

STATE OF TEXAS

Quarterly Report

Economically Distressed Areas Program
June 1, 2018 – August 31, 2018

www.twdb.texas.gov/financial/programs/edap



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Economically Distressed Areas Program (EDAP) – Background

For over 25 years, the Texas Water Development Board (TWDB), state officials, and the citizens of Texas have been working together to provide affordable funding for essential basic water and wastewater infrastructure throughout the state. With the development of the Economically Distressed Areas Program (EDAP), in conjunction with other TWDB programs, approximately over \$1.018 billion in grants and loans have been made available to fund the planning, acquisition, design, and construction of such projects.

EDAP provides statewide financial assistance to disadvantaged political subdivisions, cities, counties, water districts and non-profit water supply corporations in the form of a grant, or a combination grant/loan. EDAP projects provide drinking water and wastewater treatment to Texas residents previously without service, and improve existing utility systems that do not meet minimum state standards.

In 1989, the 71st Legislature passed comprehensive legislation that established the EDAP and the Model Subdivision Rules (MSR) for the regulation of future residential subdivisions. These laws focused on two major goals: delivering water and wastewater services to meet the immediate health and safety concerns and stopping the proliferation of sub-standard subdivisions through tougher enforcement of development standards.

The 81st Legislature in 2009 enacted further legislation which allowed funds from the EDAP program to pay for first-time water and wastewater connections for homes in areas served by the program.

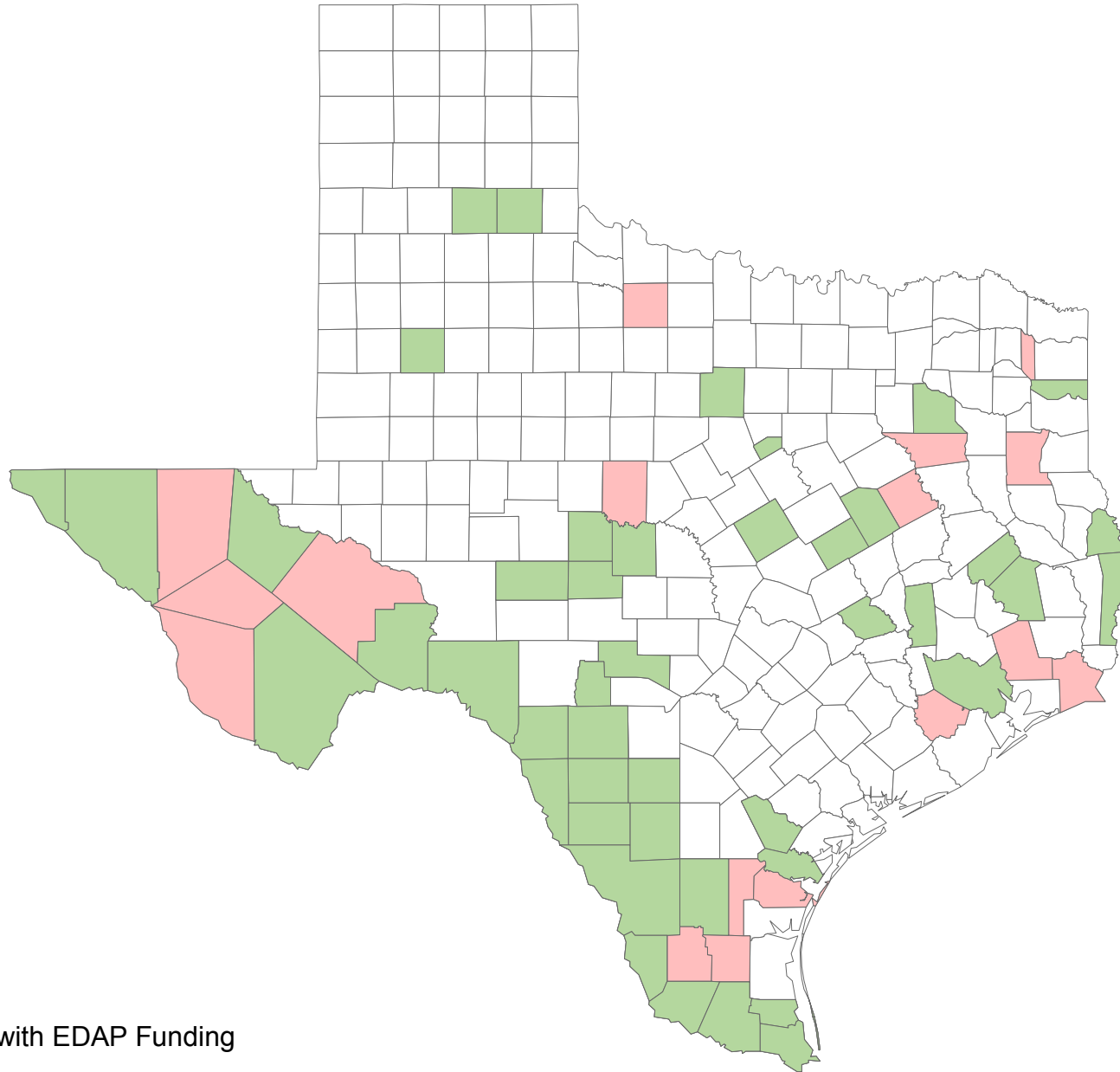
Throughout its history, the EDAP has involved collaborative funding with state and federal agencies, such as the Environmental Protection Agency, the United States Department of Agriculture-Rural Development, the Texas Department of Agriculture, North American Development Bank, the Border Environmental Cooperation Commission, and local governments including counties, cities, water and wastewater utilities, and non-profit groups.


EDAP Report Updates

Since the previous quarter:

- No new Active projects.
- El Paso County, Project # 10411 moved from Active to Completed status on 7/26/2018.
- El Paso County, Project # 10428 moved from Active to Completed status on 7/26/2018.

Map of Texas Counties



 Counties with EDAP Funding

 Counties with Approved MSRs

Note: All counties listed as containing EDAP funded projects have also adopted Model Subdivision Rules (MSRs).

