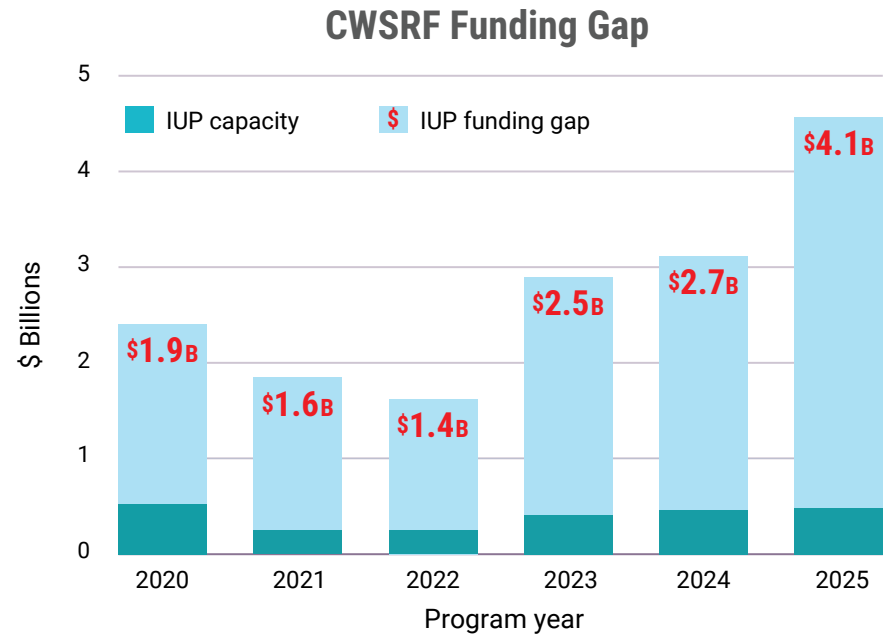
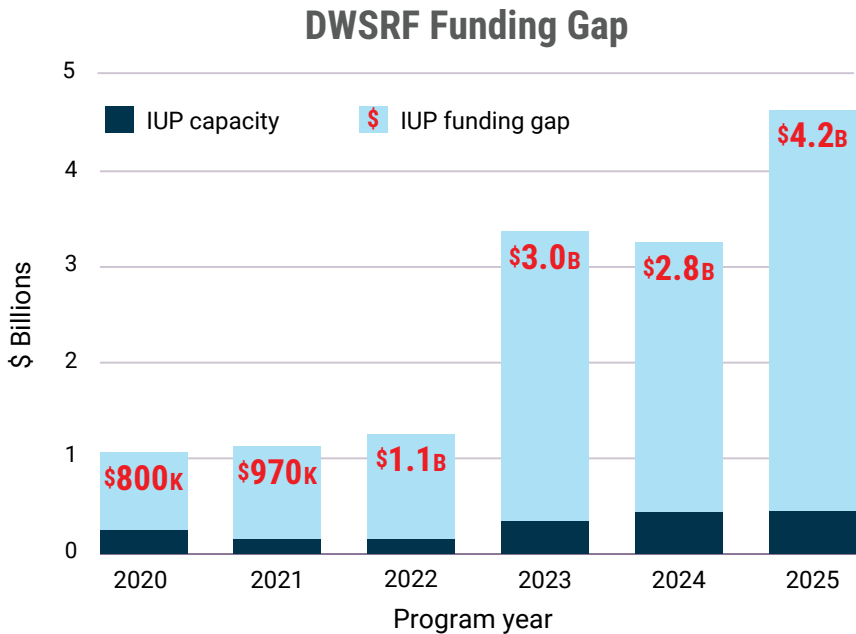
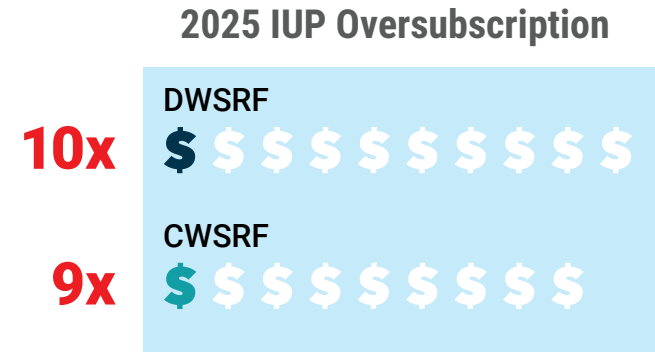
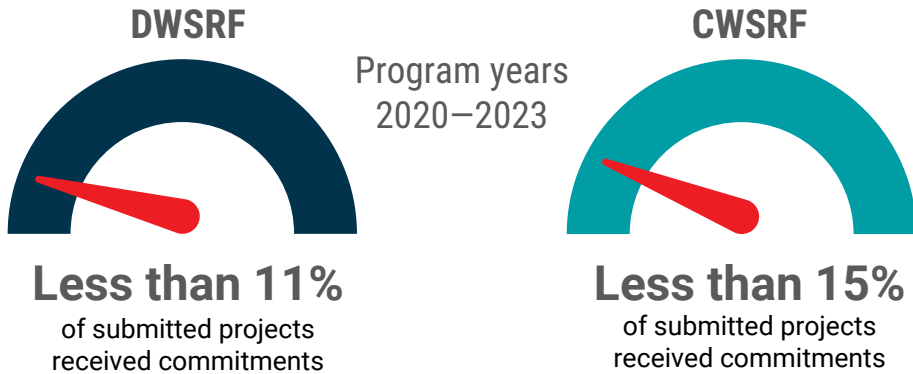


