Texas Water Development Board Flood Infrastructure Fund SFY 2024-2025 IUP



www.twdb.texas.gov/financial/programs/FI



Please visit the FIF webpage for more information



https://www.twdb.texas.gov/financial/programs/FIF/index.asp



Flood Infrastructure Fund

- 86th Texas Legislature in 2019
 - SB7: Flood Mitigation Funding (FIF)
 - SB8: Flood Planning
- Financing for drainage, flood mitigation, and flood control projects
- Since 2020...
 - 138 active and completed FIF projects!
 - Over \$510 million committed by TWDB Board!





FIF Project Reporting Dashboard



http://www.twdb.texas.gov/financial/programs/fif/dashboard.asp



SFY 2024-2025 FIF IUP

- During the 88th Legislative Session, Senate Bill 30 provided approximately \$624 million from the general revenue fund in additional funding to the FIF program.
- TWDB anticipates utilizing \$375 million during this two-year cycle (SFYs 2024-2025).
- FIF opened for solicitation on 12/15/23 and abridged applications are due 4/15/24.



Eligible Applicants & Projects

- Eligible Projects
 - Only Flood Management Evaluations (FME), Flood Mitigation Projects (FMP), and Flood Management Strategies (FMS) recommended in an amended regional flood plan approved by the TWDB are eligible for financial assistance
- Eligible Applicants
 - All Categories: Cities, counties, and certain districts or authorities
 - FME Only: Cities, counties, certain districts or authorities, and nonprofit water supply corporations operating under Chapter 67 of the Texas Water Code



New Project Categories

- Flood Management Evaluation (FME) Category – Formerly Category 1
- Flood Mitigation Project (FMP) Category
 Formerly Category 2
- Flood Management Strategy (FMS) Category – Formerly Category 4

Note: Federal award matching funds projects will have to be in one of these categories.



Flood Management Evaluation (FME) Category

- Must be a recommended FME in a regional flood plan.
- Studies to identify, assess, and quantify flood risk or identify, evaluate, and recommend flood risk reduction solutions.
- All activities under this category must be considered "flood control planning" as defined in Texas Water Code Section 15.405.





Flood Mitigation Project (FMP) Category



- Must be a recommended FMP in a regional flood plan.
 - Eligible applicants
 may undertake activities to
 construct or rehabilitate
 structural flood mitigation
 improvements or implement
 non-structural improvements.
 - Planning, Acquisition,
 Design, Construction (PADC)



Flood Management Strategy (FMS) Category

- Must be a recommended FMS in a regional flood plan.
- Examples include regulatory enhancements, development of entity-wide buyout programs, public outreach and education, warning systems, crossing barriers, and gages.
- This category may include projects that can be implemented quickly and are understood to be immediately effective in protecting life and property.





Federal Award Matching Funds

- Includes FME, FMP, and FMS Categories
- The applicant must have received a federal award for floodrelated activities contingent on the availability of local matching funds.
- A federal application <u>must</u> be submitted by abridged application submission date & federal funds <u>must</u> be awarded by TWDB commitment date.
- FIF eligible projects that received a FEMA Flood Mitigation Assistance (FMA) grant for FYs 2019-2022 may receive a grant for 70% of the required local match.



Financing

- Grants and loans with an interest rate of 0%.
- Applicants may use own available funds or borrow FIF funds at 0% for any portion of the required local share not provided through the FIF grant funds.
- In-kind services may be substituted for any loan offered, but only with prior TWDB approval.
- Up to 10-year repayment period for planning, acquisition, and/or design (PAD) projects.
- Up to 30-year repayment period for construction projects.
- Applicants <u>must</u> be up to date with financial auditing requirements prior to commitment closing.





