TEXAS WATER DEVELOPMENT BOARD

RESEARCH AND PLANNING FUND 31 TAC SECTIONS 355.90 - 355.100

APPLICATION

FOR

REGIONAL WATER PLANNING PHASE II FUNDING FOR PREPARATION OF THE 2011 REGIONAL WATER PLAN SOUTH CENTRAL TEXAS REGIONAL WATER PLANNING GROUP

REGION L

SUBMITTED BY:

SAN ANTONIO RIVER AUTHORITY SAN ANTONIO, TEXAS

June 13, 2008

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Introduction

During the period of 1998 through January 4, 2001, the South Central Texas Regional Water Planning Group (SCTRWPG) developed the 2001 Regional Water Plan for the South Central Texas Regional Water Planning Area, and, on January 4, 2001 adopted and submitted the plan to the Texas Water Development Board (TWDB). The TWDB approved the 2001 Regional Water Plan and incorporated it into the 2007 State During the period 2002 through January 19, 2006, the SCTRWPG Water Plan. developed the 2006 Regional Water Plan, and, on January 19, 2006 adopted and submitted the 2006 Regional Water Plan to the TWDB. Since the January 19, 2006 submittal did not meet the statutory deadline, the 2006 Plan has not been formally approved by the TWDB. However, information was available from the 2006 Plan and integrated into the State 2007 Water Plan by the TWDB. The Texas Water Code requires that the State Water Plan be updated every five years. Consequently, in 2006, the TWDB requested scopes of work, schedules, and budgets from the SCTRWPG for development of the 2011 Regional Water Plan, which will, in turn, become part of the 2012 State Water Plan. Phase I of the 2011 regional planning process was begun in 2006 with the funding and approval of special studies to address changed conditions, and Phase II is proposed to be undertaken in 2008, with completion of the scope of work proposed herein in early 2010. The results of the Phase I studies will be incorporated into the Phase II work to develop the 2011 Regional Water Plan. HDR Engineering, Inc. (Technical Consultant) Texas A&M University (Technical Participant), Laura Raun Public Relations. (Public Participation Consultant), and Ximenes & Associates (Facilitation Consultant) have worked closely with the SCTRWPG, the South Central Texas Staff Workgroup, and the San Antonio River Authority (SARA) in preparing this Scope of Work for the South Central Texas Region (TWDB Region L). The proposed Scope of Work for Phase II is summarized by Task in the following pages.

Overview

Pursuant to TWDB Rules regarding Regional Water Planning Guidelines (31 TAC Chapter 357), the SCTRWPG hereby proposes a scope of work, schedule, and budget to prepare the 2011 Regional Water Plan for Region L. The ten major work tasks identified in the guidance provided by the TWDB for organizing the scope of work¹ and the work to be performed², together with the funds allocated to each task by the SCTRWPG are listed in Table 1. Pursuant to TWDB correspondence of January 22, 2008, the formula funding allocation for Region L will be \$336,250³ for the Phase II regional water planning cycle. Approximately \$4.73 million will be available to RWPGs state-wide for additional water supply studies and water management strategy evaluations identified and prioritized by each RWPG in its initial scope of work. As indicated in Table 1 and described herein, the SCTRWPG is requesting additional funding in the amount of \$1,199,631 for public participation (LRPR), facilitation (Ximenes), and technical (HDR) consultant services.

³ Combined total for Technical, Public Participation, and Facilitation Consultants.

¹ TWDB, "Guidance for Preparation of Scope of Work for Regional Water Planning," February 5, 2008.

² TWDB, "General Guidelines for Regional Water Plan Development," February 19, 2008.

2008 Application Checklist

I. GENERAL INFORMATION

- $\sqrt{1}$. Legal name of applicant(s).
- √2. Regional Water Planning Group:
- $\sqrt{3}$. Authority of law under which the applicant was created.
- √4. Applicant's official representative, Name, Title, Mailing address, Phone number, Fax number, E-mail Address, and Vendor ID Number.
- $\sqrt{5}$. Is this application in response to a Request for Applications published in the *Texas Register?*

Yes □ No □

- $\sqrt{6}$. If yes to No. 5 above, list document number and date of publication of the *Texas* Register.
- $\sqrt{7}$. Total proposed planning cost.
- $\sqrt{8}$. Cash contribution to the study.
- $\sqrt{9}$. List source of cash contribution, explanation of source of local cash contribution.
- $\sqrt{10}$. Total grant funds requested from the Texas Water Development Board.
- $\sqrt{11}$. Detailed statement of the purpose for which the money will be used.
- $\sqrt{12}$. Detailed description of why state funding assistance is needed.
- √13. Identify potential sources and amounts of funding available for implementation of viable solutions resulting from proposed planning.

II. PLANNING INFORMATION

- $\sqrt{14}$. A detailed scope of work for proposed planning.
- $\sqrt{15}$. A task budget for detailed scope of work by task. Example is attached.
- √16. An expense budget for detailed scope of work by expense category. Example is attached.
- $\sqrt{17}$. A time schedule for completing detailed Scope of Work by task.
- $\sqrt{18}$. Specific deliverables for each task in Scope of Work.
- $\sqrt{19}$. Method of monitoring study progress.
- $\sqrt{20}$. Qualifications and direct experience of proposed project staff.

III. WRITTEN ASSURANCES

Written assurance of the following items:

- √ Proposed planning does not duplicate existing projects;
- Implementation of viable solutions identified through the proposed planning will be diligently pursued and identification of potential sources of funding for implementation of viable solutions;
- $\sqrt{}$ If a grant is awarded, written evidence that local matching funds are available for the proposed planning must be provided when the contract is executed.

IV. PROOF OF NOTIFICATION

√ Proof of notification

For developing or revising regional water plans, eligible applicants requesting funds to develop or revise regional water plans must, not less than 30 days before board consideration of the application, provide notice that an application for planning assistance is being filed with the executive administrator by:

- (1) publishing notice once in a newspaper of general circulation in each county located in whole or in part in the regional water planning area; and
- (2) mailing notice to each mayor of a municipality with a population of 1,000 or more or which is a county seat and that is located in whole or in part in the regional water planning area, to each county judge of a county located in whole or in part in the

regional water planning area, to all districts and authorities created under Texas Constitution, Article III, §52, or Article XVI, §59, located in whole or in part in the regional water planning area based upon lists of such water districts and river authorities obtained from Texas Commission on Environmental Quality, and all regional water planning groups in the state.

The notice must include the following:

- $\sqrt{}$ Name and address of applicant and applicant's official representative;
- √ Brief description of proposed planning area;
- √ Purpose of the proposed planning;
- √ Texas Water Development Board Executive Administrator's name and address; and
- Statement that any comments on the proposed planning must be filed with the applicant and the Texas Water Development Board Executive Administrator within 30 days of the date on which the notice was mailed or published.

Prior to action by the board, the applicant must provide one copy of the notice sent, a list of those to which the notice was sent, the date on which the notice was sent, copies of all notices as published showing name of the newspaper and the date on which the notice was published.

2011 SOUTH CENTRAL TEXAS REGIONAL WATER PLAN REGION L

2011 REGIONAL WATER PLAN October 2008 – December 2010

I. GENERAL INFORMATION

1. Legal name of applicant:

San Antonio River Authority

2. Regional Water Planning Group:

South Central Texas Regional Water Planning Area (Texas Water Development Board Region L)

3. Authority of law under which the applicant was created:

The San Antonio River Authority is a conservation and reclamation district of the State of Texas, created in 1937, pursuant to Article 16, Section 59 of the Texas constitution as contained in Chapter 276, Page 556, Acts of the 45th Legislature and as subsequently amended.

4. Applicant's official representative:

Suzanne B. Scott, General Manager San Antonio River Authority 100 East Guenther Street P.O. Box 839980 San Antonio, Texas 78283

Phone: 210/302-3613 Fax: 210/227-4323

Email: sbscott@sara-tx.org

5. Is this application in response to a Request for Proposals published in the Texas Register?

Yes

6. If yes to No. 6 above, list document number and date of publication of the Texas Register.

TRD-200800727, February 6, 2008.

7. Total proposed planning costs:

\$1,535,881

8. *Cash contribution to the study*

\$0

9. List source of cash contribution, explanation of source of local cash contribution

N/A

10. Total grant funds requested from the Texas Water Development Board:

\$1,535,881

11. Detailed statement of the purpose for which the money will be used.

This Second Biennium Scope of Work for the South Central Texas Regional Water Planning Group's 2011 Water Plan was developed to resolve the most divisive issues that delayed adoption of the previous water plan. The approach is to continuously build consensus through an 1) extensive public outreach process, 2) concerted internal effort, and 3) sound scientific study.

As one of the largest and most geographically diverse regional planning groups in the state, the SCTRWPG faces unique challenges. Planning Group members unanimously felt that comprehensive public participation and facilitation processes were vital in overcoming substantive obstacles encountered in the 2006 planning cycle. The Second Biennium Work Scope should provide greater opportunity for public input, accountability to stakeholders, and consensus within the Planning Group, according to Group Members.

To ensure timely completion of its 2011 plan the group has scoped the work to address the most urgent issues (topics) of the last planning cycle in a systematic fashion. The Second Biennium Scope of Work includes Base funding activities that are essential to the completion of the 2011 Plan. In addition, the Scope of Work includes tasks that are required for completion of the 2011 Plan but are to be funded through the competitive funds available from the TWDB. The Scope of Work also includes several items including analyses of potential water management strategies that are to be funded through competitive funds available from the TWDB.

On May 1, 2008, the SCTRWPG approved the Second Biennium Scope of Work at a public meeting. The approved Scope of Work outlines each task; the consultant responsible for completing the task; a breakdown of the funding request between base funds, additional funds required, and additional funds optional; and budget summary tables.

12. Detailed description of why state funding assistance is needed.

The Texas Water Code requires that the State Water Plan be updated every five years and the legislature has appropriated funds for those activities mentioned in No. 11.

13. Identify potential sources and amounts of funding available for implementation of viable solutions resulting from proposed planning.

The South Central Texas Regional Water Planning Group will use the information collected in the next round of regional water planning which will be funded by the Texas Water Development Board, subject to appropriation by the Texas Legislature and the approval of a Scope of Work by the TWDB. Any water management strategies identified by the use of the information collected in this effort will be funded by the water users in Region L, including any state and/or federal assistance.

14. A detailed scope of work for proposed planning.

Attached.

15. A task budget for detailed scope of work by task

See Budget and Schedule tab.

16. An expense budget for detailed scope of work by expense category.

See Budget and Schedule tab.

17. A time schedule for completing detailed Scope of Work by task.

See Budget and Schedule tab.

18. Specific deliverables for each task in Scope of Work.

Included in each Scope of Work.

19. Method of monitoring study progress.

Study progress will be monitored by the San Antonio River Authority in consultation with the TWDB, SCTRWPG, and the South Central Texas Staff Workgroup on the bases of quality and timeliness of deliverables, invoices, and monthly progress reports to be submitted by the technical, public participation, and facilitation consultants.

20. Qualifications and direct experience of proposed project staff.

See Appendices.

II. PLANNING INFORMATION

14. SCOPE OF WORK SOUTH CENTRAL TEXAS REGIONAL WATER PLANNING GROUP

2011 REGIONAL WATER PLAN

October 2008 - January 2011

Task Description

HDR Engineering, Inc. (HDR) will provide technical support to the SCTRWPG through performance of the following tasks. Tasks to be performed by the Public Participation and Facilitation Consultants are also described herein, where appropriate.

Task 1. Planning Area Description (HDR)

This task is a limited effort [based on TAC 357.7(a)(1)] to update the area description contained in the 2006 Regional Water Plan for inclusion in the 2011 Regional Water Plan.

1.1 Update population and demographic data summaries to reflect information available from the Texas State Data Center.

Base Funding Request:	\$ 1,	600
Additional Funding Request (Required):	\$	0
Additional Funding Request (Optional):	<u>\$</u>	0
Task 1.1 Subtotal:	\$ 1,	600

1.2 Update agriculture and economic data summaries to reflect most current information readily available.

Base Funding Request:	\$ 3,	500
Additional Funding Request (Required):	\$	0
Additional Funding Request (Optional):	\$	0
Task 1.2 Subtotal:	\$ 3.	500

1.3 Summarize status of Groundwater Management Area activities prior to issuance of the Initially Prepared 2011 Region Water Plan.

Base Funding Request:	\$ 4,	900
Additional Funding Request (Required):	\$	0
Additional Funding Request (Optional):	\$	0
Task 1.3 Subtotal:	\$ 4,	900

HDR Task 1 Base Funding Request:	\$ 10	,000
HDR Task 1 Additional Funding Request (Required):	\$	0
HDR Task 1 Additional Funding Request (Optional):	<u>\$</u>	0

Task 2. Population and Water Demand Projections (HDR)

TWDB staff, in conjunction with the TCEQ, Texas Parks and Wildlife Department (TPWD), Texas Department of Agriculture (TDA), and RWPG representatives prepared population and water demand projections for all water user groups in the 2006 RWP using data from the 2000 Census. Another census will not be conducted until 2010, and, as such, population and water demand projections will not be updated for all Water User Groups (WUGs) during this round of regional planning. However, several WUGs within the South Central Texas Planning Region have conducted studies to re-evaluate their current population and water demand projections. It is anticipated that, with approval from TWDB, these WUGs will have updated population and water demand projections for the 2011 RWP. Population projections will be revised by the TWDB to incorporate these changes and provided to the SCTRWPG.

2.1 Assist the SCTRWPG in evaluation of requests for revision of population and/or water demand projections, processing such requests subject to TWDB guidance, and integration of revised projections approved by the TWDB into the 2011 Regional Water Plan. Estimated budget is based on twenty-two (22) requests for revision. Local entities are to provide required documentation and justification of requested revisions.

Base Funding Request:	\$ 1,634
Additional Funding Request (Required):	\$ 2,738
Additional Funding Request (Optional):	<u>\$</u> 0
Task 2.1 Subtotal:	\$ 4,372

2.2 Revise population and water demand projection summaries for WUGs demonstrating changed conditions using new projections to be provided by the TWDB. Modify water demand project summaries for Wholesale Water Providers (WWPs) accordingly.

Base Funding Request:	\$ 1,950	
Additional Funding Request (Required):	\$ 3,267	
Additional Funding Request (Optional):	<u>\$ 0</u>	
Task 2.2 Subtotal:	\$ 5,217	

2.3 Include projections of population and water demands for new WUGs and water demand projections for WWPs.

Base Funding Request:	\$ 158
Additional Funding Request (Required):	\$ 265
Additional Funding Request (Optional):	<u>\$ 0</u>
Task 2.3 Subtotal:	\$ 423

2.4 Update WWP contractual obligations to supply water and report along with projected demands.

Base Funding Request:	\$ 1,476
Additional Funding Request (Required):	\$ 2,473

2.5 Update decadal projections of population and water demand by Water User Group, Wholesale Water Provider, county, river basin, and planning region, in response to changed conditions, as considered above, with specific attention to updated steam-electric water demand projections to be provided by the TWDB.

Base Funding Request: \$1,634
Additional Funding Request (Required): \$2,738
Additional Funding Request (Optional): \$\frac{5}{4.372}\$

2.6 Complete and update required data elements for TWDB Regional Water Planning Data Web Interface.

Base Funding Request: \$ 2,115
Additional Funding Request (Required): \$ 3,544
Additional Funding Request (Optional): \$ 0
Task 2.6 Subtotal: \$ 5,659

2.7 Prepare for and participate in up to three (3 of 24) meetings during the development of the 2011 Regional Water Plan and the 2012 State Water Plan. Estimated total number of meetings is based on nine (9) quarterly meetings of the SCTRWPG, nine (9) quarterly meetings of the South Central Texas Staff Workgroup, three (3) public hearings on the Initially Prepared 2011 Regional Water Plan, and three (3) other workshops or special meetings focused on interregional cooperation/conflicts, internal conflict resolution, plan adoption, and/or other matters of importance to the SCTRWPG and the TWDB.

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 9,000
Additional Funding Request (Optional): \$ 0
Task 2.7 Subtotal: \$ 9,000

HDR Task 2 Base Funding Request: \$ 8,967

HDR Task 2 Additional Funding Request (Required): \$ 24,025

HDR Task 2 Additional Funding Request (Optional): \$ 0

HDR Task 2 Subtotal: \$ 32,992

Task 3. Water Supply Analyses (HDR)

This task involves updating water supply availability estimates included in the 2006 Regional Water Plan, in accordance with methodology described in Section 3 of the *General Guidelines for Regional Water Plan Development* for estimating surface water, groundwater, systems, and reuse supplies during drought of record conditions.

3.0 Prepare for and participate in up to three (3 of 24) meetings during the development of the 2011 Regional Water Plan and the 2012 State Water Plan. Estimated total number of meetings is based on nine (9) quarterly meetings of the SCTRWPG, nine (9) quarterly meetings of the South Central Texas Staff Workgroup, three (3) public hearings on the Initially Prepared 2011 Regional Water Plan, and three (3) other workshops or special meetings focused on interregional cooperation/conflicts, internal conflict resolution, plan adoption, and/or other matters of importance to the SCTRWPG and the TWDB.

HDR Task 3.0 Base Funding Request:	\$	0
HDR Task 3.0 Additional Funding Request (Required):	\$ 9,0	000
HDR Task 3.0 Additional Funding Request (Optional):	\$	<u>0</u>
HDR Task 3.0 Subtotal:	\$ 9,0	$00\overline{0}$

Surface Water Supply (Task 3a)

3a.1 Provide technical support to the SCTRWPG in the selection of hydrologic assumptions and operational procedures for modeling the Guadalupe – San Antonio and Nueces River Basins in a manner appropriate for assessment of current surface water supply and regional water planning purposes. Assist the SCTRWPG in obtaining Executive Administrator approval of such assumptions.

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Base Funding Request:	\$ 900
Additional Funding Request (Required):	\$ 1,300
Additional Funding Request (Optional):	<u>\$ 0</u>
Task 3a.1 Subtotal:	\$ 2,200

3a.2 Review relative performance of available Guadalupe – San Antonio River Basin Water Availability Models (GSA WAMs) maintained by Region L and the Texas Commission on Environmental Quality (TCEQ) in terms of calculated water available to key water rights under identical hydrologic assumptions. If necessary, assist the SCTRWPG in obtaining Executive Administrator approval of use of the Region L GSA WAM for planning purposes.

Base Funding Request:	\$	0
Additional Funding Request (Required):	\$	0
Additional Funding Request (Optional):	\$ 5,	<u> 548</u>
Task 3a.2 Subtotal:	\$ 5,	548

3a.3 Modify the GSA WAM and Nueces River Basin Water Availability Model (Nueces WAM) as necessary to simulate recent changes to Edwards Aquifer pumping permits, transfer, and Critical Period Rules (SB3), new water rights, and/or specified operational requirements.

Base Funding Request:	\$	0
Additional Funding Request (Required):	\$	0
Additional Funding Request (Optional):	\$ 4,	<u> 348</u>
Task 3a.3 Subtotal:	\$ 4,	348

3a.4 Apply the GSA and Nucces WAMs and/or other appropriate models in order to quantify firm yield for major reservoirs and firm diversion for run-of-river water rights, as determined on a monthly timestep basis. Reservoir firm yield will be quantified based on the most recent measured capacity and estimated capacity in year 2060.

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 0
Additional Funding Request (Optional): \$ 6,325
Task 3a.4 Subtotal: \$ 6,325

3a.5 Compile TCEQ Water System Data Reports for municipal Water User Groups using surface water and identify any physical constraints limiting supplies.

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 0
Additional Funding Request (Optional): \$ 2,350
Task 3a.5 Subtotal: \$ 2,350

3a.6 Compile firm yield and diversion information by Source, Water User Group, Wholesale Water Provider, county, river basin, and planning region as necessary to obtain decadal estimates of surface water supply throughout the planning period. Water supplies based on contractual agreements will be assumed to renew at the contract termination date, if the contract provides for renewal or extensions.

Base Funding Request: \$ 1,098
Additional Funding Request (Required): \$ 2,048
Additional Funding Request (Optional): \$ 0
Task 3a.6 Subtotal: \$ 3,146

3a.7 Complete and update required data elements for TWDB Regional Water Planning Data Web Interface.

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 6,771
Additional Funding Request (Optional): \$ 0
Task 3a.7 Subtotal: \$ 6,771

HDR Task 3a Base Funding Request: \$ 1,998
HDR Task 3a Additional Funding Request (Required): \$ 10,119
HDR Task 3a Additional Funding Request (Optional): \$ 18,571
HDR Task 3a Subtotal: \$ 30,688

Groundwater Supply (Task 3b)

- 3b.1 Obtain and review the latest Groundwater Availability Models (GAMs) and/or other groundwater models for any revisions or updates since the 2006 RWP. GAMs to be applied in Region L may include:
 - 1. Trinity (Hill Country) GAM
 - 2. Edwards (Balcones Fault Zone) GAMs (GWSIM-IV and/or MODFLOW)

- 3. Queen City/Sparta GAM (including the Southern Carrizo-Wilcox)
- 4. South Central Carrizo System (SCCS) Model
- 5. Gulf Coast (central part) GAM

Provide technical support to the SCTRWPG in the consideration of which groundwater models should be applied for planning purposes.

Base Funding Request:	\$	0
Additional Funding Request (Required):	\$	0
Additional Funding Request (Optional):	<u>\$ 7,</u>	<u> 215</u>
Task 3b.1 Subtotal:	\$ 7,	215

3b.2 Provide technical support to the SCTRWPG in the consideration of groundwater availability from the 2006 RWP, updated groundwater conservation district management plans, and/or Desired Future Conditions (DFC) and Managed Available Groundwater (MAG) timely provided by Groundwater Management Areas (GMAs).

Base Funding Request:	\$ 1,692
Additional Funding Request (Required):	\$ 2,840
Additional Funding Request (Optional):	<u>\$ 0</u>
Task 3b.2 Subtotal:	\$ 4,532

3b.3 Compile TCEQ Water System Data Reports for municipal Water User Groups using groundwater and identify any physical constraints limiting supplies.

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Base Funding Request:		\$	0
Additional Funding Request (Required):		\$	0
Additional Funding Request (Optional):		\$ 2,	<u> 334</u>
Task 3b.3 Subtotal:		\$ 2.	334

3b.4Research permanent acquisitions of Edwards Aquifer irrigation rights for transfer to municipal use and account for same in the assessment of water supply from the Edwards Aquifer.

Base Funding Request:	\$ 754
Additional Funding Request (Required):	\$ 1,257
Additional Funding Request (Optional):	<u>\$ 0</u>
Task 3b.4 Subtotal:	\$ 2,011

3b.5 Given the ongoing Edwards Aquifer Recovery Implementation Program (EARIP), groundwater availability from the Edwards Aquifer will be based on pro-ration of permits to a total consistent with critical period Stage IV as described in SB3 of the 80th Texas Legislature.

Base Funding Request:	\$ 650
Additional Funding Request (Required):	\$ 1,090
Additional Funding Request (Optional):	<u>\$ 0</u>
Task 3b.5 Subtotal:	\$ 1,740

3b.6 Compile groundwater availability information by Source, Water User Group, Wholesale Water Provider, county, river basin, and planning region as necessary to obtain decadal estimates of supply throughout the planning period.

Base Funding Request:	\$ 1,080
Additional Funding Request (Required):	\$ 1,808
Additional Funding Request (Optional):	<u>\$ 0</u>
Task 3b.6 Subtotal:	\$ 2,888

3b.7 Complete and update required data elements for TWDB Regional Water Planning Data Web Interface.

Base Funding Request:	\$ 1,980
Additional Funding Request (Required):	\$ 3,321
Additional Funding Request (Optional):	<u>\$ 0</u>
Task 3b.7 Subtotal:	\$ 5,301
HDR Task 3b Base Funding Request:	\$ 6,156
HDR Task 3b Additional Funding Request (Required):	\$ 10,316
HDR Task 3b Additional Funding Request (Optional):	<u>\$ 9,549</u>
HDR Task 3b Subtotal:	\$ 26,021

Systems and Reuse Water Supplies (Task 3c)

3c.1 Integrate firm water supplies for WUGs using a system of supply sources (e.g., surface water, storage, and groundwater).

Base Funding Request:	\$ 445
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Additional Funding Request (Required):	\$ 7 55
Additional Funding Request (Optional):	<u>\$ 0</u>
Task 3c.1 Subtotal:	\$1,200

3c.2 Research and quantify existing supplies and commitments of treated effluent through direct and indirect reuse.

Base Funding Request:	\$ 445
Additional Funding Request (Required):	\$ 755
Additional Funding Request (Optional):	<u>\$ 0</u>
Task 3c.2 Subtotal:	\$1,200

3c.3 Compile systems and reuse availability information by Source, Water User Group, Wholesale Water Provider, county, river basin, and planning region as necessary to obtain decadal estimates of supply throughout the planning period.

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Base Funding Request:	\$	1,014
Additional Funding Request (Required):	\$	1,690
Additional Funding Request (Optional):	<u>\$</u>	0
Task 3c.3 Subtotal:	\$	2,704

3c.4 Complete and update required data elements for TWDB Regional Water Planning Data Web Interface.

Base Funding Request:	\$ 1,102
Additional Funding Request (Required):	\$ 1,840
Additional Funding Request (Optional):	\$ 0
Task 3c.4 Subtotal:	\$ 2,942

HDR Task 3c Base Funding Request:	\$ 3,006
HDR Task 3c Additional Funding Request (Required):	\$ 5,040
HDR Task 3c Additional Funding Request (Optional):	\$ <u>0</u>
HDR Task 3c Subtotal:	\$ 8,046

Task 4 Identification, Evaluation, and Selection of Water Management Strategies (Ximenes)

Task 4 involves the quantification of projected needs for additional water supply; identification, technical evaluation, and selection of recommended and alternative water management strategies (WMSs) to meet projected needs; and assessment of the cumulative effects of implementation of the 2011 RWP. These evaluations will include assessment of quantity, reliability, and cost of water; environmental factors; impacts on water resources; threats to agricultural and natural resources; interbasin transfer provisions; third-party effects; and other relevant factors.

The role of the Facilitation Consultant in the achievement of Task 4 includes the following:

4.1 To monitor and participate in the development and evaluation of existing WMSs in preparation for any disputes, conflicts, or other issues that may develop. Task accomplished by working closely with technical consultant as WMS information becomes available and anticipating SCTRWPG member's positions as they relate to the information.

Base Funding Request:	\$ 0
Additional Funding Request (Required):	\$ 875
Additional Funding Request (Optional):	<u>\$ 0</u>
Task 4.1 Subtotal:	\$ 875

4.2 To monitor, identify, and facilitate resolution of issues regarding existing, as well as any newly proposed, WMSs between and among RWPG members and stakeholders as the group progresses toward the development of the Initially Prepared and Final Plans, e.g., Lower Guadalupe Water Supply Project, Drought Management, and Brackish Edwards Groundwater Desalination. Task will be ongoing as RWPG members form positions about which WMSs to include in IPP.

Base Funding Request:	\$	0
Additional Funding Request (Required):	\$	5,250
Additional Funding Request (Optional):	<u>\$</u>	0
Task 4.2 Subtotal:	\$	5,250

Ximenes Task 4 Funding Request Total

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 6,125
Additional Funding Request (Optional): \$ 0
Task 4 Subtotal: \$ 6,125

Task 4. Identification, Evaluation, and Selection of Water Management Strategies (HDR)

Task 4 involves the quantification of projected needs for additional water supply (Task 4a); identification, technical evaluation, and selection of recommended and alternative water management strategies to meet projected needs (Task 4b); and assessment of the cumulative effects of implementation of the 2011 Regional Water Plan (Task 4c). Technical evaluations of water management strategies (Task 4b) and the 2011 Regional Water Plan (Task 4c) will include assessment of: quantity, reliability, and cost of water; environmental factors; impacts on water resources; threats to agricultural and natural resources; interbasin transfer provisions; third party effects; and other relevant factors.

4.0 Prepare for and participate in up to three (3 of 24) meetings during the development of the 2011 Regional Water Plan and the 2012 State Water Plan. Estimated total number of meetings is based on nine (9) quarterly meetings of the SCTRWPG, nine (9) quarterly meetings of the South Central Texas Staff Workgroup, three (3) public hearings on the Initially Prepared 2011 Regional Water Plan, and three (3) other workshops or special meetings focused on interregional cooperation/conflicts, internal conflict resolution, plan adoption, and/or other matters of importance to the SCTRWPG and the TWDB.

HDR Task 4.0 Base Funding Request:	\$	0
HDR Task 4.0 Additional Funding Request (Required):	\$ 54	,000
HDR Task 4.0Additional Funding Request (Optional):	<u>\$</u>	0
HDR Task 4.0 Subtotal:	\$ 54	,000

Projected Water Needs (Task 4a)

4a.1 Based upon updated projections of supply and demand, revise and update computations of needs (shortages) for Water User Groups.