Funding Needs for Water and Wastewater Infrastructure



The Texas Water Development Board administers the Clean Water State Revolving Fund (CWSRF) and Drinking Water State Revolving Fund (DWSRF), which provide low-cost financing for wastewater, stormwater, reuse, and other pollution control projects, and drinking water projects, respectively. Rapidly occurring growth, aging infrastructure, and susceptibility to droughts and floods continue to drive demand for financial assistance. Coupled with extremely limited funding capacities, the programs continually cannot meet Texas communities' increasing needs.



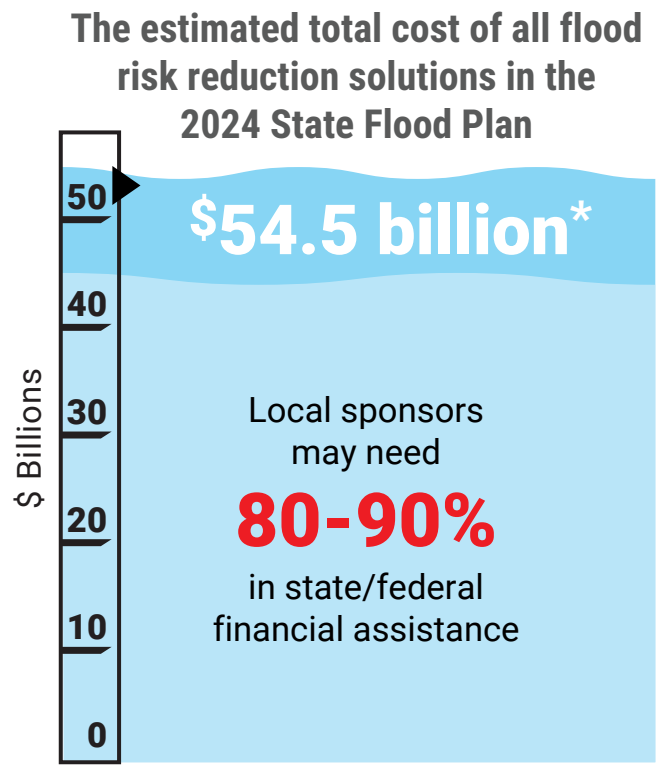
Note: Program Year 2025 IUP to be approved. IUP = Intended Use Plan

Funding Needs for Water Supply Strategies and Flood Mitigation Solutions



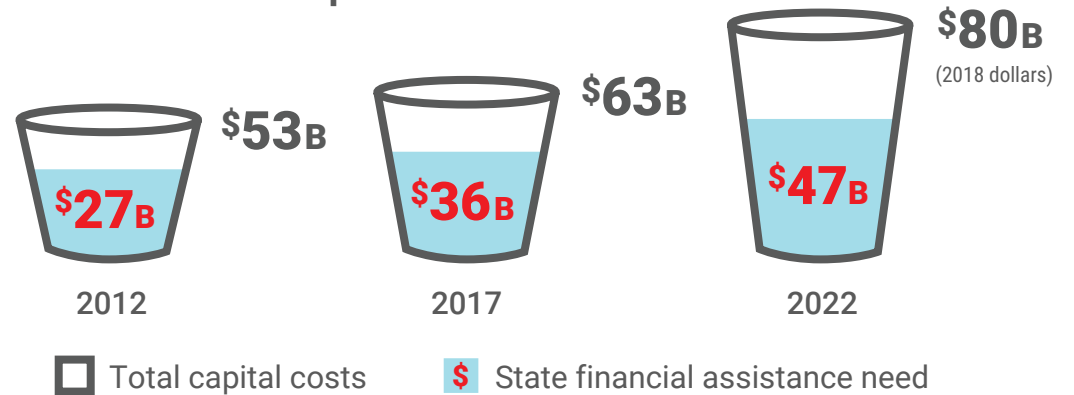
**TEXAS WATER
DEVELOPMENT BOARD**

Too little or too much water can impact every sector of the Texas economy — agriculture, manufacturing, mining, and power generation, as well as business, tourism, and commerce. The 2022 State Water Plan and 2024 State Flood Plan are the results of forward-looking processes to ensure Texas understands and plans ahead for water supply and flood mitigation challenges. The plans, however, are only as strong as their implemented projects and solutions, which come with steep price tags. Rising construction costs, growing populations, and droughts and floods contribute to an increasing need for State financial assistance.



*Approximately \$24 billion is for the Galveston Bay Surge Protection Coastal Storm Risk Management projects.

State Water Plan Implementation Costs



Flood Infrastructure Fund 2024–2025 program