Index of EDAP Projects by County

BEE COUNTY	GRIMES COUNTY	Kerr County	Del Rio (Val Verde Park Estates)
Bee County	Bedias	Upper Guadalupe River Authority	Val Verde County Planning
Skidmore WSC	Iola	KINNEY COUNTY	Val Verde County (Colonia Water Service)
Tynan WSC	HALL COUNTY	Spofford	Val Verde County (Lakeview Estates)
BREWSTER COUNTY	Turkey	LA SALLE COUNTY	
Alpine	HARRIS COUNTY	Encinal	VAN ZANDT COUNTY
BRISCOE COUNTY	Airline ID	LIMESTONE COUNTY	Edom WSC (Water System Improvements)
Silverton	East Aldine MD	Kossee	WEBB COUNTY
BURLESON COUNTY	HIDALGO COUNTY	LYNN COUNTY	Laredo (Mines Rd & S.H. 359)
Beaver Creek WCID 1	Agua SUD (East)	Tahoka	Laredo (Municipal Water Rights)
CAMERON COUNTY	Agua SUD (West)	MARION COUNTY	Webb County (Larga Vista)
Brownsville (Cameron Park)	Alamo (South Tower Estates)	Jefferson	Webb County (SW - El Cenizo & Rio Bravo)
Brownsville (Hacienda Gardens)	Alamo (New Wastewater Service)	Marion County	Webb County (SH 59 planning)
Brownsville (Valle Hermosa & Valle Escondido)	Alton	MAVERICK COUNTY	Webb County (Colonia Assistance & Mngmt.)
Brownsville (FM 511-802)	Alton (Phase II)	Eagle Pass (Eidson Road)	WILLACY COUNTY
Brownsville (Villa Nueva)	Border WaterWorks (Mile 17 1/2)	Eagle Pass (Regional Water & Wastewater)	North Alamo WSC (La Sara)
Cameron County Urban Regional Planning	Border WaterWorks (Wisconsin Road)	Eagle Pass (Regional Systems – Phase II)	Sebastian MUD
Cameron County Rural Planning	Donna	Maverick County (Quemado planning)	Willacy County Planning
Combes	Donna (Western Colonias)	MCCULLOCH COUNTY	ZAPATA COUNTY
Harlingen (Arroyo Colorado & Colonia Bishop)	Edinburg (Faysville)	Brady	Siesta Shores WCID
La Feria	Edinburg (Lull)	Melvin	ZAVALA COUNTY
Los Fresnos	Edinburg (Northwest)	Richland SUD	Batesville WSC
Olmito WSC (Water & Wastewater)	Elsa	MENARD COUNTY	Crystal City
Olmito WSC (Collection System Expansion) Primera	Hidalgo County (El Paraiso)	Menard	Zavala County WCID1 (La Pryor)
Rio Hondo	Hidalgo County (DeAnda & Saenz)	NEWTON COUNTY	Zavala County WCID1 (Water Treatment)
San Benito	Hidalgo County (Sanchez Ranch)	Newton County Planning	Zavala County Planning (Batesville)
Santa Rosa (Water and Wastewater)	Hidalgo County (Urban Regional)	South Newton WSC	Zavala County Planning (La Pryor)
CONCHO COUNTY	La Joya WSC (East-Palmview area)	PALO PINTO COUNTY	
Eden	La Joya WSC (West-Sullivan City area)	Palo Pinto Co. MWD 1	
CORYELL COUNTY	McAllen	POLK COUNTY	
Copperas Cove	McAllen (Northwest Colonias)	Polk County FWSD 2	
Gatesville	Mercedes	REAL COUNTY	
DIMITT COUNTY	Mercedes (DeAnda & Saenz)	Nueces River Authority (Leakey)	
Asherton	Military Highway WSC (S. Tower Estates)	REEVES COUNTY	
Carrizo Hill WSC	Mission (Madero and Granjeno)	Pecos City	
Catarina WSC	Mission (Northwest Mission)	SABINE COUNTY	
Dimmitt County Planning	Mission (Northeast Sewer Service)	Brookeland FWSD (Water)	
DUVAL COUNTY	North Alamo WSC (Donna Colonias)	Brookeland FWSD (Wastewater)	
Duval County Planning	North Alamo WSC (Doolittle)	Pineland	
EL PASO COUNTY	North Alamo WSC (San Carlos)	Sabine County Planning	
El Paso (Canutillo)	North Alamo WSC (San Juan)	SAN PATRICIO COUNTY	
El Paso (East Montana – Phase 0)	North Alamo WSC (N Weslaco Colonias WW System)	Ingleside	
El Paso (Westway Water)	North Alamo WSC (NW Donna WW System)	Ingleside on the Bay	
El Paso (Westway II)	Penitas (Water & Wastewater)	Odem (Bethel Estates & SE Odem)	
El Paso (La Mesa, 7 th , & Vinton)	Pharr (Las Milpas)	Portland	
El Paso (Montana Vista)	Pharr (Colonia Plumbing Fixtures)	Rincon WSC	
El Paso (Norma & Georgia)	Pharr (Purchase Surface Water Rights)	St. Paul WSC	
El Paso (Turf Estates)	San Juan (Northside Wastewater System)	San Patricio County Regional Planning	
El Paso County (Colonia Plumbing Fixtures)	San Juan (Collection System Extension II)	SCHLEICHER COUNTY	
El Paso County (Colonia Assistance & Mngmt.)	TRI (Lucky J)	Eldorado	
El Paso County WID (Tornillo)	TRI (Vecinos Unidos)	SOMERVELL COUNTY	
El Paso County WID (WW Collection Phase II)	TRI (Bella Vista)	Glen Rose (WWTP Expansion)	
El Paso County (East Montana – Ph. 2&3)	TRI (Botello)	Somervell County WD	
Homestead MUD (East Montana – Ph. 1)	TRI (Taylor Road)	STARR COUNTY	
Lower Valley WD (Phase I – Baumann)	TRI (Mike Cruz Road)	La Grulla	
Lower Valley WD (Phase II - Socorro)	TRI (Big Five)	Rio Grande City (Las Lomas)	
Lower Valley WD (Phase III – San Elizario)	TRI (Hargill-Wastewater)	Rio WSC	
Lower Valley WD (Las Azaleas Planning)	TRI (Hargill-Water)	Roma (Water & Wastewater)	
Vinton	TRI (Tri City Acres)	Roma (Water System Upgrades)	
FALLS COUNTY	Weslaco (Southwest Wastewater)	Roma (SB 1421 Wastewater)	
Mooreville WSC	Weslaco (Sun Country Estates)	TERRELL COUNTY	
FRIO COUNTY	HUDSPETH COUNTY	Terrell County WCID #1 (Sanderson)	
Moore WSC	Fort Hancock WCID	TRINITY COUNTY	
	Hudspeth County WCID #1 (Sierra Blanca)	Groveton	
	KERR COUNTY	UVALDE COUNTY	
		Uvalde County Planning	
		Windmill WSC	
		VAL VERDE COUNTY	
		Del Rio (Cienegas Terrace)	

