This study aligns with the following Texas Water Development Board scoring criteria:

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<tr>
<td>Local Matching Funds</td>
<td>YES</td>
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Deliverables: draft report for each study; final report for each study.

7.A Cooke-Grayson County

Background: Cooke and Grayson counties are experiencing an increase in growth as the population of the Metroplex expands northward. The Trinity aquifer provides water supplies for most of the water user groups in Cooke and Grayson counties. Grayson County water user groups also rely on the Woodbine aquifer. The projected demands exceed the long-term reliable supply of these aquifers. The water user groups in the counties will need to convert from groundwater supplies to surface water supplies in the near future. This study will further define the recommended Cooke County and Grayson County Surface Water Supply Projects, identify
regionalization opportunities, and develop a specific implementation plan for surface water conversion.

Detailed Scope of Work:
A-1. Meet with up to 25 water user groups in Cooke and Grayson Counties, with up to 9 trips.
   • Discuss their projections of population and demand compared to projections in the 2006 Region C Water Plan.
   • Discuss their planned water management strategies.
   • Seek other input on water issues and management strategies.
A-2. Analyze alternative approaches to developing a Cooke-Grayson County Water Supply System, including estimates of capital and operating costs. Develop a recommended system, including phasing.
A-3. Develop a specific implementation plan for the Cooke-Grayson County System.
A-4. Produce a draft report summarizing recommendations for water management.
A-5. Present the draft report to water user groups in Cooke and Grayson Counties in a group forum. Obtain comments from the water user groups and revise the report as appropriate.
A-6. Submit the draft report to the RCWPG and TWDB for review and comment. Revise the report as appropriate and finalize.

7.B Dallas-Ellis-Johnson-Tarrant County Area

Background: The area in southwest Dallas, northwest Ellis, northeast Johnson, and southeast Tarrant counties is currently undergoing rapid growth. As the area begins to be fully developed, creation of a regional water supply system to meet needs may be desirable. All work items associated with this task require interregional coordination with Brazos G. The final deliverable will be provided by Region C, with assistance from Brazos G. This scope does not duplicate work items included in the Region G scope item 5A. Region C work items will be related to Dallas, Ellis, and Tarrant County participants and work effort coordinated with Brazos G for Johnson County water users. Region C and Brazos G representatives will attend meetings and workshops as appropriate.

Detailed Scope of Work:
B-1. Meet with study area water suppliers, including Duncanville, Cedar Hill, Midlothian, Grand Prairie, Venus, Alvarado, Mansfield, Arlington, Kennedale, Johnson County Special Utility District, Mountain Creek Water Supply Corporation, the City of Waxahachie, and others:
   • Discuss strategies for water supply in the 2006 Region C Water Plan.
   • Discuss recent projections of population and water use and specific development plans.
   • Discuss water supply challenges and areas for which it is difficult to provide supplies.
   • Discuss interest in supplying water for other area water suppliers on a wholesale basis.
   • Discuss current plans to provide water supplies for growth.
   • Discuss other possible sources of supply for the area.
B-2. Meet with major regional wholesale providers that might participate in the development of water supplies for the area, including TRA, BRA and TRWD. Discuss trends in the study area, currently available supplies, plans for additional supplies, and potential role in developing water supplies for the area.
B-3. Obtain and review recent studies for water supply in the area, including:
   • Johnson County SUD Trinity River Basin Water Supply Study
   • Arlington study on wholesale water supply
B-4. Review population and demand projections through 2030 in the study area considering:
- 2006 Region C Water Plan projections
- Projections provided by individual water providers in the study area
- North Central Texas COG traffic survey zone projections
- Other information, including school enrollments, known development plans, etc.

Assimilate information provided by Brazos G regarding Johnson County participants. Prepare a technical memorandum showing a range of possible projections for study area. Provide the projections to water suppliers in the study area, TRA, TRWD, and BRA for review and comment. Revise as appropriate and finalize.

B-5. Coordinate with Brazos G and develop up to 6 conceptual alternatives to supply water to the study area, in addition to the water supplies outlined in the 2006 Regional Water Plans. Ideas that could be a part of these water supply alternatives include:
- Regional water treatment plant drawing water from 1) Joe Pool Lake, 2) Brazos River Authority, or 3) Tarrant Regional Water District raw water lines.
- Supplementing supplies in Joe Pool Lake by the addition of treated wastewater from TRA’s Central Wastewater Treatment Plant.
- Development of a regional water treatment plant at Midlothian’s existing water treatment plant or a new regional water treatment plant south of Mansfield.
- Development of a regional supply through wholesale water sales from Arlington.

B-6. Hold a workshop with area water suppliers, and other entities to present the conceptual plans. Reach consensus on four plans for detailed analysis.

B-7. Analyze the four selected alternative approaches to developing a water supply for the study area, including reconnaissance-level estimates of capital and operating costs. Develop a recommended system, including phasing and specific implementation plans. Compare the regional system to the individual approaches being considered by area water suppliers.

B-8. Develop information on approaches to implement the proposed regional system, addressing sources of water, responsibility for treatment/distribution, system development, etc.

B-9. Hold a workshop with area water suppliers and other entities to present the results of the analysis and the recommended plan. Incorporate comments as appropriate.

B-10. Present updates to the Region C and Brazos G planning groups during the development of the project. Solicit input from the RWPGs.

B-11. Produce a draft report summarizing recommendations for water management strategies for the study area. Obtain comments from study participants and revise the report as needed.

B-12. Submit the draft report to the RCWPG, Brazos G RWPG, and TWDB for review and comment. Revise the report as appropriate and finalize.

7.C Ellis County

Background: Ellis County is experiencing significant growth. It includes several cities of significant size, Waxahachie, Ennis, and Midlothian, which provide treated surface water to meet the needs of its population plus other communities. The Rockett Special Utility District is a major water supplier in the county and uses treated surface water from Waxahachie and Midlothian. Local entities, particularly Waxahachie and Rockett Special Utility District, are exploring alternative water supplies, including development of raw water rights in the Tarrant Regional Water District’s Cedar Creek and Richland-Chambers Lake.
**Description of Study:** This study will assess the requirements to implement water supply systems(s) to supply treated surface water across Ellis County. The study will update the Region C Water Supply Plan incorporating the results of local planning and the findings of this study.

**Detailed Scope of Work:**

C-1. Meet with up to eight water user groups in Ellis County, with up to four trips to the area.
- Discuss their projections of population and demand compared to projections in the *2006 Region C Water Plan*.
- Discuss their planned water management strategies.
- Seek other input on water issues and management strategies for Ellis County.

C-2. Analyze alternative approaches to provide water to the county, including estimates of capital and operating costs. Develop a recommended system, including phasing.

C-3. Develop a specific implementation plan for strategies to serve Ellis County.

C-4. Produce a draft report summarizing recommendations for water management strategies.

C-5. Present the draft report to water user groups in Ellis County in a group forum. Obtain comments from the water user groups involved and revise the report as appropriate.

C-6. Submit the draft report to the RCWPG and TWDB for review and comment. Revise the report as appropriate and finalize.

**7.D Fannin County**

**Background:** The water user groups within Fannin County primarily rely on the Trinity and Woodbine aquifers for water supply. The projected demands exceed the long-term reliable supply of these aquifers. The water user groups in Fannin County will need to convert from groundwater supplies to surface water supplies in the near future.

**Detailed Scope of Work:**

D-1. Meet with up to 11 water user groups in Fannin County, with a maximum of 4 trips.
- Discuss their projections of population and demand compared to projections in the *2006 Region C Water Plan*.
- Discuss their planned water management strategies.
- Seek other input on water issues and management strategies for Fannin County.

D-2. Analyze alternative approaches to the Fannin County Water Supply System, including estimates of capital and operating costs. Develop a recommended system with phasing.

D-3. Develop a specific implementation plan for the Fannin County Water Supply System.

D-4. Produce a draft report summarizing recommendations for water management strategies.

D-5. Present the draft report to water user groups in Fannin County in a group forum. Obtain comments from the water user groups involved and revise the report as appropriate.

D-6. Submit the draft report to the RCWPG and TWDB for review and comment. Revise the report as appropriate and finalize.

**7.E Freestone County**

**Background:** The water user groups in the Freestone County primarily depend on the Carrizo-Wilcox aquifer. The Mid-East Texas Conservation District includes Freestone County and has developed policies for groundwater usage within the county, which will not meet future needs.

**Detailed Scope of Work:**

E-1. Meet with up to 4 water user groups in Freestone County, with a maximum of 2 trips.
• Discuss their projections of population and demand compared to projections in the 2006 Region C Water Plan.
• Discuss their planned water management strategies.
• Seek other input on water issues and management strategies for Freestone County.

E-2. Analyze the impact of the Mid-East Texas Conservation District groundwater pumping policies on the groundwater supplies. Determine whether or not the future demands within the county can be met under these conditions. Develop alternative solutions, including surface water possibilities, if appropriate.

E-3. Analyze alternative approaches to developing a Freestone County Water Supply System, including estimates of capital and operating costs. Develop a recommended system, including phasing.

E-4. Develop a specific implementation plan for the Freestone County Water Supply System.

E-5. Produce a draft report summarizing recommendations for water management strategies.

E-6. Present the draft report to water user groups in Freestone County in a group forum. Obtain comments from the water user groups involved and revise the report as appropriate.

E-7. Submit the draft report to the RCWPG and TWDB for review and comment. Revise the report as appropriate and finalize.

7.F Navarro County

Background: The City of Corsicana supplies treated water to most of the water user groups in Navarro County. A few water user groups rely on local aquifers, which have limited supplies.

Detailed Scope of Work:
F-1. Obtain and review the new master plan for the City of Corsicana.
F-2. Compare the strategies in Corsicana’s new master plan to strategies from the 2006 Region C Water Plan.
F-3. Meet water user groups in Navarro and northern Freestone County with up to 6 trips to the area.
• Discuss their projections of population and demand compared to projections in the 2006 Region C Water Plan.
• Discuss their planned water management strategies.
• Seek other input on water issues and management strategies for Navarro County.
F-4. Analyze alternative approaches to developing a Navarro County Water Supply System, including estimates of capital and operating costs. Develop a recommended system, including phasing.
F-5. Develop a specific implementation plan for the Navarro County Water Supply System.
F-6. Produce a draft report summarizing recommendations for water management strategies.
F-7. Present the draft report to water user groups in Navarro County in a group forum. Obtain comments from the water user groups involved and revise the report as appropriate.
F-8. Submit the draft report to the RCWPG and TWDB for review and comment. Revise the report as appropriate and finalize.

7.G North Kaufman County

Background: The water supply for the northern portion of Kaufman County is currently from the City of Terrell. The 2006 Region C Water Plan assumed that Terrell would continue to supply North Kaufman County after it begins purchasing treated water from the NTMWD. This study
would focus on water supply options for the northern portion of the county and look at the potential uses for Terrell Lake. The study will be coordinated with Regions D and I because some supplies from this area extend into Hunt and Van Zandt Counties.

**Detailed Scope of Work:**

**G-1.** Meet with up to 8 water user groups in North Kaufman County, with a maximum of 3 trips.
- Discuss their projections of population and demand compared to projections in the *2006 Region C Water Plan*.
- Discuss their planned water management strategies.
- Seek other input on water issues and management strategies for Kaufman County.

**G-2.** Analyze alternative approaches to provide water to the northern portion of the county, including estimates of capital and operating costs. Develop a recommended system, including phasing. Include analysis of the alternative potential uses for Lake Terrell.

**G-3.** Develop a specific implementation plan for strategies to serve North Kaufman County.

**G-4.** Produce a draft report summarizing recommendations for water management strategies.

**G-5.** Present the draft report to water user groups in North Kaufman County in a group forum. Obtain comments from the water user groups involved and revise the report as appropriate.

**G-6.** Submit the draft report to the RCWPG and TWDB for review and comment. Revise the report as appropriate and finalize.

**7.H  Parker-Wise Counties**

**Background:** The City of Weatherford and Walnut Creek Special Utility District (SUD) are wholesale water providers that supply treated water to several the water user groups in Parker County. The Trinity aquifer is also a primary water supply source for the county. Walnut Creek SUD also supplies a considerable amount of water in Wise County.

**Detailed Scope of Work:**

**H-1.** Meet with up to 16 water user groups in Parker and Wise Counties, with up to 6 trips.
- Discuss their projections of population and demand compared to projections in the *2006 Region C Water Plan*.
- Discuss their planned water management strategies.
- Seek other input on water issues and strategies for Parker and Wise Counties.
- Discuss possible roles for Weatherford and Walnut Creek SUD as regional providers.

**H-2.** Analyze alternative approaches to developing a Parker-Wise County Water Supply System, including estimates of capital and operating costs. Develop a recommended system, including phasing. Include analysis of the alternative of developing a raw pump station and treatment plant for Walnut Creek SUD on Eagle Mountain Lake.

**H-3.** Develop a specific implementation plan for the Parker-Wise County Water Supply System.

**H-4.** Produce a draft report summarizing recommendations for water management strategies.

**H-5.** Present the draft report to water user groups in Parker County in a group forum. Obtain comments from the water user groups involved and revise the report as appropriate.

**H-6.** Submit the draft report to the RCWPG and TWDB for review and comment. Revise the report as appropriate and finalize.
PRIORITY III

Project 8  Cooperation with Groundwater Management Areas (GMAs) ($40,600)

Background: The GMAs are responsible for determining desired future conditions for the groundwater supplies in the aquifers used in Region C. The Region C Water Planning Group would like to work with the GMAs to develop the desired future conditions of the aquifers within the region.

Description of Study: This project would focus on coordination with GMAs 6, 8, 11, and 12. These are the GMAs with boundaries overlapping those of Region C. The recent historical and future groundwater usage from the Trinity, Woodbine, Carrizo Wilcox, and Nacatoch aquifers will be submitted to the GMAs for inclusion into the GAM analyses.

Necessity of Study: Region C only has two groundwater conservation districts to represent groundwater interests at the GMA level for the Carrizo and Nacatoch aquifers. Region C has no groundwater conservation districts in the Trinity and Woodbine aquifers. Region C would like to participate in the development of the policies for groundwater development in all of the GMAs that impact the region. The rural areas of Region C rely heavily on groundwater and will be impacted by the policies that the GMAs produce.

This study aligns with the Texas Water Development Board’s criteria for studies that:

- refine water management strategies;
- further evaluate regional water management strategies to meet the needs in small and rural areas.

This study aligns with the following Texas Water Development Board scoring criteria:

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<th>Scoring Criteria</th>
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Detailed Scope of Work:

A. Cooperation with Groundwater Management Areas
   1. Meet with GMAs 6, 8, 11, and 12 to discuss initial thoughts on groundwater pumping policies.
   2. Provide current groundwater use data to GMAs to be included in the GAM analyses.
   3. Provide future groundwater demands to GMAs for inclusion in the GAMs.
   4. Meet with GMAs 6, 8, 11, and 12 to discuss GAM results and GMA draft/recommended policies.
   5. Develop a memorandum summarizing the groundwater policies developed by GMAs 6, 8, 11, and 12.
   6. Submit memorandum to RCWPG and TWDB.
Deliverables: draft memorandum; final memorandum.

Project 9 Sedimentation Impact/Mitigation ($80,400)

Background: Reduction in available water supply due to reduced storage capacities from sedimentation affects each region. In Region C, the loss of available water supply for in-region reservoirs is estimated at 54,000 acre-feet per year by 2060. Out-of-region reservoirs that are currently used by Region C are projected to have reduced water availability of about 30,000 acre-feet per year. This is a total of over 80,000 acre-feet per year of water supply that is not available for use in Region C due to sedimentation.

Description of Study: This project will look at the impact of sedimentation on water supplies and techniques that have been employed to reduce sediment accumulation in existing reservoirs. The project will assess the effectiveness of existing upstream sediment control structures and other sediment control strategies. Costs will be developed for implementing the strategies. The project will also review the costs of dredging existing reservoirs and compare these costs to the sediment control strategies and other water supply options. The study will identify potential watersheds that could benefit from mitigation of sediment in downstream water supply reservoirs.

Necessity of Study: Prolonging the life of existing water resources provides readily available water supplies to users in Region C. This study will examine the effectiveness and costs associated with sediment control to prolong reservoir yields for Region C reservoirs.

This study aligns with the Texas Water Development Board’s criteria for studies that:

• refine water management strategies;
• further evaluate regional water management strategies to meet the needs in small and rural areas.

This study aligns with the following Texas Water Development Board scoring criteria:

<table>
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<td>1,390,423 ac-ft/yr in 2060</td>
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Detailed Scope of Work:

A. Sedimentation Impact/Mitigation
   1. Collect data on existing and past NRCS structures in watersheds of reservoirs used by Region C, including cost data on installation and maintenance.
   2. Identify other sediment control methods that are employed in Texas or that may be applicable to watersheds in Texas.
3. Analyze sedimentation rates used in the 2006 Region C Water Plan. Develop a figure showing the sedimentation rates across the region. Identify five reservoir watersheds that could benefit from sediment control.

4. Develop a sediment control plan for each of the 5 watersheds with cost estimates for each plan. Evaluate the potential impacts to watershed runoff for each control plan.

5. Estimate the amount of sediment retained from the different control measures. Develop revised sedimentation rates, accounting for control measures, and estimate 2060 water yields for the 5 watersheds. Summarize the water saved with the sediment control plan for each watershed studied.

6. Obtain information related to dredging activities, including costs. Prepare a typical cost estimate to dredge an existing reservoir. Compare dredging costs to costs for alternative sediment control methods and other water supply strategies recommended in the 2006 Region C Water Plan.

7. Prepare a draft summary report of the findings and recommendations.

8. Submit draft report to RCWPG and the TWDB for review and comment.

9. Finalize report and submit to TWDB.

**Deliverables:** draft report; final report.
EXHIBIT V

RESUMES of PROPOSED PROJECTS STAFF
EXHIBIT V

RESUMES of PROPOSED PROJECTS STAFF

On September 7, 2006, the Region C Water Planning Group approved the consultant team for the 2007-08 special studies. The consultant team consists of:

- Freese and Nichols, Inc.
- Alan Plummer Associates, Inc.
- Chiang, Patel and Yerby, Inc.
- Cooksey Communications, Inc.

This consultant team has worked with the Region C Water Planning Group since its inception. The resumes for key personnel are included in this exhibit.
Tom Gooch, P.E.

Years Experience: 28

Education: B.S., Humanities and Science (Literature), MIT 1977
B.S., Civil Engineering (Water Resources), MIT 1977
M.S., Civil Engineering (Water Resources), Stanford University, 1978

Registration: Professional Engineer Texas, # 50668, 1982

A vice president of the firm and leader of the water resource planning discipline, Mr. Gooch is a hydrologist and serves as project manager for water supply planning, analyses of water rights, reservoir operation studies, water quality evaluations, analyses of flooding, preliminary design and cost estimates for water supply projects and transmission systems, economic analyses, and water and sewer rate studies.