Base Funding Request:	\$	3,489
Additional Funding Request (Required):	\$	5,847
Additional Funding Request (Optional):	<u>\$</u>	0
Task 4a.1 Subtotal:	\$	9,336

4a.2 Based upon updated projections of supply and demand, revise and update computations of needs (shortages) for Wholesale Water Providers.

iceds (shortages) for wholesale water free tacts.	
Base Funding Request:	\$ 1,833
Additional Funding Request (Required):	\$ 3,072
Additional Funding Request (Optional):	\$ 0

Task 4a.2 Subtotal: \$ 4,905

4a.3 Update decadal estimates of needs (shortages) by Water User Group, Wholesale Water Provider, county, river basin, and planning region.

Base Funding Request:	\$	220
Additional Funding Request (Required):	\$	368
Additional Funding Request (Optional):	<u>\$</u> _	0
Task 4a.3 Subtotal:	\$	588

4a.4 Complete and update required data elements for TWDB Regional Water Planning Data Web Interface.

Base Funding Request:	\$	1,858
Additional Funding Request (Required):	\$	3,113
Additional Funding Request (Optional):	<u>\$</u>	0
Task 4a.4 Subtotal:	\$	4,971

4a.5 Using technical information to be provided by the TWDB, update and summarize potential social and economic effects of not meeting projected water needs.

Base Funding Request:	\$	1,444
Additional Funding Request (Required):	\$	2,418
Additional Funding Request (Optional):	<u>\$</u>	0
Task 4a.5 Subtotal:	\$	3,862
HDR Task 4a Base Funding Request:	\$	8,844
HDR Task 4a Additional Funding Request (Required):	\$:	14,818

Water Management Strategies (Task 4b)

4b.1 Revise and update documentation of the process by which water management strategies that are potentially feasible for meeting a need were identified and selected for inclusion in the Regional Water Plan and receive public comment.

Base Funding Request:	\$ 651
Additional Funding Request (Required):	\$ 1,091
Additional Funding Request (Optional):	<u>\$ 0</u>
Task 4b.1 Subtotal:	\$ 1,742

4b.2 Rely upon the Water Conservation water management strategy in the 2006 RWP as the "highest practicable level" of conservation for WUGs and/or WWPs dependent upon water management strategies involving interbasin transfer.

Base Funding Request:	\$	163
Additional Funding Request (Required):	\$	273
Additional Funding Request (Optional):	<u>\$</u>	0
Task 4b.2 Subtotal:	\$	436

4b.3 Based on responses to a solicitation on behalf of the SCTRWPG by SARA, update summary information regarding water supply plans for local and regional entities.

Base Funding Request: \$ 3,374
Additional Funding Request (Required): \$ 5,654
Additional Funding Request (Optional): \$ 0
Task 4b.3 Subtotal: \$ 9,028

4b.4Revise and evaluate water management strategies for WUGs and/or WWPs to be identified as a result of changed conditions relative to the 2006 RWP. Budget is based on a maximum of five (5) water management strategy evaluations in addition to those specified below.

Base Funding Request: \$ 12,838
Additional Funding Request (Required): \$ 21,514
Additional Funding Request (Optional): \$ 0
Task 4b.4 Subtotal: \$ 34,352

4b.5 Identify and evaluate water management strategies to meet needs (shortages) during drought of record, as calculated for new retail utility WUGs and WWPs aggregated in County-Other in the 2006 RWP. Budget is based on a maximum of ten (10) such new retail utilities providing more than 280 acft/yr and having projected needs.

Base Funding Request: \$10,049
Additional Funding Request (Required): \$16,834
Additional Funding Request (Optional): \$0
Task 4b.5 Subtotal: \$26,883

4b.6 Provide limited documentation of any significant changes in water management strategies described as being in the implementation phase in the 2006 RWP as well as any new projects in the implementation phase prior to adoption of the Initially Prepared 2011 Regional Water Plan.

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 0
Additional Funding Request (Optional): \$ 8,744

Task 4b.6 Subtotal: \$ 8,744

4b.7 Perform technical evaluations of the following water management strategies specifically identified by the SCTRWPG as potentially feasible water management strategies to meet projected needs. Water management strategy documentation will include description and discussion of planned facilities, dependable supply, environmental factors, engineering & costing considerations, and implementation issues.

4b.7.1 Brush Management – In accordance with the attached detailed scope of work (see Attachment A), perform geospatial analyses to select lands most suitable for brush management within the contributing and outcrop areas of stream watersheds contributing to the Edwards Aquifer and Canyon Reservoir, and within the outcrop areas of the Carrizo Aquifer. Describe specific Brush Management programs for the Edwards Plateau Shrublands and South Texas Shrublands. Evaluate the firm water supply increase as a result of the specific Brush Management programs using an approved Carrizo Aquifer Model, Edwards Aquifer Model, and GSA-WAM.

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 0
Additional Funding Request (Optional): \$ 114,512
Additional Funding Request (Optional, TAMU): \$ 113,899
Task 4b.7.1 Subtotal: \$ 228,411

4b.7.2 Storage above Canyon Reservoir (Surface or ASR) — Assess up to three (3) potential surface water storage sites in the watershed above Canyon Reservoir. Evaluate the firm supply of using surface storage to firm-up run-of-river water available under a new appropriation. Assess capability of Trinity Aquifer to store surface water available under a new appropriation in Comal, Kendall, and/or Kerr Counties in up to two (2) areas. Evaluate the firm supply available.

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 0
Additional Funding Request (Optional): \$ 46,467
Task 4b.7.2 Subtotal: \$ 46,467

4b.7.3 GBRA-Exelon – Evaluate water supply available from GBRA water rights via the Calhoun Canal System for delivery to storage on the proposed Exelon site and existing or future GBRA customers. Evaluate off-channel storage facilities needed to firm-up supply from GBRA water rights for both Exelon and GBRA customer needs. Layout facilities (pump stations, transmission pipelines, etc) necessary to deliver water to Exelon site and GBRA customers.

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 0
Additional Funding Request (Optional): \$ 17,675
Task 4b.7.3 Subtotal: \$ 17.675

4b.7.4 Lower Guadalupe Water Supply Project for GBRA Needs at Reduced Capacity – Evaluate an alternative Lower Guadalupe Water Supply Project for GBRA Needs with firm supply limited to approximately 35,000 acft/yr. Potential sources of water limited to GBRA lower basin rights and off-channel storage facilities.

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 0
Additional Funding Request (Optional): \$ 20,318
Task 4b.7.4 Subtotal: \$ 20,318

4b.7.5 Medina Lake Firm-Up (Surface or ASR) — Research previous studies completed by consultants for BMWD. In consultation with BMA, identify and evaluate up to three (3) potential surface water storage sites in the BMA Canal System. Evaluate the firm supply of using surface storage and water available under Medina Lake System water rights and contracts. Assess capability of Carrizo Aquifer to store surface water available under the Medina Lake water right in Atascosa County in up to two (2) areas. Evaluate the firm supply available from a Medina Lake System — ASR project. Strategy identified to serve members of South Texas Regional Water Alliance (STRWA), which is comprised of WUGs in Atascosa, Bexar, Frio, and Medina Counties.

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 0
Additional Funding Request (Optional): \$ 46,467
Task 4b.7.5 Subtotal: \$ 46,467

4b.7.6 Brackish Wilcox Groundwater – Evaluate the potential for a Brackish Wilcox desalination project to meet needs in Bexar, Guadalupe, and Wilson Counties. Layout facilities (wells, well field collection system, pump stations, transmission pipelines, WTP, etc) necessary to deliver water to interested Regional Water Alliance (RWA) members, comprised of WUGs in Bexar, Guadalupe, and Wilson Counties.

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 0
Additional Funding Request (Optional): \$ 31,201
Task 4b.7.6 Subtotal: \$ 31,201

4b.7.7 Drought Management – Using available information from TWDB and methodology consistent with work completed during first biennium (Study 3), evaluate drought management as a water management strategy for WUGs with projected needs by 2020.

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 0
Additional Funding Request (Optional): \$ 28,354
Task 4b.7.7 Subtotal: \$ 28,354

- 4b.8 Update technical evaluations and documentation of the following water management strategies, based on new information from on-going studies outside of regional planning by project sponsors.
- 4b.8.1 LCRA-SAWS Project Update the evaluation to include water supply available (including source composition), facilities necessary in the Colorado River Basin for firming up the water supply, and transmission, treatment, and integration facilities for delivery to SAWS/Bexar County.

Base Funding Request: \$ 1,572

Additional Funding Request (Required):	\$ 2,634
Additional Funding Request (Optional):	<u>\$ 12,729</u>
Task 4b.8.1 Subtotal:	\$ 16,935

4b.8.2 Regional Carrizo for Bexar County (Gonzales & Wilson Counties) – Update evaluation to include water supply potentially available from sources in Gonzales and Wilson Counties and transmission, treatment, and integration facilities necessary for delivery to SAWS/Bexar County.

Base Funding Request:	\$ 1,686
Additional Funding Request (Required):	\$ 2,825
Additional Funding Request (Optional):	<u>\$ 15,943</u>
Task 4b.8.2 Subtotal:	\$ 20,454

4b.8.3 Brackish Wilcox Groundwater for SAWS Needs – Update the evaluation to include brackish water supply potentially available from sources in Atascosa County and transmission, treatment, and integration facilities necessary for delivery to SAWS/Bexar County.

Base Funding Request:	\$ 1,686
Additional Funding Request (Required):	\$ 2,825
Additional Funding Request (Optional):	<u>\$ 15,943</u>
Task 4b.8.3 Subtotal:	\$ 20,454

4b.8.4 Hays/Caldwell Carrizo Project — Consistent with on-going work by Hays and Caldwell County entities, update the project to include water supply potentially available from the area around the intersection of Caldwell, Gonzales, Fayette, and Bastrop Counties and transmission, treatment, and integration facilities necessary for delivery to interested entities in Hays and Caldwell Counties, including CRWA.

Base Funding Request:	\$ 1,686
Additional Funding Request (Required):	\$ 2,825
Additional Funding Request (Optional):	<u>\$ 15,943</u>
Task 4b.8.4 Subtotal:	\$ 20,454

4b.8.5 Seawater Desalination – Research latest industry information regarding the desalination of seawater as a water supply. If appropriate, update facilities (intake and brine disposal locations, pump stations, transmission pipelines, water treatment plant processes/locations, etc) necessary to deliver water to interested WWPs with needs.

Base Funding Request:	\$ 2,102
Additional Funding Request (Required):	\$ 3,522
Additional Funding Request (Optional):	<u>\$ 18,207</u>
Task 4b.8.5 Subtotal:	\$ 23,831

4b.9 Update cost estimates and documentation of the following water management strategies to be consistent with TWDB rules and guidance.

4b.9.1 Water Conservation	
Base Funding Requ	
Additional Funding Request (Require	
Additional Funding Request (Option	
Task 4b.9.1 Subto	stal: \$ 5,414
4b.9.2 Edwards Transfers	
Base Funding Requ	est: \$ 2,108
Additional Funding Request (Require	
Additional Funding Request (Option	
Task 4b.9.2 Subto	
1h 0.2 Decycled Water Program Evnansion	
4b.9.3 Recycled Water Program Expansion Base Funding Requ	est: \$ 1,595
Additional Funding Request (Require	•
Additional Funding Request (Require Additional Funding Request (Option	
Task 4b.9.3 Subto	
41.0.4.C. Burning Granties	
4b.9.4 Canyon Reservoir Supplies	est: \$ 1,406
Base Funding Requ Additional Funding Request (Require	•
Additional Funding Request (Require	
Task 4b.9.4 Subto	
4 0 7 7 1 1 7 7 1 1 7 7 1	
4b.9.5 Wimberley-Woodcreek Project	ont. 0 1 250
Base Funding Requ	
Additional Funding Request (Ontion	
Additional Funding Request (Option Task 4b.9.5 Subte	
	, , ,
4b.9.6 Local Groundwater	\$ 2.004
Base Funding Requ	
Additional Funding Request (Option	
Additional Funding Request (Option Task 4b.9.6 Subto	tal): <u>\$ 0</u> otal: \$ 7,771
	,
4b.9.7 Regional Carrizo for SSLGC Project Expansion	
Base Funding Requ	
Additional Funding Request (Requir	
Additional Funding Request (Option	
Task 4b.9.7 Subto	otal: \$ 5,983
4b.9.8 Wells Ranch Project	
Base Funding Requ	
Additional Funding Request (Requir	
Additional Funding Request (Option	nal): <u>\$ 0</u>

	Task 4b.9.8 Subtotal:	\$ 3,762
4b.9.9 Edwards Recharge	Projects	
	Base Funding Request:	\$ 2,073
Ad	lditional Funding Request (Required):	\$ 3,474
\mathbf{A}	dditional Funding Request (Optional):	<u>\$ 0</u>
	Task 4b.9.9 Subtotal:	\$ 5,547
4b.9.10 CRWA – Dunlap	Project	
	Base Funding Request:	\$ 1,354
Ac	Iditional Funding Request (Required):	\$ 2,269
	dditional Funding Request (Optional):	\$ 0
	Task 4b.9.10 Subtotal:	\$ 3,623
4b.9.11 CRWA – Siesta F	Project	
	Base Funding Request:	\$ 1,354
Ad	dditional Funding Request (Required):	\$ 2,269
A	dditional Funding Request (Optional):	<u>\$ 0</u>
	Task 4b.9.11 Subtotal:	\$\frac{\$0}{\$3,623}
4b.9.12 Surface Water Ri	ghts .	
	Base Funding Request:	\$ 1,717
Ac	dditional Funding Request (Required):	\$ 2,877
	dditional Funding Request (Optional):	<u>\$0</u>
	Task 4b.9.12 Subtotal:	\$ 4,594
4b.9.13 Purchase from W	WPs	
	Base Funding Request:	\$ 1,650
Ac	dditional Funding Request (Required):	\$ 2,770
A	dditional Funding Request (Optional):	<u>\$ 0</u>
	Task 4b.9.13 Subtotal:	\$ 4,420
4b.10 At SCTRWPG	discretion, integrate the following WMS (cur	rently funded
	the first biennium) into the 2011 RWP.	
	alupe Water Supply Project for GBRA Needs	

- d
 - 1. Lower Guadalupe Water Supply Project for GBRA Needs
 - 2. Brackish Groundwater Desalination Edwards Aquifer
 - ${\bf 3.} \quad {\bf Brackish\ Groundwater\ Desalination-Wilcox\ Aquifer}$
 - 4. Brackish Groundwater Desalination Gulf Coast Aquifer
 - 5. Drought Management as a Water Management Strategy
 - 6. Condensate Collection Systems

10 CO110011011 B / B 1011110	
Base Funding Request:	\$ 1,720
Additional Funding Request (Required):	\$ 2,889
Additional Funding Request (Optional):	<u>\$ 0</u>
Task 4h 10 Suhtotal:	\$ 4,609

4b.11 Review and document technical evaluations of Edwards Aquifer Recharge and Recirculation Systems to be submitted by the Edwards Aquifer Authority by end of calendar year 2008. Budget estimate is based on the assumption that such technical evaluations will be completed in accordance with TWDB rules and guidance for regional water planning and that technical evaluations will include quantification of effects on water management strategies in the 2006 Regional Water Plan.

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 0
Additional Funding Request (Optional): \$ 14,486

Task 4b.11 Subtotal: \$ 14,486

4b.12 Revise and/or update the water supply plans for each WUG and WWP.

Base Funding Request: \$ 7,050
Additional Funding Request (Required): \$ 11,815
Additional Funding Request (Optional): \$ 0
Task 4b.12 Subtotal: \$ 18,865

4b.13 Complete and update required data elements for TWDB Regional Water Planning Data Web Interface.

Base Funding Request: \$ 2,496
Additional Funding Request (Required): \$ 4,185
Additional Funding Request (Optional): \$ 0
Task 4b.13 Subtotal: \$ 6,681

HDR Task 4b Base Funding Request: \$ 70,158

HDR Task 4b Additional Funding Request (Required): \$ 117,576

HDR Task 4b Additional Funding Request (Optional): \$ 406,989

TAMU Task 4b Additional Funding Request (Optional): \$ 113,899

HDR Task 4b Subtotal: \$ 708,622

Cumulative Effects of Regional Water Plan Implementation (Task 4c)

4c.1 Provide technical support to the SCTRWPG in the selection of appropriate baselines for the assessment of cumulative effects of implementation of the 2011 RWP on surface water and groundwater.

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 0
Additional Funding Request (Optional): \$ 1,742
Task 4c.1 Subtotal: \$ 1,742

4c.2 Apply surface water and groundwater availability models (WAMs and GAMs) to simulate hydrologic conditions representative of full implementation of the 2011 RWP. Work will be consistent with applicable recommendations of the SCTRWPG Environmental Assessment Committee as developed in Study 5 during the first biennium. A portion of the Additional Funding Request

(Optional) is associated with limited revisions to the IPP resulting from public comment.

Base Funding Request:	\$	0
Additional Funding Request (Required):	\$	0
Additional Funding Request (Optional):	<u>\$ 52</u>	<u>,155</u>
Task 4c.2 Subtotal:	\$ 52	,155

4c.3 Illustrate expected changes in spring discharge, instream flows, estuarine inflows, and groundwater levels.

Base Funding Request:	\$	0
Additional Funding Request (Required):	\$	0
Additional Funding Request (Optional):	<u>\$ 13</u>	,127
Task 4c.3 Subtotal:	\$ 13	,127

4c.4 Perform supplemental, ecologically-based assessments of freshwater inflows to the Guadalupe Estuary and instream flows in the Guadalupe and San Antonio Rivers at Victoria and Goliad, respectively, subject to full implementation of the 2011 RWP. Work will be consistent with analysis performed for the 2006 SCTRWP and as part of Study 4 during the first biennium.

Base Funding Request:	\$	0
Additional Funding Request (Required):	\$	0
Additional Funding Request (Optional):	<u>\$ 15,</u>	<u>142</u>
Task 4c.4 Subtotal:	\$ 15,	142

4c.5 Document technical evaluation of the 2011 RWP in the context of previous state and regional water plans. Work will include a matrix-based environmental assessment similar to that in the 2006 SCTRWP and considering: endangered and threatened species; vegetation and wildlife habitat; water quality and aquatic habitats; and cultural resources.

Base Funding Request:	\$ 4,738
Additional Funding Request (Required):	\$ 7,940
Additional Funding Request (Optional):	<u>\$ 0</u>
Task 4c.5 Subtotal:	\$ 12,678
HDR Task 4c Base Funding Request:	\$ 4,738
HDR Task 4c Additional Funding Request (Required):	\$ 7,940
HDR Task 4c Additional Funding Request (Optional):	<u>\$ 82,166</u>
HDR Task 4c Subtotal:	\$ 94,844

Task 5 Impacts of Selected Water Management Strategies on Key Parameters of Water Quality and Impacts of Moving Water from Rural and Agricultural Areas (Ximenes)

5.1 The TWDB has expressed interest in investigating impacts of water plans and their elements on water quality within the state and its regions. Therefore, in addition to technical descriptions of effects of implementation of the 2011 RWP on selected key parameters of water quality in the 2006 RWP, in response to changed conditions and new recommended WMSs, supplemental funding is requested for the following:

Identify potential participants (members and stakeholders) and convene two workshops to discuss water quality impacts of Region L's WMSs. Summarize and prepare a report on workshop discussions and recommendations on how WMSs and their implementation might affect or be affected by the state's interest in minimizing the degradation of water quality. The first workshop will take place following the technical consultant's efforts under this task. The second workshop will occur after the preliminary recommendations are evaluated by the entire RWPG. The second workshop will focus on acquiring consensus as it relates to the various WMSs that may implemented into the IPP. The first workshop would be approximately six(6) hours with the second workshop slated for approximately three (3) hours.

Base Funding Request:	\$	0
Additional Funding Request (Required):	\$	0
Additional Funding Request (Optional):	\$ 3 ,	<u>500</u>
Task 5.1 Subtotal:	\$ 3,	500

5.2 In the 2006 RWP, it was determined that certain agricultural water needs could not be met economically. In addition, the RWP included the redirection of water resources from rural and agricultural areas to municipal and industrial uses in metropolitan areas. One such concern contributed to the RWPG's inability to adopt the 2006 plan by the TWDB deadline. Therefore, as technical evaluations of the potential social and economic effects of voluntary transfers of water from rural and agricultural areas proceed to be updated in response to changed conditions and new recommended water strategies, supplemental funding is requested for the following:

Monitor and facilitate resolution of issues between and among RWPG members and stakeholders in the event that disagreements arise and threaten successful progress toward adoption of the 2011 RWP. This task will be ongoing throughout the planning cycle.

Base Funding Request:	\$ 0
Additional Funding Request (Required):	\$ 1,750
Additional Funding Request (Optional):	<u>\$ 0</u>
Task 5.2 Subtotal:	\$ 1,750

Ximenes Task 5 Funding Request Total
Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 1,750

Task 5. Impacts of Selected Water Management Strategies on Key Parameters of Water Quality and Impacts of Moving Water from Rural and Agricultural Areas (HDR)

5.1 Describe the potential effects of implementation of the 2011 RWP on selected key parameters of water quality in the 2006 RWP, in response to changed conditions and new recommended water management strategies. HDR funding requests do not include budget to provide technical support for water quality workshops or to integrate the results of such workshops in the 2011 SCTRWP.

Base Funding Request:	\$ 723
Additional Funding Request (Required):	\$ 1,212
Additional Funding Request (Optional):	<u>\$ 0</u>
Task 5.1 Subtotal:	\$ 1,935

5.2 Quantify and report potential social and economic effects of voluntary transfers of water from rural and agricultural areas, in response to changed conditions and new recommended water management strategies. HDR funding requests do not include budget to provide technical support for supplemental or alternative assessments of social and economic effects of voluntary transfers.

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Base Funding Request:	\$ 1,960
Additional Funding Request (Required):	\$ 3,285
Additional Funding Request (Optional):	<u>\$ 0</u>
Task 5.2 Subtotal:	\$ 5,245
HDR Task 5 Base Funding Request:	\$ 2,683
HDR Task 5 Additional Funding Request (Required):	\$ 4,497
HDR Task 5 Additional Funding Request (Optional):	<u>\$ 0</u>
HDR Task 5 Subtotal:	\$ 7,180

Task 6. Water Conservation and Drought Management Recommendations (HDR)

6.1 Update the summary of water conservation and drought management recommendations in the 2006 RWP for inclusion in the 2011 RWP, including results of evaluation of drought management as a Water Management Strategy in Phase I studies [TAC 357.7(a)(11)].

Base Funding Request:	\$ 1,	800
Additional Funding Request (Required):	\$	0
Additional Funding Request (Optional):	<u>\$</u>	0
Task 6.1 Subtotal:	\$ 1,	800

6.2 Update Water Conservation Water Management Strategy from 2006 Regional Water Plan to account for changed conditions.

Base Funding Request:	\$ 6,	200
Additional Funding Request (Required):	\$	0
Additional Funding Request (Optional):	\$	0
Task 6.2 Subtotal:	\$ 6,	2 00

6.3 Include existing Model Water Conservation and Drought Contingency Plans consistent with TCEQ requirements as appendices of the 2011 RWP.

Base Funding Request:	\$ 2,000	
Additional Funding Request (Required):	\$ 0	
Additional Funding Request (Optional):	<u>\$ 0</u>	
Task 6.3 Subtotal:	\$ 2,000	
HDR Task 6 Base Funding Request:	\$ 10,000	
6 Additional Funding Request (Required):	\$ 0	

HDR Task 6 Additional Funding Request (Required): \$ 0
HDR Task 6 Additional Funding Request (Optional): \$ 0
HDR Task 6 Subtotal: \$ 10,000

Task 7. Description of How the Regional Water Plan Is Consistent with Longterm Protection of the State's Water, Agricultural, and Natural Resources (Ximenes)

The Technical Consultant will update documentation of the consistency of the 2011 RWP with the goals of long-term protection of water, agricultural, and natural resources. The recommendations of the Environmental Subcommittee convened in December 2007 will be incorporated, as appropriate. The Facilitation Consultant will perform the following task:

 Assist with articulating and incorporating recommendations of the 2007 Subcommittee to ensure recommendations accurately reflect subcommittee's desires.

Base Funding Request:	\$	0
Additional Funding Request (Required):	\$ 1	,050
Additional Funding Request (Optional):	<u>\$</u>	<u> </u>
Ximenes Task 7 Subtotal:	\$ 1	,050

Task 7. Description of How the Regional Water Plan is Consistent with Longterm Protection of the State's Water, Agricultural, and Natural Resources (HDR)

7.1 Based on the results of Tasks 4c and 5, update documentation of the consistency of the 2011 Regional Water Plan with the goals of long-term protection of water, agricultural, and natural resources. Environmental Subcommittee recommendations will be incorporated, as appropriate. Topics of particular interest with regard to protection of these resources are expected to include conservation, efficient management of supply sources, endangered species, instream flows, freshwater inflows to bays & estuaries, water quality, aquatic and terrestrial habitats, cultural resources, ecologically unique stream segments,

third party effects of voluntary transfers of water from rural agricultural areas, and economical development of reliable water supply. The Additional Funding Request (Optional) is primarily associated with limited revision of the IPP documentation resulting from public comment.

Base Funding Request: \$10,000
Additional Funding Request (Required): \$0
Additional Funding Request (Optional): \$8,245
Task 7.1 Subtotal: \$18,245

HDR Task 7 Base Funding Request: \$10,000
HDR Task 7 Additional Funding Request (Required): \$0
HDR Task 7 Additional Funding Request (Optional): \$8,245
HDR Task 7 Subtotal: \$18,245

Task 8. Recommendations Regarding Unique Stream Segments and/or Reservoir Sites and Legislative and Regional Policy Issues (Ximenes)

8.1 A task force on Unique Stream Segment designation was initiated in 2008. Facilitate the discussions of that task force, summarize recommendations, and prepare a report to the RWPG. Assist with recommendations to the legislature regarding unique stream segment and reservoir site designations within the region.

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 1,750
Additional Funding Request (Optional): \$ 0
Task 8.1 Subtotal: \$ 1,750

8.2. Assist the RWPG with consideration of regional policy issues; identification and articulation of recommendations for legislative, administrative, and regulatory rule changes; and negotiations toward consensus. This task will be a continuation of Task 8.1 and will bring the issues to the entire RWPG for resolution and consensus regarding Unique Stream Segments inclusion in the IPP.

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 2,100
Additional Funding Request (Optional): \$ 0
Task 8.2 Subtotal: \$ 2,100

Ximenes Task 8 Funding Request Total

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 3,850
Additional Funding Request (Optional): \$ 0
Task 8 Subtotal: \$ 3,850

Task 8. Recommendations Regarding Unique Stream Segments and/or Reservoir Sites and Legislative & Regional Policy Issues (HDR)

8.1 Assist the SCTRWPG with consideration of regional policy issues and development of recommendations for legislative, administrative, and regulatory rule changes.

Base Funding Request: \$ 4,000
Additional Funding Request (Required): \$ 0
Additional Funding Request (Optional): \$ 4,466
Task 8.1 Subtotal: \$ 8,466

8.2 Assist the SCTRWPG with limited documentation of any unique stream segments and/or unique reservoir sites ultimately adopted for inclusion in the 2011 RWP.

Base Funding Request: \$ 3,500
Additional Funding Request (Required): \$ 0
Additional Funding Request (Optional): \$ 3,539
Task 8,2 Subtotal: \$ 7,039

8.3 Provide technical support to the SCTRWPG in the specification of stream segments having unique ecological values, including justification based on TWDB criteria, and assist with preparation of a recommendation package for submittal to the Texas Parks & Wildlife Department (TPWD). Budget is based on four candidate stream segments on the Nueces, Frio, Sabinal, and Comal Rivers and includes limited coordination with the adjacent Plateau Planning Region (J).

Base Funding Request: \$ 7,500
Additional Funding Request (Required): \$ 0
Additional Funding Request (Optional): \$ 7,462
Task 8.3 Subtotal: \$ 14,962

HDR Task 8 Base Funding Request: \$ 15,000
HDR Task 8 Additional Funding Request (Required): \$ 0
HDR Task 8 Additional Funding Request (Optional): \$ 15,467
HDR Task 8 Subtotal: \$ 30,467

Task 9. Report to Legislature on Water Infrastructure Funding Recommendations (HDR)

9.1 Assist the SCTRWPG in the performance of an infrastructure funding survey based on the Water Management Strategies included in the 2011 RWP, summarize the responses, and document in accordance with TWDB guidance.

Base Funding Request: \$ 19,000
Additional Funding Request (Required): \$ 0
Additional Funding Request (Optional): \$ 0
Task 9.1 Subtotal: \$ 19,000

9.2 Assist the SCTRWPG with the development of recommendations regarding the proposed role of the State in financing projects identified in the 2011 RWP.

Base Funding Request: \$ 3,800

Additional Funding Request (Required): Additional Funding Request (Optional): Task 9.2 Subtotal:	\$ 0 \$ 0 \$ 3,800
HDR Task 9 Base Funding Request:	\$ 22,800
HDR Task 9 Additional Funding Request (Required):	\$ 0
HDR Task 9 Additional Funding Request (Optional):	<u>\$ 0</u>
HDR Task 9 Subtotal:	\$ 22,800

Task 10 Plan Adoption and Related Items (LRPR)

Laura Raun Public Relations (LRPR) will provide public participation services to the South Central Texas Regional Water Planning Group through performance of the following tasks.