**Summary of Active and Completed EDAP Projects
As of August 31, 2018**

County	Active				Completed				Combined Totals			Estimated Future Costs
	EDAP Funding	Other TWDB Funding	Project Totals	Estimate of Residents to be Served	EDAP Funding	Other TWDB Funding	Project Totals	Residents w/Service Available	Total Sum of EDAP Funding	Total Sum of Other TWDB Funding	Total Sum of Projects	
Bee	\$ -	\$ -	-	-	\$ 4,845,400.71	\$ 360,000.00	3	1,019	\$ 4,845,400.71	\$ 360,000.00	3	\$ -
Brewster	\$ -	\$ -	-	-	\$ 290,000.00	\$ -	1	0	\$ 290,000.00	\$ -	1	\$ -
Briscoe	\$ -	\$ -	-	-	\$ 1,825,000.00	\$ -	1	0	\$ 1,825,000.00	\$ -	1	\$ 6,120,000.00
Burleson	\$ 533,862.00	\$ 6,486,462.00	1	872	\$ -	\$ -	-	-	\$ 533,862.00	\$ 6,486,462.00	1	\$ 6,900,000.00
Cameron	\$ 26,749,475.98	\$ -	1	3,605	\$ 76,937,612.64	\$ 2,220,000.00	16	32,759	\$ 103,687,088.62	\$ 2,220,000.00	17	\$ -
Concho	\$ -	\$ -	-	-	\$ 4,675,000.00	\$ -	1	1,200	\$ 4,675,000.00	\$ -	1	\$ -
Coryell	\$ -	\$ -	-	-	\$ 2,972,989.00	\$ 205,000.00	2	790	\$ 2,972,989.00	\$ 205,000.00	2	\$ -
Dimmit	\$ -	\$ -	-	-	\$ 4,780,760.93	\$ -	4	2,830	\$ 4,780,760.93	\$ -	4	\$ -
Duval	\$ -	\$ -	-	-	\$ 177,800.00	\$ -	1	0	\$ 177,800.00	\$ -	1	\$ -
El Paso	\$ 2,838,016.00	\$ -	1	6,647	\$ 112,295,909.59	\$ 14,054,500.00	18	87,189	\$ 115,133,925.59	\$ 14,054,500.00	19	\$ 37,941,812.00
Falls	\$ 2,475,690.00	\$ -	1	135	\$ -	\$ -	-	-	\$ 2,475,690.00	\$ -	1	\$ -
Frio	\$ -	\$ -	-	-	\$ 1,949,903.14	\$ -	1	579	\$ 1,949,903.14	\$ -	1	\$ -
Grimes	\$ -	\$ -	-	-	\$ 4,912,644.05	\$ -	2	711	\$ 4,912,644.05	\$ -	2	\$ 2,200,000.00
Hall	\$ 291,000.00	\$ -	1	421	\$ -	\$ -	-	-	\$ 291,000.00	\$ -	1	\$ 3,940,000.00
Harris	\$ 16,749,247.50	\$ -	2	2,272	\$ 889,216.94	\$ -	1	0	\$ 17,638,464.44	\$ -	3	\$ -
Hidalgo	\$ 45,255,293.40	\$ 12,900,000.00	5	54,925	\$ 149,062,152.77	\$ 47,082,000.00	47	75,048	\$ 194,317,446.17	\$ 59,982,000.00	52	\$ 47,987,698.00
Hudspeth	\$ -	\$ -	-	-	\$ 5,159,956.04	\$ -	2	2,330	\$ 5,159,956.04	\$ -	2	\$ -
Kerr	\$ 28,722,518.00	\$ 19,271,273.00	1	2,115	\$ 39,554.50	\$ -	1	0	\$ 28,762,072.50	\$ 19,271,273.00	2	\$ 18,600,000.00
Kinney	\$ -	\$ -	-	-	\$ 243,113.00	\$ -	1	66	\$ 243,113.00	\$ -	1	\$ -
La Salle	\$ -	\$ -	-	-	\$ 25,686.00	\$ -	1	0	\$ 25,686.00	\$ -	1	\$ -
Limestone	\$ 2,549,000.00	\$ -	1	464	\$ -	\$ -	-	-	\$ 2,549,000.00	\$ -	1	\$ -
Lynn	\$ 6,553,000.00	\$ -	1	3,096	\$ -	\$ -	-	-	\$ 6,553,000.00	\$ -	1	\$ -
Marion	\$ -	\$ -	-	-	\$ 87,375.00	\$ -	2	0	\$ 87,375.00	\$ -	2	\$ -
Maverick	\$ -	\$ -	-	-	\$ 56,615,948.33	\$ 51,150,000.00	4	21,113	\$ 56,615,948.33	\$ 51,150,000.00	4	\$ -
McCulloch	\$ 1,974,000.00	\$ 539,902.00	2	5,732	\$ 4,520,007.54	\$ -	1	1,150	\$ 6,494,007.54	\$ 539,902.00	3	\$ 23,445,000.00
Menard	\$ 92,570.00	\$ -	1	1,517	\$ -	\$ -	-	-	\$ 92,570.00	\$ -	1	\$ 4,300,000.00
Newton	\$ -	\$ -	-	-	\$ 14,943,656.63	\$ 7,045,000.00	2	3,795	\$ 14,943,656.63	\$ 7,045,000.00	2	\$ -
Palo Pinto	\$ 4,800,000.00	\$ 3,200,000.00	1	14,644	\$ -	\$ -	-	-	\$ 4,800,000.00	\$ 3,200,000.00	1	\$ -
Polk	\$ -	\$ -	-	-	\$ 145,000.00	\$ -	1	0	\$ 145,000.00	\$ -	1	\$ -
Real	\$ 20,251,979.20	\$ 9,961,460.00	1	847	\$ -	\$ -	-	-	\$ 20,251,979.20	\$ 9,961,460.00	1	\$ -
Reeves	\$ -	\$ -	-	-	\$ 361,354.44	\$ -	1	67	\$ 361,354.44	\$ -	1	\$ -
Sabine	\$ -	\$ -	-	-	\$ 2,994,783.54	\$ 3,890,000.00	4	924	\$ 2,994,783.54	\$ 3,890,000.00	4	\$ -
San Patricio	\$ 2,788,020.10	\$ 322,000.00	1	336	\$ 14,532,913.93	\$ 4,855,000.00	6	4,387	\$ 17,320,934.03	\$ 5,177,000.00	7	\$ -
Schleicher	\$ -	\$ -	-	-	\$ 90,000.00	\$ -	1	0	\$ 90,000.00	\$ -	1	\$ -
Somervell	\$ 7,780,000.00	\$ 1,750,000.00	1	2,756	\$ 13,574,000.00	\$ 18,861,000.00	1	2,444	\$ 21,354,000.00	\$ 20,611,000.00	2	\$ -
Starr	\$ -	\$ -	-	-	\$ 40,249,135.28	\$ 9,740,000.00	6	28,414	\$ 40,249,135.28	\$ 9,740,000.00	6	\$ -
Terrell	\$ -	\$ -	-	-	\$ 4,232,175.00	\$ -	1	1,128	\$ 4,232,175.00	\$ -	1	\$ -
Trinity	\$ -	\$ -	-	-	\$ 2,210,700.00	\$ 620,000.00	1	1,057	\$ 2,210,700.00	\$ 620,000.00	1	\$ -
Uvalde	\$ -	\$ -	-	-	\$ 2,649,415.21	\$ -	2	1,264	\$ 2,649,415.21	\$ -	2	\$ -
Val Verde	\$ 942,000.00	\$ -	1	479	\$ 14,687,245.59	\$ -	4	4,159	\$ 15,629,245.59	\$ -	5	\$ 2,600,000.00
Van Zandt	\$ -	\$ -	-	-	\$ 61,200.00	\$ -	1	0	\$ 61,200.00	\$ -	1	\$ 1,042,300.00
Webb	\$ -	\$ -	-	-	\$ 67,297,604.16	\$ 3,060,000.00	7	14,442	\$ 67,297,604.16	\$ 3,060,000.00	7	\$ -
Willacy	\$ -	\$ -	-	-	\$ 3,028,444.00	\$ 1,685,186.00	3	3,165	\$ 3,028,444.00	\$ 1,685,186.00	3	\$ -
Zapata	\$ -	\$ -	-	-	\$ 723,937.00	\$ -	1	2,025	\$ 723,937.00	\$ -	1	\$ -
Zavala	\$ -	\$ -	-	-	\$ 13,931,022.68	\$ -	6	3,804	\$ 13,931,022.68	\$ -	6	\$ -
Grand Total	\$ 171,345,672.18	\$ 54,431,097.00	23	100,863	\$ 628,018,617.64	\$ 164,827,686.00	158	297,859	\$ 799,364,289.82	\$ 219,258,783.00	181	\$ 155,076,810.00