- **Excess Flows Application - Lower Colorado River Authority** - Developed analysis using LCRA’s daily RESPONSE Model of the Lower Colorado Basin to how the water available for diversion to proposed off-channel reservoirs. Provided supporting information for TCEQ permitting.
- **Drought Analysis** - North Texas Municipal Water District - Oversaw development of a daily model of a 3-reservoir system to forecast possible reservoir levels and water availability in a continuing drought.
- **Regional Water Planning for Region C, Senate Bill One** - North Texas Municipal Water District - Lead consultant and project manager covering the Dallas/Fort Worth Metroplex and surrounding counties. Developed population and water use projections, analyzed existing supplies and more than 100 alternatives for new supplies including development of cost estimates, and developed long-range water supply plan. Result was a comprehensive water supply plan to provide water to meet the needs of more than 25 percent of the population of Texas for the next 55 years.
- **Watershed Management Plan** - Sabine River Authority of Texas - Development of a comprehensive watershed management plan for the Sabine Basin including development of demand projections, comparison of existing supplies to projected demands, surveys and meetings with major water suppliers and wastewater treatment providers, analysis of potential new water supply projects, and analysis of water quality and environmental issues.
- **Water Supply Planning** - Sabine River Authority of Texas - Regional water supply planning and analysis of reservoir system operation in the Upper Sabine Basin.
- **Water Availability Modeling** - Texas Commission on Environmental Quality - Principal-in-charge of water availability modeling of the Brazos, Trinity, San Jacinto, Neches and three coastal basins. Responsible for work plan development, development of naturalized flows, development of model for part of the basin and quality control of modeling efforts.
- **Texas Water Allocation Assessment** - U.S. Army Corps of Engineers, Fort Worth District - Under the authority of Section 216 of the Flood Control Act, served as
Assistant Project Manager to perform an assessment of water issues and opportunities for federal assistance in each of the state’s 16 water regions. Potential local sponsors were contacted regarding future roles for the Corps of Engineers in areas of water supply.

- **Systems Operation Assessment at Wright Patman and Jim Chapman Lakes** - U.S. Army Corp of Engineers - Reviewed hydrologic data for the two lakes, developed a daily operation model with reservoir elevations, and flows, identified opportunities and constraints for operating two lakes as a system, analyzed potential system management plan and developed plan to increase water supply yield in the Sulphur River Basin.

- **Trinity Water Availability Study** - Espey Consultants, Inc. - As a subconsultant to Espey Consultants, Mr. Gooch performed water availability modeling of the Trinity Basin for the Trinity River Authority, Tarrant Regional Water District and City of Houston/Tarrant Regional Water District. The purpose of the study was to use existing hydrologic data to determine the impact of a proposed reuse project on downstream water availability using the WRAP computer model.
Ms. Kiel has varied experience in the water resources and civil engineering fields. Her water resource experience includes water management planning, reservoir operation studies, and groundwater and surface water availability evaluations. Ms. Kiel has worked with Senate Bill One Regional Water Planning since its inception, and has worked with consultant teams in seven planning group regions. Ms. Kiel’s environmental experience ranges from preparing and implementing remedial investigations to the development of feasibility studies and remedial action plans. She has worked on a variety of projects throughout the continental United States.

- **Senate Bill One Regional Water Supply Plan, Region B** - Biggs and Mathews, Inc.
  - Project manager for Senate Bill One Regional Water Supply Plan for Region B in north Texas. Project included development of water supply estimates for reservoirs and aquifers within the 10-county region, identification of water supply needs and local issues, and the development of water management strategies.

- **Senate Bill One Water Supply Plan, Region F** - Texas Water Development Board
  - Project Manager for the third round of Senate Bill One regional water planning. Project member for the 2001 Water Supply Plan for Region F, a 32-county region in west Texas. Responsibilities included evaluations of water supplies, development of conceptual plans and associated costs for strategies to meet regional demands, and development of final plan.

- **Senate Bill One Water Supply Plan, Region A** - Texas Water Development Board
  - Project member for the Senate Bill One Water Supply Plan for Region A, located in the panhandle of Texas. Responsibilities included evaluations of current water supplies, development of conceptual plans and associated costs for strategies to meet regional demands, and assisted in the development of the final plan.

- **Senate Bill One Regional Water Supply Plan, Region C** – North Texas Municipal Water District - Project member of the Region C water supply plan. Region C is a 16-county area, including the Dallas/Fort Worth Metroplex, located in north Texas. Activities included evaluations of water supplies, development of conceptual plans and associated costs for strategies to meet regional demands, and development of the final plan.

- **Lower Bois d’Arc Creek Reservoir Phase II** - North Texas Municipal Water District.
  - Assistant Project Manager for studies related to preparing a water rights application and 404 permit application for the development of the proposed Lower Bois d’Arc Creek reservoir in Fannin County. Activities include coordination and management of a team of engineers and scientists, client interface and review of documents developed in support of the permit applications.

- **Water and Wastewater Plan** - City of Vernon, Texas - Worked together with other team members to develop a comprehensive water and wastewater plan for the City that
included an evaluation of the City’s current water supply, water distribution system and wastewater system. It included the development of a capital improvement plan to meet the City’s needs over a 50-year period for water supply and 20 years for distribution.

- **Texas Water Allocation Assessment Project** - U.S. Army Corps of Engineers, Fort Worth District - Lead project engineer for the Texas Water Allocation Assessment project. This project includes review of the reports from the 16 Regional Water Planning Groups in Texas and interviews of 95 identified stakeholders to determine if a Federal interest in multipurpose planning initiatives might prove beneficial to meet long-term watershed and related water supply goals.

- **Watershed Management Plan** - Sabine River Authority - Development of a comprehensive watershed management plan for the Sabine Basin for the Sabine River Authority. Conducted analyses of potential new water supply projects and prepared detailed cost estimates.

- **Water Supply Studies** - City of Greenville, Texas - Evaluated different water supply and system enhancement strategies for the City of Greenville. Included reservoir operation studies with off-channel diversions and cost evaluations.

- **West Central Brazos Planning Study** – Brazos River Authority - Project manager for the West Central Brazos River Basin Regional Water Treatment and Distribution Facility Plan. This study evaluated the water supply needs in an 18-county region in the West Central Brazos River Basin. It provided a plan to transfer water efficiently to entities with needs using existing facilities, modified facilities, and/or new facilities. The study produced a long-term water supply plan for the region as well as an emergency action plan that could be implemented during extreme drought.

- **Identification and Evaluation of Financing Programs for Brush Control in Texas** - Upper Colorado River Authority – Project manager for the evaluation of financing programs that may be applicable for continuation of the State Brush Control Program. This project included identification of local, state and federal financing programs, including recent legislation that could potentially be used for implementation or maintenance of brush control.
Ms. Griffin is an engineer in Freese and Nichols’ Water Resources Planning Group. She has performed a variety of tasks including water conservation planning, drought contingency planning, computer modeling, cost estimating and system analyses.

- **Impact of Double Mountain Fork Reservoir on Possum Kingdom Lake** - Double Mountain Regional Water Board (Project Manager) - Applied operation model to determine the impact of the proposed Double Mountain Fork Reservoir on Possum Kingdom Lake; reviewed the benefit of the proposed reservoir to the overall BRA system; developed unit costs of the available water supply; and wrote a report summarizing the results.

- **Brazos Water Availability Model (WAM)** - HDR Engineering, Inc. (Assistant Engineer) - Assisted in updating data in naturalized flow files; assisted in calculating fill relationships and in applying fill values into the naturalized spreadsheets; and researched historical water use records at TCEQ.

- **Trinity Water Availability Study** - Espey-Padden Consultants (Project Engineer) - Located possible control points in the Trinity, San Jacinto and Neches-Trinity Basins, and gathered flow data for the various control points.

- **Lake Fort Phantom Hill and Hubbard Creek Reservoir Operation Study** - West Central Texas Municipal Water District (Assistant Engineer) - Established June 1999 drought status in relation to the drought of record, developed recommendations for drought contingency plan, and organized notebook of data and computer simulations.

- **Water Availability Study** - Brown & Root, Inc. (Project Engineer) - Sorted water rights and located appropriate sub basin for each right, developed Area-Capacity Tables for five reservoirs, developed sample calculations to determine evaporation and inflows, and calculated naturalized flows for the Neches River Basin.

- **Trinity Water Availability Study** - Espey-Padden Consultants (Assistant Engineer) - Population and water use projections, sorted through active and canceled water rights, and developed flow and configuration pages for VWRAP model.

- **Region C Water Planning** - North Texas Municipal Water District (Project Engineer and Assistant Project Manager) - Population and water use projections for various regions and gathered data for Region C.


- **Region C Senate Bill One, Phase 2** - North Texas Municipal Water District - Assisted with the population and water demand projections surveys. Worked with wholesale water providers to develop an accurate representation of their customer base and water supplies. Assisted in analysis of feasible and recommended water management
strategies. Surveyed water user groups and wholesale water providers regarding potentially feasible strategies. Developed cost estimates for various strategies. Assisted in the development of model water conservation plans and with the analysis of potential unique reservoir sites and potential unique stream segments.

- **Senate Bill One Region C Water Plan** - North Texas Municipal Water District - Organized sample charts and tables of TWDB historical and projected population and water use data, gathered bibliography information and summarized several key reports, assisted in collecting population and water use surveys, collected groundwater data; worked with Region D consultants on potential reservoir sites in the Sulphur Basin of Region D for use in Regions C and D, estimated yield of Ralph Hall Reservoir Site and Lake Halbert, summarized strategies to meet projected shortages for each city with shortages, and assisted in developing cost estimates of water management strategies.

- **Model Water Conservation and Drought Contingency Plans** - North Texas Municipal Water District - Assisted in the development of a model water conservation and drought contingency plans for the NTMWD member cities to adopt. Met with member cities to discuss elements of the plans. Assisted with the development of water conservation and drought contingency plans for the District. Developed an Excel version of the TCEQ-required Water Utility Profile. Entered historical water use data into the Water Utility Profile.

- **Senate Bill 1 Region F, PHASE II** - Colorado River Municipal Water District - Reviewed water management strategies for wholesale water providers.

- **Senate Bill 1 Region F** - Colorado River Municipal Water District - Assisted in developing TWDB Table 3 (projected demands on major water provider) and Table 5 (current available water).
Dr. Salazar serves as modeler for water availability analysis, water rights applications, reservoir system operations, river basin management, and water quality modeling. He actively participated in the development of the 2006 Regional Water Plans in Texas. He has developed research in hydrologic modeling and conditional probability analyses. He has experience with computer modeling programs for river basin management, including such programs as the Water Rights Analysis Package, the TCEQ Water Availability Models, and RiverWare, and has developed computer models for water resources applications.

- **Region F/K Subordination Analysis** – SB2 Regional Water Plan – Analyzed the water available to and impacts on existing water rights as a result of a potential subordination agreement between senior water rights in the Lower Colorado Basin (Region K) and 17 reservoirs in the Upper Basin (Region F). Created an accounting method for the transferring of water among water rights. Modeling was developed using the Water Availability Modeling of the Colorado Basin and included the evaluation of naturalized flows for the drought period 1998-2004.

- **Regional C 2006 Regional Water Plan** – SB2 Regional Water Plan – Calculated surface water supplies for Region C using the Water Availability Models of the Trinity, Sabine, Red, and Sulphur River Basins. Adjusted the models to reflect conditions expected during the planning horizon to include sedimentation rates and proposed reservoir operating policies. Evaluated availability for proposed reservoirs including environmental flows restrictions.

- **Region I 2006 Regional Water Plan** – SB2 Regional Water Plan – Evaluated surface water availability for Region I (East Texas) using the Water Availability Model of the Sabine and Neches River Basins. Developed detailed evaluation for Lake Columbia and Toledo Bend Reservoir. Coordinated with TCEQ and the Angelina-Neches River Authority the modeling of a subordination of Sam Rayburn Reservoir to Lake Columbia. Analyzed hydropower operations of Toledo Bend Reservoir and its impact on water supplies. Analyzed several operation options for Sam Rayburn-Stainhagen system to meet hydropower and water supplies in the lower Neches Basin. Evaluated impact on streamflows due to implementation of the proposed plan.

- **2006 Panhandle Regional Water Plan** – SB2 Regional Water Plan – Evaluated surface water availability for Region A (Texas Panhandle) using the Water Availability Model of the Canadian and Red River Basins. Extended the hydrology of the model of the Canadian Basin to include the recent drought. Developed a channel loss study in the Canadian River. Developed a conditional reliability assessment for Lake Meredith and Lake Palo Duro.

- **2006 Far West Texas Regional Water Plan** – SB2 Regional Water Plan – Served as a project manager since February 2002. Evaluated water supplies using the Rio Grande Water Availability Model. Developed and compared six potential water management strategies that would meet the required water needs for the County of El Paso.
Evaluation of strategies included projection of water supply and demand, conjunctive use, environmental impacts, socioeconomic impacts, water quality, and costs.

- **Drought Modeling** – North Texas Municipal Water District - Developed a computer model to evaluate the reliability of the District’s reservoir system under drought conditions. Model included operation of Lakes Lavon, Texoma, and Chapman; two large pipelines; additional water from the East Fork reuse project and Lake Tawakoni or other sources; and drought contingency planning.

- **Reuse Permit Application** – North Texas Municipal Water District – Assisted the District on the technical evaluation of water availability for the reuse project on the East Fork of the Trinity River.

- **BRA Reservoir System Permit Application** – Brazos River Authority - Developed a model of the Authority’s reservoir system using the TCEQ’s Water Availability Model of the Brazos Basin. Evaluated additional yield available as a result of system operation, basin-wide impacts on existing water right diversions, and impacts on streamflows under multiple scenarios of priority calls, environmental flow restrictions, and system operation rules.

- **West Central Brazos Water Treatment** - Brazos River Authority - Developed a model to calculate the likely storage levels in the next 24 months given conditions of storage as of January 2003.

- **System Operation Assessment of Wright Patman and Jim Chapman Lakes** - U.S. Army Corps of Engineers - Developed a model to assess the performance of Jim Chapman and Wright Patman Lakes when operated as a reservoir system. Evaluated alternatives for the operation of a potential pump station and pipeline from Wright Patman Lake to Jim Chapman Lake.

- **Evaluation of Cypress Basin Availability** - North Texas Municipal Water District - Reviewed the Water Availability Model of the Cypress Basin. Developed corrections to the naturalized flows of the Cypress Basin. Estimated the firm yield for Lake O’ the Pines for different capacities.

- **Water Supply System Operations Study** - North Texas Municipal Water District - Developed a computer model for the system operation of Lavon, Ray Hubbard, Texoma, and Chapman Reservoirs to determine firm yield of several operational policies. Conducted a hydrology study to estimate historical inflows in Lavon and Ray Hubbard Lakes. Calibrated and operated the system operation model to determine the feasibility of different system operation rules for water supply to the North Texas Municipal Water District.
Alan H. Plummer Jr., PE, BCEE
Chairman of the Board, Alan Plummer Associates, Inc.

With nearly 40 years of experience in the water and wastewater field, Alan Plummer’s technical expertise is in water reclamation and conservation as well as water quality studies, treatability studies, evaluations of existing and proposed treatment processes, process design, facility design, operation and maintenance manuals, and operator training. Due to his hands-on experience with environmentally-related assignments, he is proficient with the rules, regulations, and operating procedures of the local, state, and federal agencies. Representative examples of his project experience include:

**Water Supply Planning**

- **Texas Water Development Board Regional Planning Group.** Alan prepared technical information relative to development of water supply strategies and participated in Regional Planning Group meetings. Alan served as APAI’s Principal-in-Charge of planning for the 2001 and 2006 Region C long-range water supply plans.

- **Long-Range Water Supply Planning Study for the Tarrant Regional Water District.** Alan worked with the District to develop raw water supply alternatives for the Tarrant County area.

**Water Reuse**

- **Tarrant Regional Water District Wetland Water Reuse Project.** Alan served as Principal-in-Charge for this potable water augmentation project for which APAI won the 2004 National ACEC Engineering Excellence Grand Award in water and wastewater.

- **North Texas Municipal Water District Comprehensive Master Plan and Design for Augmentation of Water Supply with Reuse Water.** Alan completed an indirect wastewater reuse study and associated permitting for a wastewater treatment plant at Lake Lavon for the NTMWD. He also directed efforts to determine impacts of wastewater discharge to Lake Lavon and directed the acquisition of a discharge permit. As Principal-in-Charge of a separate reuse study and master plan project, Alan also managed the team efforts of another major environmental engineering consultant to complete a major study for one of the fastest growing areas in the State of Texas.

- **City of Dallas Water Conservation and Reclaimed Water Plans.** Alan served as Principal-in-Charge of the Dallas Water Utilities Reclaimed Water Implementation Plan. This multi-disciplinary effort required the coordination and management of a team of five other consulting firms in order to bring viable projects that result from the study. The Implementation Plan project also included developing information on how water is used within the City. Alan served on this Water Conservation and Public Awareness collaborative effort with advertising agency Tuerff-Davis Enviromedia for a 5-year Strategic Plan for water conservation in Dallas and surrounding areas.

- **Las Colinas Reclamation Feasibility Study and Implementation Plan.** Alan performed a water reclamation feasibility study and developed an implementation plan which included the investigation of alternative sources of water supply to provide irrigation water for four golf courses and other landscaped areas and to provide water to maintain water surface levels in lakes and canals in Las Colinas development. This project resulted in a 16-MGD water reclamation project.

- **Upper Trinity Regional Water District Augmentation Study.** Alan conducted a study for augmentation of a potable water supply for the UTRWD with reclaimed water being discharged into Lake Lewisville.
Water Quality

- **Facility Planning and Water Quality Assessment for Tarrant Regional Water District.** Alan completed a facility planning study to meet wastewater needs of the Upper West Fork and Clear Fork Trinity River. The project included detailed examination of water quality in six West Fork impoundments.

- **Trinity River Basin Clean Rivers Program.** Alan served as Principal-in-Charge for a Lake Grapevine water quality assessment project.

- **Water Quality Assessment.** Alan assisted the Lower Neches Valley Authority, the Nueces River Authority, and the Sulphur River Basin Authority with water quality assessments with the various watersheds in the regions.

- **Water Quality Management for Tarrant Regional Water District.** Alan served as Project Director and Principal-in-Charge for the development of WASP eutrophication models for Cedar Creek Reservoir and Eagle Mountain Lake. The models were used to project changes in water quality for different management alternatives.

- **Water Quality Management-Planning Project of the Cedar Creek Reservoir Watershed for the Tarrant Regional Water District.** Alan assisted the District in analyzing the water quality in the reservoir for this project.

- **Lake Ray Roberts Growth Management Plan.** Alan served as Project Director and Principal-in-Charge for this project multidisciplinary undertaking that included coordination with municipal staff, land use planners, engineers, and landscape architects.
Brian K. McDonald, P.E.
Senior Engineer, Alan Plummer Associates, Inc.

Mr. McDonald, a senior civil engineer with Alan Plummer Associates, Inc., has nineteen years of engineering experience. Mr. McDonald specializes in water supply and water conservation planning.

Water Supply Planning

Mr. McDonald was the APAI project manager for the 2001 Region C and East Texas Water Planning projects. These projects involve describing each region, determining regional populations and water demands (including environmental water demands), determining available regional water supply, identifying water surpluses and shortages, and developing water management strategies.