Tasks funded only at the <u>base amount</u> would reduce service from current levels, given the expected increase in public participation during preparation and adoption of the 2011 Initially Prepared Plan.

Tasks funded at the <u>base plus additional required amounts</u> would maintain service at current levels, while <u>additional optional amounts</u> would help overcome public participation challenges that occurred in the previous planning cycle.

10.1 Laura Raun Public Relations will draft and revise the public participation section of the Initially Prepared Plan, which will include 2 main topics: 1) public comment collection and categorization; and 2) website maintenance. This assumes 80 pages, as in the previous plan, and will support successful adoption of the IPP.

Deliverables: IPP public participation section.

Base Funding Request:	\$ 0	
Additional Funding Request:	\$ 4,440	
Additional Optional Funding Request:	<u>\$ 0</u>	
Task 10.1 Subtotal:	\$ 4,440	

10.2 Not applicable

10.3 Revise IPP

A. Laura Raun Public Relations will revise the IPP public participation section, which is drafted elsewhere.

Deliverables: Revised IPP public participation section.

Base Funding Request:	\$ 2,220	
Additional Funding Request:	\$ 0	
Additional Optional Funding Request:	<u>\$ 0</u>	
Task 10.3.A Subtotal:	\$ 2,220	

B. Review entire IPP for clarity and consistency to support its successful adoption; technical documents as large as the IPP usually benefit from editing that eliminates repetition and ensures consistency.

Deliverables: Revised IPP

Base Funding Request: \$ 0

Additional Funding Request: \$ 2,220

Additional Optional Funding Request: \$ 0

Task 10.3.B Subtotal: \$ 2,220

10.4 Not applicable

10.5 Not applicable

10.6 Not applicable

10.7 Attend Meetings

A. Prepare for, participate in and support up to 21 meetings during development of the 2011 Regional Water Plan with 1 consultant to promote the successful adoption of the IPP. That estimate is based on approximately 9 quarterly meetings of the SCTRWPG Group; 9 quarterly meetings of the SCTRWPG Staff Workgroup; and 3 public hearings on the IPP. The number of meetings is estimated to allow for responsiveness to the public during Group meetings; preparation of the initially prepared plan; and support in resolving conflicts before adoption.

Deliverables: Support for 21 meetings from one 1 consultant.

Base Funding Request: \$47,145
Additional Funding Request: \$ 0
Additional Optional Funding Request: \$ 0
Task 10.7.A Subtotal: \$47,145

B. Prepare for, attend and support 21 meetings with a 2nd consultant to promote the successful adoption of the IPP. Two consultants would allow increased involvement with attendees at Group meetings, analysis of public comments on the plan, and review of meeting presentations.

Deliverables: Support for 21 meetings from 2 consultants

Base Funding Request: \$ 0

Additional Funding Request: \$30,030

Additional Optional Funding Request: \$_0\$

Task 10.7.B Subtotal: \$30,030

C. Prepare for, attend and support 3 additional workshops, special meetings, or required public hearings/meetings with two staff members to allow for more public outreach. These special meetings would be designed to speed adoption of the plan. **Deliverables:** Support for 3 additional meetings from 2 consultants.

Base Funding Request: \$ 0
Additional Funding Request: \$ 0
Additional Optional Funding Request: \$11,025
Task 10.7.C Subtotal: \$11,025

10.8. Receive formal comments on the IPP and coordinate a formal response, if required, to promote the successful adoption of the IPP. Categorize comments in an electronic database. Report on the public comments to the SCTRWPG twice a year and post them on the SCTRWPG website. This estimate is based on approximately 250 comments on the IPP. Additionally, respond to public queries and comments that are not formal comments.

Deliverables:

- o Formal comment database
- o Public comment reports
- o Handling of informal public queries

Base Funding Request: \$ 0
Additional Funding Request: \$50,686
Additional Optional Funding Request: \$ 0
Task 10.8 Subtotal: \$50,686

10.9. Maintain website

A. Maintain the SCTRWPG website by posting information about Group meetings, members and regional plan; ensuring continuity of the web host and domain name; monitoring website traffic and reporting to the Group, if appropriate; and revamping the documents archive for better organization. This will lead to the successful adoption of the IPP. This does not include remaining the contact organization on the website to handle public enquiries.

Deliverables: Region L website with timely information

Base Funding Request: \$21,043
Additional Funding Request: \$ 0
Additional Optional Funding Request: \$ 0
Task 10.9.A Subtotal: \$21,043

B. Revamp the documents archive page on the website for easier searching and retrieval of information, leading to the successful adoption of the IPP. **Deliverables:** Documents archive that is easily searchable.

Base Funding Request: \$ 0
Additional Funding Request: \$ 0
Additional Optional Funding Request: \$ 3,100
Task 10.9.B Subtotal: \$ 3,100

10.10

A. Develop an introductory brochure about the SCTRWPG that would explain how it works to stakeholders directly affected by the regional water planning process; residents of the region; members of the public; elected officials; the media; and others interested in Region L. The brochure would be aimed, in particular, at audiences who are less familiar with the water planning process, but might get involved during the plan preparation. The purpose is to help promote successful adoption of the IPP. **Deliverable:** Introductory brochure in a tri-fold format, using 4-color, including 500 copies.

Base Funding Request:	\$	0
Additional Funding Request:	\$	0
Additional Optional Funding Request:	<u>\$15.</u>	<u>325</u>
Task 10.10A Subtotal:	\$15,	325

B. Produce a quarterly newsletter that would provide information about development of the Initially Prepared Plan to stakeholders directly affected by the plan; residents of the region; members of the public; elected officials; the media; and others audiences. The newsletter would be in e-mail format only.

Deliverables: 9 newsletters, one each quarter

Base Funding Request:	\$	0
Additional Funding Request:	\$	0
Additional Optional Funding Request:	<u>\$23.</u>	600
Task 10.10B Subtotal:	\$23,600	
Base Funding Request:	\$	0
Additional Funding Request:	\$	0
Additional Optional Funding Request:	<u>\$38,925</u>	

Task 10.10 Subtotal:

10.11. Develop supporting materials for 6 hearings on the IPP, workshops, special meetings, or required public hearings/meetings to support the successful adoption of the IPP. These communications materials may include news releases, fact sheets or feedback forms for special meetings.

Deliverables: news releases, fact sheets or feedback forms for special meetings.

Base Funding Request: \$ 0
Additional Funding Request: \$ 0
Additional Optional Funding Request: \$ 22,200
Task 10.11 Subtotal: \$22,200

10.12 Not applicable

10.13 Not applicable

10.14 Scope of Work Development (LRPR)

Laura Raun Public Relations will provide public participation support to the SCTRWPG in development, drafting and refinement of the scope of work for the 2011 Regional Water Plan preparation. Such public participation support includes coordination with SCTRWPG members, the TWDB, the San Antonio River Authority, members of the Staff Workgroup, representatives of various interest groups, and the public in order to specify required and supplemental work elements.

Base Funding Request: \$1,317
Additional Funding Request: \$0
Task 10.14 Subtotal: \$1,317

LRPR Task 10 Funding Request Total

Base Funding Request: \$ 71,725
Additional Funding Request (Required): \$ 87,376
Additional Funding Request (Optional): \$ 75,250

Task 10 Subtotal: \$ 234,351

Task 10. Plan Adoption (Ximenes)

10.1 Pursuant to TWDB rules and guidance, draft, edit, and provide portions of an Initially Prepared 2011 RWP (IPP) in early 2010 for review and comment by the public, TWDB, and other local, regional, state, and federal interests. This task will ensure the RWPG's desires are accurately reflected in the IPP. The degree to which Ximenes will be involved in guiding, drafting, editing the IPP will depend on the TWDB funding allocations. As a base measure, Ximenes will review the IPP and submit preliminary feedback. Additional required funding will allow for additional revisions and additional optional funding will allow for final review and revisions to the IPP.

Base Funding Request: \$2,770
Additional Funding Request (Required): \$2,256
Additional Funding Request (Optional): \$224
Task 10.1 Subtotal: \$5,250

10.2 Assist in the timely resolution of any conflicts within the RWPG or with other entities regarding the IPP. This task will be ongoing throughout the

planning period to prevent any obstacles to timely submission of the 2011 Regional Water Plan. It may include facilitated sessions with RWPG members and stakeholders, mediation among members and between stakeholders, and any other tasks that relate to working effectively toward a commonly supported plan.

Base Funding Request: \$7,000
Additional Funding Request (Required): \$0
Additional Funding Request (Optional): \$0
Task 10.2 Subtotal: \$7,000

10.3 Assist in the revision of the IPP in response to review comments received. The technical consultant has expressed a desire to have Ximenes include a funding request under this subtask in order to facilitate the RWPG's revisions to the IPP. Facilitation of the review will allow the RWPG to evaluate revisions in a manner that outlines differences, allows for meaningful discussion of positions, and promotes consensus to ensure a timely delivery of a universally supported plan. Additional optional funding will allow for a formal reporting document to be developed and delivered to the technical consultant. Otherwise, the technical consultant will simply receive informal results of discussions and decisions.

Base Funding Request:	\$	0
Additional Funding Request (Required):	\$ 3,	500
Additional Funding Request (Optional):	\$ 2 ,	<u>625</u>
Task 10.3 Subtotal:	\$ 6,	125

10.7(1-4) Prepare for, participate in, and facilitate scheduled and special meetings during the development of the 2011 RWP and the 2012 State Water Plan, as follows:

10.7(1) Prepare for, attend, and facilitate nine (9) SCTRWPG quarterly meetings in San Antonio. (No travel expenses are included in funding request.) Base funding allows for one staff member to attend meetings with minimal amount of preparation and follow-up. Additional required funding allows for an additional staff member to attend meetings and provide support as needed with preparation and follow-up. Additional optional funding allows for ideal preparation and follow-up for coordination between two staff members and other consultants.

Base Funding Request:	\$ 10,325
Additional Funding Request (Required):	\$ 10,325
Additional Funding Request (Optional):	<u>\$ 4,500</u>
Task 10.7 (1) Subtotal:	\$ 25,150

10.7 (2) Prepare for and attend nine (9) staff work group meetings in San Antonio (no travel expenses are included in funding request) in preparation of each quarterly meeting. Base funding allows for one staff member to attend meetings with minimal amount of preparation and follow-up. Additional required funding allows for an additional staff member to attend meetings and provide support as

needed with preparation and follow-up. Additional optional funding allows for ideal preparation and follow-up for coordination between two staff members and other consultants.

Base Funding Request:	\$ 4,725
Additional Funding Request (Required):	\$ 4,725
Additional Funding Request (Optional):	<u>\$ 1,500</u>
Task 10.7 (2) Subtotal:	\$10,950

10.7 (3) Prepare for, attend, and (if necessary) facilitate three (3) SCTRWPG special meetings focused on inter-regional conflicts, internal conflict resolution, plan adoption, and/or other matters of importance as determined by the RWPG and the TWDB. Additional required funding allows for two staff members to execute task and additional optional funding provides for additional preparation and follow-up as well as travel beyond San Antonio.

Base Funding Request:	\$	0
Additional Funding Request (Required):	\$ 5,	250
Additional Funding Request (Optional):	<u>\$ 1,</u>	<u>000</u>
Task 10.7 (3) Subtotal:	\$ 6,	250

10.7 (4) Attend and provide on-site support for three (3) public hearings. Funding request reflects travel to two hearing locations with the third hearing being held in San Antonio. RWPG members expressed the desire to have all consultants available at the public hearings. Previous public hearing experiences that resulted in a significant numbers of attendees supports this desire.

Base Funding Request:	\$	0
Additional Funding Request (Required):	\$ 3,	500
Additional Funding Request (Optional):	<u>\$</u>	<u>0</u>
Task 10.7 (4) Subtotal:	\$ 3,	500

- 10.12 (1-2) Activities associated with ensuring that the RWPG is adequately informed and that the Chairman is aware of member's positions. These activities are scoped to occur during the time between the quarterly meetings in order to promote effective interaction and discussion during quarterly meetings.
- 10.12 (1) Develop and execute a plan to meet individually (by phone or non-travel related methods) with members of the RWPG to assess concerns, interests, positions, and information needs related to the IPP development, and alert the Chairman to any anticipated problems or conflicts.

Base Funding Request:	\$	0
Additional Funding Request (Required):	\$ 7,	000
Additional Funding Request (Optional):	\$	0
Task 10.12 (1) Subtotal:	\$ 7,	000

10.12 (2) Develop and execute an orientation session, outside of the quarterly meetings, for new RWPG members. This task could prove to be crucial considering that as many as ten (10) RWPG members terms are set to expire in

2008. Orientation to the issues will provide a basis for new members to participate in quarterly meetings in a more productive manner. Returning RWPG members will be encouraged to attend the session to promote further understanding of the issues and the group dynamic.

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 2,975
Additional Funding Request (Optional): \$ 0
Task 10.12 (2) Subtotal: \$ 2,975

10.13 Make recommendations to the Chairman regarding mechanisms for engaging members and making the planning process more representative, e.g., ad hoc committees or task forces to consider specific issues or topics, in order to improve member buy-in and support of the IPP and final plan. This task is being proposed to promote RWPG member's continued involvement and discussions beyond the quarterly meetings.

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 1,750
Additional Funding Request (Optional): \$ 0
Task 10.13 Subtotal: \$ 1,750

10.14 Scope of Work Development (Ximenes)

Provide facilitation support to the SCTRWPG in development, drafting, and refinement of the scope of work for preparation of the 2011 Regional Water Plan (RWP). Such support includes coordination with SCTRWPG members, the Texas Water Development Board (TWDB), the San Antonio River Authority, members of the Staff Workgroup, representatives of various interest groups, and the public in order to specify required and supplemental work elements.

Base Funding Request:	\$ 2,	456
Additional Funding Request (Required):	\$	0
Additional Funding Request (Optional):	\$	0
Task 10.14 Subtotal:	\$ 2,	456

Ximenes Task 10 Funding Request Total

Base Funding Request: \$ 27,276
Additional Funding Request (Required): \$ 41,281
Additional Funding Request (Optional): \$ 9,849
Task 10 Subtotal: \$ 78,406

Task 10. Plan Adoption and Other Items (HDR)

10.1 Pursuant to TWDB rules and guidance, assemble an Initially Prepared 2011 Regional Water Plan in early 2010 for review and comment by the public, TWDB, and other local, regional, State, and Federal interests.

Base Funding Request: \$ 37,900
Additional Funding Request (Required): \$ 0
Additional Funding Request (Optional): \$ 0
Task 10.1 Subtotal: \$ 37,900

10.2 Assist the SCTRWPG and TWDB in inter-regional cooperation efforts, timely resolution of any internal or inter-regional conflicts, and/or resolution of conflicts regarding water management strategies or groundwater availability estimates for the Initially Prepared 2011 Regional Water Plan.

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 20,615
Additional Funding Request (Optional): \$ 0
Task 10.2 Subtotal: \$ 20,615

10.3 Coordinate revision of the Initially Prepared 2011 Regional Water Plan in response to review comments received from the TWDB, resource agencies, water purveyors, interested organizations, and the public. Assemble the 2011 Regional Water Plan for SCTRWPG adoption and TWDB approval.

Base Funding Request: \$ 18,772
Additional Funding Request (Required): \$ 25,001
Additional Funding Request (Optional): \$ 0
Task 10.3 Subtotal: \$ 43,773

10.4 Assist the SCTRWPG in verification of integration of the 2011 Regional Water Plan into the 2012 State Water Plan.

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 4,801
Additional Funding Request (Optional): \$ 0
Task 10.4 Subtotal: \$ 4,801

10.5 Provide technical information to the Public Participation consultant as needed.

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 3,483
Additional Funding Request (Optional): \$ 0
Task 10.5 Subtotal: \$ 3,483

10.6 Provide technical information to the Facilitation consultant as needed.

Base Funding Request: \$ 0
Additional Funding Request (Required): \$ 3,483
Additional Funding Request (Optional): \$ 0
Task 10.6 Subtotal: \$ 3,483

10.7 Preparation and participate in up to twenty-four (24) meetings during the development of the 2011 Regional Water Plan and the 2012 State Water Plan. Funding requests have been removed from Task 10 and distributed among Tasks 2 through 4.

Base Funding Request:	\$ 0
Additional Funding Request (Required):	\$ 0
Additional Funding Request (Optional):	\$ 0
Task 10.7 Subtotal:	\$ 0

10.14 Provide technical support to the SCTRWPG in development, drafting, and refinement of the scope of work for preparation of the 2011 Regional Water Plan. Such technical support includes coordination with SCTRWPG members, the TWDB, the San Antonio River Authority, members of the Staff Workgroup, representatives of various interest groups, and the public in order to specify required and supplemental work elements.

Base Funding Request:	\$	6,227
Additional Funding Request (Required):	\$	0
Additional Funding Request (Optional):	<u>\$</u>	0
Task 10.14 Subtotal:	\$	6,227

HDR Task 10 Funding Request Total

Base Funding Request:	\$ 62,899
HDR Task 10 Additional Funding Request (Required):	\$ 57,383
HDR Task 10 Additional Funding Request (Optional):	<u>\$ 0</u>
HDR Task 10 Subtotal:	\$120,282

GRAND TOTAL

HDR Base Funding Request:	\$	237,249
HDR Additional Funding Request (Required):	\$	314,714
HDR Additional Funding Request (Optional):	\$	540,987
TAMU Additional Funding Request (Optional):	\$	113,899
HDR GRAND TOTAL:	\$1	,206,849
Ximenes Base Funding Request:	\$	24,820
Ximenes Additional Funding Request (Required):	\$	54,056
Ximenes Additional Funding Request (Optional):	\$	13,349
Ximenes Additional Funding Request (Optional):	\$	0
Ximenes GRAND TOTAL:	\$	92,225
Laura Raun Public Relations Base Funding Request:	\$	70,408
LRPR Additional Funding Request (Required):	\$	87,376
LRPR Additional Funding Request (Optional):	\$	75,250
LRPR Additional Funding Request (Optional):	<u>\$</u>	0
LRPR GRAND TOTAL:	\$	233,034

COMBINED GRAND TOTAL

Base Funding Request: \$ 336,250
Additional Funding Request (Required): \$ 456,146
Additional Funding Request (Optional): \$ 629,586
Additional Funding Request (Optional): \$ 113,899
COMBINED GRAND TOTAL: \$1,535,881

2011 SOUTH CENTRAL TEXAS REGIONAL WATER PLAN REGION L PHASE II PLANNING TOPICS

ATTACHMENT A

Attachment A

Brush Management – Detailed Scope of Work

2011 South Central Texas Regional Water Plan

Technical Evaluation of Brush Management for Regional Water Supply Scope of Work April 10, 2008

A number of investigations over the years have focused on the potential localized water supply benefits of land stewardship practices such as brush management in terms of renewed springflow and enhanced surface runoff and/or groundwater recharge. In a recent study sponsored by the Texas Wildlife Association Foundation (TWAF), scientists at Texas A&M University (TAMU) have compiled and summarized such research and extracted preliminary conclusions of relevance to the South Central Texas Regional Water Planning Area (Region L), including estimates of increased average water yield and expected costs of brush management practices to achieve such increases in average water yield. Further, TAMU scientists have summarized methodologies for spatially explicit identification of lands most suitable for cost-effective land-based water conservation practices and described monitoring protocols for the measurement of shortand long-term effectiveness of such practices.

It is important to note, however, that increases in average water yield are not equivalent to increases in firm yield or water supply available without interruption during a repeat of the most severe drought on record, the fundamental basis for regional water supply planning in accordance with Texas Water Development Board (TWDB) rules and In development of the 2006 South Central Texas Regional Water Plan, guidance. potential firm Edwards Aquifer water supply enhancements associated with brush management in the Nueces and Blanco River watersheds were evaluated as potentially feasible water management strategies using available pilot recharge models in Hydrologic Simulation Program - Fortran (HSPF) and a groundwater availability model of the Edwards Aquifer (GWSIM-IV). Resulting estimates of increased firm supply ranged from 540 acft/yr to 1728 acft/yr at unit costs of \$1952/acft/year to \$2080/acft/yr for the Blanco and Nueces watersheds, respectively. At the time of these evaluations, however, estimates of acreage for replacement of brush with native grasses were somewhat arbitrary, HSPF models were available only for the two watersheds mentioned above, and the new MODFLOW model of the Edwards Aquifer was not available to the public. Potential firm water supply enhancements associated with brush management resulting in increased recharge of the Carrizo Aquifer and/or increased surface runoff and spring discharge contributing to storage in downstream reservoirs were not evaluated for the 2006 South Central Texas Regional Water Plan.

The opportunity now exists to apply the information recently compiled by TAMU, spatially explicit methodologies for selection of preferred areas for brush

management, new HSPF models of all watersheds on or above the outcrop of the Edwards Aquifer, a new MODFLOW model of the Edwards Aquifer, the Southern Carrizo and Trinity Groundwater Availability Models (GAMs), and the Guadalupe – San Antonio and Nueces River Basin Water Availability Models (WAMs) in a more comprehensive technical evaluation of brush management as a potentially feasible water management strategy to meet projected needs in Region L. Proposed technical evaluations will focus on potential firm water supply enhancement from the Trinity, Edwards, and Carrizo Aquifers, Canyon Reservoir, and the upper Guadalupe River. Work elements associated with the proposed technical evaluations of brush management opportunities in Region L are summarized in the following tasks. Both HDR Engineering, Inc. (HDR) and TAMU will be involved in the performance of all tasks to ensure coordination and consistency. The entity with primary responsibility for completion of each task in accordance with TWDB guidance is identified in parentheses below.

Task 1 – Spatial Analyses (TAMU, \$71,447)

- a) Based upon the criteria detailed in the "Land Based Water Conservation & Water Yield Practices in Region L: Influence of Land Based Conservation Practices on Water Yield" report perform geospatial analysis integrating criteria for selection of lands most suitable for brush management within the contributing and outcrop areas of stream watersheds contributing to the Edwards Aquifer and Canyon Reservoir (Edwards Plateau Shrublands). Reference geospatial databases may include aerial imagery, administrative boundaries, geology, soils, vegetative cover (shrub/brush canopy cover >10%), topography (slope >15%), surface hydrology, endangered species habitat (golden-cheeked warbler), parcel size, etc.
- b) Based upon the criteria detailed in the "Land Based Water Conservation & Water Yield Practices in Region L: Influence of Land Based Conservation Practices on Water Yield" report perform geospatial analysis integrating criteria for selection of lands most suitable for brush management within the outcrop areas of the Carrizo Aquifer (South Texas Shrublands). Reference geospatial databases may include aerial imagery, administrative boundaries, geology, soils, vegetative cover (shrub/brush canopy cover >10%), topography (slope >15%), surface hydrology, endangered species habitat, parcel size, active cropland, etc.
- c) Prepare summary documentation of reference databases, selection criteria, and suitable lands identified within the areas listed in Tasks 1a and 1b.

Task 2 - Program Description (TAMU, \$42,452)

- a) Prepare summary description of brush management program suitable for the Edwards Plateau Shrublands. Elements of program description shall include:
 - 1) Reallocate average interception and transpiration volumes associated with ashe juniper (cedar) to deep percolation (recharge), springflow (baseflow), and/or surface runoff volumes with brush management (cedar removal) and re-establishment of native grasses.

- 2) Based on results of spatial analyses for each targeted area and information obtained from previous research and the Pestman Project, develop recommendations for the most cost effective brush management programs possible for suitable lands and estimates of the average cost per acre (including initial and follow-up practices) for implementing the recommended practices on suitable lands.
- 3) Obtain and use relevant research regarding landowner participation in brush control/off-site water enhancement programs and results of spatial analyses for the three target areas to develop estimates for each target area of:
 - i. number of acres expected to be enrolled in a brush control program by amount of cost-share provided to landowners (e.g., 50%, 70%, etc.) and
 - ii. number of individual landowners expected to enroll in a brush control program by amount of cost-share provided to landowners
- 4) Use results from item 2 & 3 above to develop estimates of the cost to the State of Texas for providing various levels of cost share to implement the brush control programs for each of the targeted areas
- 5) Obtain and use information from TSSWCB, NRCS, and other agencies with experience in implementing and managing cost-share conservation programs and information from items 2 & 3 above to estimate costs to the State of Texas for implementation and maintenance of a brush control/off-site water enhancement program for each of the targeted areas
- 6) Expected percentages of suitable acreages with landowners willing to participate in brush management program. Percentages shall be specified for initial (term) participation and long-term renewal of participation. Obtain and use relevant research regarding landowner participation in brush control/off-site water enhancement programs, information from TSSWCB, NRCS, and other agencies with experience in implementing and managing cost-share conservation programs and other research on rates of land sales/conversion to "non-open-air" uses to develop estimates of maintaining the brush managed areas in brush free condition over periods of 5, 10, 15, and 20 years from the date of implementation for each targeted area
- 7) Equipment, methods, and administrative protocols for long-term monitoring and reporting of enhanced recharge and/or surface runoff volumes resulting from brush management program. Obtain and use information from Deliverable 3 of the "Land Based Water Conservation & Water Yield Practices in Region L: Influence of Land Based Conservation Practices on Water Yield" report and relevant research experience to develop estimates of costs to the State of Texas for implementing, maintaining, analyzing and reporting the results of recommended monitoring programs for the brush control/off-site water enhancement program for each of the targeted areas
- 8) Costs per acre for initial treatment, maintenance, program administration, and long-term monitoring.

- 9) Use information from items above, plus Information from the Water Quantity-Modeling component to estimate costs per acre foot of added water for the various levels of cost share for each of the targeted areas
- b) Prepare summary description of brush management program suitable for the South Texas Shrublands.
 - 1) Reallocate average transpiration volumes associated with mixed brush to deep percolation (recharge) and/or surface runoff volumes with brush management and re-establishment of native grasses.
 - 2) Based on results of spatial analyses for each targeted area and information obtained from previous research and the Pestman Project, develop recommendations for the most cost effective brush management programs possible for suitable lands and estimates of the average cost per acre (including initial and follow-up practices) for implementing the recommended practices on suitable lands.
 - 3) Obtain and use relevant research regarding landowner participation in brush control/off-site water enhancement programs and results of spatial analyses for the three target areas to develop estimates for each target area of:
 - i. number of acres expected to be enrolled in a brush control program by amount of cost-share provided to landowners (e.g., 50%, 70%, etc.) and
 - ii. number of individual landowners expected to enroll in a brush control program by amount of cost-share provided to landowners
 - 4) Use results from item 2 & 3 above to develop estimates of the cost to the State of Texas for providing various levels of cost share to implement the brush control programs for each of the targeted areas
 - 5) Obtain and use information from TSSWCB, NRCS, and other agencies with experience in implementing and managing cost-share conservation programs and information from items 2 & 3 above to estimate costs to the State of Texas for implementation and maintenance of a brush control/off-site water enhancement program for each of the targeted areas
 - 6) Expected percentages of suitable acreages with landowners willing to participate in brush management program. Percentages shall be specified for initial (term) participation and long-term renewal of participation. Obtain and use relevant research regarding landowner participation in brush control/off-site water enhancement programs, information from TSSWCB, NRCS, and other agencies with experience in implementing and managing cost-share conservation programs and other research on rates of land sales/conversion to "non-open-air" uses to develop estimates of maintaining the brush managed areas in brush free condition over periods of 5, 10, 15, and 20 years from the date of implementation for each targeted area
 - 7) Equipment, methods, and administrative protocols for long-term monitoring and reporting of enhanced recharge and/or surface runoff volumes resulting from brush management program. Obtain and use information from Deliverable 3 of the "Land Based Water Conservation &

Water Yield Practices in Region L: Influence of Land Based Conservation Practices on Water Yield" report and relevant research experience to develop estimates of costs to the State of Texas for implementing, maintaining, analyzing and reporting the results of recommended monitoring programs for the brush control/off-site water enhancement program for each of the targeted areas

- 8) Costs per acre for initial treatment, maintenance, program administration, and long-term monitoring.
- 9) Use information from items above, plus Information from the Water Quantity-Modeling component to estimate costs per acre foot of added water for the various levels of cost share for each of the targeted areas

Task 3 – Water Supply Analyses (HDR, \$94,210)

- a) Using information from the spatial analyses (Task 1) and program description (Task 2), evaluate firm water supply potentially available as a result of implementation of one (1) example brush management program in the Edwards Plateau Shrublands.
 - 1) Apply Hydrologic Simulation Program Fortran (HSPF) models for upstream and outcrop subwatersheds contributing to the Edwards Aquifer and the Guadalupe River with and without the defined brush management program to calculate a period of record monthly time series of recharge (deep percolation), baseflow, and surface runoff enhancement volumes associated with program implementation.
 - 2) Apply the GWSIM-IV model of the Edwards Aquifer to quantify an increase in sustained yield associated with recharge enhancement volumes calculated using HSPF. Sustained yield is defined in accordance with Technical Evaluation Procedures for Edwards Aquifer Recharge Enhancement found in Appendix C of Volume 2 of the 2006 RWP. Quantify simulated changes in Edwards Aquifer water balance and Comal springflow.
 - 3) Apply the Guadalupe San Antonio River Basin Water Availability Model (GSA WAM) to quantify an increase in Canyon Reservoir firm yield associated with baseflow and surface runoff enhancement volumes calculated using HSPF. Quantify expected changes in Guadalupe River flows at Spring Branch.
- b) Using information from the spatial analyses (Task 1) and program description (Task 2), evaluate firm water supply potentially available as a result of implementation of one (1) example brush management program in the South Texas Shrublands.
 - 1) Apply the Queen City/Sparta GAM (including the southern Carrizo-Wilcox) with and without estimated deep percolation (recharge) enhancement associated with the defined brush management program to evaluate long-term opportunities to increase Managed Available Groundwater while meeting Desired Future Conditions. Estimate

potential increases in Managed Available Groundwater using procedures similar to those referenced for sustained yield in the Edwards Aquifer.

