QUARTERLY PROJECT PERFORMANCE REPORT

Date: July 28, 2017

Reporting Period: Q2 FY17, April 1 – June 30, 2017

Recipient: Corpus Christi Aquifer Storage and Recovery Conservation District
           Larjai Francis, CCASRCD Project Manager
           1201 Leopard Street
           Corpus Christi, Texas 78401-2825

Executive Administrator

Designee: Matthew Webb, TWDB Project Manager

Subject: Research Contract between the Corpus Christi Aquifer Storage and
         Recovery Conservation District and the Texas Development Board, Contract No.
         1600011956

Project: Corpus Christi ASR Feasibility Study

Work Completed:

Pursuant to Section II, Article II, subsection 3 of the Contract this progress report represents a summary of work
completed during the 2nd Quarter 2017 for the Corpus Christi ASR Feasibility Study. Exhibit B of the TWDB
contract include the Scope of Work. Exhibit B contain six (6) distinct tasks with subtasks. An update to these tasks
is provided overleaf and thus serves as the update mechanism for this contract. The Exploratory Test Drilling
Program Contract was approved by City Council on July 18, 2017 to Felder Water Well & Pump Service LLC. After
the award by City Council and the contractor provides all the insurance and bonding requirements, a Pre-
Construction Conference is scheduled (usually 30 days +/-). At the pre-construction conference, the contractor
provides a project schedule and an update to the project schedule will be issued.

Project Financial Update

The Corpus Christi Aquifer Storage and Recovery Conservation District have incurred expenditures for the Project
in the amount of $127,203.36. The responsibility for this expenditure has been distributed between the District
and TWDB and is reflected on the payment request form for this quarter.
Corpus Christi ASR Feasibility Study - Invoice #5

Task 1 - Formulate Program
No Work This period.
Problems Encountered this period: None

Task 2 - Exploratory Test Drilling Program
Continued coordination of confirmed well locations with City and Corpus Christi International Airport staff.
Contacted potential drillers, received estimates, and performed cursory analysis to estimate driller costs for 100% bidding document.
Participated in conference call and email correspondence on 3/9 and 3/13 to collect and clarify City comments on 100% submittal.
Completed preparation of 100% bidding documents and delivered to City Staff on 3/14.
Received 100% comments from City Staff on 3/21 and 3/12 and addressed and issued Final bidding documents on 3/24.
Printed and delivered two hard-copies of final bidding documents to City Staff on 3/27. Includes printing costs.
Problems Encountered this period: None

Task 3 - Geochemical Analysis
No Work This period.
Problems Encountered this period: None

Task 4 - Field Scale Groundwater Model
No Work This period.
Problems Encountered this period: None

Task 5 - ASR Operating Policies
No Work This period.
Problems Encountered this period: None

Task 6 - TWDB Coordination, Draft/Final Deliverables and Meetings
No Work This period.
Problems Encountered this period: None

Invoice
HDR Invoice No. 120047904
Invoice Date 4/17/2017
Month Ending 4/1/2017

[Stamp: APPROVED 4/25/17]
Corpus Christi ASR Feasibility Study - Invoice #6

Task 1 - Formulate Program
   No Work This period.
   Problems Encountered this period: None

Task 2 - Exploratory Test Drilling Program
   Coordination with City Staff on bidding documents and schedule.
   Coordination with Airport Staff on entry/access on Corpus Christi International Airport.
   Preparation and attendance of pre-bid meeting on April 11, 2017 including field site visit and marking of well locations for drillers.
   Received and developed responses to driller questions/inquiries.
   Problems Encountered this period: None

Task 3 - Geochanical Analysis
   No Work This period.
   Problems Encountered this period: None

Task 4 - Field Scale Groundwater Model
   No Work This period.
   Problems Encountered this period: None

Task 5 - ASR Operating Policies
   No Work This period.
   Problems Encountered this period: None

Task 6 - TWDB Coordination, Draft/Final Deliverables and Meetings
   No Work This period.
   Problems Encountered this period: None

[Signature] 5/26/2017
APPROVED
Corpus Christi ASR Feasibility Study - Invoice #7

Task 1 - Formulate Program
No Work This period.
Problems Encountered this period: None

Task 2 - Exploratory Test Drilling Program
- Summarized bids received in City bid tab form and participated in conference call with District representatives on May 10.
- Contacted three lowest bidders and received statement of experience by May 15. Reviewed statement of experience, prepared follow-up questions for clarification, and contacted bidders to request additional information.
- Reviewed additional information provided by bidders and contacting references provided on statement of experience.
- Discussed qualifications of bidders with HDR team, participated in conference call with City Staff, and prepared A/E recommendation for driller selection and tech memo.
Problems Encountered this period: None

Task 3 - Geochemical Analysis
No Work This period.
Problems Encountered this period: None

Task 4 - Field Scale Groundwater Model
No Work This period.
Problems Encountered this period: None

Task 5 - ASR Operating Policies
No Work This period.
Problems Encountered this period: None

Task 6 - TWDB Coordination, Draft/Final Deliverables and Meetings
No Work This period.
Problems Encountered this period: None

APPROVED

6/27/2017