

2022 Abridged Applications - **DRAFT** Prioritization Point System Detail

| Rank | Abridged Application Number | Entity Name                  | Project Name  | Eligible Project Amount  | Prioritization Score | Prioritization Criteria                                |       |   |       |   |       |   |       | Tiebreaker: Project area's AMHI |  |
|------|-----------------------------|------------------------------|---|--------------------------|----------------------|--|-------|---|-------|---|-------|---|-------|---------------------------------|--|
|      |                             |                              |   |                          |                      | First Time Service<br>(Yes = 15 points, No = 0 points) |       | Public Health Nuisances and/or Contaminant Violations<br>(Yes = 10 points, No = 0 points) |       | Previous TWDB Investment<br>(Yes = 8 points, No = 0 points) |       | Non-Contaminant Violations<br>(Yes = 3 points, No = 0 points) |       |                                 | Tiebreaker - Annual Median Household Income (AMHI)<br>Lowest service area AMHI |
|      |                             |                              |   |                          |                      | Result   | Score | Result  | Score | Result  | Score | Result  | Score |                                 |  |
| 1    | 14666                       | North Alamo WSC              | North Alamo WSC North Weslaco EDAP Phase 2                                      | \$ 4,400,000.00          | 33                   | Yes  | 15    | Yes   | 10    | Yes   | 8     | No  | 0     | \$ 30,073                       |  |
| 2    | 14665                       | North Alamo WSC              | North Alamo WSC North Donna EDAP Phase 2  | \$ 9,800,000.00          | 33                   | Yes  | 15    | Yes   | 10    | Yes   | 8     | No  | 0     | \$ 32,762                       |  |
| 3    | 14633                       | Airline Improvement District | Water and Sanitary Sewer Extensions to Lillja Area                              | \$ 3,598,000.00          | 33                   | Yes  | 15    | Yes   | 10    | Yes   | 8     | No  | 0     | \$ 36,819                       |  |
| 4    | 14642                       | El Paso Water Utilities PSB  | Montana Vista Collection System - Phase II                                      | \$ 25,934,273.00         | 33                   | Yes  | 15    | Yes   | 10    | Yes   | 8     | No  | 0     | \$ 41,194                       |  |
| 5    | 14664                       | Mission                      | North Mission EDAP  | \$ 8,400,000.00          | 23                   | Yes  | 15    | No  | 0     | Yes   | 8     | No  | 0     | \$ 30,668                       |  |
| 6    | 14660                       | Maverick County              | Maverick County Water/Wastewater Improvements (3) Sites                         | \$ 23,000,000.00         | 18                   | Yes  | 15    | No  | 0     | No  | 0     | Yes   | 3     | \$ 39,625                       |  |
| 7    | 14668                       | Presidio County              | Presidio County First Service Water and Wastewater Improvements                 | \$ 12,600,000.00         | 15                   | Yes  | 15    | No  | 0     | No  | 0     | No  | 0     | \$ 25,098                       |  |
| 8    | 14659                       | Maverick County              | Quemado Water Improvement Project   | \$ 1,000,000.00          | 15                   | Yes  | 15    | No  | 0     | No  | 0     | No  | 0     | \$ 37,500                       |  |
| 9    | 14639                       | Brownsville PUB              | Praxedis Saldivar and Central Estates Colonias Sanitary Sewer Improvements      | \$ 1,536,287.33          | 15                   | Yes  | 15    | No  | 0     | No  | 0     | No  | 0     | \$ 38,986                       |  |
| 10   | 14670                       | Rio Grande City              | W US Highway 83   | \$ 8,209,000.00          | 15                   | Yes  | 15    | No  | 0     | No  | 0     | No  | 0     | \$ 46,342                       |  |
| 11   | 14661                       | Menard                       | Menard Groundwater Under the Influence Water Treatment Plant Improvements       | \$ 3,500,000.00          | 11                   | No   | 0     | No  | 0     | Yes   | 8     | Yes   | 3     | \$ 33,542                       |  |