1. The above figures reflect actual funds expended and current, active commitments. EDAP Funding amounts include EDAP related programs: Colonia Wastewater Treatment Assistance Program, Colonia Self Help, Community Self Help, and Research and Planning.

2. "Estimated residents with service available" avoids double counting population when served by subsequent projects. For example, residents served by a water project and counted once are not counted a second time when served by a later wastewater project. Some projects in planning and/or design phases may not have an estimated population served.

**Active EDAP Commitments
As of August 31, 2018**

County	Recipient	Project Number	Project Name	Earliest Commitment Date	Estimated Completion Date*	Facility Plan Funding	PAD Funding	Construction Funding	Other TWDB Funding	Estimated Residents to be Served
Burleson	Beaver Creek WCID # 1	10418	New Water System	01/20/2011	12/31/2020	\$ -	\$ 533,862.00	\$ -	\$ 6,486,462.00	872
Cameron	Brownsville, City of	10344	FM 511-802 Project	02/20/2002	12/29/2018	\$ 75,000.00	\$ 1,329,475.98	\$ 25,345,000.00	\$ -	3,605
El Paso	El Paso County	10438	Montana Vista Wastewater Planning	04/17/2014	12/31/2022	\$ -	\$ 2,838,016.00	\$ -	\$ -	6,647
Falls	Mooreville WSC	10442	New Water Source	03/17/2014	09/24/2018	\$ -	\$ -	\$ 2,475,690.00	\$ -	135
Hall	Turkey, City of	10433	New Water Supply	10/17/2012		\$ -	\$ 291,000.00	\$ -	\$ -	421
Harris	Airline ID	10440	Service Zone 1 - Water & Wastewater	02/20/2014	09/28/2018	\$ -	\$ -	\$ 5,836,916.00	\$ -	689
	East Aldine Mngmt Dist	10384	Sherwood & Benton Place Water & Sewer	03/26/2009	02/01/2019	\$ -	\$ 426,237.50	\$ 10,486,094.00	\$ -	1,583
Hidalgo	Agua SUD	10365	Eastern Wastewater System	07/29/2008	12/31/2019	\$ -	\$ 2,594,293.40	\$ 29,300,000.00	\$ 12,900,000.00	46,464
	Mission, City of	10439	Northwest Sewer Service	12/05/2013	02/13/2020	\$ -	\$ 569,000.00	\$ -	\$ -	2,723
	North Alamo WSC	10430	NW Donna Wastewater System	06/21/2012	09/30/2018	\$ -	\$ 1,154,000.00	\$ 9,800,000.00	\$ -	1,650
	North Alamo WSC	10445	North Weslaco Colonias Wastewater System	12/11/2014	08/03/2020	\$ -	\$ 1,568,000.00	\$ -	\$ -	3,528
	San Juan, City of	10441	Collection System Extension II	02/20/2014		\$ -	\$ 270,000.00	\$ -	\$ -	560
Kerr	Kerr County	10366	Center Point Wastewater System	10/28/2008	03/31/2021	\$ -	\$ 242,500.00	\$ 28,480,018.00	\$ 19,271,273.00	2,115
Limestone	Kosse, City of	10437	New Wells & Elevated Storage	06/20/2013	02/28/2019	\$ -	\$ 449,000.00	\$ 2,100,000.00	\$ -	464
Lynn	Tahoka, City of	10420	Distribution System Rehabilitation	08/18/2011	10/31/2018	\$ -	\$ 239,000.00	\$ 6,314,000.00	\$ -	3,096
McCulloch	Brady, City of	10447	Radium Reduction Groundwater Treatment	03/26/2015		\$ -	\$ 1,804,000.00	\$ -	\$ -	5,553
	Melvin, Town of	10451	Radium Removal	03/26/2015		\$ -	\$ 170,000.00	\$ -	\$ 539,902.00	179
Menard	Menard, City of	10421	Surface Water Treatment Plant	05/04/2011	08/14/2020	\$ 92,570.00	\$ -	\$ -	\$ -	1,517
Palo Pinto	Palo Pinto Co MWD #1	21636	Turkey Peak Reservoir	01/15/2009		\$ -	\$ 4,800,000.00	\$ -	\$ 3,200,000.00	14,644
Real	Nueces River Authority	72045	Leakey Wastewater System	05/27/2008	09/30/2018	\$ -	\$ 1,538,250.00	\$ 18,713,729.20	\$ 9,961,460.00	847
San Patricio	Portland, City of	10373	Doyle Wastewater Collection System	05/21/2009	02/28/2019	\$ -	\$ 295,020.10	\$ 2,493,000.00	\$ 322,000.00	336
Somervell	Glen Rose, City of	10434	WWTP Expansion	08/16/2012	06/17/2019	\$ -	\$ 740,000.00	\$ 7,040,000.00	\$ 1,750,000.00	2,756
Val Verde	Val Verde County	10443	Colonia Water Service	01/29/2015		\$ -	\$ 942,000.00	\$ -	\$ -	479
Grand Total		23				\$ 167,570.00	\$ 22,793,654.98	\$ 148,384,447.20	\$ 54,431,097.00	100,863

New projects for this quarter are in bold and italicized.

