

State Water Implementation Fund for Texas 2025 Abridged Applications - **Prioritization**

			Type of Funding Requested											
Score	Entity Name	Project Name	Total Eligible Amount	Low-Interest Obligation	Deferred Obligation	Board Participation	2025	2026	2027	2028	2029	Agriculture	Reuse	Rural Bural+Subsidv
78	Riverbend Water Resources District	Riverbend Strategy (Texarkana)	\$ 248,826,000	\$ 248,826,000	\$ -	\$-	\$ 19,025,074	\$ 18,280,000	\$ 103,438,618	\$ 108,082,308	\$	-		
72	Upper Trinity Regional Water District	Taylor Regional Water Treatment Plan Expansion	\$ 60,580,000	\$-	\$-	\$ 60,580,000	\$ 55,000,000	\$ 5,580,000	\$-	\$ -	\$	-		
71	North Texas Municipal Water District	North System Raw Water Pipelines	\$ 698,150,000	\$ 698,150,000	\$-	\$-	\$ 698,150,000	\$-	\$-	\$-	\$	-		
70	Guadalupe Blanco River Authority	ARWA/GBRA Project (Phase 1)* *Expansion of Mid-Basin WSP (aka. Carrizo Groundwater Supply Project)	\$ 40,000,000	\$ 40,000,000	\$-	\$-	\$ 40,000,000	\$-	\$-	\$ -	\$	-		
70	North Texas Municipal Water District	BDL/LWTP Phase III - HSPS-South & 25kv South Loop	\$ 261,345,000	\$ 261,345,000	\$-	\$-	\$ 261,345,000	\$-	\$-	\$-	\$	-		
69	Central Harris County Regional Water Authority	Central Harris County Regional Water Authority Transmission and Internal Distribution	\$ 8,000,000	\$ 8,000,000	\$-	\$-	\$ 8,000,000	\$-	\$ -	\$-	\$	-		
69	Fort Worth	Eagle Mountain Water Treatment Plant Expansion - 35 MGD Expansion	\$ 160,000,000	\$ 160,000,000	\$-	\$-	\$ 160,000,000	\$-	\$-	\$-	\$	-		
67	Alliance Regional Water Authority	ARWA/GBRA Project (Phase 1)	\$ 33,500,000	\$ 33,500,000	\$-	\$-	\$ 33,500,000	\$-	\$-	\$ -	\$	-		
66	Brushy Creek Regional Utility Authority	Brushy Creek Regional Utility Authority Treatment and Distribution Project	\$ 138,050,000	\$ 138,050,000	\$-	\$-	\$ 69,025,000	\$ 69,025,000	\$-	\$-	\$	-		
65	Houston	Amendment to 2021 Region H RWP City of Houston East Water Purification Plant Enhancement	\$ 966,092,000		-	\$-	\$ 350,000,000	\$ 300,000,000			\$	-		
60	McAllen	City of McAllen Brackish Groundwater Treatment Plant	\$ 195,235,000	\$ 195,235,000	\$-	\$-	\$ 20,955,000	\$ 49,355,000	\$ 51,350,000	\$ 44,850,000	\$ 28,725,000	2		
59	McAllen	City of McAllen Acquisition of Water Rights (Conversion of Water Rights)	\$ 3,215,000	\$ 3,215,000	\$-	\$-	\$ 3,215,000	\$-	\$-	\$-	\$	-		
59	San Antonio Water System	SAWS ASR Treatment Plant Expansion	\$ 28,570,000	\$ 28,570,000	\$-	\$-	\$ 28,570,000	\$-	\$-	\$-	\$	-		
55	Greater Texoma Utility Authority	GTUA/STSP/NTMWD Treatment and Distribution (CIP)-South Transmission System Pipeline	\$ 43,200,000	\$ 43,200,000	\$-	\$-	\$ 43,200,000	\$-	\$-	\$-	\$	-		x x
54	Baytown Area Water Authority	BAWA East SWTP Expansion (Technical Memorandum Appendix- 5B)	\$ 69,000,000	\$ 69,000,000	\$-	\$-	\$ 69,000,000	\$-	\$	\$-	\$	-		
52	Del Rio	City of Del Rio - Water Treatment Plant Expansion	\$ 3,458,400	\$ 3,458,400		\$-	\$ 265,000	\$ 2,500,000	\$ 693,400	\$ -	\$	-		
50	Austin	Direct Reuse Strategy	\$ 10,000,000	\$ 10,000,000		\$-	\$ 10,000,000	\$ -	\$-	Ψ	\$		ХХ	
50	Austin	Municipal Conservation	\$ 45,000,000	\$ 45,000,000	\$-	\$-	\$ 3,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 27,000,000) J	κ	\square
50	Del Rio	City of Del Rio - Drill and equip a new well and connect to distribution system	\$ 12,695,000	\$ 12,695,000	\$-	\$-	\$ 4,865,000	\$ 7,830,000	\$ -	\$ -	\$	-		
49	Laguna Madre Water District	Seawater Desalination Plant	\$ 64,655,000	\$ 64,655,000		\$-	\$ 64,655,000	\$ -	\$-	\$-	\$	-		X X
38	Georgetown	Regional Groundwater Supply System	\$ 7,528,295	\$-	\$ 7,528,295	\$-	\$ 7,528,295	\$-	\$-	\$ -	\$	-		\square
32	Donna ID - Hidalgo County #1	Donna Irrigation District Conservation	\$ 3,600,000	\$ 3,600,000	\$-	\$-	\$ 3,600,000	\$ -	\$ -	\$ -	\$	- x 3	×	ЦL
25	Arlington	Conservation, Water Loss Control - Arlington	\$ 1,050,000	\$ 1,050,000		\$-	\$ 1,050,000	\$-	\$-	\$ -	\$	- 3	x	
			\$ 3,101,749,695	\$ 3,033,641,400	\$ 7,528,295	\$ 60,580,000	\$ 1,953,948,369	\$ 457,570,000	\$ 476,574,018	\$ 157,932,308	\$ 55,725,000	2		

	Previous Amount Scheduled to Close/Existing Multi-Year Commitments	\$1,203,750,000.00	\$1,038,040,000.00	\$434,840,000.00	\$134,545,000.00	\$0.00
	Net Requested Changes to Multi-Year Commitments \$	(108,710,000) \$	(15,000,000) \$	123,710,000 \$	- \$	-
* Tie scores are priority ranked according to the conservation and emergency criteria, where applicable.	Existing Multi-Year Commitments (with requested changes) \$	1,095,040,000 \$	1,023,040,000 \$	558,550,000 \$	134,545,000 \$	-
The SWIFT program includes two funds, the State Water Implementation Fund for Texas (SWIFT) and the						
State Water Implementation Revenue Fund for Texas (SWIRFT). Bonds for the program are issued through	Grand Total of All Proposed Commitments by Year \$	3,048,988,369 \$	1,480,610,000 \$	1,035,124,018 \$	292,477,308 \$	55,725,000
SWIRFT.						

10-Apr-25