| 12   | 14663                       | Military Highway WSC         | Southern Cameron County Waterline Rehabilitation                                | \$ 1,542,100.00          | 10                   | No   | 0     | Yes   | 10    | No  | 0     | No  | 0     | \$ 34,028                       |  |
| 13   | 14654                       | La Grulla                    | City of La Grulla Water System Improvements                                     | \$ 8,500,000.00          | 3                    | No   | 0     | No  | 0     | No  | 0     | Yes   | 3     | \$ 32,857                       |  |
| 14   | 14638                       | Brownsville PUB              | Lift Station No. 11 Sanitary Sewer Improvements                                 | \$ 418,803.00            | 0                    | No   | 0     | No  | 0     | No  | 0     | No  | 0     | \$ 21,144                       |  |
| 15   | 14637                       | Brownsville PUB              | Lift Station No. 10 Sanitary Sewer Improvements                                 | \$ 640,679.00            | 0                    | No   | 0     | No  | 0     | No  | 0     | No  | 0     | \$ 23,273                       |  |
| 16   | 14673                       | Union WSC                    | Union WSC - Lift Station Relocation   | \$ 4,035,000.00          | 0                    | No   | 0     | No  | 0     | No  | 0     | No  | 0     | \$ 29,493                       |  |
| 16   | 14674                       | Union WSC                    | Union WSC - WWTP Rehabilitation   | \$ 10,479,000.00         | 0                    | No   | 0     | No  | 0     | No  | 0     | No  | 0     | \$ 29,493                       |  |
| 17   | 14672                       | Siesta Shores WCID           | Siesta Shores Water Improvement Project   | \$ 500,000.00            | 0                    | No   | 0     | No  | 0     | No  | 0     | No  | 0     | \$ 30,023                       |  |
| 18   | 14671                       | Rio Grande City              | Rio Grande City Water Treatment Plant No 1 Rehabilitation and 12-Inch Waterline | \$ 10,189,550.00         | 0                    | No   | 0     | No  | 0     | No  | 0     | No  | 0     | \$ 30,926                       |  |
| 19   | 14655                       | La Grulla                    | City of La Grulla Wastewater System Improvements                                | \$ 21,000,000.00         | 0                    | No   | 0     | No  | 0     | No  | 0     | No  | 0     | \$ 32,857                       |  |
| 20   | 14634                       | Brady                        | City of Brady Water Line Replacement Project                                    | \$ 1,765,000.00          | 0                    | No   | 0     | No  | 0     | No  | 0     | No  | 0     | \$ 40,388                       |  |
| 21   | 14647                       | Harlingen Water Works System | WWTP and Little Creek Intceptor System Capacity Improvements                    | \$ 60,775,383.00         | 0                    | No   | 0     | No  | 0     | No  | 0     | No  | 0     | \$ 44,478                       |  |
| 21   | 14648                       | Harlingen Water Works System | WWTP and Southeast Intceptor  | \$ 68,278,340.00         | 0                    | No   | 0     | No  | 0     | No  | 0     | No  | 0     | \$ 44,478                       |  |
|      |                             |                              |   | <b>\$ 290,101,415.33</b> |                      |  |       |   |       |   |       |   |       |                                 |  |



## 2022 Abridged Applications - **DRAFT Ineligible Project List**

| Abridged Application Number | Entity Name                            | Project Name  | County     | Requested Funding        | Reason for Ineligibility  |
|-----------------------------|--|---|------------|--------------------------|---|
| 14635                       | Brownsville PUB                        | Brownsville Regional Force Main                                     | Cameron    | \$ 19,067,277.94         | AMHI of project area does not meet EDAP eligibility; Project scope does not meet EDAP eligibility |
| 14636                       | Brownsville PUB                        | Las Flores Colonia Sanitary Sewer Improvements                      | Cameron    | \$ 1,636,905.00          | AMHI of project area does not meet EDAP eligibility   |