In Region C, Mr. McDonald was responsible for developing water management strategies in Cooke, Grayson, Fannin, and Ellis Counties. In each county, Mr. McDonald developed a conceptual design and an opinion of cost for county-wide water distribution systems. In addition, Mr. McDonald identified potential steam electric power strategies for Ellis County. As part of the Region C Infrastructure Financing Report project, Mr. McDonald researched sources of funding for the infrastructure recommendations in the 2001 Region C Water Plan.

In the East Texas Region, Mr. McDonald was responsible for developing water management strategies in Anderson, Cherokee, Hardin, and Henderson Counties. Mr. McDonald developed a conceptual design and an opinion of cost for a Cherokee County water distribution system to deliver water from the proposed Lake Eastex. Mr. McDonald also evaluated environmental flow demands for the Sabine-Neches Estuary.

Mr. McDonald was the APAI project manager for the 2006 Region C Water Planning project, which revised the 2001 Region C Water Plan. In addition to updating the information developed in the previous plan, Mr. McDonald was responsible for evaluating water conservation as a regional water management strategy. As part of this effort, Mr. McDonald surveyed cities and other water users to identify existing water conservation practices and their effectiveness; authored model water conservation plans for municipal, irrigation, manufacturing, and steam electric power water users; and performed a statistical study of water usage and the impact of various water conservation methods in eight North Central Texas neighborhoods. Mr. McDonald also evaluated the potential water savings and costs for the following water conservation methods:

- Public and school education;
- Water conservation pricing structure;
- Impact of increasing water prices;
- Water system audit, leak detection and repair, and pressure control;
- Water waste prohibition;
- Water-efficient toilet rebate;
- Showerhead and faucet aerator retrofit;
- New federal clothes washer standards;
- Single-family water-efficient clothes washer rebate;
- Coin-op water-efficient clothes washer rebate;
- Residential customer water audit;
- Landscape irrigation systems rebate;
- Landscape design and conversion rebate;
- Industrial, commercial, and institutional (ICI) general rebate;
Brian K. McDonald, P.E.
Senior Engineer, Alan Plummer Associates, Inc.

- ICI water audit, water waste reduction, and site-specific conservation program;
- Rainwater harvesting; and
- Graywater.

For a planning study for the Trinity River Authority’s Huntsville Regional Water Supply System Mr. McDonald performed 20-year population and water demand projections, compared projected demands with available supplies, and determined the required water plant capacities.

Mr. McDonald was the project manager for a water supply planning study for the City of Greenville. Mr. McDonald was responsible for determining customer demands and available water supplies, identifying potential new customers, pricing of reclaimed water, and identifying contract negotiation strategies.

Mr. McDonald was the project manager for a reclaimed water planning study for the City of Lewisville. Mr. McDonald was responsible for determining available reclaimed water supply, identifying potential new customers, and performing a cost-benefit analysis of the identified project options.

As part of a water planning study for the Brazos River Authority in Hood and Johnson Counties, Mr. McDonald identified potential new customers, performed population projections, identified potential pipeline routes, and performed conceptual pipeline design.

Water Conservation

As discussed in detail above, Mr. McDonald was responsible for evaluating water conservation as a regional water management strategy during the 2006 Region C Water Planning project.

As project engineer for a comprehensive water resources study for the City of Austin, Mr. McDonald identified conservation methods with potential for peak day water savings within five years, evaluated potential water savings, and estimated implementation costs. Evaluated strategies included:

- Enhanced water waste ordinance
- Conservation water pricing and rate structure changes
- Large property irrigation systems analysis
- Pressure control
- Turfgrass rebates
- Single-family retrofit on resale/multi-family and ICI retrofit by date ordinance
- Federal clothes washer standards
- Multi-family submetering ordinance
- Efficient pre-rinse spray valves
- Single-family winter leak detection

Mr. McDonald also compared Austin’s water conservation program to those in San Antonio, El Paso, and Dallas.

Mr. McDonald is currently the project manager for a Texas Water Development Board-sponsored project to analyze water loss statistics for public utilities in Texas. Mr. McDonald’s responsibilities include database development; data quality control;
As part of the implementation of the Dallas Water Utilities Five-Year Strategic Plan on Conservation, Mr. McDonald analyzed 12 months of water use data for each retail customer (>300,000 records) to estimate per capita water use by water use type, by premise code, and by zip code. He also estimated base use versus seasonal use; Mr. McDonald developed detailed procedures and database queries to assist DWU in future data analysis.

**Reuse/Wastewater Planning**

Mr. McDonald was the project manager for a City of Fort Worth study to determine the feasibility of a Mary’s Creek Water Recycling Center. Mr. McDonald’s responsibilities for this study included investigation of potential sites; evaluation of impacts on the wastewater collection system; a conceptual plan for beneficial reuse; evaluation of impacts on the water supply system; and preliminary opinions of construction, capital, and O&M costs for wastewater transport facilities.

Mr. McDonald has performed water quality modeling to assist in the evaluation of the water quality impacts of indirect reuse in numerous north central Texas reservoirs.
EDWARD M. MOTLEY, PE, DEE  
Senior Vice President

Education
Master of Science, Civil Engineering, University of Texas at Arlington, 1982
Bachelor of Science, Civil Engineering, University of Texas at Arlington, 1976

Registration
Professional Engineer:
Texas # 48243, 1980
New Mexico # 8860, 1984
Diplomat, American Academy of Environmental Engineers (WW)

Background and Experience

Ed Motley has 29 years’ experience in the planning, design, and construction administration of a wide spectrum of civil and environmental engineering projects. His project roles range from project manager to technical resource and design specialist. His experience includes treatment plants, pump stations, pipelines, streets, and drainage projects. Following are some specific examples of Mr. Motley’s experience:

Water Assessments/Studies/Master Plans

Efficiency Consulting Service for Water Utility Equipment – City of Grand Prairie, Texas: Principal-in-Charge; Potable water pumping systems were evaluated and recommendations were made to improve the efficiency and reliability of Grand Prairie’s water pumping system.

Infrastructure Financing Report – Region C Water Planning Group: Project Engineer; Survey municipalities in Region C to identify financing options for major water supply infrastructure improvements.

Rolling Hills Water Treatment Plant – City of Fort Worth, Texas: Project Engineer; Chlorination System Evaluation.

2000 Long Range Water Supply Plan – City of Dallas, Texas: Project Manager; Master Plan Update to the City’s Long Range Water Supply Plan for water supply, raw water infrastructure, and treatment capacity through the year 2050.

Update to the 2000 Long Range Water Supply Plan – Dallas Water Utilities: Principal-in-Charge for the Data Collection, Analysis and Updating the previous 2000 Long Range Water Supply Plan report. (05/04-04/05);

Population and Water Demand Projections – Region C Water Planning Group: Assisted in developing population and water demand projects for each city in Region C having a population of 500 or more for the 16 county, 13,000-square-mile region with a projected population of 9.5 million.

Long Range Water Supply Plan, Upper Trinity Regional Water District.

North Coast Superaqueduct Project – Puerto Rico Aqueduct and Sewer Authority, San Juan, Puerto Rico: Project Manager; Planning, design, construction, and operation of a 100-mgd water supply project.

Water Treatment Plant Facility Plan Study – City of Fort Worth, Texas: Part of a consulting team selected by the City of Fort Worth to assess its present and future compliance with the demanding regulations.

Lake Palestine Pipeline, City of Dallas, Texas: Project Manager; Master planning, route selection and ROW acquisition for the Lake Palestine Pipeline Project.

Southeast Water Treatment Plant, City of Dallas, Texas: Project Manager; Water Supply System Master Planning and Site Selection.

Water Distribution Master Plan – City of Clifton, Texas.

Water Supply Study – Bosque County.

Water Treatment

Well Sites Ammonia System – City of The Colony: Principal-in-Charge; Design of Ammonia Feed System at well sites. (S/04-04/05);

Chlorine Feed System Improvements – City of The Colony: Principal-in-Charge;
Chlorine Feed System Improvements at the well sites as well as SCADA improvements. (6/04-??);

**ASR Water Supply Well – City of The Colony:** Principal-in-Charge; Design of ASR water supply at Wynnwood Peninsula. (5/04-9/05);

**Bachman Water Treatment Plant – City of Dallas, Texas:** Project Manager; Hydraulic Improvements – expand existing 70-year-old, 115 mgd water treatment plant to 150 mgd.

**East Side Water Treatment Plant – City of Dallas, Texas:** Senior Engineer; Ozone Improvements – design yard piping and structures of a new ozone system for an existing 400 mgd water treatment plant.

**Rolling Hills Water Treatment Plant – City of Fort Worth, Texas:** Senior Engineer; Chlorination System Evaluation.

**East Side Water Treatment Plant – City of Dallas, Texas:** Project Manager; Hydraulic Improvements – design improvements to relieve hydraulic constraints and expand existing 400 mgd water treatment to 440 mgd.

**East Side Water Treatment Plant – City of Dallas, Texas:** Project Manager; Process Improvements Phases 1 and 2 – design improvements to allow the plant to meet more stringent safe drinking water rules and improve plant reliability.

**East Side Water Treatment Plant – City of Dallas, Texas:** Project Engineer; Phase 3 Expansion for East Side Water Treatment Plant – design expansion of a 250 mgd water treatment plant to 400 mgd.

**Bachman Water Treatment Plant – City of Dallas, Texas:** Project Manager; Rehabilitation Stage 1A SDWA Improvements – design of process improvements for a 125 mgd water treatment plant required to meet Surface Water Treatment Rules.

**Bachman Water Treatment Plant – City of Dallas, Texas:** Project Manager; Rehabilitation Stage 2 SDWA Improvements – design of process improvements for a 125 mgd water treatment plant to improve reliability and efficiency.

**Dallas County Park Cities Municipal Utility District:** Project Engineer; Filtration System Improvements.

**Regional Water Treatment Plant – City of Huntsville, Texas:** Project Manager; Design of an 8 mgd water treatment plant.

**Regional Water Treatment Plant – City of Livingston, Texas:** Project Manager; Design of a 2 mgd water treatment plant.

**Southeast Water Treatment Plant – City of Dallas, Texas:** Project Manager; Master Planning for a 300 mgd water treatment plant.

**City of Brownsville, Texas:** Brownsville Water Treatment Plant – City of Brownsville, Texas: Technical Resource; Brownsville Water Treatment Plants No. 1 and No. 2 Renovation. Renovation of two 20-mgd water treatment plants.

**Water Treatment Plant – City of Fort Worth, Texas:** Technical Resource; Chemical Facility Evaluation Study. Chemical System evaluation for a 150-mgd water treatment plant.

**Beijing Water Treatment Plant No. 9 – Beijing, China:** Project Engineer; Phase II Filter and GAC facilities. Design of granular filters and carbon adsorption beds for one 100-mgd water treatment plant.

**East Side Water Treatment Plant – City of Dallas, Texas:** Project Manager; Vulnerability Assessment. Evaluation of a 400-mgd water treatment plant to identify and correct plant
City of Fort Worth, Texas: Project Manager; Research Study of Alternatives for Arsenic Removal and Residuals Management.

Superaqueduct Project – Puerto Rico Aqueduct and Sewer Authority, San Juan, Puerto Rico: Project Manager; Water Treatment Plant Site Selection and planning for a 10 mgd water treatment plant.

Water Treatment Plant Expansion – Upper Trinity Regional Water District: Project Engineer; Water Treatment Plant Expansion - 20 mgd to 70 mgd. Design of raw water and filter systems.

Meridian Treated Water Delivery System – City of Meridian, Texas: Principal-in-Charge; responsible for development of treated water delivery system to augment existing ground water distribution system. Manage staff and subcontractors to identify pipeline alignment alternatives to convey water from neighboring city’s treatment facility, perform hydraulic modeling analysis of current system, and make recommendations for implementation of a new treated water delivery system.

Pump Stations/Lift Stations

Elm Fork Water Treatment Plant – City of Dallas, Texas: Project Engineer; Raw Water Pump Station, Pipeline and High Service Pump Station Design for the 300 mgd Elm Fork Water Treatment Plant.

Construction Administration of Cedar Crest Water Pump Station – City of Dallas, Texas: Project Manager; Design of a 50 mgd distribution pump station.

Alta Mesa Pump Station – City of Dallas, Texas: Project Manager; Design of a 20 mgd distribution pump station.

South Austin Regional Wastewater Treatment Plant, Lift Station No. 2 – City of Austin, Texas: Project Engineer; Design of a 100 mgd sewer lift station.

Lake Palestine – City of Dallas, Texas: Project Manager; Master Planning and Site Selection for Lake Palestine Raw Water Pump Station and Booster Pump Station.

Denton Creek Lift Station - City of Lewisville, Texas: Project Manager; Design of a 20 mgd sanitary sewer lift station.

Rowlett Road Pump Station – City of Rowlett, Texas: Project Manager; Design of a 10 mgd distribution pump station.

Liberty Grove Pump Station – City of Rowlett, Texas: Project Manager; Design of a 10 mgd distribution pump station.

Vista Ridge Storm Water Pump Station – Denton County Levee District: Project Manager; Design of a 400 mgd storm water pump station.

Construction Administration of Iron Bridge Pump Station Improvements – City of Dallas, Texas: Project Engineer; Construction Administration for a 100 mgd expansion of an existing pump station.

Pump Station Evaluation – Dallas County Park Cities Municipal Utility District: Project Engineer; Evaluation of pump station.

Sims Bayou Sanitary Sewer Lift Station – City of Houston, Texas: Project Engineer; Design of a 50 mgd sanitary sewer lift station.

Pump Station Improvements, Phase I – Dallas County Park Cities Municipal Utility District: Project Manager; Planning, Design, and Construction Administration for the improvements.
### District
- **Design of a renovation of a 20 mgd high service pump station.**

### Raw Water Intake and Pump Station – Upper Trinity Municipal Water District
- **Project Engineer; Design of a 250 mgd raw water intake and pump station.**

### Forney Pump Station Hydraulic Improvements – City of Dallas, Texas
- **Project Manager; Design of a 150 mgd expansion of an existing raw water pump station.**

### Superaqueduct Raw Water Pump Station – Puerto Rico Aqueduct and Sewer Authority
- **Project Manager; Design of a 120 mgd raw water pump station.**

### Intel Sanitary Sewer Lift Station No. 1 – City of Fort Worth, Texas
- **Project Manager; Design of a 15 mgd sanitary sewer lift station.**

### Intel Sanitary Sewer Lift Station No. 2 – City of Fort Worth, Texas
- **Project Manager; Design of a 15 mgd sanitary sewer lift station.**

### Pipelines

#### ASR Integration Program Transmission Main, Segment 4 – San Antonio Water System
- **Principal-in-Charge; Installation of approximately 14,300 LF of 42” and 14,500 LF of 60” diameter transmission main. CP&Y Team is responsible for filing numerous permits, including highway, railroad, creek crossing, historical, and archaeological.**

#### Forney 96” Raw Water Transmission Line, Sunnyvale, Texas – Dallas Water Utilities
- **Project Manager; Designed 14,600 lf of 96” water line during an emergency situation for Dallas Water Utilities. The project was completed in five weeks with a concerted effort between the engineers, the contractor, and the pipe manufacturer.**

#### Puerto Rico Aqueduct and Sewer Authority - Puerto Rico
- **Project Manager; Design of 37 miles of 72” water transmission pipeline.**

#### City of Austin, Texas
- **Govalle sanitary sewer interceptor tunnel. Design of 15 miles of 96-inch sewer tunnel.**

#### Lake Palestine Pipeline – City of Dallas, Texas
- **Project Manager; Master Planning, Route Selection, and ROW Acquisition for Lake Palestine Pipeline.**

#### City of Dallas, Texas
- **Project Manager; Right-of-Way Surveys for Lake Palestine Raw Water Pipeline and Southeast Water Treatment Plant - Dallas, Texas.**

#### Elm Fork Relief Interceptor, Dallas, Texas – Trinity River Authority of Texas
- **Project Manager; Design of 8 miles of 90-inch sanitary sewer interceptor.**

#### Malakoff Pipeline Project – Upper Neches River Municipal Water Authority
- **Project Engineer; Design of 45 miles of 42-inch raw water pipeline.**

#### City of Corinth, Texas
- **Project Manager; Design of west side 2 mgd sanitary sewer lift station and a 3-mile sewer force main.**

#### Water Distribution System Improvements – City of Rowlett, Texas
- **Project Manager; Design of two miles of 24-inch water distribution pipeline.**

#### Dalrock Road Water Main – City of Rowlett, Texas
- **Design of three miles of 18-inch water distribution pipeline.**

#### Onalaska Regional Wastewater Collection System – City of Onalaska, Texas
- **Project Engineer; Design of a new sanitary sewer collection system consisting of 26 miles of collection pipe.**

#### Las Colinas, O’Connor Relief Sewer – City of Irving, Texas
- **Project Engineer; Design of**
a one-mile, 36-inch sewer interceptor.

**West Fork Relief Interceptor Sewer – City of Fort Worth, Texas:** Project Manager; Hydraulic analysis of eight miles of interceptor sewer from 54-inch to 96-inch.

**Onalaska Regional Wastewater System – Trinity River Authority of Texas:** Project Engineer; Design of a 26-mile collection system with eight lift stations.

**Sanitary Sewer Main 129 Replacement – City of Fort Worth, Texas:** Project Manager; Replacement of 2 miles of 12-inch sanitary sewer in urban area.

**Wastewater Treatment**

**Village Creek Wastewater Treatment Plant – City of Fort Worth, Texas:** Project Engineer; Evaluation and rehabilitation study of existing sludge drying beds at Village Creek Wastewater Treatment Plant.

**Central Regional Wastewater Treatment Plant – Trinity River Authority of Texas:** Project Engineer; Construction Administration.

**Central Wastewater Treatment Plant – City of Dallas, Texas:** Project Manager; Dallas Plant Grit System Improvements.

**Industrial Waste Treatment System – Confidential Client:** Project Manager; Industrial Waste Treatment System for an aircraft manufacturing facility in Fort Worth, Texas.

**Wastewater Treatment Plant Expansion – Town of Front Royal, Virginia:** Project Engineer; Expansion of a 4 mgd wastewater treatment plant.

**Onalaska Regional Wastewater Treatment Plant – City of Onalaska, Texas:** Project Engineer; Design and construction of a 2 mgd wastewater treatment plant.

**Evaluation – Confidential Client:** Project Manager; Wastewater characterization and treatment evaluation for a food processing plant in Mexicali, Mexico.

**Evaluation – Confidential Client:** Project Manager; Wastewater characterization and treatment evaluation for a food processing plant in Obregon, Mexico.