Total Amount Available

Total Funds Available for 2024-2025 FIF IUP	
New FIF Appropriations Allocated	\$312,474,540
Funds Rolled Over from SFY2020	\$62,525,460
Total FIF Funds Available for 2024-2025	\$375,000,000



Amount Available by Category

Category	Percent	Total	15% Target for Federal Matching
FME	25%	\$93,750,000	\$14,062,500
FMP	65%	\$243,750,000	\$36,562,500
FMS	10%	\$37,500,000	\$5,625,000
TOTAL	100%	\$375,000,000	\$56,250,000



Allocation of Funds

- TWDB may limit the amount of grant and loan available in each category and the total amount provided to a project or applicant.
- TWDB does not anticipate allocating a large proportion of the total available grant and loan funds to a single project or applicant.
- The Board may bypass a higher scoring project to fulfill allocation goals.
- If a project does not move forward to commitment or closing, funds may be reallocated to other eligible projects in any category that are on the prioritization list.



U.S. Iron & Steel Requirement



- Construction projects are required to use iron & steel products made in the United States
- If the recipient can justify a claim, a waiver *may* be granted



FIF Eligibility & Minimum Requirements



1. Benefit-Cost Ratio (BCR)

- Required for all construction-oriented projects (i.e., FMP Category Projects)
- A BCR greater than or equal to 1.0 is generally preferred to justify investments in the construction of flood projects.
- Information provided with the abridged application must include:
 - Description of the methodology used (FEMA & USACE recommended)
 - List of key assumptions/parameters
 - > Detailed BCR calculation upon request
 - Identify and explain the responsible party for operation and maintenance (O&M) of the infrastructure and from what funding source O&M will be provided. O&M costs should be included within the BCA.



Not Required For:

- 1. Benefit-Cost Ratio
 - FME Category Projects
 - FMS Category Projects
 - Federal Award Matching Funds <u>if the following are</u> <u>true</u>:
 - If a project has an associated BCA developed and reviewed for a federal award. Verification of the prior BCA approval is required.
 - When a federal grant program generally requires a BCA, but specifically exempts it for certain projects (e.g., projects with lesser costs or non-construction projects), then the TWDB will also not require a BCA for FIF consideration. However, the TWDB will require a BCA if the proposed project is construction-oriented.



2. Memorandum of Understanding (MOU)

- Required for projects that:
 - Involve construction/rehabilitation of structural mitigation or anything that retains, diverts, redirects, impedes, or otherwise modifies the flow of water <u>AND</u>
 - The project watershed is partially located outside the political subdivision that is filing the application
- Must be signed by governing bodies of all eligible political subdivisions in the watershed
- Not required if project watershed lies wholly within applicant's boundaries
- Breakdown by Category:
 - FME Category: Requirement does not apply.
 - FMP Category: Requirement applies.
 - FMS Category: Requirement applies HOWEVER most FMS projects will not meet the definition, so requirement will likely not apply.



3. Affidavit

- Applies to all Categories
- Affidavit attests that:
 - Applicant has acted cooperatively with other political subdivisions to address flood control needs.
 - All eligible political subdivisions substantially affected by the proposed flood project have participated in the process of developing the project.
- Required in Full Application:
 - The applicant has held public meetings to accept comments on the proposed flood project from interested parties (FMP Category and FMS Category).
 - The technical requirements for the proposed flood project have been completed and compared against any other potential flood project in the same area (Construction Only).



4. No Redundant Funding



- Applies to all Categories
- No funding for activities already performed and/or funded through another source
- Does not prohibit projects with multiple funding sources



5. National Floodplain Insurance Program

- Applies to all Categories
- Ordinances or orders at least equivalent to National Flood Insurance Program (NFIP) minimum standards must be in place & enforced
- Exceptions: If project will fulfill requirements for NFIP participation
- FME & FMS: Communities without floodplain management standards may be part of a larger study or benefitted area





6. Best/Most Recent Available Data

- Applies to all Categories
- The proposed project must be developed using the best/most recent available data.