Task 4 – Environmental Issues (HDR, \$4,682)

- a) Prepare summary assessments of potential effects of implementation of the example brush management program specified for the Edwards Plateau Shrublands and the South Texas Shrublands. Factors to be considered may include endangered & threatened species; vegetation & wildlife habitats; water quality & aquatic habitats; and/or cultural resources.
- b) Task 4 is to be performed by HDR integrating relevant technical information provided by TAMU under Tasks 1 and 2.

<u>Task 5 – Program Cost (HDR, \$6,771)</u>

- a) Develop and summarize capital costs, debt service, and annual operating & maintenance expenses over the planning horizon in accordance with TWDB guidance.
- b) Task 5 is to be performed by HDR integrating relevant technical information provided by TAMU under Task 2.

<u>Task 6 – Documentation of Technical Evaluation and Implementation Issues (HDR, \$8,850)</u>

- a) Prepare summary documentation of technical evaluations of example brush management programs for the Edwards Plateau and South Texas Shrublands in accordance with TWDB guidance and in a format consistent with that used in the 2006 RWP.
- b) Subject to SCTRWPG discretion, integrate recommended or alternative brush management program(s) into the 2011 South Central Texas Regional Water Plan.
- c) Summarize potential regulatory and institutional issues associated with implementation of the example brush management programs.
- d) Task 6 is to be performed by HDR integrating documentation of spatial analyses and program descriptions provided by TAMU under Tasks 1 and 2.

Base Funding Request:	\$	0
Additional Funding Request (Required):	\$	0
Additional Funding Request (Optional, HDR):	\$ 114	1,514
Additional Funding Request (Optional, TAMU):	<u>\$ 113</u>	<u> 3,899</u>
Funding Request (Technical Consultant):	\$ 228	3,413

2011 SOUTH CENTRAL TEXAS REGIONAL WATER PLAN REGION L PHASE II PLANNING TOPICS

15 & 16. BUDGET AND SCHEDULE

15. Task Budget

Task No.	Task Name / Report Section	Base Funding	Additional Required	Additional Optional	Total
Task 1	Planning Area Description	\$10,000	\$0	\$0	\$10,000
Task 2	Population and Water Demand Projections	\$8,967	\$24,025	\$0	32,992
Task 3	Water Supply Analyses	\$0	\$9,000	\$0	9,000
Task 3a	Surface Water Supply	\$1,998	\$10,119	\$18,571	30,688
Task 3b	Groundwater Supply	\$6,156	\$10,316	\$9,549	26,021
Task 3c	Systems and Reuse Water Supplies	\$3,006	\$5,040	\$0	8,046
Task 4	Identification, Evaluation, and Selection of Water Management Strategies	\$0	\$60,125	\$0	60,125
Task 4a	Projected Water Needs	\$8,844	\$14,818	\$0	23,662
Task 4b	Water Management Strategies	\$70,158	\$117,576	\$520,888*	708,622
Task 4c	Cumulative Effects of Regional Water Plan Implementation	\$4,738	\$7,940	\$82,166	94,844
Task 5	Impacts of Selected Water Management Strategles on Key Parameters of Water Quality and Impacts of Moving Water from Rural and Agricultural Areas	\$2,683	\$6,247	\$3,500	12,430
Task 6	Water Conservation and Drought Management Recommendations	\$10,000	\$0	\$0	10,000
Task 7	Description of How the Regional Water Plan is Consistent with Long-term Protection of the State's Water, Agricultural, and Natural Resources	\$10,000	\$1,050	\$8,245	19,295
Task 8	Recommendations Regarding Unique Stream Segments and/or Reservoir Sites and Legislative & Regional Policy Issues	\$15,000	\$3,850	\$15,467	34,317.00
Task 9	Report to Legislature on Water Infrastructure Funding Recommendations	\$22,800	\$0	\$0	22,800
Task 10	Plan Adoption and Other Items	\$161,900	\$186,040	\$85,099	429,266
Grand Tot	al	336,250	\$456,146	\$743,485	1,535,881

^{*} Includes \$113,899 for TAMU In the Brush Management Water Management Strategy evaluation.

16. Expense Budget

EXPENSE CATEGORY	TOTAL	Subcontract HDR	Subcontract LRPR	Subcontract Ximene		
Salaries and Wages	\$ 474,611.44	\$ 335,874.55	\$ 91,396.89	\$ 47,340.00		
Fringe	\$ 195,670.24	\$ 151,143.55	\$ 37,526.69			
Travel	\$ 28,435.10	\$ 5,000.00	\$ 23,435.10	`		
Subcontractor	\$ 189,362.12	\$ 113,899.00	\$ 28,122.12	\$ 47,341.00		
Other Expenses	\$ 55,000.00	\$ 55,000.00	\$ 7,000.00			
Overhead	\$ 481,163.60	\$ 436,636.91	\$ 44,526.69			
Profit	\$ 111,638.51	\$ 109,295.00	\$ 2,343.51			
Total	\$ 1,535,881.00	\$ 1,206,849.00	\$ 234,351.00	\$ 94,681.00		

17. TIME SCHEDULE 2011 South Central Texas Regional Water Plan Schedule to Develop SCTRWP

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	Jan 5,	2011	Statutory deadline for submission of Adopted Regional Water Plan to TWDB																						
	4th										:														•
	Sept	2010	Submit Adopted Regional Water Plan to TWDB																						
2010 Quarters	3rd																								4
	2nd		Potential responses to TWDB review and public comment.															4							
	Mar 1,	Submit Initially Prepared Regional Water Plan to TWDB																							
	1st					3			:					:											7
	4th																								T
uarters	3rd																								1
2009 Quarters	2nd																								1
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	4th																								1
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2008 Quarters	3rd			į																					
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	2nd																								
		Activity	Scope of Work Development	Task 2 - Population and Water	Demand Projections	Task 3 - Water Supply Analyses	Task 4 - Identification, Evaluation, and Selection of Water Management Stratonies	Tack 5 - Impacts of Selected Water	Management Strategies on Key	Parameters of Water Quality and	Impacts of Moving Water from Rural and Agricultural Areas	Task 6 - Water Conservation and	Drought Management Recommendations		Lask / - Description of now the	regional water Fiants Consistent with Long-fern Protection of the	State's Water, Agricultural, and	Task 8 - Recommendations	Regarding Unique Stream Segments	and/or Reservoir Sites and	Legislative and Regional Policy	Task 9 - Report to Legislature on	Water Infrastructure Funding Recommendations	Task 10 - Plan Adoption and Related	SCTRWPG Meetings (Staff Workgroup 2 Weeks in Advance)

2011 SOUTH CENTRAL TEXAS REGIONAL WATER PLAN REGION L 2011 PHASE II PLANNING TOPICS

APPENDICES

2011 SOUTH CENTRAL TEXAS REGIONAL WATER PLAN REGION L PHASE II PLANNING TOPICS

WRITTEN ASSURANCES



1.11-3.9 PD

June 2, 2008

Mr. Kevin Ward, Executive Administrator Texas Water Development Board 1700 N. Congress Ave. P.O. Box 13231 Austin, Texas 78711-3231

Attn: Mr. Matt Nelson

Dear Mr. Ward:

The San Antonio River Authority hereby gives written assurance on behalf of the South Central Texas Regional Water Planning Group, that the proposed planning does not duplicate existing projects; and implementation of viable solutions identified through the proposed planning will be diligently pursued; and at the time the contract is executed, written evidence will be provided that local matching funds are available for the proposed planning.

If you have any questions please contact Susanne Scott or Rudy Farias at (210) 227-1373.

Sincerely,

Suzaline B. Scott General Manager Executive Committee

CHAIRMAN Thomas G. Weaver

VICE CHAIRMAN Adair R. Sutherland

SECRETARY Sally Buchanan

Treasurer Gaylon J. Oehlke

MEMBER-AT-LARGE A.D. Kollodziej, Jr. Roberto G. Rodriguez



BEXAR COUNTY DISTRICT 1 Názirite Rubén Pérez

DISTRICT 2 Roberto G. Rodríguez

> District 3 Vacant

DISTRICT 4 Thomas G. Weaver

AT LARGE Sally Buchanan Hector R. Morales

Wilson County A.D. Kollodziej, Jr. Vacant

KARNES COUNTY Gaylon J. Oehlke H.B. Ruckman III

GOLIAD COUNTY Terry E. Baiamonte Adair R. Sutherland



GENERAL MANAGER Suzanne B. Scott

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RESOLUTION NO. R-1341

A RESOLUTION AUTHORIZING AN APPLICATION TO THE TEXAS WATER DEVELOPMENT BOARD FOR A REGIONAL WATER PLANNING GRANT TO FUND SENATE BILL 1, SOUTH CENTRAL TEXAS REGIONAL WATER PLANNING GROUP BIENNIUM PLANNING PHASE II ACTIVITIES

WHEREAS, The South Central Texas Regional Water Planning Group (Region L), on May 1, 2008, authorized the San Antonio River Authority, as the political subdivision for the South Central Texas Regional Water Planning Group, to apply for Texas Water Development Board grant funds on its behalf; and

WHEREAS, These funds will be used to hire consultants needed to assist the South Central Texas Regional Water Planning Group with the interim planning activities; and

WHEREAS, The proposed interim planning activities include: Planning Area Description; Population and Water Demand Projections; Water Supply Analyses; Identification, Evaluation and Selection of Water Management Strategies; Impacts of Selected Water Management Strategies on Key Parameters of Water Quality and Impacts of Moving Water form Rural and Agricultural; Water Conservation and Drought Management Recommendations; Description of How the Regional Water Plan is Consistent with Long-term Protection of the State's Water, Agricultural and Natural Resources; Recommendations Regarding Unique Stream Segments and/or Reservoir Sites and Legislative & Regional Policy Issues; Report to Legislature on Water Infrastructure Funding Recommendations; Plan Adoption and Other Items; and

WHEREAS, Grant funds to complete the above activities will be awarded by the Texas Water Development Board on a competitive basis among all the planning groups in the state;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SAN ANTONIO RIVER AUTHORITY THAT:

The General Manager is authorized to submit an application to the Texas Water Development Board is ratified for a Regional Water Planning Grant to fund Senate Bill 1, South Central Texas Regional Water Planning Group Biennium Planning Phase II activities, and to do and carry out all other actions necessary to complete such project.

PASSED AND APPROVED this the 21st day of May, 2008.

MAS G. WEAVER, Chairman

ттгол.

SALLY BUCHANAN, Secretary

CERTIFICATE OF SECRETARY

SAN ANTONIO RIVER AUTHORITY §
SAN ANTONIO, BEXAR COUNTY, TEXAS §

I hereby certify the above and foregoing to be a duplicate original of <u>Resolution No. R-1341</u> the Board of Directors of the SAN ANTONIO RIVER AUTHORITY as passed and approved by the members of said Board at a regular meeting of the Board of Directors of said AUTHORITY held on May 21, 2008 in San Antonio, Bexar County, Texas, at which a quorum was present, as shown by the Minutes of said meeting.

IN TESTIMONY WHEREOF, witness my hand and the official seal of the SAN ANTONIO RIVER AUTHORITY on this the 21st day of May, A.D., 2008 in San Antonio, Bexar County, Texas.

ecretary

SALLY BUCHANAN, Secretary

2011 SOUTH CENTRAL TEXAS REGIONAL WATER PLAN REGION L PHASE II PLANNING TOPICS

20. STAFF QUALIFICATIONS AND EXPERIENCE

STEVEN J. RAABE, P.E. Director of Planning and Development San Antonio River Authority

EDUCATION

M.E., Agricultural Engineering, Texas A&M University, 1980 B.S., Agricultural Engineering, Texas A&M University, 1979

REGISTRATION

Professional Engineer - State of Texas #56917

EXPERIENCE

Water Resources

Mr. Raabe served on the Management Team for the Lower Guadalupe Water Supply Project (LGWSP). The LGWSP was a key component of the SB 1 South Central Texas 2001 Regional Water plan that would develop a supply of at least 94,500 acre-feet per year of water supply by conjunctively utilizing surface water from the Guadalupe River downstream of its confluence with the San Antonio River and groundwater from the Gulf Coast Aquifer. Mr. Raabe represented the San Antonio River Authority's interests in project decisions as a co-owner of the supply from the project with the San Antonio Water System.

Mr Raabe is serving as program manager for the South Central Texas Regional Water Planning Group (SCTRWPG) whose membership represents eleven stakeholder or interest areas. The SCTRWPG is charged by the Texas Legislature to develop a fifty year regional water plan to supply the long term water needs of the region. Mr. Raabe is responsible for project management, coordination of technical, facilitation and public participation consultants and staff support for the SCTRWPG. He is also responsible for coordination between the twenty-four members of the STCRWPG and local, regional and state entities.

Mr. Raabe is the project manager for the Regional Water Resources Development Group (RWRDG) which consists of thirteen cities, water utilities and special utility districts that have formed a cooperative purchasing program to acquire Edwards Aquifer groundwater withdrawal rights. Mr. Raabe provides staff support to the RWRDG Management Council. He is also responsible for preparing allocations of the acquired groundwater withdrawal rights and processing the acquisitions through the Edwards Aquifer Authority.

Mr. Raabe was project manager for the Trans Texas Water Program, West Central Study Area. The study was a comprehensive water resources planning process focused on evaluating the full range of both near and long term water management strategies for the 33 county region supplied by the City of San Antonio and the Edwards Aquifer, as well as areas downstream of the Edwards. Mr. Raabe was responsible for project management, public participation, and coordination between consultants, state agencies and the local sponsoring agencies. The sponsoring agencies are the San Antonio River Authority, Nueces River Authority, Guadalupe-Blanco River Authority, Lower Colorado River Authority, Bexar Metropolitan Water District, Edwards Underground Water District and the San Antonio Water System.

Mr. Raabe was project manager for the North Bexar County Water Resources Study conducted for the Edwards Underground Water District. The project involves a water well inventory, water level readings in 100 wells, pump test and water quality sampling. This information will be used to determine the existing availability of ground water in the Upper, Middle and Lower Trinity aquifers. Additional water supply from surface water sources will be investigated also.

He was responsible for preparing an inventory of all water rights and water contracts held by TU Electric as part of a statewide power plant siting study for TU Electric.

Mr. Raabe assisted in a dam safety inspection of the Upper Guadalupe River Authority Ponding Lake on the Guadalupe River which included flushing the dam underdrain system as part of the dam's ten year inspection.

Mr. Raabe developed an infrastructure plan and cost estimates for a water reuse plan for Kerr County as part of the Kerr County Water Resources Study for the Upper Guadalupe River Authority.

Mr. Raabe performed a feasibility study for siting a surface water reservoir for the Johnson County Water Resources Counsel. He prepared a water balance for four preliminary reservoir sites, which included developing lake evaporation from pan evaporation data, adjusting gaged stream flow by drainage area ratios, and including return flows from the City of Cleberne. After the client selected one site for additional study, he calculated probable sedimentation rates and volumes to adjust the future area capacity of the proposed reservoir. He then performed a yield analysis of the proposed reservoir to determine the firm yield. He prepared relocation and construction cost estimates for the proposed rock-filled dam. The client decided the cost of this proposed reservoir was too high, so Mr. Raabe performed several yield studies to determine the minimum dependable yield that would still satisfy the water demand requirements of the client. He found that by reducing the firm yield of the reservoir by one-third the construction cost was cut in half.

Mr. Raabe participated in a project for Brazos Electric Power Cooperative, which studied the feasibility of constructing cooling ponds and make-up water reservoirs to support a lignite power plant. He generated and evaluated evaporation, return flows, stream flows, and sedimentation rates at each reservoir site. He performed the computer analysis of this data to determine the respective yields and make-up water requirements at each site. He performed the relocation and construction cost estimates for each site.

Mr. Raabe also worked on a project for Houston Lighting and Power to determine the feasibility of operating a scalping reservoir on the Upper Neches River. The scalped water would be pumped to a cooling pond for a coal power plant. He performed the computer analysis of the historical stream flow data and downstream water rights requirements to determine the available water at that site to use as make-up water for the cooling pond.

Mr. Raabe developed area-capacity data for a proposed reservoir near Graham, Texas, for the Brazos River Authority. He performed the cost estimate to relocate roads, utilities, pipelines, and oil wells in the proposed reservoir site.

Mr. Raabe has prepared Texas Water Commission water appropriation permit applications and supporting technical drawings for 55 small lakes in the Las Colinas Development, Irving, Texas.

Membership in Professional Organizations

National Society of Professional Engineers Texas Society of Professional Engineers American Society of Agricultural Engineers American Society of Civil Engineers American Water Works Association Texas Water Conservation Association

Education

Ph.D. Agricultural Economics, North Carolina State University, 1964

M.S. Agricultural Economics, Oklahoma State University, 1960

B.S. Agricultural Education, Berea College, 1958

Experience

Dr. Grubb is a water resources planner, with emphasis in water development, regional water and sewer systems, and municipal and agricultural water conservation. He was Director of Planning for the Texas Water Development Board from 1976 through 1988, where he supervised the planning staff, was principal author of the 1984 Comprehensive Texas Water Plan, prepared and presented testimony before administrative and legislative hearings, and made numerous presentations of water planning information at public meetings. Since 1988, Dr. Grubb has been a member of HDR Engineering, Inc.'s water resources planning staff where he has done water planning and water conservation studies for individual cities, river basins, and multi-basin regions. He has written more than 80 reports, papers, and journal articles pertaining to water resources and economic development. Representative experience includes:

Regional Water Supply

Project Manager for 20.5 county South Central Texas and the 21 county Llano Estacado Regional Water Planning projects from 1998 through 2000. These planning efforts were carried out under Senate Bill 1 enacted in 1997 by the Texas Legislature to develop water plans to meet the needs of regions of Texas through 2050. The plans included descriptions of the respective regions, evaluations of available water supplies to meet projected water shortages of each water user group of each county of each region, identification and evaluation of quantities, costs, and environmental effects of water management strategies to meet each projected water shortage, and descriptions of plans to meet each projected shortage. The Regional Water Planning Group of each region guided and directed the selection of water management strategies included in each regional plan. These regional planning activities are being continued, as directed

by Senate Bill 2 enacted by the Texas Legislature in 2001, with completion of revision and updates of the regional plans prepared under Senate Bill 1 scheduled in 2006. San Antonio River Authority, South Central Texas Regional Planning Group, San Antonio, Texas, and High Plains Underground Water Conservation District No. 1, Lubbock Texas, respectively.

- Prepared revisions to population and water demand projections for 5 counties and 10 cities of the South Central Texas Region (Texas Water Development Board Region L) for use in development of a regional water plan for the 21 county region pursuant to Senate Bill 1, Texas Legislature, and 1997 Regular Session. Revisions were made according to Texas Water Development Guidelines for revisions to Texas Water Plan projections of 1996. San Antonio River Authority, South Central Texas Regional Planning Group, San Antonio, Texas.
- Prepared and presented 50-year population and water demand projections for more than 40 cities and water supply utilities of Bexar and Comal Counties, Texas that depend upon the San Antonio area Edwards Aquifer. The projections were for use in planning the locations and sizes of surface water supply facilities to supplement supplies from the Edwards Aquifer in order to allow reduction of pumpage and thereby assist in maintaining spring flows at Comal and San Marcos Springs to protect endangered species habitat. San Antonio River Authority, San Antonio, Texas.
- Organized and presented 50-year population, water demand, and ground and surface water supply projections for the 32-county West Central Trans-Texas area, including the subarea (Uvalde, Medina, Bexar and parts of Atascosa, Comal, Hays, Guadalupe, and Caldwell counties) that depends upon the Edwards Aquifer. The projections were for use in development of a water supply plan to supplement aquifer supplies, thereby reducing pumpage, and maintaining Comal and San Marcos spring flows in order to protect endangered species and downstream water rights. In addition, he evaluated advanced water conservation methods for municipal and irrigation water users to reduce overall water demands within the 32-county planning area; he also evaluated purchase and lease of Edwards irrigation water for municipal and industrial supplies, as a

contribution toward meeting water demands and maintaining spring flows. San Antonio River Authority, San Antonio, Texas.

- Organized and presented 50-year population, water demand, and ground and surface water supply projections for the Corpus Christi, Texas 12-county water service area for use in developing a water supply plan for this growing area of Texas. Evaluated water conservation through wastewater reuse to meet a part of Nueces Delta and estuarine freshwater needs, offsetting regulatory requirements to release stored Nueces River water for these needs. Integration of wastewater reuse and freshwater development is being implemented by local water supply agencies. City of Corpus Christi, Texas.
- Developed 50-year population and water demand projections for San Marcos, Texas, for use in sizing and scheduling water treatment plant, pipeline, treated water storage, and treated water distribution facilities to supplement present water supplies and meet future water needs. San Marcos is a rapidly growing college, industrial, and recreation center that depends upon the Edwards Aquifer for both water and San Marcos Springs which attract tourists and are habitat to several endangered species. Edwards Aquifer water users, including San Marcos, were under court order and State legislative directive to reduce Edwards Aquifer pumpage in order to maintain spring flows that protect endangered species and downstream water rights. San Marcos, Texas.
- Developed population and water demand projections for the Nueces River Basin and the 12-county service area of Corpus Christi's Choke Canyon/Lake Corpus Christi reservoir system and assisted in development of a report which presents the results of an analysis of estuarine productivity, costs and reservoir yield effects of diverting treated municipal and industrial wastewater into the Nueces River marsh and delta area in order to conserve freshwater to meet the area's long-term water needs. City of Corpus Christi, Port of Corpus Christi, Corpus Christi Board of Trade, South Texas Water Authority, and the Texas Water Development Board, Corpus Christi and Austin, Texas.
- ☐ Developed population and water demand projections for municipal, industrial, and agricultural needs for a 50-year planning period for the 10-county Guadalupe River Basin and assisted the Guadalupe-Blanco River

Authority in the development of a regional water plan for the Authority's service area, with emphasis upon identification and cost estimates of projects to serve immediate and near-term needs of the Basin from the Texas Hill Country north of San Antonio, Texas to the Coast. Guadalupe Blanco River Authority, Texas.

- □ Director of Planning, Texas Water Development Board. Administered the water resources, wastewater, water quality, and flood control planning grant fund. Texas Water Development Board.
- □ Developed estimates of water oriented recreation benefits from reservoirs of the Texas Water Plan for use in statewide water planning. Texas Water Development Board.
- □ Economic Development. Developed the Texas Economic Input Output Model for the Division of Planning Coordination, Office of the Governor of Texas. The results are used for economic impact analyses of public sector water and transportation infrastructure projects, government programs, private sector capital investments, tax policy, and tax revenue forecasts. Texas Governor's Office.

Professional Endeavors

- ☐ HDR Engineering, Inc. (1988 Present)
- ☐ Texas Water Development Board and Texas Department of Water Resources (1976—1988)
- ☐ Office of the Governor, State of Texas (1968—1975)
- ☐ Texas Tech University and South Plains Research and Extension Center, Texas A & M University (Joint Appointment; 1964 -- 1968)

Professional Activities

☐ Texas Water Conservation Association, Lifetime Member



Education

M.S., Civil Engineering, University of Texas at Austin, 1985

B.S., Civil Engineering, Rice University, 1981

Registration

Professional Engineer, 1987

Experience

Mr. Vaugh's experience in water resources engineering includes reservoir system modeling, river basin hydrology, regional water planning, conjunctive management of ground and surface water resources, water rights permitting, dam design and construction administration, and stormwater management studies. Projects representative of Mr. Vaugh's experience include:

Manager. Directed the technical evaluation of approximately 75 water management strategies, five alternative regional plans, and the 2001 and 2006 South Central Texas Regional Water Plans. Water management strategies included approximately 25 cross-country water transmission systems, 13 run-of-river diversions (some with off-channel storage and supplemental groundwater to ensure reliability), 16 potential major reservoirs, 8 groundwater development and collection systems, 10 aquifer storage and recovery systems, and seawater and/or brackish groundwater desalination facilities. Regional plans involved ensuring development of long-term, dependable supplies in a cost effective and environmentally sensitive manner. Technical evaluations included strategy description, quantification of water availability during drought, assessment of environmental effects, preliminary engineering and cost estimation, and identification of significant implementation issues. Technical evaluations involved applications of surface water models of the Nueces, Guadalupe – San Antonio, Lavaca, and Colorado River Basins, groundwater models of the Edwards, Carrizo, and Gulf Coast Aquifers, and innovative, original cost estimation tools and procedures.

- □ Texas Natural Resource Conservation Commission. Senior Engineer. Supervised the development of water availability models of the Nueces and Guadalupe San Antonio River Basins for use by the Texas Natural Resource Conservation Commission pursuant to Senate Bill 1 of the 75th Texas Legislature. Ensured accurate simulation of complex water rights involving Canyon Reservoir, large reservoirs with significant river diversions and power generation facilities (Coleto Creek, Calaveras, and Braunig), the Choke Canyon Reservoir / Lake Corpus Christi System, and the Medina / Diversion Lake System.
- ☐ Trans-Texas Water Program, West Central Study Area, San Antonio River Authority. As Project Manager, Mr. Vaugh directed and performed water supply feasibility studies under the Trans-Texas Water Program considering conjunctive water supply management alternatives for Edwards Aquifer recharge enhancement using water originating in the upper Guadalupe River Basin. Recharge enhancement alternatives included: (1) Storage and diversion of unappropriated water upstream of Canyon Lake; (2) Purchase of Canyon Lake water for upstream diversion; (3) Reallocation of flood storage to conservation storage in Canyon Lake; (4) Diversion of Canyon Lake flood storage; and (5) Diversions of enhanced springflow, existing water rights, and unappropriated streamflow below Comal or San Marcos Springs.
- □ Nueces River Authority. As Project Engineer, Mr. Vaugh: (1) Proposed and applied an updated methodology for calculation of historical Edwards Aquifer recharge in the Nueces River Basin; (2) Developed an hydrologic computer model of the Nueces River capable of simulating Edwards Aquifer recharge, water rights diversions, reservoir operations, and natural channel losses; (3) Assembled and completed 56-year hydrologic databases including streamflow, precipitation, evaporation, and water use for 30 locations throughout the basin; and (4) Applied model in the evaluation of 19 potential recharge enhancement reservoirs and in the performance of firm yield analyses of the Choke Canyon Reservoir/Lake Corpus Christi System.

Professional Endeavors

□ HDR Engineering, Inc.

1985 to Present

☐ University of Texas at Austin

Espey, Huston & Associates, Inc.

1980-1985

Professional Activities

- Texas Water Conservation Association, Environmental Flows and Reuse Committees
- □ National Water Resources Association, Policy Committee

Education

B.S. Civil Engineering, University of Kentucky, 1997

Registration

Professional Engineer, 2004

Experience

Mr. Perkins' background is in water resources engineering, hydrology, and hydraulics. His project experience includes water supply planning, water rights availability analyses, permitting, and modeling (including the application of environmental streamflow standards), reservoir water quality analyses, firm yield studies, conjunctive-use studies, recharge estimation, and project cost estimation.

- and 2006 South Central Texas Regional Water Plan project. His primary responsibilities were related to determining existing surface water and groundwater supplies, evaluating water management strategies, cost estimation, and formulating a comprehensive regional water plan. Some of the major tasks included: (1) determining the existing surface water supplies for the region using the Guadalupe-San Antonio Water Availability Model (GSA-WAM); (2) performing water availability analysis on a variety of surface water management strategies using the GSA-WAM; (3) applying the GSA-WAM linked with the GWSIM4 model of the Edwards Aquifer for conjunctive use analysis of several projects utilizing waters from the Guadalupe River and the Edwards Aquifer; (4) determining the reliability for all existing water rights within the Guadalupe-San Antonio Basin and the firm yield of all existing reservoirs using the updated GSA-WAM model; (5) developing project, annual, and unit costs for water management strategies; and (6) calculating the cumulative effects of implementing water management plans on other water rights holders, instream flows, and freshwater inflows to bays and estuaries.
- □ Fastrill Reservoir Feasibility Study. Mr. Perkins served as a project engineer for the feasibility study of Fastrill Reservoir in the Neches River Basin. His primary responsibilities were related to water availability, firm yield assessment, and cost estimation. Some of the major tasks included: (1) determining site characteristics, net evaporation data, and daily application of environmental criteria; (2) determining the

independent and system firm yields for a variety of Fastrill Reservoir configurations; and (3) developing

project, annual, and unit costs for each of the potential Fastrill Reservoir sites and water supply delivery

alternatives, including land acquisition costs.