**City of Waxahachie, Texas:** Project Manager; Technology Based Industrial Pretreatment Guidelines.

**Lake Cities Water Reclamation Plant – Upper Trinity Regional Water District:** Project Manager; Design of a 3 mgd tertiary wastewater treatment plant.
Background and Experience

Rick Shaffer’s experience has been widely varied and includes water resources planning, water treatment plant design, large and small diameter pipeline design, roadway and highway design, airport design, retaining wall design, construction management, right-of-way acquisition, and environmental assessment. His project experience includes:

Water

Water Reuse Priority and Implementation Plan – City of Fort Worth, Texas: Project Manager. Assist with development of a Recycled Water Implementation Plan for the city of Fort Worth. Responsibilities include performing evaluation and identification of potential recycled water opportunities, preparing pipeline alignments and cost estimates for recycled water alternatives, and development of implementation plan. 07/2005-Present

Meridian Treated Water Delivery System – City of Meridian, Texas: Project Manager. Responsible for development of treated water delivery system to augment existing ground water distribution system. Manage staff and subcontractors to identify pipeline alignment alternatives to convey water from the Clifton Water Treatment Plant, perform hydraulic modeling analysis of current system, and make recommendations for implementation of a new treated water delivery system. 07/2005-Present

Hefner Water Treatment Plant – City of Oklahoma City, Oklahoma: Construction Manager. Performed construction management services for improvements to the Reclaimed Water Pump Station, Intake Tower Bridge, and Sludge Pump Station at Hefner Water Treatment Plant. Responsibilities included communicating with contractors and Owner for the three phases of work, and review of submittals, RFI’s and Change Orders. 03/2005-08/2005

Recycled Water Implementation Plan – City of Dallas, Texas: Project Manager. Assisted with the development of a Recycled Water Implementation Plan for the city of Dallas. Responsibilities included preparing pipeline alignments and cost estimates for recycled water alternatives, evaluation of direct water recycling issues, and recommending a strategy for monitoring, testing and implementing direct recycling at water treatment plants. 12/2004-08/2005

2005 Update to Dallas Long Range Water Supply Plan – City of Dallas, Texas: Project Manager. Responsible for updating Dallas’ water management plan to assist the city of Dallas’ planning efforts. Efforts included developing population and water demand projections for the city of Dallas and Dallas’ customer cities, identifying and evaluating potential water supply strategies, and recommending an implementation plan to meet the city’s needs through 2060. 06/2004-Present

Bachman Water Treatment Plant – City of Dallas, Texas: Project Engineer. Responsible for design of 72” raw water pipeline, 2”-72” yard piping for chemicals and water, sample water collection system, and site development including paving, grading and drainage. Responsible for design of all site/civil features of new 160-MGD high service pump station, including 6” – 96” pipelines, paving, grading and drainage. Also responsible for obtaining permits from all federal, state and local agencies. Construction phase services include review of submittals, RFI’s, and PCO’s. 09/2002-Present

Region C Water Planning – Region C Water Planning Group: Project Manager. Responsible for conducting studies and preparing reports for population and water demand projections included in the 2005 Region C Water Plan. Also analyzed and prepared a report on impacts of droughts. 09/2002-Present
Sendera Ranch Pump Station – City of Fort Worth, Texas: Project Manager. Responsible for surge analysis of the Sendera Ranch Pump Station and associated piping. Pump station includes a dual service configuration for servicing two separate pressure planes. 02/06-Present.
Gail Cooksey
President

Gail founded her own public relations agency in 1994 after more than 16 years in the corporate PR/marketing world. She is a former journalist with more than 25 years experience as a public relations professional. Gail and her agency are known for results-oriented, highly creative solutions to all types of marketing and public relations challenges for a wide variety of clients.

Her extensive community and media contacts include: the Greater Dallas Chamber Marketing and Communications Advisory Council; the Dallas Chamber international Advisory Council; the Dallas Convention and Visitors Bureau Communications Committee; the Dallas CVB Hotel PR Committee; and the Metroplex Brand Initiative Task Force. She is active in the Public Relations Society of America, the PRSA Counselors Academy, Texas Public Relations Association and is former chairperson of the Bank Marketing Association.

Prior to owning and managing her own firm, Gail served as senior vice president of statewide marketing for Comerica Bank-Texas. Prior to that, she was senior vice president and director of marketing for NorthPark National Bank, the largest independent bank in North Texas. She also has served as manager of customer relations for General Dynamics (now Lockheed Corp.) and manager of public relations and corporate communications for Texas American Bancshares (now Bank One) and Fort Worth National Bank.

Gail received her undergraduate degree in journalism with honors from the University of Texas at Austin. She has experience as a reporter for the Arlington Citizen-Journal, The Daily Texan and the Omaha World-Herald. She has served as a board member of the American Cancer Society, Dallas unit, and previously served as its Chairman of the Board, Fort Worth unit and Chairman of its Metro Media Advisory Committee.

Gail provided media relations expertise for the Region C Water Planning Group’s 2001 and 2006 plans. She developed press packets for newspaper and television reporters, as well as answering questions throughout the planning process. Gail facilitated the media briefing among Region C media and the Region C Water Planning Group leaders during the 2006 planning process. She was also instrumental in preparing newsletters, press releases, and other media updates to keep the public informed of the Region C Water Planning Group activities.

Gail and her agency have received numerous awards, including the TPRA Silver Spur, the IABC Bronze Quill, a Katy Award, the Communicator Crystal Award and numerous IABC awards. She received a Presidential Citation for Private Sector Initiative in 1986.

Phone: 972-580-0662 #11       gail©cookseypr.com
Colby Walton joined Cooksey Communications in 1998. Colby brings to Cooksey extensive experience in strategic marketing, creative services, special events planning and media relations.

Prior to joining Cooksey Communications, Colby served as business development coordinator for Haynes and Boone, LLP in Dallas, where he developed marketing strategies and materials.

Colby received his undergraduate degree in public policy studies and history from Duke University, cum laude, in 1994. He completed a juris doctor at The University of Virginia in 1997 and was licensed to practice law in the Commonwealth of Virginia.

Colby was the project manager for Cooksey Communications for the 2001 and 2006 Region C water plans. He wrote articles for the newsletters. He developed press releases to inform the public of upcoming Region C meetings and activities. He coordinated editorial board meetings with the officers of the Region C Water Planning Group and the Dallas Morning News and the Fort Worth Star-Telegram. In addition, he responded to questions from the media and provided information to aid in the public awareness campaign. Colby was instrumental in coordinating a media briefing during the 2006 planning effort to update the media on the Region C water planning effort. Colby assisted with the development of the Region C web site.

Colby has served as president of the Duke Club of North Texas and as a member of the public relations committee for Child Protective Services' Community Partners, and is active with The Dallas Convention and Visitors Bureau and the Greater Dallas Chamber's Young Professionals Network.

Phone: 972-580-0662 #23 colby@cookseypr.com
EXHIBIT VI

PUBLIC NOTICE
EXHIBIT VI

PUBLIC NOTICE

The NTMWD published a notice regarding the public meeting to take input on scope of work ideas. The public notice also provided information regarding the RCWP’s intent to develop and submit a grant application for Texas Water Development Board funding. The following documents are included in the appendix:

- A copy of the notice published in the newspapers
- Publisher’s affidavits
- A copy of the notice sent to each mayor of a municipality with a population of 1,000 or more or which is a county seat and that is located in whole or in part in the regional water planning area, and to each county judge of a county located in whole or in part in the regional water planning area
- A copy of the mailing list to which the material was sent.
PUBLIC NOTICE

IN ACCORDANCE with the Nationwide Programmatic Agreement regarding the National Historic Preservation Act (NHPA), the Office of T-Mobile is proposing to construct an outdoor, wireless service facility on the east side of the 200 block of Brushy Mound Road in Burleson, Tarrant County, Texas. This will be located at 30 feet by 30-foot tracts of land in the southeast corner of a property occupied by an aggregation of water tanks for The City of Burleson. The proposed 150-foot monopole tower will be accessed off Brushy Mound Road via the entrance for the water tanks. To submit comments regarding the proposed facility on historic properties, contact Dave Kirk whose address is 1 Mobile USA Inco., Bridge Park, Dallas, TX 75208, or telephone number is (214) 523-418. The proposed 150-foot monopole tower will be located at 30 feet by 30-foot tracts of land in the southeast corner of a property occupied by an aggregation of water tanks for The City of Burleson. The proposed 150-foot monopole tower will be accessed off Brushy Mound Road via the entrance for the water tanks. To submit comments regarding the proposed facility on historic properties, contact Dave Kirk whose address is 1 Mobile USA Inco., Bridge Park, Dallas, TX 75208, or telephone number is (214) 523-418.

LEGAL NOTICE

NOTICE is hereby given to all persons that the Planning and Zoning Commission of the City of Southlake, Texas, will consider an amendment to the Comprehensive Zoning Ordinance No. 480, as amended, that it pertains to the content of concept plans submitted to the City of Southlake. All interested persons are urged to attend.

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AFFIDAVIT OF PUBLICATION

STATE OF TEXAS
COUNTY OF DALLAS

Before me, a Notary Public in and for Dallas County, this day personally appeared Lynda Black, Legal Advertising Representative for the DALLAS MORNING NEWS being duly sworn by oath, states the attached advertisement of:

North Texas Municipal Water District

as published in The Dallas Morning News on:

July 5, 2006

[Signature]
(Lynda Black)

Sworn to and subscribed before me this

July 5, 2006 A.D.

[Signature]
(Lisa Batchfield)
STATE OF TEXAS
COUNTY OF TARRANT

Before me, a Notary Public in and for said County and State, this day

personally appeared Janice Gregory, Legal Notices Advertising Representative for the Star-Telegram, published by the Star-Telegram, Inc. at Fort Worth, in Tarrant County, Texas and distributed in other surrounding Counties; and who, after being duly sworn, did depose and say that the following clipping of an advertisement was published in the above named paper on the following dates:

July 5, 2006

in Legal Notices Section

Signed Janice Gregory

Subscribed and sworn to before me, this the 28 day of August 2006

Notary Public Debra W. Morris
Tarrant County, Texas
TO: Mayors, County Judges, Water Districts, Water Suppliers and Water Rights Holders

FROM: Region C Water Planning Group

RE: Public Notice of Public Meeting to Receive Input on the Scope of Work for the Third Round of Regional Water Planning and Application for Water Planning Grant

DATE: July 5, 2006

PUBLIC NOTICE

To All Interested Parties:

Notice is hereby given that the Region C Water Planning Group (RCWPG) is seeking input on the scope of work for the third round of regional water planning. Notice is also given that the North Texas Municipal Water District (NTMWD) will submit on or before September 14, 2006, a grant application for financial assistance to the Texas Water Development Board (TWDB) on behalf of the RCWPG to carry out the scope of work. The RCWPG area includes all or part of the following counties: Collin, Cooke, Dallas, Denton, Ellis, Fannin, Freestone, Grayson, Henderson, Jack, Kaufman, Navarro, Parker, Rockwall, Tarrant, and Wise.

The public meeting regarding the scope of work will be held on Monday, August 7, 2006, at 4:00 p.m. at the Trinity River Authority’s Central Wastewater Treatment Plant located at 6500 W. Singleton Boulevard, Grand Prairie, Texas 75212.

Written and oral comments regarding the scope of work will be accepted at the public meeting. Written comments must be received by the RCWPG by 5:00 p.m. on Monday, August 21, 2006. Comments may be submitted to the RCWPG at the following address:

RCWPG
Attention: Jim Parks
North Texas Municipal Water District
P.O. Box 2408
Wylie, TX 75098

Copies of the grant application may be obtained from the RCWPG when it becomes available. Written comments regarding the grant application must be submitted to the RCWPG by 1:00 p.m. on September 7, 2006, and to J. Kevin Ward, Executive Administrator, TWDB, P.O. Box 13231, Austin, TX 78711-3231 by the TWDB November Board meeting.

For additional information, please contact Jim Parks, telephone number (972) 442-5405, NTMWD, P.O. Box 2408, Wylie, TX 75098. The NTMWD is the Administrator for the RCWPG.
<table>
<thead>
<tr>
<th>Name</th>
<th>Title</th>
<th>Address</th>
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<tbody>
<tr>
<td>Mr. Jerry Patterson</td>
<td>Land Commissioner</td>
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<tr>
<td>Ms. Margaret Hoffman</td>
<td>Executive Director</td>
<td>Texas Commission on Env. Quality</td>
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<tr>
<td>Mr. Robert L. Cook</td>
<td>Executive Director</td>
<td>Texas Parks and Wildlife Department</td>
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<td>Ms. Susan Combs</td>
<td>Commissioner</td>
<td>Texas Department of Agriculture</td>
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<td>Mr. Kevin Ward, Exec. Admin.</td>
<td>Texas Water Development Board</td>
<td>Texas Water Development Board</td>
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PO Box 12873
Austin TX  78711-2873

PO Box 13087
Austin, TX  78711-3087

PO Box 13231
Austin, TX  78711-3231

PO Box 12847
Austin, TX  78711

PO Box 13231
Austin, TX  78711-3231
Annetta South  
511 McFarland Ranch Road  
Aledo, TX  76008

Argyle WSC  
P.O. Box 174  
Argyle, TX  76226

City of Annetta  
P.O. Box 1150  
Aledo, TX  76008

City of Aurora  
P.O. Box 558  
Rhome, TX  76078

City of Balch Springs  
P.O. Box 174  
Argyle, TX  76008

City of Aurora  
P.O. Box 558  
Rhome, TX  76078

City of Balch Springs  
P.O. Box 174  
Argyle, TX  76008

City of Bartonville  
1941 E. Jeter Road  
Bartonville, TX  76226

City of Benbrook  
911 Winscott Road  
Benbrook, TX  76126

City of Balch Springs  
P.O. Box 174  
Argyle, TX  76008

City of Bartonville  
1941 E. Jeter Road  
Bartonville, TX  76226

City of Benbrook  
911 Winscott Road  
Benbrook, TX  76126

City of Balch Springs  
P.O. Box 174  
Argyle, TX  76008

City of Blue Mound  
301 Blue Mound Road  
Fort Worth, TX  76131

City of Combine  
123 Davis Road  
Combine, TX  75159

City of Balch Springs  
P.O. Box 174  
Argyle, TX  76008

City of Bartonville  
1941 E. Jeter Road  
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301 Blue Mound Road  
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City of Combine  
123 Davis Road  
Combine, TX  75159

City of Double Oak  
400 Woodland Drive  
Copper Canyon, TX  75077-8501

City of Copper Canyon  
400 Woodland Drive  
Copper Canyon, TX  75077-8501

City of Cross Roads  
1401 FM 424  
Aubrey, TX  76224

City of Gun Barrel City  
1810 W. Main Street  
Gun Barrel City, TX  75156

City of Hebron  
4222 Charles Street  
Hebron, TX  75010

City of Hickory Creek  
P. O. Box 1717  
Lake Dallas, TX  75065

City of Lakeside  
9830 Confederate Park Road  
Fort Worth, TX  76108

City of Lincoln Park  
110 Parker Parkway  
Lincoln Park, TX  76227

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9830 Confederate Park Road  
Fort Worth, TX  76108

City of Lincoln Park  
110 Parker Parkway  
Lincoln Park, TX  76227

City of Mckinney  
222 N. Tennessee St.  
McKinney, TX  75070

McLendon-Chisholm  
1248 South Highway 205  
Rockwall, TX  75032

City of McKinney  
222 N. Tennessee St.  
McKinney, TX  75070

McLendon-Chisholm  
1248 South Highway 205  
Rockwall, TX  75032

City of Nevada  
330 East Street  
Nevada, TX  75173
City of New Fairview
999 Illinois Avenue
New Fairview, TX  76078

City of New Hope
P.O. Box 562
McKinney, TX  75070-0562

City of New Hope
P.O. Box 562
McKinney, TX  75070-0562

City of Newark
P.O. Box 156
Newark, TX  76071

City of Northlake
P. O. Box 729
Northlake, TX  76247-0729

City of Oak Grove
P.O. Box 309
Kaufman, TX  75142

City of Oak Leaf
301 Locust Dr.
Oak Leaf, TX  75154

City of Northlake
P. O. Box 729
Northlake, TX  76247-0729

City of Parker
5700 E. Parker Road
Parker, TX  75002

City of Payne Springs
9692 State Highway 198 S., Box 2
Mabank, TX  75156

City of Pecan Hill
P. O. Box 443
Pecan Hill, TX  75154-0443

City of Princeton
P. O. Box 970
Princeton, TX  75407-0970

City of Rice
City Hall
Rice, TX  75155

City of Rockwall
205 West Rusk
Rockwall, TX  75087

City of Saint Paul
2505 Butcher Block
Saint Paul, TX  75098-8046

City of Seven Points
P. O. Box 43233
Seven Points, TX  75143

City of The Colony
P. O. Box 560008
The Colony, TX  75056-0008

City of Tool
701 N. Tool Drive
Tool, TX  75143

City of Trophy Club
100 Municipal Drive
Trophy Club, TX  76262

City of Valley View
P.O. Box 268
Valley View, TX  76272

City of Weston
4720 Weston Creek Trail
Celina, TX  75009

City of Westover Hills
5824 Merrymount Road
Fort Worth, TX  76107

Collin County
210 South McDonald Street, #626
McKinney, TX  75069

Community WSC
12190 Liberty School Rd
Azle, TX  76020

Cooke County
100 S. Dixon St.
Gainesville, TX  76240

Denton County
110 West Hickory Street
Denton, TX  76201-4116

Dallas County Park Cities MUD
1811 Regal Row
Dallas, TX  75235

Dallas County
411 Elm Street
Dallas, TX  75202-3301

Denton County FWSD
2501 Queen Margaret Dr.
Lewisville, TX  75056

Dallas County
411 Elm Street
Dallas, TX  75202-3301

East Texas Council of Governments
3800 Stone Rd.
Kilgore, TX  75662

Ellis County
101 W. Main
Waxahachie, TX  75165
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<td><strong>Fannin County</strong></td>
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<td>101 East Sam Rayburn Dr., St. 101</td>
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210 South McDonald Street  
McKinney, TX 75069

The Honorable Margaret Keliher  
County Judge  
Dallas County  
411 Elm Street  
Dallas, TX 75202-3301

The Honorable Mary Horn  
County Judge  
Denton County  
110 West Hickory  
Denton, TX 76201

The Honorable Chad Adams  
County Judge  
Ellis County  
101 West Main  
Waxahachie, TX 75165

The Honorable Wayne Gent  
County Judge  
Kaufman County  
100 West Mulberry Street  
Kaufman, TX 75142

The Honorable Alan Bristol  
County Judge  
Navarro County  
300 West 3rd Avenue, St. 102  
Corsicana, TX 75110

The Honorable Mark Riley  
County Judge  
Parker County  
One Courthouse Square  
Weatherford, TX 76086

The Honorable Bill Bell  
County Judge  
Rockwall County  
1101 Ridge Road, St. 206  
Rockwall, TX 75087

The Honorable Tom Vandergriff  
County Judge  
Tarrant County  
100 East Weatherford  
Fort Worth, TX 76102

The Honorable Dick Chase  
County Judge  
 Wise County  
P. O. Box 393  
Decatur, TX 76234

The Honorable Bill Freeman  
County Judge  
Cooke County  
100 South Dixon, Room 110  
Gainesville, TX 76240

The Honorable Tim McGraw  
County Judge  
Grayson County  
100 West Houston  
Sherman, TX 75090

The Honorable Derrell Hall  
County Judge  
Fannin County  
101 East Sam Rayburn Drive  
Bonham, TX 75418

The Honorable Mitchell G. Davenport  
County Judge  
Jack County  
100 Main Street  
Jacksboro, TX 76056

The Honorable Linda Grant  
County Judge  
Freestone County  
118 East Commerce Street, Room 201  
Fairfield, TX 75840