7. Request for Construction Funds

- For the FMP & FMS Categories, applicants must be able to document:
 - Planned operations & maintenance (O&M) costs associated with any proposed facilities (O&M costs are <u>not eligible</u> under FIF)
 - Considered possible floodwater capture techniques associated with the project for water supply purposes



Additional Requirements & Exceptions for FMEs

- Required with full application:
 - Applicants must notify all cities, counties, non-profit water supply corporations, regional planning agencies, regional water planning groups, and all districts and authorities created under the Texas Constitution, Article III, Chapter 52, or Article XVI, Chapter 59, in the planning area by certified mail that an application for planning assistance is being filed with the TWDB.
 - Must provide evidence of notice of the filing of the application to all applicable entities.
- The applicant may request to submit the copy of the notice after the application due date. *If approved*, the applicant may submit the copy of the notice after the application has been submitted; however, the TWDB may <u>not</u> act on an application before the end of the 30-day notice period unless all political subdivisions to which notice is required to be sent agree in writing to waive the notice period.



Additional Requirements & Exceptions for FMSs

during 50%, 10%, 4%,

chance storm events.

2%, 1% and 0.2% annual

Non-Study Funding Applications

- Detail of the current flood risk in the project area.
- Detail of the revised flood risk of the project area if the project is constructed/implemented.
- The level of protection (i.e., 4%, 2%, 1% annual chance storm events) provided by the proposed project must be reported, when possible.

Roadway Construction-	Flood Early
Oriented projects	Warning Systems (FEWS)
Roadway classification Traffic count Detour distances Accident data Inundation risk including depths and velocities	 Quantitative information on the population impacted.



Project Solicitation





FIF Grant Qualifiers



Flood Management Evaluation (FME) Category

Grant Qualifier	Grant %
If the AMHI of the study area ≤ 50% of the state-wide AMHI and the project area was the subject of a flood-related federal disaster declaration within the past 5 years, OR	100
If the AMHI of the study area \leq 75% of the state-wide AMHI, OR	90
If the AMHI of the study area > 75% and \leq 125% of the state-wide AMHI, OR	75
If the AMHI of the study area > 125% of the state-wide AMHI	50

The maximum grant percentage for an FME Category project is 100%.



Flood Mitigation Project (FMP) Category

Grant Qualifier	Grant %
If the AMHI of the study area is \leq 85% of the state-wide AMHI.	30
If the AMHI of the study area is \leq 75% of the state-wide AMHI.	40
If the AMHI of the study area is \leq 65% of the state-wide AMHI.	50
If the AMHI of the study area is \leq 50% of the state-wide AMHI.	60
If the applicant meets the "Rural" definition.	5
If \ge 30% of total costs are Green or Nature-Based <u>and</u> the project meets one of the income or rural applicant qualifiers above.	5

The maximum grant percentage for an FMP Category project is 70%.



Flood Management Strategy (FMS) Category

Grant Qualifier	Grant %
If the AMHI of the study area \leq 85% of the state-wide AMHI.	30
If the AMHI of the study area \leq 75% of the state-wide AMHI.	40
If the AMHI of the study area \leq 65% of the state-wide AMHI.	50
If the AMHI of the study area \leq 50% of the state-wide AMHI.	60
If the applicant meets the "Rural" definition.	5
If \geq 30% of total costs are Green or Nature-Based and the project meets one of the income or rural applicant qualifiers above.	5

The maximum grant percentage for an FMS Category project is 70%.



Prioritization



Prioritization Criteria

Criteria	Points	Methodology/Notes	
Project's Technical Merits*	FME, FMP, or FMS score based on working state flood planning criteria and methodology.	The technical merit score is based on working ranking criteria & methodology anticipated to be used for the first State Flood Plan.	
Flood Management Evaluations (FME) with an AMHI that is ≤85% the statewide AMHI	10	Additional points if the entity's study area has an AMHI that is ≤ 85% the statewide AMHI.	
	TIEBREAKER		
Social Vulnerability Index (SVI) The SVI uses 15 U.S. Census Bureau variables to help local officials identify communities that may need support in preparing for hazards or recovering from disaster. SVI values range from 0 to 1.	The tie is broken in favor of the project with the highest SVI.	Average SVI of the benefitting area, verified using online SVI map: www.atsdr.cdc.gov/pla ceandhealth/svi/interactive_ma p.html May use the Census tract or County data depending on the size and shape of the benefitting area.	