□ TWDB Reservoir Site Protection Study. Mr. Perkins developed a preliminary screening matrix of

over 150 historically proposed reservoirs, which included factors such as firm yield, unit cost of raw water,

projected water supply needs, distance to major demand center, environmental impacts, terrestrial impacts,

inclusion in a regional water plan, and yield-to-surface area ratio. Applied the screening matrix using a

weighted scoring procedure to narrow the 150+ reservoirs to a list of the 16 most viable reservoir sites.

Determined firm yield estimates and preliminary cost estimates of the most viable reservoir sites.

Summarized the findings in a report and in the screening matrix presented to the client.

☐ Brazos River Water Availability Model. Mr. Perkins participated on a team in developing the Brazos

River Water Availability Model. Major tasks include: (1) determining hydrologic connectivity for

approximately 1/6 of the Brazos and San Jacinto-Brazos Costal River Basins for data set development to

create a flow network of control points within the stream network. This included development of control

points for the water availability model and their interconnectivity; (2) compiling and developing water rights

records for approximately 1/6 of the Brazos and San Jacinto-Brazos Costal River Basins for data set

development by creating an input file for the Water Rights Analysis Package (WRAP) model; (3) developing

storage-surface area relationships for reservoirs in the Brazos River Basin, and (4) summarizing the model

development in a report.

☐ Edwards Aquifer Pilot Recharge Model. Mr. Perkins led the technical work in developing a

hydrologic model of the Edwards Aquifer outcrop in the Blanco and Nueces/West Nueces Recharge Basins.

The project involved the development, calibration, and application of a daily recharge calculation model

using the Hydrologic Simulation Program - Fortran (HSPF).

Professional Endeavors

☐ HDR Engineering, Inc.

1998 to Present

HTR

LAURA RAUN

206 Fletcher St. Austin, TX 78704 Tel 512.707.0534

laura@raunpr.com www.raunpr.com

<u>Career Summary</u>: Award-winning communications expert with proven skills in creating, presenting and evaluating messages; public relations counselor with demonstrated grasp of effective techniques and concepts; reporter and anchor at global media companies.

Laura Raun Public Relations January 2002 – Present Austin, Texas Clients

- Lower Colorado River Authority Director of Communications for LCRA-SAWS Water Project, overseeing public outreach and stakeholder relations. Achieved measurable results, including 254% increase in stakeholder database, 150% increase in number of public outreach meetings and 29% increase in attendance at stakeholder meetings.
- South Central Texas Regional Water Planning Group (Region L) Public participation
 consultant overseeing public and stakeholder involvement in the regional water planning
 process for this 20 1/2-county entity.
- Texas Instream Flow Program Stakeholder coordinator, overseeing public outreach and stakeholder input for the program, which is jointly administered by TWDB, TCEQ and TPWD. Developed communications materials; planned and led public meetings; planned and led internal meetings.
- River Systems Institute Workshop presenter. Responsibilities are to develop and conduct communications workshops for groundwater conservation districts and groundwater management areas across Texas.
- Cow Creek Groundwater Conservation District Helped district gain voter approval for a more secure funding structure through a public education campaign, including award-winning brochure.
- Hays Trinity Groundwater Conservation District Helped district generate support for amending its enabling legislation to widen authority and secure more reliable funding, including award-winning news release.
- Texas Water Conservation Association Producer of Confluence, TWCA quarterly newsletter. Added features and raised professionalism of newsletter, helping to increase association membership
- Texas Ground Water Association Producer of Fountainhead, TGWA quarterly newsletter. Added features and raised professionalism of newsletter, helping to increase association membership

Hoover's Online Executive Producer, Companies & Industries Austin, Texas April 2000 – February 2001

- Managed Companies & Industries Channel, which drew 90% of total Website traffic
- Created 3-member team responsible for Companies Channel, Industries Channel and Home Page
- Oversaw integration of 13,000 non-U.S. enterprises into Companies Channel and relaunch of flagship product on Industries Channel
- Negotiated agreements-in-principle at lower licensing fees that saved substantial amounts of money for Hoover's

Bloomberg Reporter, Seattle September 1997 – March 2000

- Reopened Bloomberg bureau in Seattle
- Broke story of Boeing's loss of airplane orders due to the Asian downturn
- · Broke story of Microsoft considering the spin-off of its Internet activities into a tracking stock

Reuters Reporter/Producer, London 1995-96

- Anchored, reported and produced live, market moving news for Reuters Financial Television
- Interviewed corporate executives of Euro 100 and FTSE 100 companies, as well as international economists, political analysts and corporate strategists

BBC

Senior Broadcast Journalist, London

- Involved in launch of Radio 5 Live, first news and talk station at the British Broadcasting Corporation
- Reported on privatized UK water companies

CNN

Business Correspondent, London 1990-93

- Involved in launch of World Business Today, a daily roundup of global business news broadcast on CNN
- Reported on privatization of UK water industry, including Thames Water and Severn Trent

Financial Times/The Economist Amsterdam Correspondent 1984-90

Covered Dutch multinationals including ABN /AMRO, Philips Electronics and Reed Elsevier. Work included coverage for Financial Times Television.

Education

Columbia University	Masters of Science in Journalism	New York City
University of Wisconsin	Bachelor of Arts	Madison, Wisconsin
Stephens College	Associate of Arts	Columbia, Missouri

Honors

Pulitzer Prize nomination by Associated Press Texas Public Relations Association – 2008 Best of Texas Silver (1st Place) Texas Public Relations Association – 2007 Best of Texas Silver (1st Place) Texas Public Relations Association – 2007 Best of Texas Bronze (2nd Place) ACE Award nomination by CNN

Languages

German and Dutch

Speaking Engagements

Texas A&M University: Groundwater Management Seminar, August, 2003 Executive Women in Texas Government, November 2003 Executive Women in Texas Government, November 2002 Texas Society of Association Executives, November 2002



421 Sixth St., #1 San Antonio, TX 78215 (210) 354-2925 office (210) 354-2964 fax

Ximenes & Associates, Inc. is a minority, woman-owned small business specializing in the field of public involvement for over 20 years. Our clients include a variety of government agencies, non-profits, and private firms who contract our consulting services to better interact and include the communities they serve in decision-making processes. Specifically, we serve as the primary liaison between our clients and their targeted communities to 1) create environments that are safe, secure and stimulating for the staff, agencies and the public to listen, inform and involve each other, 2) assure the flow of communications to the public and the media, and 3) ensure that input/feedback from the public is incorporated into the decision-making process.

We are certified as a small, woman-owned, minority business by the South Central Texas Regional Certification Agency through the Texas Unified Certification Program, and recognized as a Historically Underutilized Business (HUB) by the State of Texas. We are also "graduates" of the Small Business Administration's 8(a) Program.

Our offices are located in a Historically Underutilized Business District and house four full-time employees and one part-time employee. These employees help to carry out the company's mission by completing a variety of tasks in the areas of public participation, community outreach, collaborative planning, organizational development, and special interest research.



Linda Ximenes President

Linda Ximenes has more than twenty years experience planning, coordinating and conducting activities that inform and involve the public in activities of benefit and/or concern to them. She has more than twelve years experience in public relations and related activities, particularly in "neighborhood relations." She has developed participation processes for a wide variety of projects ranging from recreational activities to public policy issues, for all segments of the population. She has worked with a great diversity of populations in San Antonio, South Texas, and other parts of the United States, Latin America and Africa. Her areas of expertise are in meeting facilitation, consensus building, training design and implementation, and public participation. Additionally, Linda speaks, reads, and writes Spanish fluently.

Education

Master of Arts in Bilingual Bicultural Teacher Training University of Texas at San Antonio May 1980

Bachelor of Arts in Latin American Studies University of Texas at Austin May 1973

Professional Background

President, Ximenes & Associates, Inc. San Antonio, Texas 1984 to Present

Edgewood Independent School District San Antonio, Texas

- Community Relations and Public Information Officer 1980 to 1984
- Community Coordinator, Teacher Corps Project 1978 to 1980
- Training Coordinator with Drug Abuse Central 1977 to 1978

Significant Projects

City of San Antonio and Bexar County Community Initiative Working Together: Building Foundations for the Future Project Coordinator — Lead Facilitator

Civil Engineering Consultants San Antonio Mission Trails Project Coordinator — Lead Facilitator

Carter-Burgess
Austin-San Antonio Coordinator
Commuter Rail Feasibility Study
Project Coordinator — Lead Facilitator

VIA Metropolitan Transit 2025 Task Force Project Coordinator — Lead Facilitator

San Antonio Water System
Public Information and Public Education
Program
Project Coordinator — Lead Facilitator

Community Activities

American Indians of Texas at the Spanish Colonial Missions
Board Member 1998 to Present



Sonia Jiménez Public Participation Manager

Sonia Jiménez received her Juris Doctorate degree from University of St. Thomas Law School in Miami, Florida and her Bachelor of Arts degree in Psychology from the University of Texas at San Antonio. She worked for Ximenes & Associates for approximately five years before taking an extended leave of absence to attend law school. She has extensive experience in managing complex projects, which require attention to detail and organizational skills. She has recruited and trained volunteers, organized large meetings of up to five hundred participants and managed a variety of tasks ranging from logistics coordination to dealing effectively with clients and the public. She has experience as a group facilitator working with neighborhood and other, varied citizen groups.

Education

Juris Doctorate University of St. Thomas Law School Miami, Florida May 2004

Bachelor of Arts in Psychology University of Texas at San Antonio December 1994

Professional Background

Ximenes & Associates, Inc. San Antonio, Texas June 2004 to Present 1996 to 2001

Legal Assistant / Office Manager Law Office of Freddy B. Ruíz San Antonio, Texas 1995 to 1996

Legal Assistant / Office Manager Law Office of Gary M. Poenisch San Antonio, Texas 1994 to 1995

Significant Projects

City of San Antonio and Bexar County Community Initiative, "Working Together: Building Foundations for the Future" Community Outreach Facilitator and Logistical Coordinator for 500-person conference and outreach meetings

San Antonio Water System Community Conservation Committee, Project Manager

Mission Trails Art Panel Logistical Support for Public Artists Interviews

San Antonio River Authority Trans-Texas Water Program Provide Public Meeting Logistical Support

Community Service

American Red Cross Fundraiser Chair, Sponsors Committee July 2004 to October 2004



2011 SOUTH CENTRAL TEXAS REGIONAL WATER PLAN REGION L PHASE II PLANNING TOPICS

PROOF OF NOTIFICATION

04/01/08 - 04/30/08 S A RIVER AUTHORITY P.O. BOX 2171 TERMS OF PAYMENT TOTAL AMOUNT DUE *UNAPPLIED AMOUNT 3 SAN ANTONIO, TEXAS 78297-2171 1,376.73 BY 25TH OF MONTH 60 DAYS OVER 90 DAYS 22 30 DAYS TIN: 76-0556295 T\$-21 **ADVERTISING** 1,376.73 INVOICE and STATEMENT BILLED ACCOUNT NAME AND ADDRESS REMITTANCE ADDRESS PAGE# 5 BILLING DATE 04/30/08 HarHaliydaHalimHarHallalalalalalalalalalalalal BILLED ACCOUNT NUMBER S A RIVER AUTHORITY 100 E GUENTHER ST PO BOX 839980 054662005 SAN ANTONIO 78283-3980 SAN ANTONIO EXPRESS-NEWS TX ADVERTISER/CLIENT NUMBER PO BOX 2925 SAN ANTONIO TX 78299-2925 054662005 375120040430200000000054662005016517192780001376734 PLEASE DETACH AND RETURN UPPER PORTION WITH YOUR REMITTANCE 19 GROSS AMOUNT 20 NET AMOUNT NEWSPAPER REFERENCE 12 13 14 DESCRIPTION - OTHER COMMENTS/CHARGES DATE BALANGE FROM PREVIOUS BILL 3,680.68 3,680.68CF 4/23/08CHK: 067279 MANUAL CASH PROCESS 900584 BAT: 552.81 3/30/08/INV:651719278 04/05/08 1526 LEGALS/PUBLC NOTICES 87X1C R SCTRWPGNOTICE OF PUBLIC #0076 CL\$1 696L AD#:04695185 552.81 P.O. # SCTRWPG 309.00 42X2C 4/15/08INV:651719279 04/15/08 1645 PROFESSIONS 309,00 84L AD#:007430105 #0076 CLS1 526.92 4/20/08INV:651719280 04/20/08 1645 **PROFESSIONS** 42X2C AD#:007395105 #0076 CLS1 1311. 514.92 12,00CR ACTIV PREVIOUS BALANCE 3,680.68 LINES: 864 CURR NET CHGS 1,376.73 INCHES: INSERTS: 10 **GROSS AMT** 1,376.73 CURR MYMTS/CRS 3.680.68CR TATEMENT OF ACCOUNT *UNAPPLIED AMOUNTS ARE INCLUDED IN TOTAL AMOUNT DUE AGING OF PAST DUE AMOUNTS CURRENT NET AMOUNT DUE 22 30 DAY OVER 90 DAYS **HUNAPPLIED AMOUNT** TOTAL AMOUNT DUE 0.00 1.376.73 0.00 0.00 0.00 1,376.73 ANTONIO, TEXAS 78297-2171 FAX: (210) 250-3905 TIN: 76-0556295 INFORMATION ADVERTISER/CLIENT NUMBER ADVERTISER/CLIENT NAME BILLING PERIOD 054662005 S A RIVER AUTHORITY 04/01/08 - 04/30/08 054662005 IF YOU HAVE ANY QUESTIONS REGARDING YOUR STATEMENT

BILLING PERIOD

ADVERTISER/CLIENT NAM

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Established May 8, 1846

VICTORIA, TX 77901

(361) 575-1451

ADVERTISING INVOICE/STATEMENT

ACCOUNT NUMBER 5145 03/31/2008

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c/o San Antonio River Authority P.O. Box 839980 San Antonio, Texas 78283-9980

> (210) 227-1373 Office (210) 302-3692 Fax www.RegionLTexas.org

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Counties

Iliana Peña

Environmental

Suzanne Scott

River Authorities

Milton Stolte

Agriculture

Thomas Taggart

Municipalities

Bill West

River Authorities

FROM:

South Central Texas Regional Water Planning Group (Region L)

DATE:

March 30, 2008

SUBJECT:

Notice of Public Meeting to Receive Input on Scope of Work for Phase II of the Third Cycle of Regional Water Planning and Notice

of Application for Water Planning Grant

NOTICE OF PUBLIC MEETING REGIONAL WATER PLANNING

- 1. Notice is hereby given that the Regional Water Planning Group Region L is seeking input on the scope of work for Phase II of the Third Round of Regional Water Planning. Written and oral comments (not to exceed five (5) minutes per speaker) regarding the scope of work will be taken at a Public Meeting at 10:00 am on Thursday, May 1, 2008 at the San Antonio River Authority's Administrative Offices located at 100 E. Guenther, San Antonio, Texas 78204.
- 2. Notice is also given that the San Antonio River Authority (SARA) will submit on or before June 13, 2008, a grant application for financial assistance to the Texas Water Development Board (TWDB) on behalf of Region L, to carry out the scope of work. Region L includes the following counties; Uvalde, Zavala, Dimmit, Frio, La Salle, Medina, Atascosa, Bexar, Wilson, Karnes, Goliad, Refugio, Calhoun, Victoria, DeWitt, Gonzales, Guadalupe, Caldwell, Comal, Kendall and the southern half of Hays Counties.

Copies of the grant application may be obtained from the SARA when it becomes available. Written comments on the grant application must be filed by July 31, 2008, with both SARA and the TWDB as follows:

Steven J. Raabe P.E. Administrative Agent for Region L San Antonio River Authority P.O. Box 839980 San Antonio, Texas 78283-9980 J. Kevin Ward Executive Administrator Texas Water Development Board P.O. Box 13231 Austin, Texas 78711-3231

For additional information, please contact: Robert "Bob" Perez, San Antonio River Authority, c/o Region L, P.O. Box 839980, San Antonio, Texas 78283-9980 or Phone (210) 302-3279/email: rperez@sara-tx.org.

MS. DONNA BALIN GEOLOGIST 262 TUXEDO AVENUE SAN ANTONIO, TEXAS 78209

MS. EVELYN BONAVITA 334 ROYAL OAKS SAN ANTONIO, TEXAS 78209

MR. DARRELL BROWNLOW 12425 FM 775 FLORESVILLE, TEXAS 78114 MS. CAROL GARRIOTT BRANCH MANAGER P.O. BOX 28 SEADRIFT, TEXAS 77983

MR. JOHN KIGHT 33 TOWER RD. BOERNE, TEXAS 78006-7921

MR. JONATHAN LETZ 700 MAIN STREET KERRVILLE, TEXAS 78028 MR. MERCURIO MARTINEZ RIO GRANDE RWPG P.O. BOX 29 LAREDO, TEXAS 78042

MR. GARY MIDDLETON 6003 COUNTRY CLUB DRIVE VICTORIA, TEXAS 77904

MR. JAY MILLIKIN COMAL COUNTY COMMISSIONER COURT 199 MAIN PLAZA NEW BRAUNFELS, TEXAS 78130-5163 MR. MILTON STOLTE TEXAS FARM BUREAU 8370 FM 471 N SAN ANTONIO, TEXAS 78253

3009 WATER COMPANY LLC 17460 IH 35 N SUITE 160-350 SCHERTZ, TEXAS 78154

4 D WATER COMPANY 3030 FM 306 NEW BRAUNFELS, TEXAS 78132 46 SKYLINE DRIVE LLC 46 SKYLINE DR COMFORT, TEXAS 78013 2802 5653.041 ACRE RANCH LP PO BOX 510 UVALDE, TEXAS 78802 0510

A D D CORPORATION C/O RICHARD OCKER PO BOX 2988 PORT ARANSAS, TEXAS 78373 2988 A O GILLIAM GILLIAM RANCH 2777 PRIVATE ROAD 322 HONDO, TEXAS 78861 6829

A W WRIGHT FAMILY LIMITED PARTNERSHIP 5707 IH 10 W STE 101 SAN ANTONIO, TEXAS 78201 2860

AL J. NOTZON AACOG 8700 TESORO, SUITE 700 SAN ANTONIO, TEXAS 78217

ABNER M USSERY 900 USSERY RD LULING, TEXAS 78648 3603 ACME BRICK COMPANY PO BOX 158 MCQUEENEY, TEXAS 78123 0158

ADANA TEAGUE PO BOX 396 CAMP WOOD, TEXAS 78833 0396 MR. MIKE FIELDS AEP COLETO PLANT 45 FM 2987 FANNIN, TEXAS 77960 ALBERT GREEN ET AL (LINDA GREEN, JAMES GREEN) PO BOX 9 MARTINDALE, TEXAS 78655 0009

ALDRIDGE NURSERY INC PO BOX 1299 VON ORMY, TEXAS 78073 1299 ALFRED J NEWMAN ET UX 2893 US HIGHWAY 181 N FLORESVILLE, TEXAS 78114 6600 ALFRED J RAHE 297 PRIVATE ROAD 6240 FALLS CITY, TEXAS 78113 6031

ALFRED MOCZYGEMBA 304 PRIVATE ROAD 2115 HOBSON, TEXAS 78117 6414 ALICE AINSWORTH ET AL C/O JOE W TAYLOR ATTORNEY AT LAW PO BOX 850 CRYSTAL CITY, TEXAS 78839 0850 ALICE P JENDRUSCH ET AL C/O STEPHEN A JENDRUSCH PO BOX 9 FALLS CITY, TEXAS 78113 0009 ALLAN C ASHCRAFT ET AL 201 ELM AVE BRYAN, TEXAS 77801 3114 ALLAN G LYNHAM JR ET UX (JUDI L LYNHAM) 139 WHISPER WAY BOERNE, TEXAS 78006 2973

ALLEEN B SCOTT LOCKLAR 3814 W SONGBIRD LN SAN ANTONIO, TEXAS 78229 2608

ALOIS D KOLLODZIEJ ET UX (CONSTANCE KOLLODZIEJ) PO BOX 189 POTH, TEXAS 78147 0189 ALUMINUM COMPANY OF AMERICA ATTN ENVIRONMENTAL MANAGER PO BOX 101 POINT COMFORT, TEXAS 77978 0101 ALVIN C SANTLEBEN ET UX (CARMEN SANTLEBEN) PO BOX 7 LA COSTE, TEXAS 78039 0007

ALVIN M RIMKUS 6 LEONA HTS UVALDE, TEXAS 78801 4715 ALVIN PRUSKI 9302 COUNTY ROAD 225 FLORESVILLE, TEXAS 78114 3390 ANDREW RIVES ET UX (JOYCE P RIVES) 2126 FM 2724 HOBSON, TEXAS 78117 5466

ANGELINA BORDANO 13811 STATE HIGHWAY 16 S #1 SAN ANTONIO, TEXAS 78224 3032 ANN J JACKSON & WILLIAM A JEFFERS JR TRINITY PLAZA TWO 9TH FL 745 E MULBERRY AVE SAN ANTONIO, TEXAS 78212 3163

ANTHONY J GRANIERI 3851 ROLAND RD SAN ANTONIO, TEXAS 78222 1023

ANTONIO MARIO FERNANDEZ C/O MIGUEL RUIZ 17697 IH 35 S LYTLE, TEXAS 78052 9527

AQUASOURCE UTILITY INC 1421 WELLS BRANCH PKWY. STE. 105 PFLUGERVILLE, TEXAS 78660-3230 ARIZONA T CRUMP HC 33 BOX 558 UVALDE, TEXAS 78801 9507

ARROWHEAD WATER CORP PO BOX 1308 FLORESVILLE, TEXAS 78114 ARTHUR A TOLBERT ET UX (SANDRA K TOLBERT) 18403 APACHE SPRINGS DR SAN ANTONIO, TEXAS 78259 3608

ARTHUR DENNIS HUEBNER ET AL 68 CHAMPIONS RUN SAN ANTONIO, TEXAS 78258 7703

ARTHUR RAY YANTA ET UX (PATSY YANTA) RR 1 BOX 109B KARNES CITY, TEXAS 78118 9730 ATASCOSA COUNTY JUDGE ATASCOSA COUNTY COURTHOUSE, ROOM 4-1 JOURDANTON, TEXAS 78026 ATASCOSA COWBOY RECREATION ASSN INC 1801 MCGUFFIN DR PLEASANTON, TEXAS 78064 1805

ATASCOSA RURAL WSC PO BOX 9 ATASCOSA, TEXAS 78002 AUSTIN HIGHWAY WSC PO BOX 18014 SAN ANTONIO, TEXAS 78218 AZTEC VILLAGE WATER COMPANY 722 PALOMINO LANE SAN MARCOS, TEXAS 78666

B B R WATER COMPANY 335 E SONTERRA BLVD STE 200 SAN ANTONIO, TEXAS 78258 4385 B R R HOME OWNERS ASSOCIATION INC PO BOX 1182 SAN MARCOS, TEXAS 78667 1182 B S R WATER COMPANY 27027 BULVERDE RD. UNIT 4 SAN ANTONIO, TEXAS 78260-2129

BAD SCHLOESS INC & LANDA RESORT INC 381 E AUSTIN ST NEW BRAUNFELS, TEXAS 78130 4107 BAKER CATTLE CO HC 34 BOX 1155C UVALDE, TEXAS 78801 9217 BANDERA RIVER RANCH WATER COMPANY INC 3003 N.W. LOOP 410 STE. 207 SAN ANTONIO, TEXAS 78230-5132 BARBARA BAUGH 40 HIGH CRESCENT SAN ANTONIO, TEXAS 78257 1302

BARBARA L GILLIAM 2433 COUNTY ROAD 4516 HONDO, TEXAS 78861 6032 BARKAT LAND & CATTLE CO PO BOX 188 CONCAN, TEXAS 78838 0188

BARRY T & KATHRYN B NALL PO BOX 205 COMFORT, TEXAS 78013 0205 MR. KIRK HOLLAND GENERAL MANAGER BARTON SPRINGS/EDWARDS AQUIFER CONSERVATION DISTRI 1124 REGAL ROW AUSTIN, TEXAS 78748

BATESVILLE WSC PO BOX 187 BATESVILLE, TEXAS 78829

BAYOU ROUGE LAND & CATTLE 2359 HIGHWAY 360 PALMETTO, LA 71358 2646 BEN B MORRIS ESTATE C/O BERNARD J MORRIS IND EXEC 123 MELBA DR SAN ANTONIO, TEXAS 78216 7315 BEN B TWIDWELL ET UX (SARA B TWIDWELL) 222 MYRTLE AVE LULING, TEXAS 78648 2018

BENITO D CABRIALES ET UX 1010 COUNTY ROAD 121 FLORESVILLE, TEXAS 78114 6389 BENJAMIN C PAWELEK PO BOX 254 FALLS CITY, TEXAS 78113 0254 BENNY M XIMENEZ ET UX (ROSE G XIMENEZ) 534 FOURTH ST FLORSEVILLE, TEXAS 78114 1633

BENO CORPORATION C/O MW OHLENDORF 12815 WOODMERE ST AUSTIN, TEXAS 78729 4555

BENTON CITY WSC PO BOX 1210 LYTLE, TEXAS 78052 BERNICE ELLEY FLEMING 6655 FM 466 SEGUIN, TEXAS 78155 7758

BERRY OAKS WATER CO 28731 IH 10 WEST BOERNE, TEXAS 78006 BESSIE WALSH PO BOX 762353 SAN ANTONIO, TEXAS 78245 7353 BEXAR COUNTY JUDGE BEXAR COUNTY COURTHOUSE 100 DOLOROSA ST., SUITE 101 SAN ANTONIO, TEXAS 78205-3036

BEXAR COUNTY WCID 10 8601 MIDCROWN WINDCREST, TEXAS 78239 BEXAR METROPOLITAN WATER DISTRICT P.O. BOX 245994 SAN ANTONIO, TEXAS 78224-5994 BEXAR-MEDINA-ATASCOSA COUNTIES WCID 1 P.O. BOX 170 NATALIA, TEXAS 78059-0170

BIGFOOT WSC P.O. BOX 85 BIGFOOT, TEXAS 78005 BILL DEAGEN & SONS LTD ET AL (MELVIN DEAGEN & WIFE, LOVELL DEAGEN) PO BOX 235 SUTHERLAND SPRINGS, TEXAS 78161 0235 BILLIE JEAN TAYLOR 3416 S LAMAR ST 3416 S LAMAR ST AMARILLO, TEXAS 79109 4818

BILLY J BOLES & KARAN R BOLES PO BOX 13 WARING, TEXAS 78074 0013 BILLY T MITCHELL RR 5 BOX 360 SAN ANTONIO, TEXAS 78264 9335 BIPPERT FARMS 131 DARTMOOR ST SAN ANTONIO, TEXAS 78227 4304

BLANCH DOUBLE DIAMOND DEVELOPMENT CORP 415 HIGHWAY 46 W BOERNE, TEXAS 78006 8121 MR. RONALD G. FIESELER GENERAL MANAGER BLANCO-PEDERNALES GCD P.O. BOX 1516 JOHNSON CITY, TEXAS 78636

BOENING ENTERPRISES 2466 COUNTY ROAD 137 FLORESVILLE, TEXAS 78114 4142 BOY SCOUTS OF AMERICA SAM HOUSTON AREA COUNCIL PO BOX 924528 HOUSTON, TEXAS 77292 4528

BRIEN O'CONNOR DUNN DBA FENNESSEY RANCH PO BOX 99 BAYSIDE, TEXAS 78340 0099

BRISCOE RANCH INC PO BOX 389 UVALDE, TEXAS 78802 0389

BRUCE COLLIE ET AL (HOLLY COLLIE) 3420 FLITE ACRES RD WIMBERLEY, TEXAS 78676 5705

BRUNDAGE WATER SYSTEM 303 S. 5TH STREET CARRIZO SPRINGS, TEXAS 78834 BURRELL DAY 5531 NOYES RD VON ORMY, TEXAS 78073 3609

C H PIFER C/O CLYDE R PIFER 514 OVILLA RD WAXAHACHIE, TEXAS 75167 4817 C L LEHMAN ESTATE C/O MRS MICHAEL LEHMAN BUDD 908 EVENTIDE DR SAN ANTONIO, TEXAS 78209 5522

C W GRUMBLES PO BOX 24 SAN MARCOS, TEXAS 78667 0024

C W MARSHALL PO BOX 1167 ARANSAS PASS, TEXAS 78335 1167 C WILLOW WATER CO 101 HICKORY RUN LA VERNIA, TEXAS 78121 CADILLAC WATER CORPORATION 15285 CADILLAC DR SAN ANTONIO, TEXAS 78248 1016

CALDWELL COUNTY JUDGE CALDWELL COUNTY COURTHOUSE 110 S. MAIN ST. ROOM 301 LOCKHART, TEXAS 78644-2983

CALHOUN COUNTY DD 10 P.O. BOX 553 PORT LAVACA, TEXAS 77979 CALHOUN COUNTY DRAINAGE DISTRICT 10 PO BOX 63 PORT LAVACA, TEXAS 77979 0063