The Honorable David Holstein  
County Judge  
Henderson County  
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MAYORS OF MUNICIPALITIES

Mayor
City of McKinney
222 N. Tennessee St.
P.O. Box 517
City of McKinney, TX 75070

Mayor
City of McLendon-Chisholm
1248 South Highway 205
McLendon-Chisholm, TX 75032

Mayor
City of Mesquite
PO Box 850137
Mesquite, TX 75185-0137

Mayor
City of Midlothian
104 W. Avenue E.
Midlothian, TX 76065

Mayor
City of Mineral Wells
PO Box 460
Mineral Wells, TX 76068

Mayor
City of Muenster
P.O. Box 208
Muenster, TX 76252

Mayor
City of Murphy
205 N. Murphy Road
Murphy, TX 75094

Mayor
City of Nevada
330 East Street
Nevada, TX 75173

Mayor
City of New Fairview
147 FM Road 407
New Fairview, TX 76078

Mayor
City of New Hope
P.O. Box 562
New Hope, TX 75070-0562

Mayor
City of North Richland Hills
PO Box 820609
North Richland Hills, TX 76182-0609

Mayor
City of Northlake
P. O. Box 729
Northlake, TX 76247-0729

Mayor
City of Oak Grove
P.O. Box 309
Oak Grove, TX 75142

Mayor
City of Oak Leaf
301 Locust Dr.
Oak Leaf, TX 75154

Mayor
City of Ovilla
PO Box 5047
Ovilla, TX 75154-5047

Mayor
City of Palmer
PO Box 489
Palmer, TX 76182-0609

Mayor
City of Pantego
PO Box 13210
Pantego, TX 76013

Mayor
City of Parker
5700 E. Parker Road
Parker, TX 75002

Mayor
City of Pelican Bay
1300 Pelican Circle
Pelican Bay, TX 76020

Mayor
City of Pilot Point
P. O. Box 457
Pilot Point, TX 76258

Mayor
City of Plano
PO Box 860358
Plano, TX 75086-0358

Mayor
City of Pottsboro
PO Box 1089
Pottsboro, TX 75076

Mayor
City of Princeton
PO Box 970
Princeton, TX 75077-0970

Mayor
City of Prosper
PO Box 307
Prosper, TX 75078

Mayor
City of Red Oak
PO Box 393
Red Oak, TX 75154-0393

Mayor
City of Reno
195 W. Reno Rd.
Reno, TX 76020

Mayor
City of Richardson
PO Box 830309
Richardson, TX 75083-0309

Mayor
City of Richland Hills
3200 Diana Drive
Richland Hills, TX 76118

Mayor
City of River Oaks
4900 River Oaks Blvd.
River Oaks, TX 76114

Mayor
City of Roanoke
108 S. Oak Street
Roanoke, TX 76262
MAYORS OF MUNICIPALITIES

Mayor
City of Rockwall
385 S. Goliad St.
Rockwall, TX

Mayor
City of Rowlett
PO BOX 995
Rowlett, TX 75030-0099

Mayor
City of Royse City
PO Box 638
Royse City, TX 75189-0635

Mayor
City of Sachse
5560 Hwy. 78
Sachse, TX 75048

Mayor
City of Saginaw
PO Drawer 79070
Saginaw, TX 76179-0070

Mayor
City of Sanger
PO Box 1729
Sanger, TX 76266

Mayor
City of Seagoville
PO Box 369
Seagoville, TX 75159

Mayor
City of Sherman
PO Box 1106
Sherman, TX 75091-1106

Mayor
City of Southlake
1400 Main St.
Southlake, TX 76092

Mayor
City of Springtown
PO Box 444
Springtown, TX 76082-0022

Mayor
City of Sunnyvale
537 Longcreek Road
Sunnyvale, TX 75182

Mayor
City of Teague
105 S. 4th Street
Teague, TX 75860

Mayor
City of Terrell
PO Box 310
Terrell, TX 75160-0310

Mayor
City of The Colony
6800 Main Street
The Colony, TX 75056

Mayor
City of Tioga
P.O. Box 206
Tioga, TX 76271

Mayor
City of Tool
701 N. Tool Drive
Tool, TX 75143

Mayor
City of Trinidad
PO Box 345
Trinidad, TX 75163-0345

Mayor
City of Trophy Club
100 Municipal Drive
Trophy Club, TX 76262

Mayor
City of University Park
3800 University Blvd.
University Park, TX 75205

Mayor
City of Van Alstyne
PO Box 247
Van Alstyne, TX 75495-0247

Mayor
City of Watauga
7101 Whitley Rd.
Watauga, TX 76148

Mayor
City of Waxahachie
PO Box 757
Waxahachie, TX 75165-0757

Mayor
City of Weatherford
PO Box 255
Weatherford, TX 76086-0255

Mayor
City of Westworth Village
311 Burton Hill Road
Westworth Village, TX 76114

Mayor
City of White Settlement
214 Meadow Park Dr.
White Settlement, TX 76108

Mayor
City of Whitesboro
PO Box 340
Whitesboro, TX 76273

Mayor
City of Whitewright
PO Box 516
Whitewright, TX 75491-0516

Mayor
City of Willow Park
101 Stagecoach Tr.
Willow Park, TX 76087

Mayor
City of Wilmer
128 N. Dallas Ave.
Wilmer , TX 75172

Mayor
City of Wortham
PO Box 186
Wortham, TX 76693-0186

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**VI-23**
Ms. Kara Ostroski  
5 Indian Wls.  
Frisco, TX  75034-6874

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7921 MAIN ST
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AIR PARK HOMEOWNERS ASSOCIATION INCORPORATED
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PLANO, TX 75093

ALEDO MOBILE HOME PARK
600 GRANT ST STE 1600
DENVER, CO 80203-3528

ALTOGA WSC
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PRINCETON, TX 75407-2473

ANGUS WSC
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AQUASOURCE DEVELOPMENT COMPANY
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AQUASOURCE UTILITY INC
1421 WELLS BRANCH PKWY
SUITE 105
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B F E WATER COMPANY
2848 BETHEL RD
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B F UTILITIES INC
PO BOX 1013
GAINESVILLE, TX 76241-1013

B H P WSC
PO BOX 370
ROYSE CITY, TX 75189

BARTLEY WOODS WSC
PO BOX 705
BONHAM, TX 75418

BARTONVILLE WATER SUPPLY CORPORATION
1911 E JETER RD
ARGYLE, TX 76226

BECKER JIBA WSC
15269 FM 2860
KAUFMAN, TX 75142

BENBROOK WATER & SEWER AUTHORITY
1121 MERCEDES ST
FORT WORTH, TX 76126-2729

BENT TRAIL WATER COMPANY
7451 BENT TRAIL
MANSFIELD, TX 76063

BETHEL ASH WSC
801 N PALESTINE ST
ATHENS, TX 75751-4455

BETHESDA WSC
PO BOX 130
BURLESON, TX 76097-130

BLACKLAND WATER SUPPLY CORPORATION
PO BOX 215
FATE, TX 75132

BLACKROCK WATER SUPPLY CORPORATION
PO BOX 1527
DENTON, TX 76202-1527

BLUBONNET HILLS WATER SUPPLY CORPORATION
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CRESSON, TX 76035

BLUE WATER KEY WATER SYSTEM
2702 AN COUNTY ROAD 489
MONTALBA, TX 75853-2324
BLUEBERRY HILL HOMEOWNERS ASSOCIATION INC
PO BOX 854
AZLE, TX 76098-854

BOATRIGHT EMMETT & JUANITA
4779 SISTRUNK ST
SHERMAN, TX 75090-2267

BOIS DARC MUD
RR 1 BOX 267
HONEY GROVE, TX 75446

BOLIVAR WSC
PO BOX 1789
SANGER, TX 76266-18

BOYD ACRES WATER SYSTEM
PO BOX 7831
THE WOODLANDS, TX 77387-7831

BRADBERRY WATER SUPPLY COMPANY
PO BOX 296
BOYD, TX 76023

BRANDON IRENE WSC
PO BOX 87
BRANDON, TX 76628-87

BRIGHTON WATER SYSTEMS INC
PO BOX 269
DECATUR, TX 76234

BRITTANY HILL WATER ASSOCIATION INC
9002 BRITTANY HILL RD
SANGER, TX 76266

BROUGHTON WSC
PO BOX 42
DODD CITY, TX 75438

BRUSHY CREEK WSC
PO BOX 168
MONTALBA, TX 75853

BUENA VISTA-BETHEL SUD
312 S OAK BRANCH RD
WAXAHACHIE, TX 75167-7832

BUTLER WSC
RR 1 BOX 485C
OAKWOOD, TX 75855

C H WSC
RT 2 BOX 216C
TEAGUE, TX 75860

C R C WSC
PO BOX 2551
ATHENS, TX 75751

CADDIO BASIN SUD
156 COUNTY ROAD 1118
GREENVILLE, TX 75401

CALLISBURG WSC
ROUTE 2 BOX 293
GAINESVILLE, TX 76240

Carrington Associates Inc
PO BOX 2217
AUSTIN, TX 78768

CARRIZO WATER CORPORATION
2702 AN COUNTY ROAD 489
MONTALBA, TX 75853-2324

CARROLL WATER COMPANY
513 WINDING CREEK TRL
RED OAK, TX 75154-3965

CASH SUD
PO BOX 8129
GREENVILLE, TX 75404-8129

CHAMBERS MEADOW ESTATES WATER CO
4793 FM 639
FROST, TX 76641

CHATFIELD WSC
PO BOX 158
POWELL, TX 75153

CIRCLE R RANCHETTES PROPERTY OWNERS ASSN
6078 CIRCLE R RD N
FORT WORTH, TX 76140-8414

CITY OF ADDISON
PO BOX 144
ADDISON, TX 75001

CITY OF ALEDO
PO BOX 1
ALEDO, TX 76008

CITY OF ALLEN
1 BUTLER CIR
ALLEN, TX 75013

CITY OF ALVORD
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<td>1500 MARILLA</td>
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<td>2600 ROOSEVELT DR</td>
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VI-36
CORBET WSC  
1724 FM 2452  
CORSICANA, TX 75110

COUNTRY CLUB WSC  
PO BOX 970  
MABANK, TX 75147

COUNTRY RIDGE WATER COMPANY LLC  
4007 TRAVIS ST  
DALLAS, TX 75204

COVE RIDGE WATER DISTRIBUTION  
PO BOX 93  
ROCKWALL, TX 75087-93

CRAZY HORSE RANCH WATER CO  
3604 OAK DR  
WEATHERFORD, TX 76088

CREEKSIDE WATER  
4000 ACE LN  
LEWISVILLE, TX 75067-8054

CRESCENT HEIGHTS WSC  
PO BOX 375  
ATHENS, TX 75751

CREST WATER COMPANY  
PO BOX 460  
KEENE, TX 76059-460

CRIPPLE CREEK WSC  
PO BOX 1014  
SANGER, TX 76266

CULLEOKA WSC  
PO BOX 909  
PRINCETON, TX 75407

D & K DEVELOPMENT CORP  
P O Box 126306  
BENBROOK, TX 76126

DAL HIGH WATER  
PO BOX 744  
ATHENS, TX 75751

DALLAS COUNTY WCID 6  
PO BOX 800040  
MESQUITE, TX 75180

DANVILLE WSC  
PO BOX 273  
MCKINNEY, TX 75069

DEER CREEK WATERWORKS INC  
101 KIMBRO COURT  
ALEDO, TX 76008

DENTON COUNTY FWSD 10  
19 BRIAR HOLLOW LN STE 245  
HOUSTON, TX 77027-2801

DENTON COUNTY FWSD 11  
600 N PEARL ST STE 900  
DALLAS, TX 75201-2872

DENTON COUNTY FWSD 1-B  
2560 KING ARTHUR BLVD STE 120  
LEWISVILLE, TX 75056-5818

DENTON COUNTY FWSD 1-C  
2560 KING ARTHUR BLVD STE 120  
LEWISVILLE, TX 75056-5818

DENTON COUNTY FWSD 1-D  
2560 KING ARTHUR BLVD STE 120  
LEWISVILLE, TX 75056-5818

DENTON COUNTY FWSD 1-E  
2560 KING ARTHUR BLVD STE 120  
LEWISVILLE, TX 75056-5818

DENTON COUNTY FWSD 4  
600 N PEARL ST STE 900  
DALLAS, TX 75201-2872

DENTON COUNTY FWSD 6  
2401 FM 407 E  
ARGYLE, TX 76226-9442

DENTON COUNTY FWSD 7  
2401 FM 407 E  
ARGYLE, TX 76226-9442

DENTON COUNTY FWSD 8-A  
600 N PEARL ST STE 900  
DALLAS, TX 75201-2872

DENTON COUNTY FWSD 8-B  
600 N PEARL ST STE 900  
DALLAS, TX 75201-2872

DENTON COUNTY FWSD 9  
19 BRIAR HOLLOW LN STE 245  
HOUSTON, TX 77027-2801

DENTON ESTATES MOBILE HOME PARK  
22 CHRISTI LANE  
KRUM, TX 76249

DESERT WSC  
5588 STATE HIGHWAY 160  
WHITEWRIGHT, TX 75491-4745

DIAL WSC  
PO BOX 233  
HONEY GROVE, TX 75446-233
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<td>Donie Water Works Inc</td>
<td>PO Box 133, Donie, TX 75838</td>
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<td>Double Diamond Utilities Co</td>
<td>10100 N Central Expressway Suite 400, Dallas, TX 75231-4151</td>
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<td>Double Rock Estates Water System</td>
<td>PO Box 139, Donie, TX 75838</td>
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<td>PO Box 309, Mabank, TX 75147</td>
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<td>1355 Troy Rd, Wylie, TX 75098</td>
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<td>300 Sand Creek Circle, Sherman, TX 75092</td>
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GREEN SPRINGS WSC  
PO BOX 1217  
DENTON, TX 76202-1217