Abridged Application



Abridged Applications

SFY 2024-2025 Flood Infrastructure Fund

Due 4/15/2024 at 11:59pm CDT Email to FIF@twdb.texas.gov

	ADIIQ	ged Applica	llion
of your knowledge a to respond in a timel without review. Plea	nd further ly manner t se referenc	understand that the fail to additional requests for	nd and confirm that the information provided is true and correct to the best lure to submit a complete Abridged Application by the stated deadlines, or or information, may result in the withdrawal of the Abridged Application <u>ood Infrastructure Fund (FIF) Intended Use Plan (IUP)</u> for further herein.
GENERAL INFOR		N	
Entity Name			
Entity Type (City, Cou	unty, Distri	ct, etc.)	
Primary Contact -	Name		
Who should TWDB contact with	Title		
questions during	Phone		
the review of this submission?	Email		
300111331011.	Linali		
PROJECT INFOR	MATION	4	
Project Name (as Ref	ferred to b	y Applicant)	
Regional Flood Plann	ing Area (C)1-15)	
Indicate Type: FME/FMP/FMS under 31 TAC § 361.10			
(Only one type per abridged application) Full Name of FME/FMP/FMS as presented in the			
Regional Flood Plan	ni /1110 as	presented in the	
Unique 9-digit FME/			
013000001) from the associated Regional Flood Plan Is the geographic scope, project scope, and all the			YES NO
expected benefits of			
application the same			If 'NO', please explain below why and generally explain how the project
Regional Flood Plan? associated project in		nline link to review the	scope and/or benefits are different than what is presented in the
FME List FMP List		and data.	Regional Flood Plan.
Project scopes and claimed project benefits will be verified against the actual projects in the Regional Flood Plan during the application process. Any projects that are subsequently found to diverge from the information presented in this Abridged Application may be subject to reprioritization and/or removal from the prioritization list, regardless of their initial prioritization. Therefore, it is important that all project information be presented accurately in this abridged application.		ects in the Regional on process. Any found to diverge d in this Abridged reprioritization titization list, tization. Therefore, it formation be	If 'NO', applicant <u>must</u> also fill in Attachment No. 3 with all project information including the items that are different compared to the information presented in the Regional Flood Plan.
			aft FIF IUP materials, including associated with the abridged application,
is not final and rema	ins subject	t to change based on th	ne final, Board-approved Regional Flood Plans.
NOTE: Abridged App FIF (except for phase			projects from the regional flood plan will be considered ineligible for the
,			
SFY 2024-2025 FIF A	bridged A	pplication	1 of 13

Due Monday, April 15, 2024, at 11:59pm CDT



Abridged Application

- Every application must include the associated 9-digit, regional flood plan unique ID number reference and project name that corresponds to the specific recommended FME, FMP, or FMS.
- The working ranking criteria and weights anticipated to be used in ranking all projects within the 2024 State Flood Plan will be utilized for prioritization scoring under this IUP; <u>therefore, individual FMEs/FMPs/FMSs cannot be</u> <u>combined.</u>
- Applicants may submit multiple abridged applications regardless of the category.



Abridged Applications & Regional Flood Plan Data

- Applicants must confirm the regional flood plan data is accurate when submitting the abridged application. If the data has changed, the applicant is required to submit all updated data, identify what has changed, and provide a description and justification for the change.
- Partial projects are ineligible.
- Phased projects are allowed and updated regional flood planning data is required to be submitted with the abridged application.







https://texasfloodclearinghouse.org/





Questions?

Email FIF@twdb.texas.gov or call Sara Sopczynski (FIF Program Coordinator)

(FIF Program Coordinator) at 512-936-0852