CALHOUN COUNTY DRAINAGE DISTRICT 11 582 HARTMAN RD PORT LAVACA, TEXAS 77979 5121 CALHOUN COUNTY DRAINAGE DISTRICT 6 1920 SCHOOL RD PORT LAVACA, TEXAS 77979 5646 CALHOUN COUNTY JUDGE CALHOUN COUNTY COURTHOUSE 211 S. ANN ST. PORT LAVACA, TEXAS 77979

CALHOUN COUNTY NAVIGATION DISTRICT PO BOX 397 POINT COMFORT, TEXAS 77978 0397 CALHOUN COUNTY RURAL WS P.O. BOX 146 PORT LAVAGA, TEXAS 77979 CALHOUN COUNTY WCID 1 P.O. BOX 563 PORT LAVACA, TEXAS 77972

DIRECTOR OF WATER UTILITIES CALICO WATER SUPPLY INC 109 CROSS CREEK DR. FLORESVILLE, TEXAS 78114-9261

CAMP WARNECKE INC 437 OGDEN LN NEW BRAUNFELS, TEXAS 78130 2980 CAMPBELLTON WATER WORKS INC MARKET ROAD 791 P.O. BOX 121 CAMPBELLTON, TEXAS 78008

CANYON LAKE ESTATES WSC 17415 MAPLETRAIL DR HOUSTON, TEXAS 77084 4526 CANYON LAKE WATER SERVICE COMPANY PO BOX 1742 CANYON LAKE, TEXAS 78133 CANYON LAKE WATER SUPPLY CORP PO BOX 1742 CANYON LAKE, TEXAS 78130 1742

CANYON REGIONAL WATER AUTHORITY ATTN GENERAL MANAGER 850 LAKESIDE PASS NEW BRAUNFELS, TEXAS 78130 8282

CANYON SPRINGS WATER COMPANY 133 WATER OAK LN. CANYON LAKE, TEXAS 78133-4330 BETTY VOIGHTS CAPITAL AREA PC 2512 S. IH-35, SUITE 200 AUSTIN, TEXAS 78704 CAPITOL AGGREGATES INC PO BOX 6230 AUSTIN, TEXAS 78762 6230

CARDINAL VALLEY WATER COMPANY INC 1012 STURGEON POINT RD. DERBY, NEW YORK 14047-9776 CARL RAY DRZYMALLA ET AL (LORENE A & THEODORE E DRZYMALLA JR) 10115 FM 1346 ADKINS, TEXAS 78101 3328

CARRIZO HILL WATER SUPPLY PO BOX 85 CARRIZO SPRINGS, TEXAS 78834 CASPER F MOCZYGEMBA JR PO BOX 64 FALLS CITY, TEXAS 78113 0064 CATARINA WSC 303 S 5TH ST CARRIZO SPRINGS, TEXAS 78834

CC FARMS LLC 4461 137TH AVE SE BELLEVUE, WA 98006 2201 CEDAR OAK MESA WSC PO BOX 2635 WIMBERLEY, TEXAS 78676 CENTEX HOMES 1354 N LOOP 1604 E STE 108 SAN ANTONIO, TEXAS 78232 1342

CENTRAL TEXAS COUNTRY CLUB 5301 COUNTRY CLUB BLVD CIBOLO, TEXAS 78108 2202 CHADEAUX INVESTMENTS LTD 114 RIO BRAVO ST SAN ANTONIO, TEXAS 78232 3820 CHAPARROSA RANCHES LTD PO BOX 489 LA PRYOR, TEXAS 78872 0489

CHARLES CURTIS RAMSEY ET UX 21115 EAGLE RIDGE CT SAN ANTONIO, TEXAS 78258 6922 CHARLES D JOHNSON PO BOX 480 COTULLA, TEXAS 78014 0480 CHARLES H THALMAN HC 1 BOX 347 CARRIZO SPRINGS, TEXAS 78834 9703

CHARLES HONEYCUTT ET AL (CHERYL HONEYCUTT) 9242 FM 1303 FLORESVILLE, TEXAS 78114 6152 CHARLES W TEEL ET AL (TERRANCE M CASEY) 9205 SKILLMAN ST STE 112 DALLAS, TEXAS 75243 7324 CHARLES W WILSON ET UX (MARJORIE V WILSON) HC 1 BOX 75A CARRIZO SPRINGS, TEXAS 78834 9717

CHARLES W WILSON SR ET AL (CHARLES W WILSON INC) HC 1 BOX 75A CARRIZO SPRINGS, TEXAS 78834 9717

CHRISTINE WATER SYSTEM PO BOX 238 CHRISTINE, TEXAS 78012 CHRISTOPHER G SEEKER ET UX (ANN SEEKER) 20 EHRLICH RD AUSTIN, TEXAS 78746 3109

CHRISTOPHER P HILL 19523 CLAY OAK SAN ANTONIO, TEXAS 78258 3004 CHRISTOPHER RAY CONWAY PO BOX 191 COTULLA, TEXAS 78014 0191 CHRISTOPHER WORTH CORBIN 123 ARMOUR PL SAN ANTONIO, TEXAS 78212 3102

CHULA VISTA SEWER SYSTEM P.O. BOX 308 CRYSTAL CITY, TEXAS 78839 CIBOLO CREEK MUNICIPAL AUTHORITY 121 SUNFLOWER DR CIBOLO, TEXAS 78108 CIBOLO CREEK MUNICIPAL AUTHORITY PO BOX 930 SCHERTZ, TEXAS 78154 0930

CIELO AZUL RANCH 36 SKYCREST DR MARTINDALE, TEXAS 78655 3861 CIMARRON PARK WATER COMPANY INC P.O. BOX 923 MANCHACA, TEXAS 78652 MAYOR CITY OF ALAMO HEIGHTS 6116 BROADWAY SAN ANTONIO, TEXAS 78209 MAYOR CITY OF ASHERTON P.O. BOX 450 ASHERTON, TEXAS 78827-0368

DIRECTOR OF WATER UTILITIES CITY OF AUSTWELL P.O. BOX 147 AUSTWELL, TEXAS 77950-0147 MAYOR CITY OF BALCONES HEIGHTS 123 ALTGELT AVE. SAN ANTONIO, TEXAS 78201

CITY OF BAYSIDE PO BOX 194 BAYSIDE, TEXAS 78340 MAYOR CITY OF BIG WELLS P.O. BOX 68 BIG WELLS, TEXAS 78830-0068 MAYOR CITY OF BLANCO P.O. BOX 750 BLANCO, TEXAS 78606

DIRECTOR OF WATER UTILITIES CITY OF BLOOMINGTON P.O. BOX 667 BLOOMINGTON, TEXAS 77951 MAYOR CITY OF BOERNE 402 E BLANCO RD. BOERNE, TEXAS 78006-2008 MAYOR CITY OF BUDA P.O. BOX 1218 BUDA, TEXAS 78610-1218

MAYOR
CITY OF BULVERDE
2962 BARTON HILL DR.
BULVERDE, TEXAS 78163-4608

MAYOR CITY OF CARRIZO SPRINGS 308 PENA ST. CARRIZO SPRINGS, TEXAS 78834 MAYOR CITY OF CASTLE HILLS 209 LEMONWOOD DR. SAN ANTONIO, TEXAS 78213-2410

CITY OF CASTROVILLE 1209 FIORELLA ST CASTROVILLE, TEXAS 78009 CITY OF CHARLOTTE PO BOX 216 CHARLOTTE, TEXAS 78011 MAYOR CITY OF CHINA GROVE 2456 FM 1516 S. CHINA GROVE, TEXAS 78263-5028

DIRECTOR OF WATER UTILITIES CITY OF CHRISTINE 102 SOUTH 10TH STREET CHRISTINE, TEXAS 78012 MAYOR CITY OF CIBOLO P.O. BOX 826 CIBOLO, TEXAS 78108-0826 MAYOR CITY OF CONVERSE P.O. BOX 36 CONVERSE, TEXAS 78109-0036

MAYOR CITY OF COTULLA 117 N. FRONT ST. COTULLA, TEXAS 78014 MAYOR CITY OF CRYSTAL CITY 101 E. DIMMIT ST. CRYSTAL CITY, TEXAS 78839 MAYOR CITY OF CUERO 212 E. MAIN ST. CUERO, TEXAS 77954

MAYOR CITY OF DEVINE 303 S. TEEL ST. DEVINE, TEXAS 78016 MAYOR CITY OF DILLEY P.O. BOX 230 DILLEY, TEXAS 78017-0230

CITY OF DRIPPING SPRINGS PO BOX 384 DRIPPING SPRINGS, TEXAS 78620

MAYOR CITY OF ELMENDORF P.O. BOX 247 ELMENDORF, TEXAS 78112 MAYOR CITY OF FAIR OAKS RANCH 7286 DIETZ ELKHORN BOERNE, TEXAS 78015 MAYOR CITY OF FALLS CITY P.O. BOX 250 FALLS CITY, TEXAS 78113-0250

MAYOR CITY OF FLORESVILLE 1120 D ST. FLORESVILLE, TEXAS 78114 MAYOR CITY OF GARDEN RIDGE 9357 SCHOENTHAL RD. SAN ANTONIO, TEXAS 78266 MAYOR CITY OF GOLIAD P.O. BOX 939 GOLIAD, TEXAS 77963-0939 MAYOR CITY OF GONZALES P.O. DRAWER 547 GONZALES, TEXAS 78629-0547

CITY OF HAYS 526 TANGLEWOOD BUDA, TEXAS 78610 MAYOR CITY OF HELOTES P.O. BOX 507 HELOTES, TEXAS 78023-0507

MAYOR CITY OF HILL COUNTRY VILLAGE 116 ASPEN LN. SAN ANTONIO, TEXAS 78232 MAYOR CITY OF HOLLYWOOD PARK #2 MECCA DR. SAN ANTONIO, TEXAS 78232 MAYOR CITY OF HONDO 1600 AVENUE M. HONDO, TEXAS 78861

MAYOR CITY OF JOURDANTON 1220 SIMMONS AVE. JOURDANTON, TEXAS 78026 MAYOR CITY OF KARNES CITY 314 E. CALVERT AVE. KARNES CITY, TEXAS 78118 MAYOR CITY OF KENEDY 303 W. MAIN ST. KENEDY, TEXAS 78119

MAYOR CITY OF KIRBY 112 BAUMANN ST. SAN ANTONIO, TEXAS 78219 MAYOR CITY OF KYLE 300 W. CENTER ST. KYLE, TEXAS 78640-0040 MAYOR CITY OF LA COSTE P.O. BOX 308 LA COSTE, TEXAS 78039-0112

MAYOR CITY OF LA VERNIA P.O. BOX 225 LA VERNIA, TEXAS 78121-0225 MAYOR CITY OF LEON VALLEY 6400 EL VERDE RD. LEON VALLEY, TEXAS 78238 MAYOR CITY OF LIVE OAK 8001 SHIN OAK DR SAN ANTONIO, TEXAS 78233-2497

MAYOR CITY OF LOCKHART P.O. BOX 239 LOCKHART, TEXAS 78644-0239 MAYOR CITY OF LULING 509 E. CROCKETT DR. LULING, TEXAS 78648-2603 MAYOR CITY OF LYTLE P.O. BOX 743 LYTLE, TEXAS 78052-0743

MAYOR CITY OF MARION P.O. BOX 158 MARION, TEXAS 78124-0158 MAYOR CITY OF MARTINDALE P.O. BOX 365 MARTINDALE, TEXAS 78655-0366 MAYOR CITY OF NATALIA P.O. BOX 270 NATALIA, TEXAS 78059

MAYOR CITY OF NEW BRAUNFELS P.O. BOX 311747 NEW BRAUNFELS, TEXAS 78131-0747

MAYOR CITY OF NIXON 100 W. THIRD ST. NIXON, TEXAS 78140-2581 MAYOR CITY OF NORDHEIM P.O. BOX 266 NORDHEIM, TEXAS 78141

MAYOR CITY OF OLMOS PARK 119 W. EL PRADO DR. SAN ANTONIO, TEXAS 78212 MAYOR CITY OF PEARSALL 213 S. OAK ST. PEARSALL, TEXAS 78061 MAYOR CITY OF PLACEDO P.O. BOX 238 PLACEDO, TEXAS 77977-0238

MAYOR CITY OF PLEASANTON P.O. BOX 209 PLEASANTON, TEXAS 78064-0209 MAYOR CITY OF POINT COMFORT P.O. BOX 497 POINT COMFORT, TEXAS 77978-0497 MAYOR CITY OF PORT LAVACA P.O. BOX 105 PORT LAVACA, TEXAS 77979-0105 **MAYOR** CITY OF POTEET P.O. BOX 378

MAYOR CITY OF POTH P.O. BOX 579 **POTEET, TEXAS 78065-0378** POTH, TEXAS 78147-0579 MAYOR CITY OF REFUGIO 613 COMMERCE ST. **REFUGIO, TEXAS 78377**

MAYOR CITY OF RUNGE P.O. BOX 206 **RUNGE, TEXAS 78151-0206**

MAYOR CITY OF SABINAL P.O. BOX 838 **SABINAL, TEXAS 78881-0838**

MAYOR CITY OF SAN ANTONIO P.O. BOX 839966 **SAN ANTONIO, TEXAS 78283-3966**

CPS ENERGY PO BOX 1771 SAN ANTONIO, TEXAS 78205 MAYOR CITY OF SAN MARCOS 630 E. HOPKINS SAN MARCOS, TEXAS 78666 MAYOR CITY OF SANT HEDWIG P.O. BOX 40 SAINT HEDWIG, TEXAS 78152-0040

MAYOR CITY OF SCHERTZ 1400 SCHERTZ PKWY. SCHERTZ, TEXAS 78154-1634 MAYOR CITY OF SEADRIFT P.O. BOX 159 SANDRIFT, TEXAS 77983-0159 MAYOR CITY OF SEGUIN P.O. BOX 591 **SEGUIN, TEXAS 78155-0591**

MAYOR CITY OF SELMA 9375 CORPORATE DR. SCHERTZ, TEXAS 78154 MAYOR CITY OF SHAVANO PARK 900 SADDLETREE CT. SHAVANO PARK, TEXAS 78231 MAYOR CITY OF SMILEY P.O. BOX 189 SMILEY, TEXAS 78159-0189

MAYOR CITY OF SOMERSET 7360 E. 6TH ST. **SOMERSET, TEXAS 78069-4409** MAYOR CITY OF STOCKDALE P.O. BOX 446 STOCKDALE, TEXAS 78160-0446 MAYOR CITY OF TERRELL HILLS 5100 N. NEW BRAUNFELS **SAN ANTONIO, TEXAS 78209**

MAYOR CITY OF UNIVERSAL CITY 2150 UNIVERSAL CITY BLVD. UNIVERSAL CITY, TEXAS 78148--3433 MAYOR CITY OF UVALDE P.O. BOX 799 **UVALDE, TEXAS 78802**

MAYOR CITY OF VICTORIA P.O. BOX 1758 **VICTORIA, TEXAS 77902-1758**

MAYOR CITY OF WAELDER P.O. BOX 427 WAELDER, TEXAS 78959

MAYOR CITY OF WINDCREST 8601 MIDCROWN **WINDCREST, TEXAS 78239-2516** MAYOR CITY OF WOODCREEK P.O. BOX 1570 WIMBERLEY, TEXAS 78676-3327

MAYOR CITY OF WOODSBORO P.O. BOX 632 WOODSBORO, TEXAS 78393-0632

MAYOR CITY OF YOAKUM P.O. DRAWER 738 YOAKUM, TEXAS 77995-0738 MAYOR CITY OF YORKTOWN P.O. BOX 605 YORKTOWN, TEXAS 78164--0605

CLARENCE B ANDERSON ET AL 611 BOULDIN AVE **AUSTIN, TEXAS 78704 1607**

CLARENCE F SCHENDEL ET UX (ELLIE Y SCHENDEL) C/O SCHENDEL ESTATE 3884 STATE HIGHWAY 239 W **GOLIAD, TEXAS 77963 3846**

CLEARWATER ESTATES WATER SYSTEM 340 MCCARTNEY BLVD **CANYON LAKE, TEXAS 78133 3114**

CLEM R CANNON ET AL 610 N FAIRLANE DR KARNES CITY, TEXAS 78118 2607

CLYDE R MAHA ET AL PO BOX 323 POTH, TEXAS 78147 0323 JOHN BUCKNER COASTAL BEND COG P.O. BOX 9909 CORPUS CHRISTI, TEXAS 78469-9909

COLETO CATTLE COMPANY 1881 NEWTON POWELL RD GOLIAD, TEXAS 77963 3733 COLETO CREEK WLE LP PO BOX 8 FANNIN, TEXAS 77960 0008 COMAL COUNTY FWSD #1 P.O. BOX 97 SPRING BRANCH, TEXAS 78070-0097

COMAL COUNTY JUDGE COMAL COUNTY COURTHOUSE 100 MAIN PLAZA SUITE 104 NEW BRAUNFELS, TEXAS 78130 COMAL COUNTY WATER RECREATIONAL DISTRICT 1 791 W EDGEWATER TER NEW BRAUNFELS, TEXAS 78130 4943 COMAL WATER COMPANY A TEXAS CORPORATION 1402 CHESTNUT GROVE LANE HUMBLE, TEXAS 77345

COMANCHE WATERS PROPERTY OWNERS ASSOCIATION C/O ROGER BURSON PRESIDENT PO BOX 2210 TAOS, NM 87571 2210

CON CAN ENTERPRISES INC 910 TRAVIS ST STE 1980 HOUSTON, TEXAS 77002 5811 CONCAN WSC P.O. BOX 185 CONCAN, TEXAS 78838-0185

COOK MEMORIAL TRUSTS C/O JAMES W COLLINS TRUSTEE PO BOX 1060 MCALLEN, TEXAS 78505 1060

CORDILLERA RANCH POA PO BOX 702 LUFKIN, TEXAS 75902 0702 CORINNE SEKULA ET AL (KATHERINE JENDRUSCH) PO BOX 396 FALLS CITY, TEXAS 78113 0396

COUNTY LINE WSC 131 S. CAMINO REAL UHLAND, TEXAS 78640

COW CREEK GCD 102 S MAIN ST BOERNE, TEXAS 78006 COX RADIO INC 8122 DATAPOINT DR STE 500 SAN ANTONIO, TEXAS 78229 3271

CREEDMOOR MAHA WSC 12100 LAWS RD. BUDA, TEXAS 78610 CREEKWOOD RANCHES WSC 210 COUNTY RD. 4510 HONDO, TEXAS 78861-6164 THE HONORABLE HELEN R. WALKER COUNTY JUDGE CROSS ROADS GCD 115 N. BRIDGE VICTORIA, TEXAS 77901

CRYSTAL CLEAR WSC 2370 FM 1979 SAN MARCOS, TEXAS 78666 MR. JOHN JONES MANAGER CULBERSON COUNTY GCD P.O. BOX 1295 VAN HORN, TEXAS 79855

CURTIS HARRY MAHLA REVOCABLE TRUST 23201 BARRY LN LITTLE ROCK, AR 72210 5379

CURTIS W HOLCOMBE ET AL (PH SWEENEY, PL HOLCOMBE, RL HOLCOMBE) PO BOX 906 FLORESVILLE, TEXAS 78114 0906

CYNTHIA A TITZMAN ET VIR 1502 ENCINO DR PLEASANTON, TEXAS 78064 1708 CYPRESS COVE MAINTENANCE ASSN PO BOX 1107 SPRING BRANCH, TEXAS 78070 1107

MR. BILL JONES D.M. O'CONNER RANCHES 106 W. JUAN LINN STREET VICTORIA, TEXAS 77901

DALE WSC P.O. BOX 68 DALE, TEXAS 78616 DANIEL R ANDERSON ET AL C/O JOYCE ANDERSON PO BOX 8 BANDERA, TEXAS 78003 0008 DARLENE ROSE WOELFEL 6650 FM 791 FALLS CITY, TEXAS 78113 6032

DAVID C CHARLIE ZUNKER PO BOX 125 FALLS CITY, TEXAS 78113 0125 DAVID M ERNSBERGER ET UX (NANCY S ERNSBERGER) 234 W BANDERA RD #215 BOERNE, TEXAS 78006 2805

DAVID NEAL PAPE ET AL 2637 PEBBLE VALLEY SAN ANTONIO, TEXAS 78232 4131 DAVID S SHELTON PO BOX 225 GONZALES, TEXAS 78629 0225 DEBORAH M IRWIN ET VIR (DARRELL J IRWIN) PO BOX 1918 SEGUIN, TEXAS 78155 8918

DEER CREEK RANCH WATER CO LLC PO BOX 436 DRIPPING SPRINGS, TEXAS 78620 436 DEL & GLORIA WILLIAMS P O BOX 1204 GOLIAD, TEXAS 77963 1204 DELBERT J KELLER 1462 FM 541 W FLORESVILLE, TEXAS 78114 5320

DENNIS J MOY 2227 FM 791 FALLS CITY, TEXAS 78113 6036 DENVER C CARNES PO BOX 1232 UVALDE, TEXAS 78802 1232 DERBY WSC PO BOX 86 MOORE, TEXAS 78057 0086

DEWITT COUNTY DRAINAGE DISTRICT 1 307 N GONZALES ST CUERO, TEXAS 77954 2948 DEWITT COUNTY JUDGE DEWITT COUNTY COURTHOUSE 307 N. GONZALES ST. CUERO, TEXAS 77954

D'HANIS WATER SYSTEM P.O. BOX 337 D'HANIS, TEXAS 78850

DIAMOND PURE WATER COMPANY 1815 MESQUITE DR. SAN MARCOS, TEXAS 78666 DIMMIT COUNTY JUDGE DIMMIT COUNTY COURTHOUSE 103 N. 5TH ST. CARRIZO SPRINGS, TEXAS 78834

DOLPH BRISCOE III PO BOX 8 CARRIZO SPRINGS, TEXAS 78834 6008

DON A LIGHTSEY ET UX PO BOX 1189 LULING, TEXAS 78648 1189 DON B MORGAN ET UX (MARY W MORGAN) 2208 MATTERHORN LN AUSTIN, TEXAS 78704 4634 DON E HERALD C/O HARDIN BRADLEY HERALD & CO LLP 5711 NORTHWEST PKWY SAN ANTONIO, TEXAS 78249 3397

DON H WILSON RR 1 BOX 198A ZEPHYR, TEXAS 76890 9505 DONALD A OCKER ET AL PO BOX 2988 PORT ARANSAS, TEXAS 78373 2988 DONALD G RAMBIE C/O DAVID TULLOS & JAMES TULLOS 2504 RANCH LAKE CIR LUTZ, FL 33559 3193

DONALD J JOHNSON ET UX (EDITH M JOHNSON) 441 WINFIELD BLVD SAN ANTONIO, TEXAS 78239 2040

DONALD JACKSON PO BOX 773 CARRIZO SPRINGS, TEXAS 78834 6773 DONALD LEE ET UX (ROSE LEE) 10107 LAZY J TRL HELOTES, TEXAS 78023 3826

DONALD PANSEGRAU PO BOX 36 FORT PECK, MT 59223 0036 DONALD R LINDENBORN JR 8520 FAIR OAKS PKWY FAIR OAKS RANCH, TEXAS 78015 4605 DORIS NELL GOEBEL 684 WOLF HARTMAN RD CUERO, TEXAS 77954 6741 DOROTHY M KINSEL PO BOX 620 COTULLA, TEXAS 78014 0620 DOUBLE U-SPRING BRANCH C/O DOUBLE G 163 TREELINE PARK STE 300 SAN ANTONIO, TEXAS 78209 1880 DOUG WISE C/O J A COMPTON & CO 909 FANNIN ST STE 3150 HOUSTON, TEXAS 77010 1033

DOUGLAS A MILLER ET AL (RUTH MILLER, JOHN MILLER, PATSY LOOMIS) 2900 SILVERLEAF DR AUSTIN, TEXAS 78757 1607

DOUGLAS W MUENCHOW ET UX (DARNELL A MUENCHOW) 2376 BUSINESS LOOP 181 N FLORESVILLE, TEXAS 78114 1636 DOYLE LAWHON ET UX (AUDREY LAWHON) 102 SOUTHGATE DR PLEASANTON, TEXAS 78064 1537

DR ALAN D BARIBEAU 20060 FM 1937 SAN ANTONIO, TEXAS 78221 5211 DR LESLIE R FRICKE 6801 SAHARA DR CORPUS CHRISTI, TEXAS 78412 3740 DR RANDALL S PREISSIG 11814 MILL ROCK RD SAN ANTONIO, TEXAS 78230 2624

DRIPPING SPRINGS WSC PO BOX 354 DRIPPING SPRINGS, TEXAS 78620 E I DUPONT DE NEMOURS & CO DUPONT NYLON ATTN J MICHAEL MILLER PO BOX 2626 VICTORIA, TEXAS 77902 2626

EAGLE CREEK RANCH PROPERTY OWNERS ASSOC 11382 FM 775 STE 2 FLORESVILLE, TEXAS 78114 4322

EAGLES PEAK RANCH WSC 6487 FM 32' FISCHER, TEXAS 78623 EARL PANKRATZ ET UX (BETTY MAE PANKRATZ) #11 PANKRATZ RD COMFORT, TEXAS 78013 3201

EARL S DODERER ET UX 8214 ROBIN REST DR SAN ANTONIO, TEXAS 78209 2436

EAST CENTRAL WSC PO BOX 570 ADKINS, TEXAS 78101 EAST MEDINA COUNTY SUD 16313 FM 471 S. DEVINE, TEXAS 78016-4623 EDMUND BEHR ESTATE C/O LYDIA BOHNERT LIFE ESTATE 950 SISTERDALE RD BOERNE, TEXAS 78006 7112

EDMUND M LONGCOPE 400 W HOPKINS ST STE 203 SAN MARCOS, TEXAS 78666 4462 MS. VELMA R. DANIELSON GENERAL MANAGER EDWARDS AQUIFER AUTHORITY 1615 NORTH SAINT MARY'S ST. SAN ANTONIO, TEXAS 78215-1415

EDWIN JACOBSON ET AL (SARA JACOBSON) 434 JOHN PETTUS RD GOLIAD, TEXAS 77963 3727

EL CAMINO GIRL SCOUT COUNCIL 304 W AVENUE A SAN ANGELO, TEXAS 76903 6806 EL DORADO HOMES ASSN INC 12606 PRIMA VISTA DR SAN ANTONIO, TEXAS 78233 6346 EL OSO WSC P.O. BOX 309 KARNES CITY, TEXAS 78118

ELGAN M RIDLEY III ET UX (BRONWYN E RIDLEY) 1995 COUNTY ROAD 339 RUNGE, TEXAS 78151 4210 ELIAS DUGI ET UX (FLORENCE DUGI) 7913 FM 541 E FALLS CITY, TEXAS 78113 2427

ELLA NADINE NORED PO BOX 388 SEGUIN, TEXAS 78156 0388

ELLIOTT RANCH WATER SYSTEM PO BOX 1285 BUDA, TEXAS 78610 ELM RIDGE WATER CO INC 2040 ELM RIDGE DR SPRING BRANCH, TEXAS 78070 ELOY GARCIA JR ET UX (SARA H GARCIA) 3561 DEMI JOHN BEND RD CANYON LAKE, TEXAS 78133 5977 ELTON RUST PO BOX 210 WARING, TEXAS 78074 0210 EMERALD VALLEY INDEPENDENT AQUATIC NETWORK LTD CO PO BOX 201930 SAN ANTONIO, TEXAS 78220 8930 EMERYK KELLER ESTATE C/O WILLIAM W KELLER 543 PRESTWICK SAN ANTONIO, TEXAS 78223 2439

ENCHANTED HARBOR WATER SYSTEM 912 FAHRENTHOLD EL CAMPO, TEXAS 77437 ENCHANTED OAKS WATER SYSTEM 29212 ENCHANTED GLEN BOERNE, TEXAS 78015 4910 ENCINAL WSC PO BOX 235 ENCINAL, TEXAS 78019

ERNEST KORUS 20009 S US HIGHWAY 281 SAN ANTONIO, TEXAS 78221 9723 ERNO SPENRATH 303 MARQUARDT RD SISTERDALE, TEXAS 78006 7105 ERWIN KLEMSTEIN C/O ROBERT C KLEMSTEIN 131 RIVER BEND RD COMFORT, TEXAS 78013 3611

ESPADA DITCH COMPANY 10537 ESPADA RD SAN ANTONIO, TEXAS 78214 3820 ESTATE OF AARON A WILBURN C/O LUTHER WILBURN 2101 FRANCES HARRIS LN SAN MARCOS, TEXAS 78666 8984 ESTATE OF FRANCES WALSH MAHLA GEMBLER C/O CURTIS GEMBLER 106 PLANTATION PATH BOERNE, TEXAS 78006 3840