GUNTER SUD  
PO BOX 1017  
CELINA, TX 75009-1017

HALBROOKS HILL SUPPLY  
9210 FM 1391  
KEMP, TX 75143

HARBOR GROVE WSC  
PO BOX 575  
LAKE DALLAS, TX 75065

HEFFER WATER WELL  
4708 E UNIVERSITY DR  
DENTON, TX 76208-1204

HICKORY CREEK SUD  
PO BOX 540  
CELESTE, TX 75423-540

HIDDEN ACRES WATER SYSTEM  
12993 MEADOW LANE  
EUSTACE, TX 75124

HIDRAWAY BAY LAKE SHORES WATER SUPPLY CORP  
PO BOX 651  
BRIDGEPORT, TX 76426-651

HIGH POINT WATER SUPPLY CORPORATION  
16986 VALLEY VIEW  
FORNEY, TX 75126

HIGHLAND WSC  
2848 BETHEL RD  
WEATHERFORD, TX 76087-9462

HILLTOP ESTATES WSC  
9341 GREEN SPRINGS CR  
SANGER, TX 76266

HILLTOP WATER SUPPLY  
1729 HILLTOP DR  
GARLAND, TX 75042

HOMETOWN MEADOW GLEN UTILITY SERVICES  
600 GLEN VISTA DR  
KELLER, TX 76248

HORSESHOE BEND WATER SYSTEM  
2308 LIPAN HWY  
GRANBURY, TX 76048-4242

JACK COUNTY WCID 1  
PO BOX 546  
JACKSBORO, TX 76458

JOHNSON COUNTY RURAL WSC  
2849 S HIGHWAY 171  
CLEBURNE, TX 76031-769

JONES ACRES WATER  
PO BOX 1577  
ROANOKE, TX 76262

KAUFMAN COUNTY DEVELOPMENT DISTRICT 1  
600 N PEARL ST STE 900  
DALLAS, TX 75201-2872

KENTUCKYTOWN WSC  
PO BOX 99  
TOM BEAN, TX 75489

KIOWA HOMEOWNERS WSC  
100 KIOWA DR W STE 105  
GAINESVILLE, TX 76240-9507

KNOB HILL WATER SYSTEM  
2861 HIGH MEADOW  
LITTLE ELM, TX 75068-2865

KNOB HILL WSC  
2214 HARRIS LANE  
MANSFIELD, TX 76063

KYKER LANE COMMUNITY WATER SYSTEM  
PO BOX 1221  
POTTSBORO, TX 75076-1221

LAKE CITIES MUNICIPAL UTILITY AUTHORITY  
PO BOX 355  
LAKE DALLAS, TX 75065-355

LAKEVIEW WATER SYSTEM  
PO BOX 427  
WAXAHACHE, TX 75168-427

LANNIUS WSC  
293 COUNTY ROAD 2945  
DODD CITY, TX 75438-3025

LAKESHORE UTILITY COMPANY INC  
106 E CORSICANA ST  
ATHENS, TX 75751-2502

LAST RESORT PROPERTIES  
PO BOX 162  
LITTLE ELM, TX 75068-1262

LAVON WSC  
PO BOX 188  
LAVON, TX 75166

LAWRENCE WSC  
PO BOX 75  
TERRELL, TX 75160
UTILITIES LIST FROM TWDB 05/2005

MYRA WATER SYSTEM
PO BOX 126
MYRA, TX 76253-126

NASH FORRESTON WSC
PO BOX 58
FORRESTON, TX 76041

NAVARRO MILLS WSC
1160 FM 667
PURDON, TX 76679-3186

NEVADA WSC
PO BOX 442
NEVADA, TX 75173-422

NEW PROGRESS WSC
PO BOX 191
WEATHERFORD, TX 76086-191

NORTH COLLIN WSC
PO BOX 343
MELISSA, TX 75454-343

NORTH FARMERSVILLE WSC
PO BOX 212
FARMERSVILLE, TX 75442-212

NORTH HUNT WSC
PO BOX 1170
COMMERCE, TX 75429

NORTH KAUFMAN WSC
PO BOX 870
KAUFMAN, TX 75142-870

NORTH RURAL WSC
PO BOX 716
MINERAL WELLS, TX 76068

NORTH TEXAS MUNICIPAL WATER DISTRICT
PO BOX 2408
WYLIE, TX 75098-2408

NORTHCREST WATER SYSTEM
PO BOX 730
CORSICANA, TX 75111-730

NORTHERN HILLS DEVELOPMENT CO INC
PO BOX 1161
DENISON, TX 75020

NORTHTOWN ACRES WATER
18770 FM 709 N
DAWSON, TX 76639-3003

NORTHWEST GRAYSON COUNTY WCID 1
PO BOX 715
GORDONVILLE, TX 76245-715

OAK BEND PROPERTY OWNERS ASSN
PO BOX 802
DENTON, TX 76202

OAK GROVE TEXAS WSC
PO BOX 431
KAUFMAN, TX 75142

OAK GROVE WSC
18742 US HIGHWAY 82 W
AVERY, TX 75554-7203

OAK RIDGE SOUTH GALE WSC
PO BOX 1263
DENISON, TX 75020

OUR WSC
3722 CAROL S COURT
BURLESON, TX 76028

OW PROPERTY OWNERS ASSOCIATION INC
8799 CHARLYA DR
ATHENS, TX 75752-6162

P & M SERVICE COMPANY
PO BOX 7831
THE WOODLANDS, TX 77387-7831

PALO DURO SERVICE COMPANY INC
3505 WILLIAMS RD
FORT WORTH, TX 76116-7096

PARKER COUNTY WSC
500 BROCK SPUR
MILLSAP, TX 76066

PARKERVILLE EAST WATER SYSTEM
3130 PARKERVILLE
LANCASTER, TX 75146-3347

PAYNE SPRINGS WSC
9690 STATE HIGHWAY 198
MABANK, TX 75156

PEASTER HIGHWAY W S INC
2904 FM 920
WEATHERFORD, TX 76086

PERRIN WATER SYSTEM
PO BOX 418
MONTAGUE, TX 76251

PILOT POINT RURAL WATER SUPPLY
182 EMBERSON CHAPEL RD
PILOT POINT, TX 76258

PINK HILL WSC
375 PINK HILL RD
BELLS, TX 75414
PLEASANT GROVE WSC
PO BOX 695
FAIRFIELD, TX 75840

POETRY WSC
PO BOX 392
TERRELL, TX 75160

POINT ENTERPRISE WSC
PO BOX 126
MEXIA, TX 76667

POINT ROYAL WATER SYSTEM
2250 ROYAL DRIVE WEST
CHANDLER, TX 75758

POST OAK SUD
PO BOX 276
ITASCA, TX 76055

POYNOR COMMUNITY WSC
PO BOX 228
POYNOR, TX 75782

PRESTON CLUB
PO BOX 551
SHERMAN, TX 75091-551

R & N ENTERPRISE
172 PUA LOKO LN
SADLER, TX 76264-2752

R C H WSC
PO BOX 2034
ROCKWALL, TX 75087

R P M WSC
200 VZ COUNTY ROAD 4913
BEN WHEELER, TX 75754-4265

RANDOLPH WSC
PO BOX 24
RANDOLPH, TX 75475-24

RAVENNA NUNNELEE WATER SUPPLY CORPORATION
PO BOX 792
BONHAM, TX 75418

RED RIVER AUTHORITY OF TEXAS
900 8TH ST STE 520
WICHITA FALLS, TX 76301

RED ROCK WATER SUPPLY CORPORATION
1254 BRIDLE BIT
FLOWER MOUND, TX 75022

RICE WATER SUPPLY CORPORATION
PO BOX 137
RICE, TX 75155-137

RIO BRAZOS WSC
101 E EL CAMINO REAL
WEATHERFORD, TX 76087

RIO CONCHO AVIATION INCORPORATED
221 WEST HILL DR
ALEDO, TX 76008-2551

ROCKETT SUD
PO BOX 40
RED OAK, TX 75154

ROLLINS HILLS ESTATES WATER CORP
PO BOX 31356
TAMPA, FL 33631

ROSE HILL WSC
PO BOX 190
KAUFMAN, TX 75142

RURAL BARDWELL WSC
330 GERRON RD
ENNIS, TX 75119

SADDLE CLUB ESTATES WATER CO INC
2848 BETHEL RD
WEATHERFORD, TX 76087-9462

SANTO WSC
PO BOX 248
SANTO, TX 76472

SARDIS LONE ELM WSC
6681 WEST HIGHLAND RD
MIDLOTHIAN, TX 76065

SEIS LAGOS UTILITY DISTRICT
220 SEIS LAGOS TRAIL
WYLIE, TX 75098

SHELCON SERVICES
4101 W GREEN OAKS BLVD STE 305
ARLINGTON, TX 76016-4663

SHENANDOAH ESTATES WATER CO INC
4001 AIRPORT FWY STE 190
BEDFORD, TX 76021-6197

SLIDELL WSC
PO BOX 133
SLIDELL, TX 76267-133

SOUTH ELLIS COUNTY WATER SUPPLY
PO BOX 348
ITALY, TX 76651

SOUTH FREESTONE COUNTY WSC
PO BOX 208
TEAGUE, TX 75860
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<td>WESTON WSC</td>
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<td>WESTON, TX 75097</td>
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<td>WESTWOOD UTILITY CORP</td>
<td>WHITE SHED WSC</td>
<td>WHITT WSC</td>
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<td>FAIRFIELD, TX 75840</td>
<td>IVANHOE, TX 75447</td>
<td>WHITT, TX 76490-61</td>
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<th>WINKLER WSC</th>
<th>WOODBINE WSC</th>
<th>WOODMERE PARK</th>
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<td>2038 LOPER DR</td>
<td>PO BOX 1257</td>
<td>6940 SCENIC DR</td>
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<td>STREETMAN, TX 75859-7252</td>
<td>GAINESVILLE, TX 76240</td>
<td>EUSTACE, TX 75124</td>
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<th>WYLIE NORTHEAST WSC</th>
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<td>745 PARKER RD</td>
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<td>WYLIE, TX 75098-4713</td>
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</table>
WATER RIGHTS LIST FROM TCEQ 05/2005

JIM W AIRHART ET AL
312 NEW MARKET RD
MESQUITE, TX 75149-5829

E T ALLEN JR
PO BOX 276
WHITESBORO, TX 76273-0276

CITY OF ALLEN
C/O DIRECTOR OF PUBLIC WORKS
1 BUTLER CIR
ALLEN, TX 75013-2773

ARLINGTON SPORTS FAC DEV AUTH INC
PO BOX 231
ARLINGTON, TX 76004-0231

CAROL W ARNOLD ET AL
940 SAN JACINTO TOWER LB 92
2121 SAN JACINTO ST
DALLAS, TX 75201-2739

WILLIAM C BAHAN TRUSTEE
6300 RIDGLEA PL STE 516
FORT WORTH, TX 76116-5731

MRS JOHN BAKOURIS
5137 CALMONT AVE
FORT WORTH, TX 76107-5211

BANK OF AMERICA TRUSTEE
JW MURCHISON TRUST &
GB MURCHISON TRUST
R/E SERVICES - F& R/TX4-213-06-16
700 LOUISIANA 6TH FLOOR
HOUSTON, TX 77002-2700

BEATON LAKE ESTATE PROP OWNERS
ASSN
C/O SHARY WATSON PRESIDENT
RR 3
CORSICANA, TX 75110-9803

JOE R BANKS JR ET UX
(CAROL ANN BANKS)
1400 MEADOWLANE TERRACE
FORT WORTH, TX 76112-3413

BASA RESOURCES INC
4333 N CENTRAL EXPY
DALLAS, TX 75205-4524

BENBROOK WATER & SEWER
AUTHORITY
GEN MGR DAVID L WASSON
1121 MERCEDES ST
BENBROOK, TX 76126-2793

BENT TREE COUNTRY CLUB INC
5201 WESTGROVE DR
DALLAS, TX 75248-2099

BENT TREE MARSH JOINT VENTURE
16475 DALLAS PKWY STE 800
DALLAS, TX 75248-2609

MARY WILEY BLACK
ATTN LINDA BLAKE
777 TAYLOR ST STE 1030
FORT WORTH, TX 76102-4915

CARROL W ARNOLD
940 SAN JACINTO TOWER LB 92
2121 SAN JACINTO ST
DALLAS, TX 75201-2739

WILLIAM C BAHAN TRUSTEE
6300 RIDGLEA PL STE 516
FORT WORTH, TX 76116-5731

MRS JOHN BAKOURIS
5137 CALMONT AVE
FORT WORTH, TX 76107-5211

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JW MURCHISON TRUST &
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C/O SHARY WATSON PRESIDENT
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CORSICANA, TX 75110-9803

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(CAROL ANN BANKS)
1400 MEADOWLANE TERRACE
FORT WORTH, TX 76112-3413

BASA RESOURCES INC
4333 N CENTRAL EXPY
DALLAS, TX 75205-4524

BENBROOK WATER & SEWER
AUTHORITY
GEN MGR DAVID L WASSON
1121 MERCEDES ST
BENBROOK, TX 76126-2793

BENT TREE COUNTRY CLUB INC
5201 WESTGROVE DR
DALLAS, TX 75248-2099

BENT TREE MARSH JOINT VENTURE
16475 DALLAS PKWY STE 800
DALLAS, TX 75248-2609

MARY WILEY BLACK
ATTN LINDA BLAKE
777 TAYLOR ST STE 1030
FORT WORTH, TX 76102-4915
EMILIE S BLAINE  
3503 AUGUSTA TRL  
ROCKWALL, TX 75087-5306  

BLUEBONNET SAVINGS BANK FSB  
8150 N CENTRAL EXPY STE 1900  
DALLAS, TX 75206-1876  

BN LEASING CORPORATION  
ATTN MICHAEL CLIFT  
4200 DEEN RD  
FORT WORTH, TX 76106-3042  

HERMAN BOND TRUSTEE  
203 MERRIBROOK TRL  
DUNCANVILLE, TX 75116-4614  

JAMES B BONHAM CORPORATION  
4667 NE COUNTY ROAD  
CORSICANA, TX 75109-5010  

CITY OF BONHAM  
301 E 5TH ST  
BONHAM, TX 75418-4093  

DALE BORDELON  
3301 N FM 1417 APT 821  
SHERMAN, TX 75092-3441  

JAMES L BOSLER  
JLB COMPANY  
PO BOX 5407  
TEMPLE, TX 76505-5407  

BOY SCOUTS OF AMERICA  
CIRCLE TEN COUNCIL  
PO BOX 35726  
DALLAS, TX 75235-0726  

MARY BOYIAGES  
1111 TERRACE AVE  
FORT WORTH, TX 76106-9070  

H L BRANSON  
PO BOX 37  
LIPAN, TX 76462-0037  

BRAY FAMILY TRUST  
4012 GLENWICK LN  
DALLAS, TX 75205-1147  

JUANITA W BRIGHT/ HENRY G WEINZAPFEL  
c/o JUANITA W BRIGHT  
PO BOX 282  
MUENSTER, TX 76252-0282  

BROOK HOLLOW GOLF CLUB  
8301 HARRY HINES BLVD  
DALLAS, TX 75235-3099  

BROOKHAVEN COUNTRY CLUB  
c/o RICHARD PAVLASKE  
3333 GOLFING GREEN DR  
FARMERS BRANCH, TX 75234-3705  

GEORGE W BROWN  
4303 GLENLEIGH DR  
DALLAS, TX 75220-3813  

STEPHEN T BROWN ET UX  
(DOLORES C BROWN)  
PO BOX 321  
WEST COLUMBIA, TX 77486-0321  

BRUTON TERRACE LAKE ASSOCIATION  
c/o FRANK K MEREDITH  
1938 RIVERWAY DR  
DALLAS, TX 75217-2528  

CITY OF BRYSON  
PO BOX 219  
BRYSON, TX 76427-0219  

JAMES H BUCKLEY ET AL  
c/o DARYL LOUIS RANSTROM  
7012 FALLING SPRINGS RD  
FORT WORTH, TX 76116-9307  

BURLESON LAKE SHAREOWNERS  
1603 SMIRL DR  
ROCKWALL, TX 75032-7641  

THE BURLINGTON NORTHERN & SANTA FE RAILWAY CO  
2650 LOU MENK DR 2ND FL  
FORT WORTH, TX 76131-2830  

DALE A BUSH  
PO BOX 456  
GORDONVILLE, TX 76245-0456  

DAVID M BUSTER ET UX  
(RANDA H BUSTER)  
PO BOX 6399  
PARIS, TX 75461-6399  

DAVID M BUSTER ET UX  
(RANDA H BUSTER)  
PO BOX 6399  
PARIS, TX 75461-6399  

CALIFORNIA GOLF LTD  
COTTON WOOD CREEK G C  
1633 26TH ST  
SANTA MONICA, CA 90404-4098  

JAMES E CALLAHAN ET UX  
1127 ECTOR ST  
DENTON, TX 76201-2430  

HARRY CAMPSEY  
5501 SEYMOUR HIGHWAY  
WICHITA FALLS, TX 76310-1205  

HARRY CAMPSEY  
5501 SEYMOUR HIGHWAY  
WICHITA FALLS, TX 76310-1205
WATER RIGHTS LIST FROM TCEQ 05/2005

CANOE LAKE DEVELOPMENT CORP INC
C/O RICHARD PIERCE
1116 N CANTERBURY CT
DALLAS, TX 75208-2740

CANYON OAKS VENTURE
C/O WM C JENNINGS MGMT CO
500 W 13TH ST STE 100
FORT WORTH, TX 76102-4655

CITY OF CARROLLTON
1945 E JACKSON RD
CARROLLTON, TX 75006-1737

THOMAS J CARTER ET AL
C/O CARTER RANCH
9012 COUNTY ROAD 135
CELINA, TX 75009-2540

GRACE W CARTWRIGHT
816 JEFFERSON ST
WEATHERFORD, TX 76086-5110

CAVERN DISPOSAL INC
PO BOX B
CARTHAGE, TX 75633-0160

JAMES R CHAFFIN
2050 S BRIDGEFARMER RD
MCKINNEY, TX 75069-2544

CHALLENGE DEVELOPMENT INC
542 W CYPRESS ST
PHOENIX, AZ 85003-1107

EDDIE CHEATHAM P E
C/O PRESTONWOOD LAKE HOA
2011 E LAMAR BLVD
ARLINGTON, TX 76006-7348

ROY CHERRYHOMES ESTATE
C/O MELBA CHERRYHOMES
PO BOX 237
JACKSBORO, TX 76458-0237

CITY OF NORTH RICHLAND HILLS
7301 NE LOOP 820
NORTH RICHLAND HILLS, TX 76180-6949

CITYVIEW OWNERS ASSOCIATION
PO BOX 100514
FORT WORTH, TX 76185-0514

WARREN CLARK & WARREN DALE
CLARK
16250 DALLAS PKWY STE 210
DALLAS, TX 75248-2683

B GILL CLEMENTS
CUMBERLAND HILL SCHOOL
1901 N AKARD ST
DALLAS, TX 75201-2305

COBBLESTONE GOLF GROUP INC
DBA WOODCREST
3030 LYNDON B JOHNSON FWY STE 700
DALLAS, TX 75234-7763

COLLIN COUNTY YOUTH CAMP
210 S MCDONALD ST
MCKINNEY, TX 75069-7602

COLMENA RANCH LP
C/O P T BEE
6116 N CENTRAL EXPY STE 200
DALLAS, TX 75206-5195

COLMENA RANCH LP
C/O P T BEE
6116 N CENTRAL EXPY STE 200
DALLAS, TX 75206-5195

COLMENA RANCH LP
C/O P T BEE
6116 N CENTRAL EXPY STE 200
DALLAS, TX 75206-5195

COLONIAL COUNTRY CLUB
3735 COUNTRY CLUB CIR
FORT WORTH, TX 76109-1099

COLUMBIAN COUNTRY CLUB OF DALLAS
2525 COUNTRY CLUB DR
CARROLLTON, TX 75006-5501

CONNECTICUT MUTUAL LIFE INS CO
C/O MASS MUTUAL
LEGAL DEPT
1295 STATE ST
SPRINGFIELD, MA 01111-0001

C H CONNER
9704 CROOKED CREEK RD
BOWIE, TX 76230-8309

CORSICANA COUNTRY CLUB
PO BOX 958
CORSICANA, TX 75151-0958

CITY OF CORSICANA
200 N 12TH ST
CORSICANA, TX 75110-4616

COTTONWOOD BEND DUCK CLUB LP
100 CRESCENT CT STE 1700
DALLAS, TX 75201-6917

COUNTRY DAY LAKE ASSOCIATION
C/O JEAN HARRISON
6715 RIVER VIEW CT
FORT WORTH, TX 76132-2741

THE COUNTRY PLACE INC
2727 COUNTRY PL
CARROLLTON, TX 75006-4799

EDWIN L COX JR TRUST NO 10
C/O RACHEL WILCOX
VALLEY VIEW RANCH
6353 STATE HIGHWAY 19 N
ATHENS, TX 75752-4157

VI-48
CPG DIAMOND OAKS LP  
C/O THE CARLYLE GROUP  
2ND FLOOR  
1001 PENNSYLVANIA AVE NW  
WASHINGTON, DC 20004-2505

CPG WOODHAVEN LP  
C/O THE CARLYLE GROUP  
2ND FLOOR  
1001 PENNSYLVANIA AVE NW  
WASHINGTON, DC 20004-2505

CRAIGIEVAR CORPORATION  
700 HIGHLANDER BLVD STE 150  
ARLINGTON, TX 76015-4330

CREEKVIEW GOLF CLUB INC  
PO BOX 99  
CRANDALL, TX 75114-0099

CRESLENN RANCH COMPANY  
200 S COTTONWOOD DR # E  
RICHARDSON, TX 75080-5706

CSR GOLF GROUP INC  
11975 EL CAMINO REAL STE 300  
SAN DIEGO, CA 92130-2543

R L & PATRICIA A CUNDIFF  
PO BOX 202  
BOYD, TX 76023-0202

JAMES R CURTIS ET UX  
(KATHY M CURTIS)  
59 ABBEY WOODS LN  
DALLAS, TX 75248-7900

DALDAV ASSOCIATES LP  
1390 WILLOW PASS RD STE 410  
CONCORD, CA 94520-7943

CITIES OF DALLAS AND FORT WORTH  
ATTN: EDWARD SIMON SR. ENV ANALYST  
PO BOX 619428  
DALLAS, TX 75261-9428

DALLAS ATHLETIC COUNTRY CLUB  
C/O DUANE FORD  
PRES PROPERTY TAX ANALYSTS  
PO BOX 570649  
DALLAS, TX 75357-0649

DALLAS COUNTY COMMUNITY COLLEGE DIST  
C/O PHYSICAL PLANT DIRECTOR  
3030 N DALLAS AVE  
LANCASTER, TX 75134-3705

DALLAS COUNTY PARK CITIES MUD  
1811 REGAL ROW  
DALLAS, TX 75235-2301

DALLAS COUNTY UTILITY & RECL DIST  
PO BOX 140035  
IRVING, TX 75014-0035

DALLAS COUNTY UTILITY & RECL DIST  
PO BOX 140035  
IRVING, TX 75014-0035

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PO BOX 140035  
IRVING, TX 75014-0035

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IRVING, TX 75014-0035

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PO BOX 140035  
IRVING, TX 75014-0035

DALLAS COUNTY UTILITY & RECL DIST  
PO BOX 140035  
IRVING, TX 75014-0035

DALLAS COUNTRY CLUB  
PO BOX 600819  
DALLAS, TX 75360-0819

DALLAS HUNTING & FISHING CLUB  
C/O DIANE DRYDEN  
2212 HUNTINGTON LN  
FORT WORTH, TX 76110-1744

DALLAS NATIONAL GOLF LP  
1515 KNOXVILLE RD  
DALLAS, TX 75211-ND

CITY OF DALLAS  
DIRECTOR, WATER UTILITIES  
1500 MARILLA ST RM 4  
DALLAS, TX 75201-6318
DESTEC PROPERTIES LTD PARTNERSHIP  
ATTN LIGNITE OPERATIONS  
2450 FONDREN RD STE 310  
HOUSTON, TX 77063-2324  