| 14640                       | Daisetta                               | Water Well  | Liberty    | \$ 4,400,000.00          | MSRs adopted by City do not meet MSR requirements, revisions required                             |
| 14641                       | Derby                                  | Derby Sewer System  | Frio       | \$ 3,100,000.00          | AMHI of project area does not meet EDAP eligibility; Project scope does not meet EDAP eligibility |
| 14643                       | Fort Davis WSC                         | Fort Davis WSC Wastewater Treatment Plant Replacement and Expansion | Jeff Davis | \$ 4,500,000.00          | AMHI of project area does not meet EDAP eligibility   |
| 14644                       | Harlingen Water Works System           | Osborn Trunk Sewer and LS-55 Upgrade                                | Cameron    | \$ 8,627,577.00          | AMHI of project area does not meet EDAP eligibility   |
| 14645                       | Harlingen Water Works System           | Raw Water Pipeline Upgrade for Downtown WTP Reservoir               | Cameron    | \$ 10,552,822.00         | Project scope does not meet EDAP eligibility  |
| 14646                       | Harlingen Water Works System           | WTP Sludge Handling Improvements                                    | Cameron    | \$ 500,000.00            | Project scope does not meet EDAP eligibility  |
| 14649                       | Hidalgo County Drainage District No. 1 | Delta Water Treatment Plant   | Hidalgo    | \$ 25,759,700.00         | Project scope does not meet EDAP eligibility  |
| 14650                       | Hudspeth County WC&ID No. 1            | Hudspeth County WC&ID No. 1 Wastewater Treatment Plant Improvements | Hudspeth   | \$ 3,500,000.00          | Project scope does not meet EDAP eligibility  |
| 14651                       | Hull Fresh Water Supply District       | Grinder Pump Replacement  | Liberty    | \$ 800,000.00            | AMHI of project area does not meet EDAP eligibility; Abridged Application withdrawn in review     |
| 14652                       | Hull Fresh Water Supply District       | Water Well  | Liberty    | \$ 1,200,000.00          | AMHI of project area does not meet EDAP eligibility; Abridged Application withdrawn in review     |
| 14653                       | Iola                                   | First-Time Wastewater Collection and Treatment System               | Grimes     | \$ 9,000,000.00          | AMHI of project area does not meet EDAP eligibility   |
| 14656                       | La Joya                                | City of La Joya WTP   | Hidalgo    | \$ 6,968,000.00          | MSRs were not adopted by City prior to Abridged Application deadline                              |
| 14657                       | La Joya                                | City of La Joya WWTP  | Hidalgo    | \$ 12,789,000.00         | MSRs were not adopted by City prior to Abridged Application deadline                              |
| 14658                       | Liberty Hill                           | System Improvements for the City of Liberty Hill's Water System     | Williamson | \$ 5,980,000.00          | MSRs adopted by County do not meet MSR requirements, revisions required                           |
| 14662                       | Mercedes                               | Capisallo Sanitary Sewer Improvements                               | Hidalgo    | \$ 2,596,887.00          | AMHI of project area does not meet EDAP eligibility   |
| 14677                       | Prairie View                           | First Service Water and Sewer Improvements                          | Waller     | \$ 4,100,000.00          | MSRs adopted by City and County do not meet MSR requirements, revisions required                  |
| 14669                       | Richland SUD                           | Cowboy Line Extension   | San Saba   | \$ 22,480,000.00         | AMHI of project area does not meet EDAP eligibility   |
| 14675                       | Von Ormy                               | Von Ormy Sewer Improvements   | Bexar      | \$ 21,550,000.00         | MSRs were not adopted by City or County prior to Abridged Application deadline                    |
| 14678                       | West Texas PFC                         | Hudspeth County Water Well and RO Plant Project                     | Hudspeth   | \$ 5,835,000.00          | Project scope does not meet EDAP eligibility  |
| <b>Total</b>                |  |   |            | <b>\$ 174,943,168.94</b> |   |