ESTATE OF FRANK AELVOET ET UX C/O IRENE AELVOET DECOCK 16805 US HIGHWAY 90 E # 1 LA COSTE, TEXAS 78039 ESTATE OF JAMES D JAMISON C/O EFIGENIA JAMISON 3605 STECK AVE APT 1104 LULING, TEXAS 78759 8832 ESTATE OF MICHAEL L STONER C/O ROANN D STONER CRAWFORD IND EXEC BIG TREE RANCH HC 70 BOX 345 SABINAL, TEXAS 78881 9704

ESTATE OF OSCAR A SANDERS C/O JOE D TACKITT JR IND EXECUTOR 1004 C STREET PO BOX 17 FLORESVILLE, TEXAS 78114 0017

E-TM LAND INVESTMENT LTD 322 JULIE RIVERS DR SUGAR LAND, TEXAS 77478 3179 EUGENE WHITE PO BOX 93 COTULLA, TEXAS 78014 0093

MR. MIKE MAHONEY MANAGER EVERGREEN UWCD 110 WYOMING BOULEVARD PLEASANTON, TEXAS 78064

F F BONNETT ET UX (SHIRLENE A BONNETT) C/O PFLP TRUST BILLY POWELL TRUSTEE RR 8 BOX 387 JACKSONVILLE, TEXAS 75766 9027

F KENNETH BAILEY JR 8441 GULF FWY STE 600 HOUSTON, TEXAS 77017 5051

F T BUCHEL 1109 BUCHEL LN CUERO, TEXAS 77954 5009 FAIR OAKS RANCH UTILITIES 7286 DIETZ ELKHORN BOERNE, TEXAS 78015 FALCON RURAL WSC P.O. BOX 24 FALCON HEIGHTS, TEXAS 78545

FASHING PEGGY WSC PO BOX 3 PEGGY, TEXAS 78062 FELIX BRONDER 5767 COUNTY ROAD 207 FALLS CITY, TEXAS 78113 6027 FELIX MOCZYGEMBA 13949 N FM 81 HOBSON, TEXAS 78117 5417

FIRST VICTORIA NATL BANK TRUSTEE (FOR MURPHY/TYNG TESTAMENTARY TRUSTS) PO BOX 1338 VICTORIA, TEXAS 77902 1338

FLAVIAN B MOCZYGEMBA 683 COUNTY ROAD 388 FALLS CITY, TEXAS 78113 3058 FLETCHER JOHNSON PO BOX 1959 GONZALES, TEXAS 78629 1459 FLORENCE S BAUMANN ET AL 1407 D ST FLORESVILLE, TEXAS 78114 2341

FLORESVILLE 4A CORP 1120 D ST FLORESVILLE, TEXAS 78114 2232 FLOYD B NEUMAN 1417 FM 2200 W DEVINE, TEXAS 78016 4502

FOOTHILLS MOBILE HOME RANCH INC 99 SEPTEMBER LANE BOERNE, TEXAS 78006 3546 FORT BEND COUNTY MUD 113 1621 MILAM ST. FL. 3 HOUSTON, TEXAS 77002-8017 FOWLERTON WSC P.O. BOX 522 FOWLERTON, TEXAS 78021

FRANCES S MARSH 4963 COUGHRAN RD PLEASANTON, TEXAS 78064 4428 FRANCIS MALDONADO 869 COUNTY ROAD 1557 MOORE, TEXAS 78057 2709 FRANCIS MOY & MARY MOY KOWALIK C/O TOMMY J KOWALIK 4279 FM 791 FALLS CITY, TEXAS 78113 6030

FRANK & J A LABUS C/O FRANK LABUS 11037 FM 2505 FLORESVILLE, TEXAS 78114 4172

FRANK A STANUSH 210 NORTHCREST DR SAN ANTONIO, TEXAS 78213 2234 FRANK B KRAWIETZ 7637 FM 887 FALLS CITY, TEXAS 78113 5216

FRANK R BOLF 615 GOLIAD RD FLORESVILLE, TEXAS 78114 1501 FRANK S MORELLO JR PO BOX 44 COTULLA, TEXAS 78014 0044 FRANK T & PAMELA H ARNOSKY 12550 FM 2325 WIMBERLEY, TEXAS 78676 4114

FRANK W HARBORTH 4005 TSCHOEPE RD SEGUIN, TEXAS 78155 8021 FRANKLIN JERRY MEEKS 14615 SAN PEDRO AVE STE 215 SAN ANTONIO, TEXAS 78232 4374 FRASHIER LAND PARTNERSHIP II LTD SUITE 114 215 W BANDERA RD PMB 617 BOERNE, TEXAS 78006 2842

FRED J LYSSY ET AL 3233 COUNTY ROAD 204 FALLS CITY, TEXAS 78113 3014 FREDNA K DOBIE PO BOX 183 COTULLA, TEXAS 78014 0183 FREDNA K WOOD PO BOX 183 COTULLA, TEXAS 78014 0183

FRIO CIELO RANCH ASSOCATION 10 TURKEY TROT UVALDE, TEXAS 78801 FRIO COUNTY JUDGE FRIO COUNTY COURTHOUSE 500 E. SAN ANTONIO ST. PEARSALL, TEXAS 78061-3100 FRITZ OTTO ANTON C/O MARY ANN ELWELL PO BOX 1404 SAN MARCOS, TEXAS 78667 1404

FROST-LANCASTER PROPERTIES 16268 SAN PEDRO AVE SAN ANTONIO, TEXAS 78232 3070 GAFFORD FAMILY PARTNERSHIP C/O HOWARD GAFFORD 6892 S US HIGHWAY 281 ALICE, TEXAS 78332 7400

GALLAGHER UTILITY JOINT VENTURE 5111 BROADWAY SAN ANTONIO, TEXAS 78209 5709

GARDENDALE WSC LA SALLE COUNTY HC 62 BOX 62 COTULLA, TEXAS 78014 9708 GARY A DITTMAR 946 LAKESIDE PASS NEW BRAUNFELS, TEXAS 78130 8234 GARY E POGUE ET UX (IDA MAE POGUE) PO BOX 389 PO BOX 389 KENEDY, TEXAS 78119 0389 GARY MOY PO BOX 98 PO BOX 98 FALLS CITY, TEXAS 78113 0098

GARY ZOOK ET UX (VIRGINIA ZOOK) 1327 COUNTY ROAD 144 FLORESVILLE, TEXAS 78114 4913

GAYLE LANGFORD TURNER 1173 ISIDORA TRL LOCKHART, TEXAS 78644 2983

GAYLON T CLICK ET UX (JO ANN CLICK) 9285 COUNTY ROAD 401 FLORESVILLE, TEXAS 78114 3412

GBRA GLENWOOD SUBDIVISION 933 E COURT ST SEGUIN, TEXAS 78155 GENE MILLIGAN PO BOX 884 SAN MARCOS, TEXAS 78666 0884

GEOFFREY A STONE PO BOX 17203 SAN ANTONIO, TEXAS 78217 0203 GEORGE & SHARON TRIGO 1417 MIER ST LAREDO, TEXAS 78040 8795 GEORGE C HIXON C/O HIXON PROPERTIES INC 315 E COMMERCE ST STE 300 SAN ANTONIO, TEXAS 78205 2947

GEORGE E LIGOCKY PO BOX 150 UVALDE, TEXAS 78802 0150

GEORGE H MOFF 111 BUFFALO RD GEORGE WEST, TEXAS 78022 3407 GEORGE M WILLIAMS SR ET AL 116 FOX HALL CV SAN ANTONIO, TEXAS 78213 2154

GEORGE PARTNERSHIP LTD C/O CIRCLE G LIVESTOCK LLC 1604 RIO GRANDE ST AUSTIN, TEXAS 78701 1122

GEORGE R GAWLIK SR ET UX 3999 COUNTY ROAD 204 FALLS CITY, TEXAS 78113 3010 GERMAINE AELVOET DEWINNE ET VIR (GEORGE DEWINNE) 201 HERWECK DR SAN ANTONIO, TEXAS 78213 3332

GERONIMO FARMS LLC 16014 WOLF CRK SAN ANTONIO, TEXAS 78232 2749 GERVAS JASKINIA ESTATE C/O JOHN E LYSSY JR 2936 FM 1347 STOCKDALE, TEXAS 78160 6550

GERVASE F MOCZYGEMBA LIVING TRUST 416 COUNTY ROAD 225 FLORESVILLE, TEXAS 78114 5121

GLENN EARL BAKER 2804 NORMAND.DR COLLEGE STATION, TEXAS 77845 5734 GLENN T ROBERTS ET UX (DEYNENE R ROBERTS) 7451 ROBERTS RD BURTON, TEXAS 77835 2559

GLENNIS W STEIN 990 COUNTY ROAD 271 RIO MEDINA, TEXAS 78086 2512

GOFORTH WSC 8900 NIEDERWALD STRASSE KYLE, TEXAS 78640 PATRICK KENEDY GOLDEN CRESCENT REGIONAL PC 568 BIG BEND DR. (REGIONAL AIRPORT) VICTORIA, TEXAS 77902

GOLDENWOOD WEST WSC P.O. BOX 2680 CEDAR PARK, TEXAS 78630

MR. ARTHUR DOHMANN PRESIDENT GOLIAD COUNTY GCD P.O. BOX 562 GOLIAD, TEXAS 77963

GOLIAD COUNTY JUDGE GOLIAD COUNTY COURTHOUSE P.O. BOX 677 GOLIAD, TEXAS 77963 GOLIAD COUNTY WATER SUPPLY CORPORATION PO BOX 1079 GOLIAD, TEXAS 77963

GONZALES COUNTY JUDGE GONZALES COUNTY COURTHOUSE 1709 SARAH DEWITT DR. GONZALES, TEXAS 78629

GONZALES COUNTY UWCD PO BOX 1940 GONZALES, TEXAS 78629 GONZALES COUNTY WSC PO DRAWER 749 GONZALES, TEXAS 78629 GONZALES WARM SPRINGS HOSPITAL WATER SYSTEM 200 MEMORIAL DR LULING, TEXAS 78648 3213

GRAY MAC WILMETH ET UX (JUDY WILMETH) RR 1 BOX 100 DILLEY, TEXAS 78017 9709 GREEN VALLEY FARMS A PARTNERSHIP C/O MARY BRAUN 400 HIDDEN FARMS DR SAN MARCOS, TEXAS 78666 2125

GREEN VALLEY SUD P.O. BOX 99 MARION, TEXAS 78124-0099 GREY FOREST WATER SYSTEM P.O. BOX 258 HELOTES, TEXAS 78023 GUADALUPE COUNTY GCD PO BOX 29 SEGUIN, TEXAS 78155

GUADALUPE COUNTY JUDGE GUADALUPE COUNTY COURTHOUSE 307 W. COURT SEGUIN, TEXAS 78165 GUADALUPE RIVER RANCH & CATTLE CO C/O CLEAR CHANNEL COMMUNICATIONS PO BOX 659512 SAN ANTONIO, TEXAS 78265 9512 GUADALUPE SKI-PLEX HOMEOWNERS ASSN C/O GLENN PRESSLER PRESIDENT GSPHA 126 AVENIDA DEL SOL SAN ANTONIO, TEXAS 78232 1202

MR. BILL WEST GUADALUPE-BLANCO RIVER AUTHORITY 933 EAST COURT STREET SEGUIN, TEXAS 78155-5819

GUADCO MUD 2 P.O. BOX 825 CIBOLO, TEXAS 78108 GULF LAND & INVESTMENT CO INC DBA OPELOUSAS LAND & INVESTMENT CO C/O DESHOTELS PAUL 1042 BERNAUD LN ARNAUDVILLE, LA 70512 3816

GUSVILLE MOBILE HOME PARK 285 PR 7615 DEVINE, TEXAS 78016 GUY BODINE III ET UX (SHERRON R BODINE) 45110 WILDWOOD RD DALLAS, TEXAS 75209 1926

H 2 O SYSTEMS PLUS PO BOX 3220 VICTORIA, TEXAS 77903

H B RAMSEY PO BOX 416 COTULLA, TEXAS 78014 0416

H B ZACHRY CO PO BOX 240130 SAN ANTONIO, TEXAS 78221 0130 H C SEIDENSTICKER 302 FM 473 COMFORT, TEXAS 78013 3607

H H GIRDLEY TRUSTEE C/O DESHOTELS PAUL 1042 BERNAUD LN ARNAUDVILLE, LA 70512 3815

H W FINCK PO BOX 831007 SAN ANTONIO, TEXAS 78283 1007 H20 SYSTEMS PLUS, INC P.O. BOX 3220 VICTORIA, TEXAS 77903

HANCOCK OAK HILLS SUBDIVISION 1520 OWL CANYON LAKE, TEXAS 78133 HANNO GUENTHER JR ET AL (SHARON GUENTHER) 390 S GUENTHER AVE NEW BRAUNFELS, TEXAS 78130 5673 HAYS COUNTY JUDGE HAYS COUNTY COURTHOUSE ANNEX 102 N. LBJ SAN MARCOS, TEXAS 78666

HAYS COUNTY RECREATION ASSN INC PO BOX 2329 SAN MARCOS, TEXAS 78667 2329 HAYS COUNTY WCID 1 816 CONGRESS AVE STE 1280 AUSTIN, TEXAS 78701 HAYS COUNTY WCID 2 14050 SUMMIT DR AUSTIN, TEXAS 78728 7101

HAYS TRINITY GCD PO BOX 1648 DRIPPING SPRINGS, TEXAS 78620 1648 HELDENFELS BROTHERS INC PO BOX 4957 CORPUS CHRISTI, TEXAS 78469 4957 HENRY D STRINGER JR 21012 CEDAR BR GARDEN RIDGE, TEXAS 78266 2513 HERMAN T HEREFORD ET UX (IRMA HEREFORD) C/O HERMAN T HEREFORD FARM PO BOX 126 FLORESVILLE, TEXAS 78114 0126

HICKORY HILL WATER CO INC PO BOX 1308 FLORESVILLE, TEXAS 78114 HIGHWAY 117 WSĆ PO BOX 1437 UVALDE, TEXAS 78802

HIGHWAY 90 RANCH WSC PO BOX 721 CASTROVILLE, TEXAS 78009 HILL COUNTRY UTILITIES P.O. BOX 294999 KERRVILLE, TEXAS 78029 HILLBROOK HOMEOWNERS WATER COMPANY P.O. BOX 146 SCHERTZ, TEXAS 78154-0146

HILLTOP HOLDINGS INC 6900 N IH 35 NEW BRAUNFELS, TEXAS 78130 7206 HOLLAND TEXAS DAM & IRRIGATION CO PO BOX 620 COTULLA, TEXAS 78014 0620 HOLY TRINITY CATHOLIC CHURCH PO BOX 158 FALLS CITY, TEXAS 78113 0158

HONDO CREEK WATERSHED IMPROVEMENT DISTRICT 491 N SUNSET STRIP ST STE 103 KENEDY, TEXAS 78119 2051

HOUSING AUTHORITY OF CITY OF VICTORIA 4001 HALSEY ST VICTORIA, TEXAS 77901 3030 HUNTINGTON UTILITY CO LLC PO BOX 2680 CEDAR PARK, TEXAS 78630

IRENE AELVOET DECOCK ET VIR (MAURICE DECOCK) 16805 US HIGHWAY 90 E # 1 LA COSTE, TEXAS 78039

IRENE KORUS SEILER PO BOX 7004 SAN ANTONIO, TEXAS 78207 0004 J C SHORT ET UX (TERRI SHORT) PO BOX 522 COTULLA, TEXAS 78014 0522

J R MARMION JR C/O JAMES R MARMION III PO BOX 1002 CARRIZO SPRINGS, TEXAS 78834 7002

J R THORNTON ET AL PO BOX 1430 SAN MARCOS, TEXAS 78667 1430 JACINTO & CECILIA S RINCON 805 E 11TH ST PUEBLO, CO 81001 2932

JACK H BOOTHE 7662 US 183 N CUERO, TEXAS 77954 6442 JACK L MCGINNIS ET UX (MARLENE L MCGINNIS) PO BOX 90 BOERNE, TEXAS 78006 0090

JACK RUTLEDGE PO BOX 69 LA PRYOR, TEXAS 78872 0069

JACKIES WATER COMPANY P.O. BOX 146 CRYSTAL CITY, TEXAS 78839 JAMES A BAKER III C/O ROCK PILE RANCH 10826 LONG SHADOW LN HOUSTON, TEXAS 77024 6831

JAMES A OPPELT ET UX 2263 COUNTY ROAD 4713 LA COSTE, TEXAS 78039 2100

JAMES A OTTO ET UX (EDNA L OTTO) 279 BLUE BONNET LN SAN ANTONIO, TEXAS 78223 6004

JAMES D STORY 33 PATTI LYNN LN HOUSTON, TEXAS 77024 7125 JAMES M & NANCY W BAILEY C/O BARBARA BAILEY STEED, INDEPENT EXECUTRIX 611 E MANDALAY DR SAN ANTONIO, TEXAS 78212 1765

JAMES MILAM PETTUS II PO BOX 88 GOLIAD, TEXAS 77963 0088 JAMES N EVANS SR ET AL (RITA EVANS) 2517 HIGHWAY 473 KENDALIA, TEXAS 78027 1927 JAMES R LEININGER C/O DANIEL LEININGER 8122 DATAPOINT DR STE 1000 SAN ANTONIO, TEXAS 78229 3273 JAMES R PERLITZ ET AL (PERLITZ/GRIFFIN/KELLEY TRUSTS) STUART GRIFFIN-PERLITZ RANCH LTD PO BOX 988 UVALDE, TEXAS 78802 0988

JAMES T WATSON ESTATE C/O JAMES WALLACE WATSON INDEPENDENT EXECUTOR 5877 FM 539 FLORESVILLE, TEXAS 78114 3520

JAMES THOMAS BAGBY JR 504 SHERATON DR SAN ANTONIO, TEXAS 78209 4740

JANIS KOHLHAAS HAWTHORNE 11732 VOGES PASS CIBOLO, TEXAS 78108 4027 JAY BRAMLETTE 5414 PARTRIDGE #11 ROBSTOWN, TEXAS 78380 2040 JAY E BAKER ET AL MANAGER OF BAKER FAMILY RIVER FARM 421 SCHOOL ST KENEDY, TEXAS 78119 2625

JAY M EASLEY ET UX (JUDY EASLEY) 614 BASSWOOD ST VICTORIA, TEXAS 77904 9694 JEARL LEDBETTER ET UX (MARIA LEDBETTER) 924 ROLLING RIDGE RD LOCKHART, TEXAS 78644 4529

JEB B MAEBIUS JR ET UX 200 BELVIDERE DR SAN ANTONIO, TEXAS 78212 2001

JEFFERY B PARSONS ET UX (LINDA M PARSONS) 703 E SAN PATRICIO AVE MATHIS, TEXAS 78368 2430

JEROME & FLORENCE REAL 1170 SCHUWIRTH RD CONVERSE, TEXAS 78109 3012 JEROME V MILLER ET UX (PAULA M KELLEY) PO BOX 307 FENTRESS, TEXAS 78622 0307

JERRY DON EVANS ET UX (PEGGY LEE EVANS) PO BOX 1741 UVALDE, TEXAS 78802 1741

JERRY SPEARS & MARIAM A SPEARS TRUST 14420 OLD SOMERSET RD # 2 VON ORMY, TEXAS 78073 3611 JESS WEBB ET UX 3501 LIME KILN RD SAN MARCOS, TEXAS 78666 8399

JESS Y WOMACK II 711 NAVARRO ST STE 404 SAN ANTONIO, TEXAS 78205 1721 JESS YELL WOMACK II ET AL 711 NAVARRO ST STE 404 SAN ANTONIO, TEXAS 78205 1721 JIM G FERGUSON JR FERGUSON CATTLE CO 646 IVY LN SAN ANTONIO, TEXAS 78209 2827

JIM L STORY 3135 STONEHAVEN RD SAN ANTONIO, TEXAS 78230 4042 JIMMY A MUMME ET UX (BECKY MUMME) PO BOX 238 HONDO, TEXAS 78861 0238 JIMMY E HOLT ET UX (JANET L HOLT) PO BOX 1029 FLORESVILLE, TEXAS 78114 1029

JOE C KRANZ ET UX (DOROTHY L KRANZ) PO BOX 184 CONCAN, TEXAS 78838 0184

JOE D HAWES PO BOX 444 PORT O CONNOR, TEXAS 77982 0444 JOE G SMYTH JR 608 E LEONA ST UVALDE, TEXAS 78801 4452

JOE H BERRY 242 W SUNSET RD SAN ANTONIO, TEXAS 78209 2610 JOE L GILBERT C/O RUSTY GILBERT PO BOX 92 ADKINS, TEXAS 78101 0092

JOE S & MARIE ESTHER GARCIA JR 3873 RABEL RD SAN ANTONIO, TEXAS 78221 5227

JOHN A FOGELLE ET AL PO BOX 895 GANADO, TEXAS 77962 0895 JOHN BRADEN JR ET AL 3130 OLD GONZALES RD CUERO, TEXAS 77954 6424 JOHN BROOKE PO BOX 6230 SAN ANTONIO, TEXAS 78209 0230 JOHN C MCCALEB PO BOX 795 112 N RIVER BEND RD COMFORT, TEXAS 78013 3609

JOHN DRZYMALA C/O MATTHEW J DRZYMALA 2685 FM 1347 STOCKDALE, TEXAS 78160 6548

JOHN E NEWTON ET AL PO BOX 331 SCHERTZ, TEXAS 78154 0331

JOHN H SMALL 514 BLUFFWOOD SAN ANTONIO, TEXAS 78216 7917 JOHN HAMMAN JR ESTATE C/O LENOIR BOWEN HAMMAN IND EXEC HC 70 BOX 609 CONCAN, TEXAS 78838 9603 JOHN HUNTSINGER OWNERSHIP VERIFIED BUT PENDING 13932 IH 10 EAST CONVERSE, TEXAS 78109 3078

JOHN M & MARY ANN BARKLEY 1201 W 24TH ST STE 104 AUSTIN, TEXAS 78705 4918 JOHN O SEIDEL & RUDY SEIDEL 1030 VICTORIA LN SPRING BRANCH, TEXAS 78070 7215 JOHN POWELL WALKER TRUSTEE 3509 NW 69TH ST OKLAHOMA CITY, OK 73116 2126

JOHN R & MARE A MAY 2704 ERWIN AVE VICTORIA, TEXAS 77901 3627 JOHN R BARRANCO JR RR 3 BOX 906 SAN ANTONIO, TEXAS 78266 JOHN ROBERT WINDROW & WIFE 1207 ACORN RD HONDO, TEXAS 78861 1001

JOHN S BUCHANAN C/O LARRY BURGIN PO BOX 216 CONCAN, TEXAS 78838 0216

JOHN S GRAVES JR ET AL 202 HORNBY PLACE UVALDE, TEXAS 78801 5313 JOHN SCOTT GREENE ET AL (JEFFREY W GREENE, RICHARD A GREENE) 701 CRESTBEND DR HOUSTON, TEXAS 77042 2122

JOHN T O'BANION JR ET AL DBA O'BANION RANCH 5214 OLYMPIA FIELDS LN HOUSTON, TEXAS 77069 3324 JOHN WILLIAM HELTON JR ET UX C/O DR JOHN W HELTON 4527 SUN VALLEY RD DEL MAR, CA 92014 4114

JOHNNY KOSUB & BETTY KOSUB 2884 COUNTY ROAD 345 LA VERNIA, TEXAS 78121 4010

JONAH H WILSON 1998 COUNTY ROAD 332 STOCKDALE, TEXAS 78160 6125 JONAS DRIVE WSC 1266 JONAS DR CANYON LAKE, TEXAS 78133 3566 JOSE R FLORES ET UX (MARIA MARTA FLORES) 3861 MENGER SAN ANTONIO, TEXAS 78259 1741

JOSEPH M MASSEY ET UX (BARBARA C MASSEY) 7607 WOODHAVEN ST SAN ANTONIO, TEXAS 78209 2748

JOSEPH M STANUSH ET AL 9095 FM 1346 SAN ANTONIO, TEXAS 78263 1203 JOSEPHINE BOOTH MUSSELMAN ET AL C/O L JACK MUSSELMAN PO BOX 6946 SAN ANTONIO, TEXAS 78209 0946

JOSHUA CREEK RANCH INC PO BOX 1946 BOERNE, TEXAS 78006 6946 JOYCE A MUTZ 10311 STATE HIGHWAY 123 S FALLS CITY, TEXAS 78113 2411 JULIA GANTT NEWTON ET AL C/O JUDY NEWTON 4301 BROADWAY ST # 89 SAN ANTONIO, TEXAS 78209 6318

JULIUS O AELVOET ET UX (GENEVIEVE AELVOET) RR 1 BOX 309 HONDO, TEXAS 78861 9701

JUNE PETTUS 801 W COMMERCIAL ST VICTORIA, TEXAS 77901 6305 K & M FARMS C/O W O MOERBE III PO BOX 142 LA PRYOR, TEXAS 78872 0142 KARNES COUNTY JUDGE KARNES COUNTY COURTHOUSE 101 N. PANNA MARIA AVE. KARNES CITY, TEXAS 78118-2998

KATHLEEN DAVENPORT CARSKADDEN 4602 COUNTY ROAD 531 HONDO, TEXAS 78861 5538 KENDALL COUNTY JUDGE KENDALL COUNTY COURTHOUSE 201 E. SAN ANTONIO BOERNE, TEXAS 78006

KENDALL COUNTY UTILITY CO INC PO BOX 1335 BOERNE, TEXAS 78006 1335 KENDALL COUNTY WCID 1 PO BOX 716 COMFORT, TEXAS 78013 716 KENDALL WATER SUPPLY C/O CORDILLERA RANCH 808 HIGHWAY 46 E BOERNE, TEXAS 78006 5781

KENNETH B PERKINS PO BOX 1109 INGRAM, TEXAS 78025 1109 KENNETH E CASTLE 12521 FM 466 SEGUIN, TEXAS 78155 8242 KENNETH M & CYNTHIA RUSCH 417 FM 473 COMFORT, TEXAS 78013 3608

KEVIN SCOTT PETERMANN ET UX (MARTHA HELDRIDGE PETERMANN) 207 FM 473 COMFORT, TEXAS 78013 3644

KING RANCH INC 3 RIVERWAY # 1600 HOUSTON, TEXAS 77056 1919 KINGS POINT WSC 1228 KINGS POINT DR NEW BRAUNFELS, TEXAS 78133

KITTIE NELSON FERGUSON C/O KITTIE NELSON FERGUSON TRUST 200 PATTERSON AVE APT 800 SAN ANTONIO, TEXAS 78209 6268 KNIGHT-CUMMINGS FARM PARTNERSHIP C/O KATHRYN BAKER 298 WIGEON RD GILMER, TEXAS 75645 7858

KNIPPA WSC PO BOX 237 KNIPPA, TEXAS 78870

KRAUSE FAMILY LTD PARTNERSHIP 1731 OLE DUTCHMAN RD UNIT 2 NEW BRAUNFELS, TEXAS 78133 5918 KT WATER DEVELOPMENT LTD 18225 FM 2252 SAN ANTONIO, TEXAS 78266 2717 KWW RANCHES LTD PO BOX 6478 SAN ANTONIO, TEXAS 78209 0478

KY-TEX PROPERTIES INC C/O A W GREGG 1259 N OLD STAGECOACH RD KYLE, TEXAS 78640 9428

L S MOLLERE TRUSTEE 2602 MINNETONKA ST SAN ANTONIO, TEXAS 78210 5429 L S R WSC PO BOX 1404 WIMBERLEY, TEXAS 78676

L T MCCANN ET UX (CYNTHIA MCCANN) PO BOX 5954 AUSTIN, TEXAS 78763 5954

LA SALLE-MCMULLEN COUNTIES WCID 1 P.O. BOX 525 COTULLA, TEXAS 78014 LA TIERRA WSC 307 CAMINO BARRANCA ROUND MOUNTAIN, TEXAS 78663 8539

LA VENTANA WATER CO LP 1100 NW LOOP 410 SAN ANTONIO, TEXAS 78213 2263 LAGO VISTA WATER SYSTEM 1918 S STATE HIGHWAY 80 LULING, TEXAS 78648 4004 LAKE OF THE HILLS PROPERTY OWNERS ASSOCIATION 721 HILLSIDE DR SPRING BRANCH, TEXAS 78070 3812

LAKE VALLEY WATER CO INC PO BOX 564 LA VERNIA, TEXAS 78121 LAKESIDE WATER SYSTEM 16740 FM 306 CANYON LAKE, TEXAS 78133 3109 LANEVILLE WSC P.O. BOX 91 LANEVILLE, TEXAS 75667 LARRY E & PHYLIS A BROWNE 63 PARK ROAD 11 N GONZALES, TEXAS 78629 5182

LARRY J LANGBEIN 50 LANGBEIN RD BOERNE, TEXAS 78006 7408 LASALLE COUNTY JUDGE LASALLE COUNTY COURTHOUSE 101 COURTHOUSE SQ. COTULLA, TEXAS 78014