*Projects without an estimated completion date have yet to fund construction, and may not have an established estimated completion date.

**Completed EDAP Commitments
As of August 31, 2018**

County	Recipient	Project Number	Project Name	Earliest Commitment Date	Facility Plan Funding	PAD Funding	Construction Funding	Other TWDB Funding	Residents w/Service Available
Bee	Bee County	10229	Water & Wastewater Planning	05/16/1996	\$ 228,900.00	\$ -	\$ -	\$ -	-
	Skidmore WSC	10345	New Water & Wastewater Systems	03/20/2002	\$ -	\$ -	\$ 4,284,880.85	\$ 175,000.00	905
	Tynan WSC	10346	Water & Wastewater Improvements	05/15/2002	\$ -	\$ -	\$ 331,619.86	\$ 185,000.00	114
Brewster	Alpine, City Of	10372	Collection System Improvements	02/17/2009	\$ -	\$ 290,000.00	\$ -	\$ -	-
Briscoe	Silverton, City of	10417	New Water Source	08/18/2011	\$ 90,000.00	\$ 1,735,000.00	\$ -	\$ -	-
Cameron	Brownsville, City Of	10014	Cameron Park	11/21/1991	\$ 49,000.00	\$ -	\$ 6,516,251.00	\$ -	5,282
		10015	Hacienda Gardens	01/31/1991	\$ 18,375.00	\$ -	\$ 367,727.66	\$ -	308
		10063	Valle Hermosa & Valle Escondido	01/20/1994	\$ 144,750.00	\$ -	\$ 4,430,565.00	\$ -	1,460
		10378	Villanueva Colonia	05/27/2008	\$ -	\$ 192,932.96	\$ 2,000,000.00	\$ -	283
	Cameron County	10067	Cameron Urban Regional Planning	05/21/1998	\$ 456,684.00	\$ -	\$ -	\$ -	-
		10073	Cameron County Rural Planning	04/21/1994	\$ 600,000.00	\$ -	\$ -	\$ -	-
	Combes, Town Of	10246	New Wastewater System	06/19/1996	\$ -	\$ -	\$ 11,396,863.61	\$ -	2,753
	Harlingen, City Of	10283	Arroyo Colorado & Colonia Bishop	12/11/1997	\$ -	\$ -	\$ 1,370,459.00	\$ -	977
	La Feria, City Of	10231	Water & Wastewater System Expansion	06/19/1996	\$ 43,311.00	\$ -	\$ 11,454,359.00	\$ 385,000.00	8,739
	Los Fresnos, City Of	10322	Wastewater System Expansion	09/15/1999	\$ 22,500.00	\$ -	\$ 16,020,269.91	\$ 360,000.00	3,300
	Olmito WSC	10017	Olmito Wastewater System	10/21/1993	\$ 45,250.00	\$ -	\$ 6,562,718.98	\$ -	4,044
		10377	Collection System Expansion	04/29/2008	\$ -	\$ 276,999.36	\$ 2,093,607.77	\$ -	440
	Primera, City Of	10250	Wastewater Collection System	08/15/1996	\$ -	\$ -	\$ 9,779,204.26	\$ -	4,051
	Rio Hondo, City Of	10160	Colonia Water & Wastewater Service	02/16/1995	\$ 36,000.00	\$ -	\$ 439,506.00	\$ -	328
	San Benito, City Of	10018	Colonia Water & Wastewater Service	07/18/1996	\$ 49,813.00	\$ -	\$ 1,724,382.00	\$ -	794
	Santa Rosa, City Of	10016	Water Treatment Plant Expansion	01/08/1991	\$ 38,250.00	\$ 807,833.13	\$ -	\$ 1,475,000.00	-
Concho	Eden, City Of	10416	New Water Well & Treatment System	01/20/2011	\$ -	\$ -	\$ 4,675,000.00	\$ -	1,200
Coryell	Copperas Cove	10072	Wastewater Collection Planning	04/21/1994	\$ 37,500.00	\$ -	\$ -	\$ -	-
	Gatesville, City Of	10092	Water & Wastewater Extensions	06/16/1994	\$ 52,188.00	\$ -	\$ 2,883,301.00	\$ 205,000.00	790
Dimmit	Asherton, City Of	10248	Water & Wastewater Improvements	08/21/2002	\$ -	\$ -	\$ 1,289,842.75	\$ -	1,719
	Carrizo Hill WSC	10278	Water & Wastewater Systems	04/17/1997	\$ -	\$ -	\$ 2,506,408.00	\$ -	872
	Catarina WSC	10247	Water System Construction	07/18/1996	\$ -	\$ -	\$ 959,760.18	\$ -	239
	Dimmit Co	10046	Asherton, Carrizo Hills & Catarina	02/25/1993	\$ 24,750.00	\$ -	\$ -	\$ -	-
Duval	Duval County	10237	Water & Wastewater Planning	10/17/1996	\$ 177,800.00	\$ -	\$ -	\$ -	-
El Paso	El Paso Co Tornillo WID	10059	Tornillo Wastewater System	09/18/2002	\$ 59,093.00	\$ -	\$ 13,098,559.21	\$ -	2,368
	El Paso County	10060	East Montana Water System (Phase 0)	01/19/1995	\$ 441,941.88	\$ -	\$ -	\$ -	-
		10066	Colonia Plumbing Fixtures	03/18/1993	\$ -	\$ -	\$ 1,368,392.29	\$ -	-
		10158	East Montana Water System (Phase 1)	01/19/1995	\$ -	\$ -	\$ 6,321,453.00	\$ 1,700,000.00	16,750
		10196	Colonia Assistance & Management Support	06/19/1996	\$ 213,250.00	\$ -	\$ -	\$ -	-
		10228	East Montana Water (Phases 2 & 3)	09/19/1996	\$ -	\$ -	\$ 10,653,496.39	\$ 150,000.00	7,929
		10410	Turf Estates Water Line	11/18/2010	\$ 66,462.10	\$ -	\$ 829,457.60	\$ -	428
		10411	<i>Canutillo Area Water & Wastewater</i>	<i>09/22/2011</i>	<i>\$ -</i>	<i>\$ 412,730.00</i>	<i>\$ -</i>	<i>\$ -</i>	<i>-</i>
		10428	<i>Canutillo Water - Norma & Georgia</i>	<i>09/22/2011</i>	<i>\$ -</i>	<i>\$ 90,000.00</i>	<i>\$ -</i>	<i>\$ -</i>	<i>-</i>
	El Paso WCID (WESTWAY)	10195	Westway II	07/20/1995	\$ -	\$ -	\$ 5,459,674.06	\$ 102,500.00	8,187
	El Paso, City Of	10058	Westway Water Supply	02/13/1992	\$ -	\$ -	\$ 1,437,540.80	\$ -	9,052
		10062	Canutillo Project	01/01/1995	\$ 245,857.00	\$ -	\$ 7,187,022.60	\$ -	2,846
	Lower Valley WD	10055	LVWD Phase I - Bauman Water Project	10/17/1991	\$ -	\$ -	\$ 1,800,608.00	\$ -	3,927
		10056	LVWD Phase II - Socorro	05/20/1993	\$ 592,080.00	\$ -	\$ 17,201,281.00	\$ 3,857,000.00	9,299
		10057	LVWD Phase III - San Elizario	03/31/1993	\$ 505,735.00	\$ -	\$ 44,220,975.66	\$ 8,245,000.00	26,403
		10061	Las Azaleas Planning	01/20/1994	\$ 50,000.00	\$ -	\$ -	\$ -	-
		10315	Cultural Resource Mgmt - Socorro	07/16/1998	\$ -	\$ -	\$ 1,200.00	\$ -	-
	Vinton	10162	Water & Wastewater Planning	10/17/1996	\$ 39,100.00	\$ -	\$ -	\$ -	-
Frio	Moore WSC	10238	New Wastewater System	11/20/1996	\$ 48,960.00	\$ -	\$ 1,900,943.14	\$ -	579
Grimes	Bedias, City Of	10383	New Wastewater System	10/28/2008	\$ -	\$ 844,448.00	\$ 3,833,196.05	\$ -	711
	Iola Town Of	10422	New Wastewater System	08/18/2011	\$ -	\$ 235,000.00	\$ -	\$ -	-
Harris	Airline ID	10398	Service Zone 1 - Design	02/17/2010	\$ -	\$ 889,216.94	\$ -	\$ -	-
Hidalgo	Agua SUD	10370	Western Wastewater System	07/29/2008	\$ -	\$ 663,430.44	\$ 23,113,743.76	\$ 1,990,000.00	7,000

