



State Water Implementation Fund for Texas
2024 Abridged Applications - Prioritization

Score	Entity Name	Project Name	Total Eligible Amount	Type of Funding Requested			2024	2025	2026	2027	2028	Agriculture	Conservation	Reuse	Rural	Rural+Subsidy
				Low-Interest Obligation	Deferred Obligation	Board Participation										
76	Greenville	Water Treatment Plant Expansion (15 Million Gallons per Day (MGD):2030)	\$ 85,000,000			\$ 85,000,000	\$ 85,000,000									
75	Corpus Christi	Corpus Christi Seawater Desalination (Inner Harbor)	\$ 535,110,000	\$ 535,110,000			\$ 10,000,000	\$ 210,044,000	\$ 210,044,000	\$ 105,022,000						
73	Canyon Regional Water Authority (CRWA)	CRWA Hays Caldwell Water Treatment Plant Expansion	\$ 24,923,898	\$ 24,923,898			\$ 1,500,000	\$ 11,711,949	\$ 11,711,949							
72	Upper Trinity Regional Water District	Harpool Regional Water Treatment Plant Expansion, Phase 2	\$ 162,000,000			\$ 162,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 32,000,000	\$ 10,000,000					
72	Upper Trinity Regional Water District	Lake Ralph Hall Reservoir	\$ 320,846,900			\$ 320,846,900	\$ 260,624,000	\$ 60,222,900						x		
70	Guadalupe Blanco River Authority (GBRA)	ARWA/GBRA Project Phase 1 Expansion of Mid-Basin WSP (Carrizo Groundwater Supply Project)	\$ 87,705,000	\$ 87,705,000			\$ 40,000,000	\$ 47,705,000								
68	Brazosport Water Supply Corporation	Dow Reservoir and Pump Station Expansion	\$ 750,000,000	\$ 750,000,000			\$ 335,890,000	\$ 237,580,000	\$ 94,770,000	\$ 81,760,000						
65	Coastal Water Authority (CWA)	CWA Transmission Expansion (WMS-4009)	\$ 320,000,000	\$ 320,000,000			\$ 25,000,000	\$ 50,000,000	\$ 75,000,000	\$ 75,000,000	\$ 95,000,000					
65	Palo Pinto County Municipal Water District No. 1	Turkey Peak Reservoir	\$ 200,000,000	\$ 200,000,000			\$ 60,000,000	\$ 100,000,000	\$ 40,000,000							
64	Fort Worth	Eagle Mountain Water Treatment Plant - 35 MGD Expansion	\$ 125,000,000	\$ 125,000,000			\$ 125,000,000									
64	Greater Texoma Utility Authority (GTUA)	GTUA - City of Sherman 10 MGD Water Treatment Plant Expansion (Desal)-1	\$ 300,000,000	\$ 60,000,000		\$ 240,000,000	\$ 300,000,000									
61	San Antonio Water System (SAWS)	SAWS Aquifer Storage and Recovery Treatment Plant Expansion	\$ 39,508,000	\$ 39,508,000			\$ 5,926,200			\$ 33,581,800						
59	Alliance Regional Water Authority (ARWA)	ARWA/GBRA Project (Phase 1)	\$ 138,000,000	\$ 138,000,000			\$ 138,000,000									
58	Bistone Municipal Water Supply District	Carrizo Aquifer Development	\$ 16,000,000	\$ 16,000,000			\$ 16,000,000								x	x
56	Denton	30 MGD Water Treatment Plant Expansion – Ray Roberts 1	\$ 195,845,000	\$ 195,845,000			\$ 48,961,250	\$ 39,169,000	\$ 39,169,000	\$ 39,169,000	\$ 29,376,750					
51	Laguna Madre Water District	Seawater Desalination Plant	\$ 10,000,000		\$ 10,000,000		\$ 10,000,000									
50	Austin	Conservation Strategy – Smart Meters (Advanced Meter Infrastructure)	\$ 25,000,000	\$ 25,000,000			\$ 25,000,000						x			
36	Bridgeport	2 MGD Water Treatment Plant Expansion, 1 MGD Water Treatment Plant Expansion	\$ 8,500,000	\$ 8,500,000			\$ 8,500,000								x	x
21	Plainview	CRWA to Plainview Aquifer Storage and Recovery	\$ 400,000	\$ 400,000			\$ 400,000								x	
			\$ 3,343,838,798	\$ 2,525,991,898	\$ 10,000,000	\$ 807,846,900	\$ 1,535,801,450	\$ 796,432,849	\$ 510,694,949	\$ 366,532,800	\$ 134,376,750					

<i>Previous Amount Scheduled to Close/Existing Multi-Year Commitments</i>	\$ 489,730,000	\$ 253,000,000	\$ 408,335,000	\$ 286,490,000	\$ 25,245,000
Net Requested Changes to Multi-Year Commitments	\$ (16,330,000)	\$ 177,255,000	\$ 94,940,000	\$ (230,620,000)	\$ (25,245,000)
<i>Existing Multi-Year Commitments (with requested changes)</i>	\$ 473,400,000	\$ 430,255,000	\$ 503,275,000	\$ 55,870,000	\$ -
Grand Total of All Proposed Commitments by Year	\$ 2,009,201,450	\$ 1,226,687,849	\$ 1,013,969,949	\$ 422,402,800	\$ 134,376,750

* Tie scores are priority ranked according to the conservation and emergency criteria, where applicable. The SWIFT program includes two funds, the State Water Implementation Fund for Texas (SWIFT) and the State Water Implementation Revenue Fund for Texas (SWIRFT). Bonds for the program are issued through SWIRFT.