MR. PATRICK BRZOZOWSKI, P.E. LAVACA-NAVIDAD RIVER AUTHORITY P.O. BOX 429 L EDNA, TEXAS 77957-0429

LAWRENCE D KRAUSE 1731 OLE DUTCHMAN RD NEW BRAUNFELS, TEXAS 78133 5918 LAYNE L PULS 17171 PARK ROW STE 298 HOUSTON, TEXAS 77084 4923

LEANING R RANCH FAMILY LTD PARTNERSHIP C/O JOHN H LEININGER 2734 HARVEST CREEK LN BOERNE, TEXAS 78006 7603

LEE M & VALDA M GATES PO BOX 717 COTULLA, TEXAS 78014 0717 LEO V LYSSY ET AL (FRED J LYSSY, NICK LYSSY, & CLEM LYSSY) C/O LEO V LYSSY JR/LYSSY DAIRY INC 3525 COUNTY ROAD 204 FALLS CITY, TEXAS 78113 3011

LEON SPRINGS UTILITY COMPANY INC 14855 BLANCO ROAD, SUITE 305 SAN ANTONIO, TEXAS 78216-7731 LEONARD O MOELLER ET AL 5401 HWY 621 SAN MARCOS, TEXAS 78666 3849 LES MENDELSOHN 17592 S US HIGHWAY 281 SAN ANTONIO, TEXAS 78221 9716

LEWIS L PIERCE 4216 WHEELER AVE ALEXANDRIA, VA 22304 6413 LIBERTY PARTNERSHIP LTD 305 W AUSTIN ST NEW BRAUNFELS, TEXAS 78130 4113 LION'S LAIR LLC DBA THE HAVEN RIVER INN PO BOX 899 COMFORT, TEXAS 78013 0899

LOG CABIN CREEK WATER SYSTEM P.O. BOX 2027 CANYON LAKE, TEXAS 78130 LOMA ALTA CHULA VISTA WATER SYSTEM PO BOX 308 CRYSTAL CITY, TEXAS 78839 0308 Harrison Stafford, II Jackson County Region P (Lavaca) Chair 115 W. Main Edna, Texas 77957

LORITA MAE FITZGERALD 102 CASTLEWAY ST VICTORIA, TEXAS 77904 1745 LORRAINE D ORSINGER 2206 CAMELBACK DR SAN ANTONIO, TEXAS 78209 4262 LOUIS A WATERS 10376 RICHMOND AVE STE 1615 HOUSTON, TEXAS 77042 4152

LOUIS HERBERT STUMBERG JR ET AL (ERIC B STUMBERG & DIANA M STUMBERG) 310 S SAINT MARYS ST STE 1290 SAN ANTONIO, TEXAS 78205 3191 LOUIS PAWELEK C/O LOUIS PAWELEK JR 15908 HENZE RD LOT 2 SAN ANTONIO, TEXAS 78223 5472

LOUISE GATES DAVIS PO BOX 537 COTULLA, TEXAS 78014 0537

LOWER COLORADO RIVER AUTHORITY P.O. BOX 220 AUSTIN, TEXAS 78767 LUCILE C WHITECOTTON ET AL (FRED J WHITECOTTON, FRANK T WHITECOTTON) C/O FRED J WHITECOTTON 19934 ENCINO MOSS ST SAN ANTONIO, TEXAS 78259 2428

LUCKEY CUSTOM FEEDLOT INC 2242 FM 3176 PO BOX 1150 DEVINE, TEXAS 78016 0707

LUIS ALLALA JR PO BOX 801 COTULLA, TEXAS 78014 0801 LULING ECONOMIC DEVELOPMENT CORP 421 E DAVIS PO BOX 710 LULING, TEXAS 78648 0710

LYLE & MARY BOLLINGER 3890 DACY LN KYLE, TEXAS 78640 4402 LYON L BRINSMADE PO BOX 1149 WIMBERLEY, TEXAS 78676 1149 M C WHITWELL ET UX (WANDA WHITWELL) PO BOX 694 COTULLA, TEXAS 78014 0694 M C WHITWELL ET UX (WANDA WHITWELL) PO BOX 694 COTULLA, TEXAS 78014 0694

M D HEATLY SR PO BOX 519 KYLE, TEXAS 78640 0519 M S STUDE 815 WALKER ST STE 1650 HOUSTON, TEXAS 77002 5748 MACONDA BROWN O'CONNOR 2313 WESTGATE ST HOUSTON, TEXAS 77019 6429

MAGSONS N V A NETHERLAND ANTILLES CORPORATION C/O GALA RANCH 6140 COUNTY ROAD 415 MCCOY, TEXAS 78053 3070

MALDONADO NURSERY ATTN JORGE MALDONADO 120 E ZIPP RD NEW BRAUNFELS, TEXAS 78130 9534

MARGARET B HARPER ET AL 311 W NOTTINGHAM PL APT 201HCC SAN ANTONIO, TEXAS 78209 1887

MARIE I HABY ET AL 520 US HIGHWAY 90 E CASTROVILLE, TEXAS 78009 5230 MARIO A ESCOBAR ET UX (MARIA GUADALUPE ESCOBAR) PO BOX 599 CRYSTAL CITY, TEXAS 78839 0599

MARJORIE RANZAU INGENHUETT 225 INGENHUETT RD E COMFORT, TEXAS 78013 3386

MARK ANDERSON ET UX (GAYLE L ANDERSON) 2426 KARAT DR SAN ANTONIO, TEXAS 78232 5609 MARK E WATSON JR ET UX C/O DIAMOND K RANCH PO BOX 6886 SAN ANTONIO, TEXAS 78209 0886 MARSHALL STEVES C/O STEVES AND SONS INC PO BOX 1866 SAN ANTONIO, TEXAS 78297 1866

MARTINDALE WSC PO BOX 175 MARTINDALE, TEXAS 78655 MARVIN G VERSTUYFT ET AL RR 1 BOX 33 KNIPPA, TEXAS 78870 9713 MARY G ADAMS 626 PATRICIA SAN ANTONIO, TEXAS 78216 3567

MARY JAKSIK ZIGMOND C/O JEROME L ZIGMOND 1280 FM 1516 N CONVERSE, TEXAS 78109 3343 MATTHEW R DUKE ET UX (COURTNEY M DUKE) 20955 W TEJAS TRL #1090 SAN ANTONIO, TEXAS 78257 1603

MAXWELL WSC PO BOX 158 MAXWELL, TEXAS 78656

MCCOY WSC 2125 FM 541 FALLS CITY, TEXAS 78113 3380 MCMAHAN WSC P.O. BOX 938 LOCKHART, TEXAS 78644 MEADOW WOODS WATER COMPANY P.O. BOX 1027 WIMBERLEY, TEXAS 78676

MS. LUANA BUCKNER MANAGER MEDINA COUNTY GCD 1613 AVENUE K, SUITE 105 HONDO, TEXAS 78861

MEDINA COUNTY JUDGE MEDINA COUNTY COURTHOUSE ROOM 101 HONDO, TEXAS 78861

MEDINA COUNTY WCID 2 PO BOX 337 D HANIS, TEXAS 78850

MEDINA ELECTRIC COOP P.O. BOX 370 HONDO, TEXAS 78861 MEDINA RANCH INC PO BOX 90263 SAN ANTONIO, TEXAS 78209 9082 MEDINA RIVER WEST WSC PO BOX 548 CASTROVILLE, TEXAS 78009 MEDINA WSC PO BOX 1384 MEDINA, TEXAS 78055

MEEK PARTNERSHIP LTD 1845 WATER ST KERRVILLE, TEXAS 78029 6023 MELANIE A JACOBS ET AL (JOHN P JACOBS) C/O KATHY J JACOBS 7806 DUCHESS ST CORPUS CHRISTI, TEXAS 78413 6201

MELBA L MAHA KOTARA PO BOX 395 POTH, TEXAS 78147 0395 MESCALERO PROPERTIES 8122 DATAPOINT DR STE 1004 SAN ANTONIO, TEXAS 78229 3273 METROPOLITAN RESOURCES INC ATTN MARK JURICA PO BOX 240130 SAN ANTONIO, TEXAS 78224 0130

MICHAEL PAWELEK 16400 HENDERSON PASS APT 913 SAN ANTONIO, TEXAS 78232 3293 MICHAEL PAWELEK 6630 SHADY BEND DR SAN ANTONIO, TEXAS 78256 2000 MICHAEL W OHLENDORF ET UX (NANCY K OHLENDORF) 12815 WOODMERE ST AUSTIN, TEXAS 78729 4555

LEODORO MARTINEZ, JR.
MIDDLE RIO GRANDE DC
P.O. BOX 1199
CARRIZO SPRINGS, TEXAS 78834

MID-TEX UTILITIES INC 2700 PECAN ST. WEST, SUITE 423 PFLUGERVILLE, TEXAS 78660-3172 MIDWAY DEVELOPMENT COMPANY 5026 ARAPAHO RD STE 513 ADDISON, TEXAS 75001 4667

MIGUEL CALZADA URQUIZA 3595 SCHUELKE RD NIEDERWALD, TEXAS 78640 4122 MIKE D DOGUET ET AL (LISA DOGUET, ROBERT & TOBI FRANKFATHER) 795 S MAJOR DR BEAUMONT, TEXAS 77707 1532

MIKE MORRIS PO BOX 475 STONEWALL, TEXAS 78671 0475

MR. DOUG MILLER MILLER & MILLER INSURANCE AGENCY 400 W. SAN ANTONIO STREET NEW BRAUNFELS, TEXAS 78130 MIRASOL RANCH FAMILY LTD PARTNERSHIP C/O BOBBY DULLNIG MILAM BLDG 115 E TRAVIS ST STE 111 SAN ANTONIO, TEXAS 78205 1655

MISSION CEMETERY CO ATTN CEMETERY GROUNDS MANAGER 1700 SE MILITARY DR SAN ANTONIO, TEXAS 78214 2813

MS. ILIANA PENA CENTER DIRECTOR MITCHELL LAKE AUDUBON CENTER (MLAC) 10750 PLEASANTON ROAD SAN ANTONIO, TEXAS 78221

MOORE WSC PO BOX 126 MOORE, TEXAS 78057 0126 MOUNTAIN CITY GOLF CO LLC 750 KOHLERS CROSSING RD KYLE, TEXAS 78640

MOUNTAIN CITY OAKS WATER SYSTEM 3314 MEADOW OAKS DR. TEMPLE, TEXAS 76502-2366 MOUNTAIN CREST WATER COMPANY 1812 ALBANS RD HOUSTON, TEXAS 77005 MRS A W FOERSTER C/O ANNE P FOERSTER INDEPENDENT EXEC ESTATE OF GLADYS H FOERSTER 5320 AUDEN ST APT 3014 HOUSTON, TEXAS 77005 1260

MRS FRED HILLJE/ESTATE OF MR HILLJE C/O BILLIE RAY HILLJE PO BOX 555 COTULLA, TEXAS 78014 0555

MRS JOE COHN 218 CAPE ARON DR CORPUS CHRISTI, TEXAS 78412 2672 MRS JOHN C LEY 1009 N ESPLANADE ST CUERO, TEXAS 77954 3431

MRS MAGGIE WEBER C/O JOHN SEIFERT 6623 ESCONDIDO DR HOUSTON, TEXAS 77083 1111

NEEDMORE RANCH PO BOX 3068 MCALLEN, TEXAS 78502 3068 NELLIE HAMPE PARTNERSHIP 1 7130 SCENIC BROOK DR AUSTIN, TEXAS 78736 1944 NELSON PANTEL 6665A LOWER MISSION VALLEY RD VICTORIA, TEXAS 77905 2721

NEW ALSACE WATER SUPPLY CORPORATION PO BOX 854 CASTROVILLE, TEXAS 78009 MR. ROGER BIGGERS, PE NEW BRAUNFELS UTILITIES P.O. BOX 310289 NEW BRAUNFELS, TEXAS 78131-0289

NEWTON B THOMPSON C/O JAN THOMPSON 655 THOMPSON RANCH RD WIMBERLEY, TEXAS 78676 6297

NICO TYME WATER COOP INC 4749 HARDY RD. ELMENDORF, TEXAS 78112 NORMA D GARCIA ET VIR (ROLANDO R JAIMES) 694 DARLINGTON LN CRYSTAL LAKE, IL 60014 7710

NORTH HAYS COUNTY MUD 1 3924 KNOLLWOOD DR AUSTIN, TEXAS 78731 2915

NORTH VICTORIA UTILITIES INC 102 CREEKSIDE DR. VICTORIA, TEXAS 77904 MR. CON MIMS NUECES RIVER AUTHORITY 200 E. NOPAL, SUITE 206 P.O. BOX 349 UVALDE, TEXAS 78802

NUECES RIVER AUTHORITY 620 COLONIAL DR PORTLAND, TEXAS 78374 4009 NUECES RIVER RANCH PROPERTY OWNERS ASSOCIATION 14302 WINDING SPRINGS DR CYPRESS, TEXAS 77429

OAK COUNTRY WATER SYSTEM 137 HIDDEN OAKS HELOTES, TEXAS 78023-2466

OAK FOREST WSC PO BOX 911 MANCHACA, TEXAS 78652 OAK HILL RANCH ESTATES WATER COMPANY P.O. BOX 1866 SEGUIN, TEXAS 78155

OAK HILLS WSC 6646 US HWY 181 NORTH FLORESVILLE, TEXAS 78114

OCEAN VENTURES INC RR 2 BOX 1201 VAN VLECK, TEXAS 77482 9416

OLD HIGHWAY 90 WATER SERVICE PO BOX 100 CASTROVILLE, TEXAS 78009 0100 OPAL E C MARBURGER PO BOX 426 CRYSTAL CITY, TEXAS 78839 0426

OTTINE WSC PO BOX 4 OTTINE, TEXAS 78658 0004

OTTO KASTEN 1519 FM 473 BOERNE, TEXAS 78006 7605 OTTO VOIGT PO BOX 161 MCQUEENEY, TEXAS 78123 0161

OTTO WACLAWCZYK 6899 COUNTY ROAD 228 FALLS CITY, TEXAS 78113 2625 PARADISE RANCH LANDOWNERS ASSOC INC A TEXAS NON PROFIT CORPORATION C/O WILLATT & FLICKINGER 2001 N LAMAR BLVD AUSTIN, TEXAS 78705 4907

PAT HIGGINS JR ESTATE C/O TAMBRIA L HIGGINS READ PO BOX 274 SUTHERLAND SPRINGS, TEXAS 78161 0274

PATRICIA GALT STEVES C/O STEVES AND SONS INC PO BOX 1866 SAN ANTONIO, TEXAS 78297 1866

PATRICIA PITTMAN LIGHT 300 ARGYLE AVE SAN ANTONIO, TEXAS 78209 5609

PATRICIA RYAN 200 ANCIENT ECHO BLANCO, TEXAS 78606 2613

PATRICK B & MARY KARYN ELDER 387 HEFNER LN CUERO, TEXAS 77954 5120 PATRICK DAVID VANDERWILT ET UX (TAMI JO VANDERWILT) 208 COSTA BELLA DR AUSTIN, TEXAS 78734 2663 PATRICK H WELDER JR FIRST VICTORIA NATL BANK BLDG 101 S MAIN ST STE 500 VICTORIA, TEXAS 77901 8142 PATRICK HUGHES WELDER JR PO BOX 1160 VICTORIA, TEXAS 77902 1160

PATRICK NEIDORF 6315 BROOK FLS SAN ANTONIO, TEXAS 78239 2716 PATRICK S MOLAK 1601 HUNTER RD NEW BRAUNFELS, TEXAS 78130 3005

PATTILLO FAMILY FARMS INC PO BOX 208 ELMENDORF, TEXAS 78112 0208 PAUL G SILBER JR 2 GALLERY CT SAN ANTONIO, TEXAS 78209 2951 PECAN FARM AND CATTLE COMPANY INC C/O LARRY DAVIS 445 DAVIS RANCH RD SAN MARCOS, TEXAS 78666 1404

PECAN VALLEY GCD PO BOX 841 CUERO, TEXAS 77954 0841 PEOPLES SAVINGS & LOAN ASSN C/O COASTAL BANK 907 FORD ST LLANO, TEXAS 78643 2344

PICOSA WSC 3274 FM 2579 FLORESVILLE, TEXAS 78114 4962

PLATTEN CREEK WATER SYSTEM P.O. BOX 418 CENTERPOINT, TEXAS 78010 MR. JOHNNIE HALLIBURTON MANAGER PLUM CREEK CONSERVATION DISTRICT P.O. BOX 328 LOCKHART, TEXAS 78644-2983

PLUM CREEK HOMEOWNERS ASSN INC 12335 HYMEADOW DR STE 300 AUSTIN, TEXAS 78750 1935

PLUM CREEK WATER COMPANY 6116 NORTH CENTRAL EXPRESSWAY, SUITE 1300 DALLAS, TEXAS 75206 POINT COMFORT WATER COMPANY ATTN ENVIRONMENTAL MANAGER PO BOX 101 POINT COMFORT, TEXAS 77978 0101

POLONIA WSC PO BOX 778 LOCKHART, TEXAS 78644

PORT ALTO HOMEOWNERS ASSOCIATION DISTRICT 1 INC 865 COUNTY RD 307 N PORT LAVACA, TEXAS 77979

PORT ALTO WSC 507 WEST 10TH ST AUSTIN, TEXAS 78701 PORT OCONNOR MUD PO BOX 393 PORT O CONNOR, TEXAS 77982 0393

PURALLOY INC 2717 PALO DURO DR SAN ANGELO, TEXAS 76904 7426 Q M S ENVIRONMENTAL CORPORATION 2301 NANCY LOU ST EL CAMPO, TEXAS 77437 QSTS RANCH PARTNERSHIP LTD 4040 BROADWAY ST STE 510 SAN ANTONIO, TEXAS 78209 6351

QUAIL CREEK MUD 101 OWL RD VICTORIA, TEXAS 77905 0505 QUAIL CREEK MUD #5 517 CHUKAR DR. VICTORIA, TEXAS 77905 R BURRELL DAY ET AL (JOEL H MCDANIEL) 5531 NOYES RD VON ORMY, TEXAS 78073 3609

R C CARROLL C/O LEONARD ORTMANN 1105 COUNTY ROAD 213 MCCOY, TEXAS 78113 3311 R L WHITE CO C/O COVERED GATE INC PO BOX 876 HELOTES, TEXAS 78023 0876 R W BRIGGS JR DBA BRIGGS RANCH PO BOX 1417 VICTORIA, TEXAS 77902 1417

RADIANCE WATER SUPPLY CORPORATION 108 ROYAL WAY STE 1006 AUSTIN, TEXAS 78737 9065 RALPH MCGREW ET UX PO BOX 43 STOCKDALE, TEXAS 78160 0043 RALPH P GUTTMAN PO BOX 155 COTULLA, TEXAS 78014 0155 RANCH BRANCH LLC 16035 UNIVERSITY OAK SAN ANTONIO, TEXAS 78249 4016

RANCH HILLS WSC 139 SYCAMORE HELOTES, TEXAS 78023-2484 RANCHO DEL LAGO INC PO BOX 2202 CANYON LAKE, TEXAS 78133 0009

RANCHO KENDALL INC 834 UNION PACIFIC BLVD LAREDO, TEXAS 78045 9476 RANDALL K HOOVER ET UX C/O HOOVER CONSTRUCTION COMPANY 3626 BINZ ENGLEMAN RD SAN ANTONIO, TEXAS 78219 2201

RANDALL MORRIS 333 CHEATHAM ST SAN MARCOS, TEXAS 78666 6911

RANDOLPH A RUEDRICH 1515 W 13TH AVE ANCHORAGE, AK 99501 4214 RAUL DEL TORO ET UX (IGNACIA T DEL TORO) 18N061 GALLIGAN RD DUNDEE, IL 60118 9535

RAY E DITTMAR 2331 DROXFORD DR HOUSTON, TEXAS 77008 3012

RAY E SMITH 1155 JONES RD KINGSBURY, TEXAS 78638 1970 REBECCA CREEK MUD 1600 STAGECOACH RANCH RD. DRIPPING SPRINGS, TEXAS 78620 REFUGIO CO WCID 2 PO BOX 340 REFUGIO, TEXAS 78377 0340

REFUGIO COUNTY DRAINAGE DISTRICT 1 PO BOX 358 TIVOLI, TEXAS 77990 0358 REFUGIO COUNTY JUDGE REFUGIO COUNTY COURTHOUSE 808 COMMERCE REFUGIO, TEXAS 78377

REFUGIO COUNTY WCID 1 P.O. BOX 397 TIVOLI, TEXAS 77990

REFUGIO COUNTY WCID 2 PO BOX 718 WOODSBORO, TEXAS 78393 0718 REFUGIO GCD 909 COMMERCE ST REFUGIO, TEXAS 78377 3109 RENATO MARTINEZ ET UX (MARIANELLA G MARTINEZ) 2250 W KINGS HWY SAN ANTONIO, TEXAS 78201 4836

RENE T AELVOET ET UX (ROSIE AELVOET) RR 1 BOX 306-A HONDO, TEXAS 78861 9701 RESIDUAL TRUST OF ALBERT IVY SR HOWARD & RUSSELL IVY TRUSTEES C/O EVERGREEN ORGANIC FARMS LLC PO BOX 279 CARRIZO SPRINGS, TEXAS 78834 6279

RICARDO T GUERRA ET UX (REGINA K GUERRA) 1289 STIRRUP DR SPRING BRANCH, TEXAS 78070 6116

RICHARD D BRAMLET PO BOX 18898 AUSTIN, TEXAS 78760 8898 RICHARD E ULLMANN ET UX (NELL FRANCES ULLMANN) PO BOX 957 FLORESVILLE, TEXAS 78114 0957

RICHARD W SCHWEERS 1060 COUNTY ROAD 4513 HONDO, TEXAS 78861 5614

RIO GRANDE CHILDRENS HOME INC 3780 N BENTSEN PALM DR MISSION, TEXAS 78574 8207 RIO GRANDE RESOURCES CORPORATION PO BOX 1000 HOBSON, TEXAS 78117 1000 RIO MEDINA WATER CORPORATION 11509 POTRANCO RD SAN ANTONIO, TEXAS 78253 9230

RIVER BEND LLP 4495 EMERALD VISTA # 2 LAKE WORTH, FL 33461 RIVERWOOD WATER SUPPLY 2565 RIVERWOOD ROAD GONZALES, TEXAS 78629 ROBERT & MARY RAE PRESTON 760 MATHER ST APT 311 NEW BRAUNFELS, TEXAS 78130 4341 ROBERT B NUNLEY JR ET AL PO BOX 308 SABINAL, TEXAS 78881 0308

ROBERT BOURKE SIMPSON 3003 LONGHORN TRL WIMBERLEY, TEXAS 78676 4255 ROBERT BRYAN HARTMANN 169 COUNTY ROAD 405 FLORESVILLE, TEXAS 78114 4703

ROBERT GLASS LANGFORD 1173 ISIDORA TRL LOCKHART, TEXAS 78644 2983 ROBERT KRUEGER ET AL PO BOX 311717 NEW BRAUNFELS, TEXAS 78131 1717 ROBERT L BOOTHE PO BOX 104 PRAIRIE LEA, TEXAS 78661 0104

ROBERT L G WATSON 7 CHAMPIONS MARK SAN ANTONIO, TEXAS 78258 7701 ROBERT L K LYNCH ET AL PO BOX 2119 GALVESTON, TEXAS 77553 2119 ROBERT L MOSTY JR 223 LA COSTA DR MONTGOMERY, TEXAS 77356 5360

ROBERT L SCHWARZ PO BOX 503 BOERNE, TEXAS 78006 0503 ROBERT LEE BRETZKE 3311 BRETZKE LN NEW BRAUNFELS, TEXAS 78132 3309 ROBERT M KIEHN 1000 CLUB DR LULING, TEXAS 78648 3550

ROBERT WAYNE SKLOSS 3922 VANDERBILT PARK DR HOUSTON, TEXAS 77058 1130 ROCKET WATER CO INC 2901 BEE CAVES RD STE L AUSTIN, TEXAS 78746 5571 ROCKY CREEK WATER SYSTEM P.O. BOX 418 CENTER POINT, TEXAS 78010

RODNEY D JONES PO BOX 125 COTULLA, TEXAS 78014 0125 ROGERS DENTONIO RANCH LTD 200 GENESEO RD SAN ANTONIO, TEXAS 78209 5914 RON W MILLS ET AL (BARBARA W PATRICK) 312 PARK HILL DR SAN ANTONIO, TEXAS 78212 2551

RONALD C PUCKETT PO BOX 427 BULVERDE, TEXAS 78163 0427 RONALD E LEE JR 3114 MIDLANE ST HOUSTON, TEXAS 77027 5610 ROSS OWEN SCULL CIRCLE N DAIRY 381 CIRCLE N LANE LA VERNIA, TEXAS 78121 9808

ROY HINDES PO BOX 341 CHARLOTTE, TEXAS 78011 0341 RREP LTD C/O FRED WALLACE 484 ACORN RD LOCKHART, TEXAS 78644 4697

RUBY L KOLENDA PO BOX 784 POTH, TEXAS 78147 0784

RUBY RANCH WSC 251 N FM 1626 BLDG 2D BUDA, TEXAS 78610 2715 RUDY & TERESA RODRIGUEZ SR 4875 N STATE ROAD 127 4875 N STATE ROAD 127 FREEMONT, IN 46737 9457 RUTH BOWMAN RUSSELL C/O LANGE POTEET & CO LLP 615 BELKNAP PL SAN ANTONIO, TEXAS 78212 3413

S & H PROPERTIES C/O CAPITOL CITY HOMES INC ATTN BARRON HOLLOWAY SR 1202 THORPE LN APT 715 SAN MARCOS, TEXAS 78666 6553

S F RUSCHHAUPT III 8444 LOWER MISSION VALLEY RD VICTORIA, TEXAS 77905 2705 S S WSC PO BOX 1000 LA VERNIA, TEXAS 78121 SAM COUNTISS 708 MBANK CENTER S CORPUS CHRISTI, TEXAS 78471 SAM HOUSTON CLINTON JR ET AL C/O CLAUDE RAMSEY CLINTON 100 WEST JOHNSON ST BURNET, TEXAS 78611 2412 SAM M KORZEKWA C/O THOMAS A KORZEKWA 6877 COUNTY ROAD 211 HOBSON, TEXAS 78117 5516

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SAN ANTONIO RANCH LTD C/O MUD #1 ATTN BOB KUHN PO BOX 696 HELOTES, TEXAS 78023 0696

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SAN JUAN DITCH WATER SUPPLY CORP C/O SAN ANTONIO MISSIONS 2202 ROOSEVELT AVE SAN ANTONIO, TEXAS 78210 4919

SAN MARCOS RIVER FOUNDATION PO BOX 1393 SAN MARCOS, TEXAS 78667 1393 SAN MIGUEL ELECTRIC COOPERATIVE INC SAN MIGUEL LIGNITE MINE PO BOX 280 JOURDANTON, TEXAS 78026 0280

SAN MIGUEL SPRINGS WATER COMPANY 128 ROUNDTREE LN SAN ANTONIO, TEXAS 78233 6120 SANTANA A MORIN ET AL (HL MORIN, MIKE A & CATARINA HERNANDEZ) 3000 AVENUE E GLENVIEW, IL 60025 7200

SARA DARILEK RAINWATER 555 SEITZ RD SEGUIN, TEXAS 78155 0902

SB RANCH LP 4407 BEE CAVES RD STE 511 AUSTIN, TEXAS 78746 6496 SCHERTZ SEGUIN LOCAL GOVT PO BOX 833 SEGUIN, TEXAS 78156 SCHMIDT RANCH LLC A TEXAS LIMITED LIABILITY COMPANY 3595 SCHUELKE RD NIEDERWALD, TEXAS 78640 4122

SEGUIN MUNICIPAL UTILITIES PO BOX 591 SEGUIN, TEXAS 78156 0591 SHADY OAKS WATER CO INC PO BOX 1308 FLORESVILLE, TEXAS 78114 1308 SHADY OAKS WATER SUPPLY COMPANY LLC P.O. BOX 1308 FLORESVILLE, TEXAS 78114

SHELBY KOEHLER ET UX 759 COUNTY ROAD 144 FLORESVILLE, TEXAS 78114 4907 SHERWOOD-MT PISGAH WSC 241 MOUNT PISGAH DR COMFORT, TEXAS 78013 2704

SHERYL LEE HETZEL PAGE 2807 AUBURN DR MIDLAND, TEXAS 79705 4903

SIESTA VILLAGE WSC 9138 EASY ST SAN ANTONIO, TEXAS 78266 SIGNAL HILL WATER SYSTEM 24 10720 MILLER LN AUSTIN, TEXAS 78737 9221 SILLER BROTHERS C/O ABEL SILLER PO BOX 442 COTULLA, TEXAS 78014 0442

SKYLINE RANCH ESTATES WSC PO BOX 2287 WIMBERLEY, TEXAS 78676 7187 SLEEPY OAKS WATER SYSTEM P.O. BOX 185 CONCAN, TEXAS 78838 SMALL HYDRO OF TEXAS INC 1298 FM 766 CUERO, TEXAS 77954 6326