GARY L DICKENSON  
PO BOX 503  
CHICO, TX 76431-0503  

GARY L DICKENSON  
PO BOX 503  
CHICO, TX 76431-0503  

JACK DINERSTEIN TRUSTEE  
DINERSTEIN CO INC  
2724 CROSSVIEW DR  
HOUSTON, TX 77063-4205  

R A DUNCAN  
111 DUNCAN LN  
LEWISVILLE, TX 75028-3466  

ERO DEVELOPMENT CO INC  
ATTN GROUNDS MAINTENANCE  
1309 GRANWYLER  
IRVING, TX 75061-  

E-SYSTEMS POOL TRUST INC  
501 S JUPITER RD  
GARLAND, TX 75042-7108  

EAGLE GOLF I LIMITED  
7201 CHASE OAKS DR  
PLANO, TX 75025-5902  

EDS CORPORATION  
ATTN GROUNDS MAINTENANCE  
MAIL STOP H1-GF-34  
5400 LEGACY DR  
PLANO, TX 75024-3199  

WILLIAM DAVID ELLIOTT  
1601 ELM ST STE 3700  
DALLAS, TX 75201-4798  

ELLIS COUNTY WCID NO 1  
PO BOX 757  
WAXAHACHIE, TX 75168-0757  

BILLY EMERSON  
PO BOX 123  
STREETMAN, TX 75859-0123  

CITY OF ENNIS  
CITY MANAGER  
PO BOX 220  
ENNIS, TX 75120-0220  

CITY OF ENNIS  
CITY MANAGER  
PO BOX 220  
ENNIS, TX 75120-0220  

KIP ESTEP  
PO BOX 2  
ROCKWALL, TX 75087-0002  

WILLIAM C ESTES  
3621 TURTLE CREEK BLVD APT 6A  
DALLAS, TX 75219-5549  

EXTEX LAPORTE  
ATTN TERRY JONES  
HANDLEY STEAM ELECTRIC STATION  
6604 E ROSEDALE  
FORT WORTH, TX 76112-7027  

EXTEX LAPORTE  
ATTN STEVEN PRUITT  
MOUNTAIN CREEK STATION  
2233 MOUNTAIN CREEK PKWY STE A  
DALLAS, TX 75211-6706  

JOHN B FAIR  
2422 TAHO DR  
SHERMAN, TX 75092-7642  

CITY OF FARMERS BRANCH  
PO BOX 819010  
DALLAS, TX 75381-9010  

CITY OF FARMERS BRANCH  
PO BOX 819010  
DALLAS, TX 75381-9010  

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PO BOX 819010  
DALLAS, TX 75381-9010  

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PO BOX 819010  
DALLAS, TX 75381-9010  

CITY OF FARMERS BRANCH  
PO BOX 819010  
DALLAS, TX 75381-9010  

CITY OF FARMERSVILLE  
205 S MAIN ST  
FARMERSVILLE, TX 75442-2209  

EDWIN M FARROW  
PO BOX 540186  
DALLAS, TX 75354-0186  

FIN & FEATHER CLUB OF DALLAS  
1500 E CLEVELAND ST  
HUTCHINS, TX 75141-9318  

FIN AND FEATHER CLUB OF FANNIN CO  
C/O K W PARTEN  
RR 2 BOX 184  
HONEY GROVE, TX 75446-9711  

VI-51
WATER RIGHTS LIST FROM TCEQ 05/2005

FIRST INTERSTATE BK OF TEXAS TRUS
C/O WELLS FARGO BANK
PRIVATE CLIENT SERVICES
1445 ROSS AVE 2ND FL
DALLAS, TX 75202-2812

RENA FLEMING FOUNDATION FOR BOYS
C/O CORISCO NATIONAL BANK
PO BOX 624
CORISCO, TX 75151-9004

FLOWER MOUND ASSN JOINT VENTURE
2100 MCKINNEY AVE STE 700
DALLAS, TX 75201-6909

E D FLOWERS
300 COUNTY RD
BOYD, TX 76023-3362

FMR TEXAS LIMITED PARTNERSHIP
MAILZONE WBD
ONE DESTINY WAY
WESTLAKE, TX 76262-8103

FOREST/HILLCREST PARTNERS
200 CRESCENT CT STE 1650
DALLAS, TX 75201-1875

FORT WORTH ZOOLOGICAL ASSOCIATION
1989 COLONIAL PKWY
FORT WORTH, TX 76110-6640

CITY OF FORT WORTH
C/O WATER DIRECTOR
PO BOX 870
FORT WORTH, TX 76101-0870

CITY OF FORT WORTH
C/O PARKS & RECREATION DEPT
4200 SOUTH FWY STE 2200
FORT WORTH, TX 76115-1415

CITY OF FORT WORTH
C/O PARKS & RECREATION DEPT
4200 SOUTH FWY STE 2200
FORT WORTH, TX 76115-1415

CITY OF FORT WORTH
C/O PARKS & RECREATION DEPT
4200 SOUTH FWY STE 2200
FORT WORTH, TX 76115-1415

J B FORTSON JR ET AL
PO BOX 1321
CORISCO, TX 75151-1321

JAMES E FORTSON ET AL
C/O LYDA FORTSON DIXON
PO BOX 184
RICE, TX 75155-0184

JAMES E FORTSON ET AL
PO BOX 1321
CORISCO, TX 75151-1321

JAMES E FORTSON ET AL
PO BOX 1321
CORISCO, TX 75151-1321

RONNIE FOSTER ET AL
(LARRY FOSTER)
2511 COUNTY ROAD 36120
HONEY GROVE, TX 75446-3800
E W HABLE & SONS INC
C/O PAUL R HABLE JR
14734 CELESTIAL PL
DALLAS, TX 75254-7560

C H HAILE & JACK R HAILE
3004 E BANKHEAD HWY
WEATHERFORD, TX 76087-9566

EVA J HAMMAN ET AL
C/O BLAKE C HAMMAN III
695 US HIGHWAY 281 N
JACKSBORO, TX 76458-3508

MALDA HANNA ET AL
605 W NASH DR
KAUFMAN, TX 75142-1843

HANSON AGGREGATES CENTRAL INC
C/O SHANE TRIBE
8505 FREEPORT PKWY STE 135
IRVING, TX 75063-2517

HANSON AGGREGATES CENTRAL INC
C/O SHANE TRIBE
8505 FREEPORT PKWY STE 135
IRVING, TX 75063-2517

HANSON AGGREGATES WEST INC
C/O SHANE TRIBE
8505 FREEPORT PKWY STE 135
IRVING, TX 75063-2517

HANSON AGGREGATES WEST INC
C/O SHANE TRIBE
8505 FREEPORT PKWY STE 135
IRVING, TX 75063-2517

CARROLL HEDGES
802 CARVER ST
WHITESBORO, TX 76273-1518

ROBERT W HENZLER
13570 ALEXANDER RD
PILOT POINT, TX 76258-2409

TOWN OF HIGHLAND PARK
EXALL LAKE
4700 DREXEL DR
DALLAS, TX 75205-3199

HILLWOOD DEVELOPMENT CORP
13600 HERITAGE PKWY
FORT WORTH, TX 76122-0001

P R HINDERS
PO BOX 448
TEAGUE, TX 75860-0448

C J HOLLOWAY INDIVIDUAL & TRUSTEE
PO BOX 432
ATHENS, TX 75751-0432

CITY OF HONEY GROVE
633 6TH ST
HONEY GROVE, TX 75446-1803

HORIZON RANCH LTD
PO BOX 190
FORNEY, TX 75126-0190

J P HUFF
217 NORTH AVE
WHITESBORO, TX 76273-1714

H K HUIE
PO BOX 802331
DALLAS, TX 75380-2331

HUNT OIL COMPANY
CIRCLE K RANCH
1445 ROSS AVE
DALLAS, TX 75202-2739

MARVIN L HURD ET AL
14 W WELTON AVE
TEMPLE, TX 76501-1443

ICI DEVELOPMENT LLC
4101 GATEWAY DR
COLLEYVILLE, TX 76034-5933

INDEPENDENT AMERICAN DEV CORP
PO BOX 551669
DALLAS, TX 75355-1669

INTERIM INC
C/O M J NEELEY & CO INC
306 W 7TH ST STE 616
FORT WORTH, TX 76102-4906

IRVING CLUB ACQUISITION CORPORATION
4400 N O CONNOR RD
IRVING, TX 75062-3777

CITY OF IRVING
825 W IRVING BLVD
PO BOX 152288
IRVING, TX 75015-2288

J BELLINGER CUSTOM HOMES INC
6703 LEVELLAND RD STE C
DALLAS, TX 75252-5966

J-M MANUFACTURING CO INC
5821 N HWY 75
DENISON, TX 75020-

CITY OF JACKSBORO
112 W BELKNAP ST
JACKSBORO, TX 76458-2306

H S JACKSON SAND & GRAVEL INC
PO BOX 154171
IRVING, TX 75015-4171

RAYMOND W JOHNSON
PO BOX 336
WHITESBORO, TX 76273-0336

JOHNSON & JOHNSON MEDICAL INC
PO BOX 90130
ARLINGTON, TX 76004-3130
LAURA FORTSON JOHNSTON ET AL
PO BOX 1321
CORSICANA, TX 75151-1321

LAURA FORTSON JOHNSTON ET AL
PO BOX 1321
CORSICANA, TX 75151-1321

ZELDA FAY JOHNSTON ET AL
227 W CENTER ST
DUNCANVILLE, TX 75116-3440

DONALD K JURY
2931 HALTOM RD
FORT WORTH, TX 76117-4459

K & M ANDREWS INC
17261 COUNTY ROAD 4072
SCURRY, TX 75158-4973

BILLIE KARAJANIS
440 HALTOM RD
FORT WORTH, TX 76117-6413

PAUL & FLORENCE KEAHEY
C/O JUDY RIVER
RT 1 BOX 277
RAVENNA, TX 75476-9725

KELLER JOINT VENTURE
C/O CENTURION AMERICAN CUSTOM HOMES
3901 AIRPORT FWY STE 200
BEDFORD, TX 76021-6117

CITY OF KELLER
PO BOX 770
KELLER, TX 76244-0770

CITY OF KELLER
PO BOX 770
KELLER, TX 76244-0770

CITY OF KERENS
PO BOX 160
KERENS, TX 75144-0160

JOHN W KEY SR ET AL
400 LILA LN APT 2
ATHENS, TX 75751-5133

MARY FENICHIS KIME ET AL
(CARRIE FENICHIS POSTOLOS)
3812 BROOKDALE RD
FORT WORTH, TX 76166-8528

DELMAR & MARTHA JANE KING
5001 GARNER ADELL RD
WEATHERFORD, TX 76088-3425

VERMELLE KIRKPATRICK
2813 COUNTY ROAD 36140
HONEY GROVE, TX 75446-3814

SOCRATES KLIDAS ET AL
C/O SANDRA J KLIDAS ET AL
1211B JACKSBORO HWY
FORT WORTH, TX 76114-2305

KOON KREEK KLUB
C/O SUPT JIMMY HOLDER
1700 COUNTY ROAD 1106 WO4
ATHENS, TX 75751-8963

A I KUBIS
118 E 4TH ST
LINDSAY, TX 76250-2506

LAFARGE CORPORATION
4000 TOWN CTR STE 2000
SOUTHFIELD, MI 48075-1418

LAFARGE CORPORATION
4000 TOWN CTR STE 2000
SOUTHFIELD, MI 48075-1418

LAKE COUNTRY ESTATES C C INC
DBA LAKE COUNTRY GOLF & COUNTRY CLUB
7200 GOLF CLUB DR STE 100
FORT WORTH, TX 76179-3168

LAKE INTERLOCHEN HOMEOWNERS
ASSN INC
107 KIOWA DR S
LAKE KIOWA, TX 76240-9585

LAKE SHARON CAMP AND RETREAT CENTER
2650 S LAKE SHARON DR
DENTON, TX 76210-2105

LAKE KIOWA PROPERTY OWNERS ASSN
7200 GOLF CLUB DR STE 100
FORT WORTH, TX 76179-3168

LAKES OF PROSPER LTD
5700 W PLANO PKWY STE 3000
PLANO, TX 75093-2453

LAKES OF PROSPER LTD
5700 W PLANO PKWY STE 3000
PLANO, TX 75093-2453

LAKES OF PROSPER LTD
5700 W PLANO PKWY STE 3000
PLANO, TX 75093-2453

LANCASTER COUNTRY CLUB
C/O S P CHAPMAN
PO BOX 309
HUTCHINS, TX 75141-0309

BILLY M LANIER
2110 S BRIDGEFARMER RD
MC KINNEY, TX 75069-2543

RYAN R LANIER
2120 S BRIDGEFARMER RD
MCKINNEY, TX 75069-2543

LATTIMORE MATERIALS COMPANY
PO BOX 556
MCKINNEY, TX 75070-0556
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<td>C/O LEWIS LABEL PRODUCTS</td>
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<td>JOE C LINDSEY</td>
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<td>ED &amp; CATHERINE MAX</td>
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<td>PO BOX 303</td>
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<td>6249 COUNTY ROAD 41515</td>
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<td>ATTN BILLY ADAMS</td>
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<td>825 W WINTERGREEN RD</td>
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<td>DESOTO, TX 75115-2107</td>
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<td>ART MEHOS</td>
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<td>PO BOX 3205</td>
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<td>SHERMAN, TX 75091-3205</td>
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<td>ATTN ALAN HESS REG SUPT</td>
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<td>16001 CLAY RD</td>
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<td>MARGIE EYVONE MEYER</td>
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<td>MILL RUN FARMS INC</td>
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<td>5430 LYNDON B JOHNSON FWY</td>
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| VANCE C MILLER | VANCE C MILLER | MILLSAP WATER SUPPLY CORPORATION |
| C/O PRESTONWOOD COUNTRY CLUB CORP | C/O PRESTONWOOD COUNTRY CLUB CORP | PO BOX 158 |
| PO BOX 796607 | PO BOX 796607 | MILLSAP, TX 76066-0158 |
| DALLAS, TX 75379-6607 | DALLAS, TX 75379-6607 | |

| MARY F MIMS ET AL | CITY OF MINERAL WELLS WATER DEPARTMENT | MOBIL PIPELINE CO |
| SUNSET GOLF CENTER INC | PO BOX 460 | C/O WL HULSE |
| C/O JACK MIMS | MINERAL WELLS, TX 76068-0460 | PO BOX 618 |
| 4906 E MAIN ST | | CORSICANA, TX 75151-0618 |
| GRAND PRAIRIE, TX 75050-4624 | | |

| W A MONCRIEF | MONTCLAIR PARC INC | MONTEX DRILLING COMPANY |
| MONCRIEF BUILDING | 338 GRAPEVINE HWY | MONCRIEF BUILDING |
| E 9TH ST AT COMMERCE ST | HURST, TX 76054-2409 | FORT WORTH, TX 76102- |
| FORT WORTH, TX 76102- | | |

| MOONSHINE CREEK CLUB NO 1 | MOONSHINE CREEK CLUB NO 2 | J SCOTT MORRIS TRUSTEE ET AL |
| 6753 COUNTY ROAD 4507 | 6605 COUNTY ROAD 4507 | 701 BRAZOS ST STE 500 |
| ATHENS, TX 75752-6415 | ATHENS, TX 75752-6414 | AUSTIN, TX 78701-3232 |

| J SCOTT MORRIS TRUSTEE ET AL | JIM D MORTENSEN | MOUNT OLIVET CEMETERY ASSOCIATION |
| 701 BRAZOS ST STE 500 | 1935 KAY LN | DBA GREENWOOD MEMORIAL PARK |
| AUSTIN, TX 78701-3232 | SURFSIDE BCH, SC 29575-5320 | PO BOX 9450 |
| | | FORT WORTH, TX 76147-2450 |

| MICHAEL D MOYERS | MR DEVELOPMENT CORP | Muenster Hospital District |
| 1674 CUBA RD | 100 N MITCHELL RD | PO BOX 370 |
| BRIDGEPORT, TX 76426-6716 | MANSFIELD, TX 76063-5407 | Muenster, TX 76252-0370 |

| Muenster Water District | Multivest Real Est Fund Ltd Seriesv | Munson Realty Company |
| PO BOX 208 | 7280 W Palmetto Park Rd STE 209 | PO BOX 1127 |
| Muenster, TX 76252-0208 | Boca Raton, FL 33433-3401 | Denison, TX 75021-1127 |

| Richard L & Kim L Murphy | Katherine L Gaylord Myers | Larry & David Nash |
| PO Box 40 | 5720 Ensign Dr W | 701 Hiner Rd |
| Covallis, MT 59820-0040 | Fort Worth, TX 76119-7017 | Weatherford, TX 76087-5523 |

| National Golf Operating Partnership | National Golf Operating Partnership | NBH Liquidating Trust |
| 2951 28th St STE 3001 | 2951 28th St STE 3001 | 2001 Ross Ave #142 |
| Santa Monica, CA 90405-2961 | Santa Monica, CA 90405-2961 | Dallas, TX 75201-8001 |
WATER RIGHTS LIST FROM TCEQ 05/2005

