By submitting this abridged application, you understand and confirm that the information provided is true and correct to the best of your knowledge and further understand that the failure to submit a complete abridged application by the stated deadlines, or to respond in a timely manner to additional requests for information, may result in the withdrawal of the abridged application without review.

| GENERAL INFORMATION   |                    |  |                      |                                  |                   |  |  |
|---|--------------------|--|----------------------|----------------------------------|-------------------|--|--|
| Name of Entity  |                    |  | County               | Regional Wa                      | ter Planning Area |  |  |
| City of Bertram   |                    |  | Burnet               |                                  |                   |  |  |
| Entity Contact Information  |                    |  |                      |                                  |                   |  |  |
| Name  | Georgina Hernandez |  |                      |                                  |                   |  |  |
| Contact Person Title  | City Secretary     |  |                      |                                  |                   |  |  |
|   | PO BOX 1604        | PO BOX 1604  |                      |                                  |                   |  |  |
| Mailing Address Bertram TX 78605  |                    |  |                      |                                  |                   |  |  |
|   |                    |  |                      |                                  |                   |  |  |
| Phone Number 512-355-2197   |                    |  | Fax Number           | 512-355-318                      | 2                 |  |  |
| Email Address   | oertram.org        | ·  |                      |                                  |                   |  |  |
| PROJECT DESCRIPTION   |                    |  |                      |                                  |                   |  |  |
| Name of P   |                    | Expansion of Ellenberger-San Saba Aquifer Supplies - Bertram |                      |                                  |                   |  |  |
| (As it appears in the 2017 State Water Blan) Where can the project be found in the most recent Regional Water Plan? |                    | Project described<br>on page:                                | 96                   | Capital costs<br>listed on page: | \$2, 031, 000     |  |  |
| Phase(s) Applied For  |                    | x Planning   | ☐ Acquisition        | ☐ Design                         | ☐ Construction    |  |  |
| Population Served When Fully Operational  |                    | 1353   |                      |                                  |                   |  |  |
|   |                    | escription of Propose  | d Project            |                                  |                   |  |  |
| Add additional elevated gro<br>tracks. Possible land acquis   | <del>-</del>       | to existing water supp                                       | ly. No current was s | storage on that side o           | f the railroad    |  |  |
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|  |                                       | ☐ Applicant  | ☐ Applicant/entity's water supply will last less than 180 days.  |                              |                      |  |  |
|--|---------------------------------------|--|--|------------------------------|----------------------|--|--|
| Emergency<br>(select all that apply)   |                                       | □ Water su   |  |                              |                      |  |  |
|  |                                       | ☐ Applicant  | ☐ Applicant has received or applied for Federal emergency funding.   |                              |                      |  |  |
|  |                                       | X None of th   | i  |                              |                      |  |  |
| Agricultural Efficiency Project?   |                                       | ☐ Yes<br>X No  | Efficiency improvement achieved by implementing the project (Please provide an attachment showing the basis for your calculation.)  □ <1% □ 10%-13.9% □ 1%-1.9% □ 14%-17.9% □ 2%-5.9% □ ≥18% |                              |                      |  |  |
|  |                                       | The second secon | □ 6%-9.9%  |                              |                      |  |  |
| (Household Cost  | Factor for SWIFT prioritization is ca | Household<br>culated by dividing the serv  |  | water bill by its annual med | an household income. |  |  |
|  | For regional projects, (              | hese should represent the c  | ombined service areas of all p   | articipating entities.):     |                      |  |  |
| Estimated average annual \$1080 residential water bill:                      |                                       |  | Annual Median House<br>Income:   | <b>hold</b> \$24,000         | -                    |  |  |
| The proposed project addresses: □ Conservation □ Water Loss ☒ N/A            |                                       |  |  |                              |                      |  |  |
| Volume of Water Produced/Conserved   |                                       |  | nserved (in Acre/Feet p  | er Year) 🐪 🗼                 |                      |  |  |
| 2020   | 2030                                  | 2040   | 2050   | 2060                         | 2070                 |  |  |
| 354  | 389                                   | 428  | . 471  | 518                          | 570                  |  |  |
| Readiness to Proceed (select all that apply)                                 |                                       | complet  Applican  months  Applican  | completed or is not required.  Applicant is prepared to begin implementation or construction within 18 months of application deadline.   |                              |                      |  |  |
| ESTIMATED C  | OSTS                                  |  | "  |                              |                      |  |  |
| Low-interest Loan  |                                       | \$ 1,500,000   | \$ 1,500,000   |                              |                      |  |  |
|  | Deferred Loan                         | \$   |  |                              |                      |  |  |
| Estimated  | Board Participation                   | \$   |  |                              |                      |  |  |
| Project Costs  | Local Contribution                    | \$   |  |                              |                      |  |  |
|  | Other:                                | \$   |  |                              |                      |  |  |
| Fotal Estimated Project Costs  |                                       | sts \$ 1,500,000   | \$ 1,500,000   |                              |                      |  |  |
| Anticipated Commitments  Attach proposed schedule for multi-year commitments |                                       | ments X One  | e-Time Commitment  | ☐ Multi-Yea                  | r Commitments        |  |  |

## Please attach a list of all water systems served by the proposed project.

City of Bertram is the only water supply served by this proposed project.

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