New projects for this quarter are in bold and italicized.

**Completed EDAP Commitments
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County	Recipient	Project Number	Project Name	Earliest Commitment Date	Facility Plan Funding	PAD Funding	Construction Funding	Other TWDB Funding	Residents w/Service Available
Hidalgo	Agua SUD (La Joya)	10031	Eastern Project Area (Palmview)	09/28/1992	\$ 224,457.02	\$ -	\$ 5,688,108.04	\$ -	-
		10034	Western Service Area (Sullivan City)	03/18/1993	\$ 79,500.00	\$ -	\$ -	\$ -	-
	Alamo, City Of	10030	South Tower Estates Planning	10/06/1992	\$ 24,000.00	\$ -	\$ -	\$ -	-
		10406	Guadalupe & Campo Alto	04/22/2010	\$ -	\$ 460,000.00	\$ 4,679,000.00	\$ -	1,109
	Alton, City Of	10025	Alton I - New Wastewater System	12/13/1990	\$ 40,435.00	\$ -	\$ 11,334,388.00	\$ -	7,949
		10233	Alton II - Wastewater System Expansion	07/18/1996	\$ 46,181.00	\$ -	\$ -	\$ -	-
	Border Waterworks	10347	Wisconsin Road Project	06/18/2002	\$ -	\$ -	\$ 11,210.00	\$ -	38
		10351	Mile 17 1/2 Project	06/18/2002	\$ -	\$ -	\$ 15,721.00	\$ -	55
	Donna, City Of	10037	Colonia Water & Wastewater Service	01/20/1994	\$ 46,725.00	\$ -	\$ 8,014,306.34	\$ 9,570,000.00	5,652
		10371	Western Colonias Project	10/23/2007	\$ -	\$ -	\$ 8,096,565.30	\$ 5,500,000.00	1,505
	Edinburg, City Of	10024	Lull Water & Wastewater Systems	11/26/1990	\$ 18,248.00	\$ -	\$ 1,450,000.00	\$ -	1,296
		10033	Faysville Area Water & Wastewater	02/15/1993	\$ 36,000.00	\$ -	\$ 9,978,101.71	\$ -	4,760
		10065	Colonia Plumbing Fixtures	04/15/1993	\$ -	\$ -	\$ 410,925.75	\$ -	-
		10091	Northwest Water & Wastewater Plans	06/16/1994	\$ 46,285.71	\$ -	\$ -	\$ -	-
		10252	Colonia Assistance & Management Support	08/15/1996	\$ 135,050.00	\$ -	\$ -	\$ -	-
	Elsa	10036	Water & Wastewater Plans	09/16/1993	\$ 37,500.00	\$ -	\$ -	\$ -	-
	Hidalgo County	10027	El Paraiso Wastewater Planning	07/18/1991	\$ 179,631.00	\$ -	\$ -	\$ -	-
		10038	DeAnda & Saenz Facilities Planning	01/20/1994	\$ 75,000.00	\$ -	\$ -	\$ -	-
		10040	Sanchez Ranch Plan	03/15/1994	\$ 32,690.00	\$ -	\$ -	\$ -	-
		10068	Urban Regional Planning	08/19/1993	\$ 900,000.00	\$ -	\$ -	\$ -	-
	McAllen, City Of	10039	Colonia Water/Wastewater Service	02/17/1994	\$ 46,125.00	\$ -	\$ -	\$ -	-
		10435	Northwestern Colonias	04/18/2013	\$ -	\$ 434,000.00	\$ -	\$ -	-
	Mercedes, City Of	10029	Colonia Water & Wastewater Service	08/04/1992	\$ 45,750.00	\$ -	\$ 8,650,006.21	\$ 440,000.00	5,816
		10198	DeAnda and Saenz	01/18/1996	\$ -	\$ -	\$ 223,000.00	\$ -	-
	Military Highway WSC	10284	South Tower Estates Collection System	06/18/1998	\$ -	\$ -	\$ 774,000.00	\$ -	2,644
	Mission, City Of	10023	Madero and Granjeno	08/21/1990	\$ 26,100.00	\$ -	\$ 2,745,833.00	\$ 2,032,000.00	1,361
		10200	Northwest Mission Wastewater System	05/15/2002	\$ 48,750.00	\$ -	\$ 17,369,486.00	\$ 14,645,000.00	7,300
		10321	Colonia Assistance & Management Support	06/16/1999	\$ 25,000.00	\$ -	\$ -	\$ -	-
	North Alamo WSC	10251	Doolittle Area Water Supply	08/15/1996	\$ -	\$ -	\$ 1,594,552.00	\$ 380,000.00	2,432
		10274	San Juan Area Water Supply	03/20/1997	\$ -	\$ -	\$ 2,424,395.00	\$ 205,000.00	3,969
		10343	San Carlos West Wastewater System	11/14/2001	\$ -	\$ -	\$ 742,383.00	\$ -	729
	Pharr, City Of	10028	Las Milpas	11/19/1991	\$ 38,397.00	\$ -	\$ 20,253,746.10	\$ 6,390,000.00	10,477
		10446	Purchase Surface Water Rights	11/06/2014	\$ -	\$ 3,524,500.00	\$ -	\$ -	-
	San Juan, City Of	10032	Northside Wastewater System	10/01/1992	\$ 76,500.00	\$ -	\$ 10,506,103.09	\$ -	4,939
	The Rensselaerville Inst TRI	10349	Lucky J Street Water Line	06/18/2002	\$ -	\$ -	\$ 14,359.00	\$ -	28
		10353	Proyecto Vecinos Unidos	06/19/2003	\$ -	\$ -	\$ 43,035.00	\$ -	157
		10354	Proyecto Bella Vista	06/19/2003	\$ -	\$ -	\$ 33,525.00	\$ -	81
		10357	Proyecto Botello	01/21/2004	\$ -	\$ -	\$ 14,505.35	\$ -	49
		10359	Taylor Road Collection Lines	02/17/2004	\$ -	\$ -	\$ 25,277.00	\$ -	45
		10360	Mike Cruz Road Water Service	02/17/2004	\$ -	\$ -	\$ 12,577.00	\$ -	34
	The Rensselaerville Inst TRI	10361	Project Big 5	11/14/2006	\$ -	\$ -	\$ 35,020.61	\$ -	79
		10382	Unidos en Hargill - Wastewater	07/29/2008	\$ -	\$ -	\$ 69,599.56	\$ -	-
		10385	Unidos en Hargill - Water	07/29/2008	\$ -	\$ -	\$ 85,433.73	\$ -	135
		10395	Tri-City Acres Wastewater	08/20/2009	\$ -	\$ -	\$ 42,310.54	\$ -	60
	Weslaco, City of	10026	South Wastewater Treatment Plant	08/19/1991	\$ -	\$ 108,913.05	\$ 3,151,063.46	\$ 5,930,000.00	5,001
		10295	Sun Country Estates	12/11/1997	\$ -	\$ -	\$ 40,704.00	\$ -	348
Hudspeth	Fort Hancock WCID	10397	Water Well & RO Treatment Facility	04/22/2010	\$ -	\$ -	\$ 3,012,989.88	\$ -	1,230
	Hudspeth Co WCID #1	10054	Sierra Blanca Wastewater System	10/15/1992	\$ -	\$ 25,999.50	\$ 2,120,966.66	\$ -	1,100
Kerr	Upper Gualadupe RA	10367	Center Point Water System	10/28/2008	\$ 39,554.50	\$ -	\$ -	\$ -	-