RAYMOND L NEWTON ET AL
4100 SARITA DR
FORT WORTH, TX 76109-4742

NIHOE D NOLAND INDEPENDENT EXECUTRIX
3048 SELMA LN
FARMERS BRANCH, TX 75234-6433

NORTH DALLAS 20 JOINT VENTURE
C/O R L FOREE TRUST A
8235 DOUGLAS AVE STE 402
DALLAS, TX 75225-6004

NORTH TEXAS CEMENT CO
900 GIFCO RD
MIDLOTHIAN, TX 76065-4364

NORTH TEXAS MUNICIPAL WATER DIST
PO BOX 2408
WYLIE, TX 75098-2408

NORTH TEXAS MUNICIPAL WATER DIST
PO BOX 2408
WYLIE, TX 75098-2408

NORTH TEXAS MUNICIPAL WATER DIST
PO BOX 2408
WYLIE, TX 75098-2408

NORTH TEXAS MUNICIPAL WATER DIST
PO BOX 2408
WYLIE, TX 75098-2408

O P LEONARD JR INVESTMENT CO LTD ET AL
PO BOX 1718
FORT WORTH, TX 76101-1718

OAK CLIFF COUNTRY CLUB
2200 W RED BIRD LN
DALLAS, TX 75232-2799

OAKRIDGE GOLF CLUB LP
C/O IRI GOLF CLUB LP
PO BOX 9923
RANCHO SANTA FE, CA 92067-4923

ROBERT E OLD JR
319 E 8TH ST
BONHAM, TX 75418-3821

OLD BRICKYARD GROUP LLC
605 N IH 45
FERRIS, TX 75125-1826

OLD WR RANCH I LP
200 CRESCENT CT STE 1600
DALLAS, TX 75201-1829

GEORGIA ALICE PAPPAJOHN
3801 OHIO GARDEN RD
FORT WORTH, TX 76114-2340

GEORGIA ALICE PAPPAJOHN
3801 OHIO GARDEN RD
FORT WORTH, TX 76114-2340

WAYMON G PEAVY TRUST
C/O C D DAVID JR
221 WOODCREST DR
RICHARDSON, TX 75080-2038

CITY OF PECAN GAP
PO BOX 37
PECAN GAP, TX 75469-0037

JOSE ALONZO & BEVERLY J PEREZ
8789 S FM 730
BOYD, TX 76023-4614

GORDON PERKINS
475 OLD REUNION RD
DECATUR, TX 76234-4909

J T PICKENS ET AL
THE PICKENS COMPANY
8111 PRESTON RD STE 800
DALLAS, TX 75225-6378

PILGRIMS PRIDE CORPORATION
PO BOX 93
PITTSBURG, TX 75686-0093

PILGRIMS PRIDE CORPORATION
PO BOX 93
PITTSBURG, TX 75686-0093

PILGRIMS PRIDE CORPORATION
PO BOX 93
PITTSBURG, TX 75686-0093

PIONEER VALLEY ASSOCIATION
100 CUMBERLAND TRL # PV
VALLEY VIEW, TX 76272-6686

CITY OF PLANO
PARKS DEPT
PO BOX 860358
PLANO, TX 75086-0358

CITY OF PLANO
PARKS DEPT
PO BOX 860358
PLANO, TX 75086-0358

I DAVID PORRAS
DBA PYRAMID LAND & CATTLE CO
PO BOX 2379
MIDLAND, TX 79702-2379

JAMES W PORTER ET AL
PO BOX 770
BLANCO, TX 78606-0770

VI-58
PRESBYTERIAN HOSPITAL OF PLANO
6200 W PARKER RD
PLANO, TX 75093-7939

PROSPER LAND CO LLC
14275 MIDWAY RD STE 100
DALLAS, TX 75244-3609

PROSPER LAND COMPANY LTD
PO BOX 802331
DALLAS, TX 75380-2331

B N QUINN
RR 3 BOX 1250
CORSICANA, TX 75110-9803

RAINBO CLUB INC
926 N PALESTINE ST
ATHENS, TX 75751-4138

CHARLES R RAMSEY
6274 WILLOWGATE
DALLAS, TX 75230-2219

JOHN W RAMSEY JR
3510 CRANBROOK LN
WICHITA FALLS, TX 76308-1402

D RANNALS
313 COUNTY ROAD 2415
HONEY GROVE, TX 75446-3205

RAYZOR RANCH LP
ON BEHALF OF LANTANA GOLF CLUB
800 GOLF CLUB DR
LANTANA, TX 76226-6480

REALTY GROWTH INVESTORS
222 SEIS LAGOS TRL
WYLIE, TX 75098-8222

RED LAKE FISHING & HUNTING CLUB
C/O CINDY EPPE
191 PRIVATE ROAD 362
FAIRFIELD, TX 75840-6057

RED RIVER AUTHORITY OF TEXAS
900 8TH ST STE 520
WICHITA FALLS, TX 76301-6894

RED RIVER AUTHORITY OF TEXAS
900 8TH ST STE 520
WICHITA FALLS, TX 76301-6894

RESTLAND OF DALLAS INC
PO BOX 829000
DALLAS, TX 75382-9000

RED RIVER FARM & DUCK CLUB INC
RR 1 BOX 110
TELEPHONE, TX 75488-9716

REYROSA LTD
500 CRESCENT CT STE 250
DALLAS, TX 75201-6995

RESOLUTION TRUST CORPORATION
(FOR HILL FINANCIAL SAVINGS ASSN)
C/O RANGER REALTY GROUP ASSET MGR
16820 BARKER SPRINGS RD STE 520
HOUSTON, TX 77084-5040

RICE WATER SUPPLY CORPORATION
PO BOX 137
RICE, TX 75155-0137

J B RICH
20816 FM 901
GORDONVILLE, TX 76245-4310

JOE RICHARDS JR
C/O MARGARET A RICHARDS
6109 LAREDO CT
GRANBURY, TX 76049-5220

RICHARDSON COUNTRY CLUB CORP
DBA CANYON CREEK COUNTRY CLUB
625 W LOOKOUT DR
RICHARDSON, TX 75080-2135

CITY OF RICHARDSON
PO BOX 830309
RICHARDSON, TX 75083-0309

CITY OF RICHARDSON
PO BOX 830309
RICHARDSON, TX 75083-0309

CITY OF RICHARDSON
PO BOX 830309
RICHARDSON, TX 75083-0309

RICHMOND BAY DEVELOPMENT INC
55 BLOOR ST W STE 1210
TORONTO ONTARIO, CN -

RIDGEWOOD DEVELOPMENT COMPANY
5100 TURTLE CREEK CT
FORT WORTH, TX 76116-8418

RIDGELEA COUNTRY CLUB
3700 BERNIE ANDERSON AVE
FORT WORTH, TX 76116-7301

RAY JOE RILEY & MARY TAYLOR
121 COUNTY ROAD 219
HART, TX 79043-3000

RAY JOE RILEY TRUSTEE ET AL
121 COUNTY ROAD 219
HART, TX 79043-3000
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<td>2715 HUCKLEBERRY LN</td>
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WATER RIGHTS LIST FROM TCEQ 05/2005

**TCGC OWNER LP**
501 TWIN CREEKS DR
ALLEN, TX 75013-5476

TEAGUE HUNTING & FISHING CLUB
PO BOX 543
TEAGUE, TX 75860-0543

**CITY OF TEAGUE**
**CITY MANAGER**
105 S 4TH AVE
TEAGUE, TX 75860-1600

**TEE GEE INC**
1146 N LOCKHART ST
SHERMAN, TX 75092-5111

**TERRA LAND AND CATTLE COMPANY**
**LLC**
395 W NORTHWEST PKWY STE 300
SOUTHLAKE, TX 76092-3631

**TERRELL COUNTRY CLUB**
16501 BOATHOUSE DR
TERRELL, TX 75160-

**CITY OF TERRELL**
**ATTN CITY ENGINEER**
PO BOX 310
TERRELL, TX 75160-9006

**ALBERT J TESTA**
PO BOX 699
SANGER, TX 76266-0699

**ALBERT J TESTA**
PO BOX 699
SANGER, TX 76266-0699

**TWO DEPT OF TRANSPORTATION**
PO BOX 1717
PHARR, TX 78577-1717

**TEXAS INDUSTRIES INC**
**MIDLOTHIAN CEMENT PLANT**
**ATTN REX COFFMAN**
245 WARD RD
MIDLOTHIAN, TX 76065-9629

**TEXAS INDUSTRIES INC**
**BOONEVILLE**
1341 W MOCKINGBIRD LN STE 700W
DALLAS, TX 75247-6905

**TEXAS INDUSTRIES INC**
1341 W MOCKINGBIRD LN
DALLAS, TX 75247-6913

**TEXAS PARKS & WILDLIFE DEPT**
**PARK OPERATIONS & MAINT BRANCH**
**BONHAM STATE PARK**
4200 SMITH SCHOOL RD
AUSTIN, TX 78744-3291

**TEXAS PARKS & WILDLIFE DEPT**
**PARK OPERATIONS & MAINT BRANCH**
**PURIS CREEK STATE PARK**
4200 SMITH SCHOOL RD
AUSTIN, TX 78744-3291

**TEXAS PARKS & WILDLIFE DEPT**
**RICHLAND CREEK WILDLIFE AREA**
4200 SMITH SCHOOL RD
AUSTIN, TX 78744-3291

**TXU ELECTRIC CO**
**VALLEY STEAM ELECTRIC STATION**
**MANAGER ENVIRONMENTAL PERMITTING**
1601 BRYAN ST
DALLAS, TX 75201-3411

**TXU ELECTRIC CO**
**FOREST GROVE STEAM ELECTRIC STATION**
**MANAGER ENVIRONMENTAL PERMITTING**
1601 BRYAN ST
DALLAS, TX 75201-3411

**MAX THOMAS ESTATE**
C/O BARBARA BOY THOMAS IND EXEC
1717 MAIN ST STE 5880
DALLAS, TX 75201-7318

**THE SALVATION ARMY**
6500 HARRY HINES BLVD
DALLAS, TX 75235-5212

**THIRTY-FIVE RIVERSIDE LTD**
C/O LIVELY-STANSBURY MGT CORP
8235 DOUGLAS AVE STE 1223
DALLAS, TX 75225-6012

**JAMES C THOMASON TRUSTEE**
3916 ANN ARBOR CT
FORT WORTH, TX 76109-1220

**TIMARRON LAND COMPANY**
700 WENTWOOD DR
SOUTHLAKE, TX 76092-8629

**TOLLWAY-121 PARTNERS LTD**
4099 McEWEN RD STE 370
DALLAS, TX 75244-5030

**TONETTI/FORECLOSED PROPERTY MGR**
C/O FIRST INTERSTATE MORTGAGE CO
C/O HUFF BROSS MCDOWELL & MONTESI
5949 SHERRY LN STE 700
DALLAS, TX 75225-6532

**TREE FARM LIMITED A PARTNERSHIP**
4514 COLE AVE STE 2
DALLAS, TX 75205-5412

**CITY OF TRINIDAD**
PO BOX 345
TRINIDAD, TX 75163-0345
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<td>WINDJAMMER LTD 3505 TEASLEY LN DENTON, TX 76210-8487</td>
<td>STARKEY A WILSON 7255 LANE PARK DR DALLAS, TX 75225-2400</td>
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<td>LARRY G WOOD TRUSTEE 3036 ALCANNON ST FORT WORTH, TX 76119-5604</td>
<td>WILLIAM E &amp; MARJORIE D WINN PO BOX 2558 HOUSTON, TX 77252-2558</td>
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Exhibit VII

Public Comments
EXHIBIT VII

PUBLIC COMMENTS

The Region C Water Planning Group (RCWPG) met in an open public meeting on Monday, August 7, 2006, at 4:00 P.M. The meeting was held at the TRA’s Central Wastewater Treatment Plant located at 6500 W. Singleton Boulevard, Grand Prairie, Texas. The RCWPG took oral comments regarding potential projects to consider including in the scope of work.

Speakers providing oral comments were allowed five minutes to address the planning group. One person signed up to speak. No written comments were provided by the public at the meeting.

The RCWPG accepted written comments up through August 21, 2006. Written comments were submitted to Chairman Jim Parks. The RCWPG received three written comments, which are included in this exhibit.

Oral Comments
1. Adam Whisenant, Texas Parks and Wildlife Department. Mr. Whisenant asked the RCWPG to consider the impacts on fish and wildlife as the group develops its list of priority projects. He stated that the TPWD was available to help the RCWPG.

Written Comments
1. Cheryl Maxwell, Groundwater Management Area 8
2. Michael McClendon, Brazos River Authority
3. Cindy Loeffler, Texas Parks and Wildlife Department
July 6, 2006

Jim Parks, Chair
Region C Water Planning Group
c/o North Central Texas Municipal Water District
P.O. Box 2408
Wylie, TX 75098

RE: TWDB Grant Application for Financial Assistance

Dear Chair Parks:

Groundwater Management Area 8 (GMA 8) would like to request the Region C Water Planning Group (Region C) apply for funding from the Texas Water Development Board (TWDB) to facilitate coordination between Region C and the GMA members in the development of Desired Future Conditions (DFC) for the major and minor aquifers. This request could be part of your Scope of Work Proposal being prepared for the next round of regional planning. As you are aware, recent legislation has tasked groundwater conservation districts (GCD) with this unfunded mandate. The DFCs will be provided to the TWDB for their determination of the Managed Available Groundwater (MAG) for each aquifer which will then be included in the Regional and State Water Plans.

GMA 8 consists of all or part of 45 counties extending from northern Travis County to the Texas/Oklahoma border and includes two major aquifers and seven minor aquifers. Portions of six Regional Water Planning Groups are included in this area with 13 counties lying within Region C. Within GMA 8 there are six GCDs that are in varying stages of development and financial ability. These GCDs cover a total of seven counties, leaving 38 counties without GCD representation.

To fulfill the mandated task, GMA 8 proposes to maximize the use of existing data, including data from the latest Regional Plan. However, it will be necessary to minimize any inconsistencies between the existing Regional data and data from the GCDs, a process that will require coordination between all parties involved. As a result, we feel it would be beneficial for the Region to obtain funding to help facilitate this process. The Region C Plan is an important water planning document which will have a substantial impact on decisions in our state for many years, so it is important to ensure that accurate and reasonable data is included in the plan.

Thank you for your consideration of this request. Please let me know if you have any questions or need additional information.

Sincerely,

Cheryl Maxwell, AICP
Administrative Manager

VII-2
August 21, 2006

Mr. Jim Parks
Region C Regional Water Planning Group
North Texas Municipal Water District
PO Box 2408
Wylie, Texas 75098

Re: Comments on Region C Scope of Work for Third Round of Regional Water Planning

Dear Mr. Parks:

Brazos River Authority has reviewed the draft Scope of Work for Region C. Item 7.b Dallas-Ellis-Johnson-Tarrant County Area in the Regional System Implementation Plans section includes study of a portion of Johnson County. As you know, Johnson County is in Region G and the Brazos River Authority is a regional water supplier to entities in Johnson County. Because of our interests in Johnson County, we suggest that the item be modified to specifically include coordination between Regions C and G on studies in the common area.

The Region G scope has a similar work item (see attached) and we will ask the Region G Regional Water Planning Group to make a similar modification to their scope to ensure coordination. Once the TWDB has reviewed each scope and responded back to the planning groups, we would suggest that the scopes be reviewed for consistency and coordination.

Thank you for your attention to this matter and we look forwarding to working with each planning group for the Johnson County area.

Sincerely,

Michael McClendon
Government & Customer Relations Manager
Upper Basin

MM:rw
Attachment
cc: Dr. Scott Mack, Chairman, Region G
Bill Smith, Trinity River Authority
Teresa Clark, Brazos River Authority

VII-3

4800 Cobbe Drive • PO. Box 7555 • Waco, Texas 76714-7555
254-761-3100 • FAX 254-761-3215
Task 4. Refine water management strategies for Johnson County area

**Budget:**
TWDB Funding: $48,260.
Johnson County SUD participation: $15,000.

Total Funding: $63,260.

**Scope:** The Johnson County area is experiencing rapid growth from the north, and has large projected water needs. Update water management strategies for Johnson County. Due to recent studies and new water supply arrangements for Johnson County users, several of the water supply plans for specific water user groups in the 2006 Brazos G Regional Water Plan may need significant revision during the next planning cycle.

Updates to the plan may include:

- **Johnson County Special Utility District – JCSUD** is in the process of completing their Trinity River Basin Water Supply Study, which includes evaluating treated and raw water supplies from the Trinity River Basin to meet a part of its future water supply needs. The results of the study will need to be incorporated in the water supply plan for Johnson County Special Utility District.

- **City of Joshua and Johnson County FWSD No.1 –** In late 2005, the City of Joshua provided a letter of consent to proceed with merging Johnson County FWSD No. 1 with Johnson County Special Utility District. After receiving unanimous public support for the merger, an application was filed with approval anticipated by end of 2006. Changes in wholesale water provider (and water supply) based on merger will need to be considered during the next planning cycle.

- **The City of Arlington is conducting a wholesale water rate study to include evaluating water supply arrangements with Johnson County water users.**

- **The Brazos River Authority and Tarrant Regional Water District conducted a "Regional Water Supply and Wastewater Service Study for Johnson and Parker Counties" in April 2004 and identified several water delivery scenarios that could provide water supplies to Johnson and Parker County water users. Contingent on interest by Johnson County water users identified in the study, possible work items could include continuation of study leading to project implementation.**

- **Additional water provider/supply revisions identified by Regional Water Planning Group during planning process.**

The Johnson County SUD has commissioned some recent and ongoing studies related to the above, which will provide some significant information that could be used by the Brazos G RWPG. This has reduced the necessary TWDB funding by approximately $15,000.

**Deliverables:**
1. Summary report documenting the findings of the Johnson County study.

VII-4
August 21, 2006

Mr. James M. Parks
RCWPG Chairman/Administrator
c/o NTMWD
P.O. Box 2408
Wylie, Texas 75098-2408

Dear Chairman Parks,

The Texas Parks and Wildlife Department (TPWD) appreciates the opportunity to comment on the Region C scope of work for 2007 – 2008. As always, TPWD supports water planning efforts that are protective of fish and wildlife. More specifically, we would like to draw your attention to Region H’s highest priority (as of August 2, 2006): Environmental Flows. Due to the importance of this issue, we encourage Region C to adopt a similar evaluation of Environmental Flows as a priority for Region C. Furthermore, we strongly urge Region C to set aside budget to work cooperatively with Region H so that their efforts can be guided by the best possible information from Region C. Similarly, Region D’s highest priority relates to alternative solutions to meet water demands, including demands in Region C. We encourage Region C to proactively work with Region D to determine appropriate roles and responsibilities for studying water management strategies located within Region D. Recommending ecologically unique stream segments is a valuable tool for protecting environmentally sensitive areas. TPWD supports Region C devoting time and budget to identifying ecologically unique stream segments, refining the list of potential segments and addressing the problems that incurred during the last round of planning.

Thank you for your consideration of these comments. TPWD will continue to work with the region to explore water supply options that assure the ecological health of the region’s natural resources.

Should you have any questions, please contact Adam Whisenant at 903-566-8387.

Sincerely,

Cindy Loeffler, P.E., Chief Water Resources Branch

To manage and conserve the natural and cultural resources of Texas and to provide hunting, fishing, and outdoor recreation opportunities for the use and enjoyment of present and future generations.
Exhibit VIII

Letters of Support
The Region C Water Planning Group received several letters supporting this grant application for additional studies to be performed in the region. The letters included in this exhibit are as follows:

- Jerry Chapman, Greater Texoma Utility Authority
August 9, 2006

Mr. Kevin Ward, Executive Director
Texas Water Development Board
P O Box 13231
Austin TX 78711-3231

RE: Region C Planning Issues

Dear Kevin:

Recently, I had an opportunity to review with Tom Gooch and Alan Plummer, consultants to Region C, the checklist for planning activities for the next round of Region C water planning. We discussed several potential planning activities that are needed in areas served by the Greater Texoma Utility Authority. The countywide projects have excellent potential for improving water delivery in Grayson, Cooke and possibly Fannin Counties. There are a number of circumstances that could be supported by planning efforts designed to implement more regionalization of water services within counties.

Lake Texoma is often identified by the people in Region C as a very large, existing lake available for water supply. However, many people fail to recognize the treatment of water from Lake Texoma to reduce the chloride to a satisfactory level results in a significant amount of brine water. The disposal of this brine water represents a considerable problem to the users of water from Lake Texoma. Any substantial amount Lake Texoma water treatment involving demineralization would involve brine disposal; therefore, it would be extremely useful to study any economical methods of brine disposal.

In addition to brine disposal, another area that needs attention is the high total dissolved solids issue with groundwater. If regulatory regimens become stricter, even groundwater production will become a challenge regarding this issue.

Watershed protection also offers some potential for portions of our area. Specifically in Cooke County where Moss Lake’s watershed could be susceptible to contamination. The new lake being constructed by the City of Muenster could also benefit from this type of study.

The last area deserving attention is the coordination of groundwater management areas. Our service area is located in Groundwater Management Area 8, where there are only 5-6 groundwater districts located in extreme southwestern portion of Area 8. I think there should be some attention given to better coordination of the 5 counties in this groundwater management area.

Sincerely,

Jerry Chapman
General Manager

JWC:lb

Cc: Mr. Jim Parks, Chairman, Region C

VIII-2