**Completed EDAP Commitments
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County	Recipient	Project Number	Project Name	Earliest Commitment Date	Facility Plan Funding	PAD Funding	Construction Funding	Other TWDB Funding	Residents w/Service Available
Kinney	Spofford, City Of	10167	Brackettville Transmission Line	04/20/1995	\$ 13,000.00	\$ -	\$ 230,113.00	\$ -	66
La Salle	La Salle Co	10069	Encinal Wastewater Planning	04/21/1994	\$ 25,686.00	\$ -	\$ -	\$ -	-
Marion	Jefferson	10070	Water & Wastewater Improvements	04/21/1994	\$ 42,375.00	\$ -	\$ -	\$ -	-
	Marion Co	10093	Water & Wastewater Planning	07/21/1994	\$ 45,000.00	\$ -	\$ -	\$ -	-
Maverick	Eagle Pass, City Of	10049	Eidson Road Collection System	01/31/1991	\$ 43,185.00	\$ -	\$ 9,435,797.00	\$ 2,795,000.00	8,387
	Eagle Pass, City Of	10363	Regional Systems Phase II Plan	02/17/2009	\$ 485,000.00	\$ -	\$ -	\$ -	-
		60813	Regional Water & Wastewater Systems	09/19/2001	\$ -	\$ -	\$ 46,623,841.33	\$ 48,355,000.00	12,726
	Maverick Co	10050	Quemado	01/09/1992	\$ 28,125.00	\$ -	\$ -	\$ -	-
McCulloch	Richland SUD	10386	McCulloch County Transmission Line	08/25/2008	\$ 50,000.00	\$ 548,637.00	\$ 3,921,370.54	\$ -	1,150
Newton	Newton Co	10164	Water & Wastewater Systems	04/19/1995	\$ 376,125.00	\$ -	\$ -	\$ -	-
	South Newton WSC	10307	Community Water & Wastewater Systems	08/16/2000	\$ -	\$ -	\$ 14,567,531.63	\$ 7,045,000.00	3,795
Polk	Polk Co FWSD #2	10380	Collection System Expansion	12/16/2010	\$ -	\$ 145,000.00	\$ -	\$ -	-
Reeves	Pecos City, Town Of	10241	Collection System Extensions	04/18/1996	\$ 63,600.00	\$ -	\$ 297,754.44	\$ -	67
Sabine	Brookeland FWSD	10333	New Wastewater Systems	11/17/1999	\$ 382,322.00	\$ -	\$ -	\$ -	-
		10337	Purchase & Improve Water Systems	10/15/1998	\$ -	\$ -	\$ 945,608.54	\$ 3,890,000.00	758
	Pineland, City Of	10163	Delta Heights & Highway 96	11/17/1994	\$ 41,100.00	\$ -	\$ 1,313,278.00	\$ -	166
	Sabine Co	10165	Bronson, Brookeland, Toledo Bend	04/20/1995	\$ 312,475.00	\$ -	\$ -	\$ -	-
San Patricio	Ingleside On the Bay, City Of	10168	New Wastewater System	07/18/1996	\$ 30,563.00	\$ -	\$ 2,350,066.00	\$ -	773
	Ingleside, City Of	10170	Water & Wastewater System Expansion	07/20/1995	\$ 43,094.00	\$ -	\$ 4,476,093.05	\$ 2,915,000.00	1,704
	Odem, City Of	10306	Bethel Estates & SE Odem	07/18/2001	\$ -	\$ -	\$ 4,358,573.88	\$ 1,940,000.00	670
	Rincon WSC	10275	East Side Rural Water System	03/20/1997	\$ -	\$ -	\$ 1,456,738.00	\$ -	748
	San Patricio	10189	San Patricio County Regional Plan	09/21/1995	\$ 389,750.00	\$ -	\$ -	\$ -	-
	St Paul WSC	10296	New Wastewater System	09/17/1998	\$ -	\$ -	\$ 1,428,036.00	\$ -	492
Schleicher	Eldorado City Of	10394	Water & Sewer Extension	02/17/2009	\$ -	\$ 90,000.00	\$ -	\$ -	-
Somervell	Somervell Co WD	21634	Wheeler Branch Reservoir WTP	11/25/2008	\$ -	\$ -	\$ 13,574,000.00	\$ 18,861,000.00	2,444
Starr	La Grulla, City Of	10368	Regional Wastewater System	10/28/2008	\$ -	\$ 1,010,924.90	\$ -	\$ -	-
	Rio Grande City, City Of	10044	Las Lomas Colonia	02/17/1994	\$ 15,000.00	\$ -	\$ 1,120,607.64	\$ -	2,478
	Rio WSC	10242	Hernandez Road Pump Station	04/17/1997	\$ 52,131.24	\$ -	\$ -	\$ -	-
	Roma, City Of	10043	Water & Wastewater System Expansion	02/17/1994	\$ 22,500.00	\$ -	\$ 27,577,375.00	\$ 9,740,000.00	23,301
		10350	Water Distribution System Upgrades	12/17/2003	\$ -	\$ -	\$ 5,385,999.79	\$ -	2,635
		10364	SB 1421 Wastewater Improvements	06/25/2007	\$ -	\$ 497,333.46	\$ 4,567,263.25	\$ -	-
Terrell	Terrell Co WCID #1	10053	Sanderson Wastewater System	06/17/1993	\$ 51,675.00	\$ -	\$ 4,180,500.00	\$ -	1,128
Trinity	Groveton, City Of	61314	Water System Improvements	02/25/2008	\$ 105,500.00	\$ 115,200.00	\$ 1,990,000.00	\$ 620,000.00	1,057
Uvalde	Uvalde Co	10169	Water & Wastewater Improvements	07/20/1995	\$ 198,939.00	\$ -	\$ -	\$ -	-
	Windmill WSC	10308	Uvalde Estates Water Improvements	08/19/1998	\$ -	\$ -	\$ 2,450,476.21	\$ -	1,264
Val Verde	Del Rio, City Of	10051	Cienegas Terrace	04/13/1992	\$ 23,606.00	\$ -	\$ 3,222,380.00	\$ -	1,412
		10052	Val Verde Park Estates	05/20/1993	\$ 36,000.00	\$ -	\$ 10,711,009.00	\$ -	2,747
	Val Verde County	10244	Water & Wastewater Planning	05/16/1996	\$ 283,284.00	\$ -	\$ -	\$ -	-
	Val Verde County	10369	Lakeview Estates Water & Wastewater	05/21/2009	\$ -	\$ 410,966.59	\$ -	\$ -	-
Van Zandt	Edom WSC	10436	Well & Distribution Lines	02/28/2013	\$ -	\$ 61,200.00	\$ -	\$ -	-
Webb	Laredo, City Of	10045	Mines Road & State Highway 359	04/18/1996	\$ 197,202.00	\$ -	\$ 24,825,142.75	\$ -	4,222
		10409	Municipal Water Rights	09/17/2009	\$ -	\$ -	\$ 13,159,638.81	\$ -	-
	Webb County	10197	Colonia Assistance & Management Support	03/20/1997	\$ 70,200.00	\$ -	\$ -	\$ -	-
		10199	Larga Vista Collection System	01/18/1996	\$ -	\$ -	\$ 920,835.24	\$ -	544
		10201	Southwest Webb County	11/16/1995	\$ 75,000.00	\$ -	\$ 27,923,335.36	\$ 3,060,000.00	9,676
		10309	Colonia Assistance & Management Support	06/18/1998	\$ 55,000.00	\$ -	\$ -	\$ -	-
		10342	SH 59 Water & Wastewater	08/15/2001	\$ 71,250.00	\$ -	\$ -	\$ -	-
Willacy	North Alamo WSC	10042	La Sara Wastewater System	11/18/1993	\$ -	\$ -	\$ -	\$ 1,685,186.00	1,261
	Sebastian MUD	10041	Wastewater Service	02/13/1992	\$ -	\$ -	\$ 2,972,194.00	\$ -	1,904
	Willacy Co	10090	Water & Wastewater Planning	01/31/1991	\$ 56,250.00	\$ -	\$ -	\$ -	-
Zapata	Siesta Shores WCID	10156	Water System Improvements	11/20/1996	\$ -	\$ -	\$ 723,937.00	\$ -	2,025

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Zavala	Batesville WSC	10341	Water Supply & Wastewater Improvements	05/16/2001	\$ -	\$ -	\$ 4,302,093.54	\$ -	1,383
	Crystal City, City Of	10253	Colonia Wastewater Service	08/15/1996	\$ 19,126.00	\$ -	\$ 538,424.00	\$ -	263
	Zavala Co	10047	Batesville Facilities Planning	07/28/1992	\$ 23,625.00	\$ -	\$ -	\$ -	-
		10048	La Pryor Facilities Planning	03/18/1993	\$ 22,488.00	\$ -	\$ -	\$ -	-
	Zavala Co WCID #1	10340	La Pryor Water & Wastewater Systems	03/21/2001	\$ -	\$ -	\$ 7,599,095.46	\$ -	2,158
	Zavala Co WCID #1	10402	La Pryor Water Treatment Plant	05/21/2009	\$ -	\$ 100,170.68	\$ 1,326,000.00	\$ -	-
Grand Total		158			\$ 10,395,605.45	\$ 13,970,436.01	\$ 603,652,576.18	\$ 164,827,686.00	297,859