Drinking Water State Revolving Fund

SFY 2026 Intended Use Plan

General Activities

Draft Date: August 15, 2025

Contents

Texas Water Development Board rules governing the Drinking Water State Revolving Fund program (Texas Administrative Code, Title 31, Part 10, Chapter 371) may be accessed online at https://texreg.sos.state.tx.us/public/readtac$ext.ViewTAC?tac_view=4&ti=31&pt=10&ch=371

Drinking Water State Revolving Fund
Acronyms

ACS	American Community Survey
AIS	American Iron & Steel
AMHI	Annual Median Household Income
BABA	Build America, Buy America Act, 2021
CWSRF	Clean Water State Revolving Fund
DAC	Disadvantaged Community
DWSRF	Drinking Water State Revolving Fund
EA	Executive Administrator
EPA	Environmental Protection Agency
FFY	Federal Fiscal Year
FMT	Financial, Managerial, and Technical
GPR	Green Project Reserve
HCF	Household Cost Factor
IIJA	Infrastructure Investment and Jobs Act, 2021
IUP	Intended Use Plan
IIPL	Initial Invited Projects List
MCL	Maximum Contaminant Level
NEPA	National Environmental Policy Act
PIF	Project Information Form
PPL	Project Priority List
PWS	Public Water System
SDWA	Safe Drinking Water Act
SFY	State Fiscal Year
SRF	State Revolving Fund
TCEQ	Texas Commission on Environmental Quality
TWDB	Texas Water Development Board

I. Overview

The Drinking Water State Revolving Fund (DWSRF) assists communities by providing below-market-rate financing and various levels of additional subsidization for a wide range of projects that facilitate compliance with primary drinking water standards or otherwise significantly further the health protection objectives of the Safe Drinking Water Act (SDWA). This Intended Use Plan (IUP) covers the DWSRF capitalization grant funds provided from the Federal Fiscal Year (FFY) 2025 annual appropriations of $86,951,000 and General Supplemental FFY 2025 appropriations from the Infrastructure Investment and Jobs Act of 2021 (IIJA) of $198,508,000. The combined capitalization grants from both appropriations covered in this IUP are $285,459,000. The additional FFY 2025 DWSRF allotments to Texas under the IIJA for addressing emerging contaminants and lead service line replacements are covered in separate IUPs specific to those programs.

For State Fiscal Year (SFY) 2026, at least $505,468,920 could be made available under the DWSRF for all financing options, including $126,468,920in additional subsidization. Of the total amount available, $379,000,000 could be available at subsidized interest rates or zero percent for special funding categories. These savings directly lower the overall cost of providing safe, affordable water to every customer. The Texas Water Development Board (TWDB) uses loan repayments and borrowed funds to provide additional capacity above the grant amount.

II. Background

In 1996 Congress passed federal amendments to the SDWA that established the DWSRF program. The TWDB is authorized by state law to administer this program for Texas.

The TWDB is the financing agency for the DWSRF and has a contractual relationship with the state's primacy agency, the Texas Commission on Environmental Quality (TCEQ), to perform DWSRF activities. The TCEQ performs DWSRF activities that include rating proposed projects, state program management, small systems technical assistance, assessments for ground water sources, source water technical assistance, sanitary surveys, complaint investigations, enforcement activities, disaster assistance, and implementation of the State of Texas approved Capacity Development Strategy.

The IIJA appropriated five years of supplemental capitalization grant funding to the DWSRF program for general activities, along with separate amounts to address emerging contaminants and lead service line replacements covered in separate IUPs.

For FFY 2025, the IIJA provided $198,508,000 of capitalization grant funding to the DWSRF for general activities. The act required that 49 percent ($97,268,920) of this supplemental funding be provided as additional subsidization.

The annual appropriations of capitalization grant funding to the DWSRF increased by 134 percent from $37,157,000 in FFY 2024 to $86,951,000 in FFY 2025. Of that amount, the appropriations required 14 percent of the grant to be provided as additional subsidization ($12,173,140). In addition, the required minimum amount of the annually appropriated funding that must be provided to disadvantaged communities as additional subsidization is 12 percent of

the annual appropriations, or $10,434,120.

Overall, capitalization grants to the DWSRF for general activities increased from $220,413,000 last year (FFY 2024 funds) to $285,459,000 this year (FFY 2025). Of the total provided for general activities, about 42 percent or $119,876,180 of the grants must be provided as additional subsidization, such as principal forgiveness.

Purpose of the IUP

Annually, the State must prepare an IUP that describes how it intends to use DWSRF program funds to support the overall goals of the program. The IUP must contain elements required by the Environmental Protection Agency (EPA) that cover the operation of the DWSRF and is a central component of the TWDB's application to EPA for the capitalization grant.

The IUP contains the state's priority list of projects to receive funding under the DWSRF. This list is subdivided further into an Initial Invited Projects List (IIPL), which represents the projects that will be invited to submit applications after Board approval of the IUP. Applications for funding under the SFY 2026 IUP will be accepted by invitation only until the program reaches funding capacity.

III. Projects to Fund

A. Eligible Applicants

Applicants eligible to apply for assistance are:

- Existing community Public Water Systems (PWSs) including political subdivisions, nonprofit water supply corporations, and privately-owned community water systems
- Non-profit, non-community public water systems
- State agencies

B. Eligible and Ineligible Use of Funds

All projects funded through the DWSRF must be consistent with the most recently adopted TWDB state water plan.

1. Examples of eligible project costs include planning, acquisition, design, and construction of projects to:

    - Correct water system deficiencies including water quality, capacity, pressure, and water loss
    - Upgrade or replace water systems
    - Provide new or existing water service to other water systems through consolidation projects
    - Purchase capacity in water systems
    - Purchase water systems
    - Implement green projects (pursuant to EPA guidance)
    - Implement source water protection projects

- Pay for other costs necessary to secure or issue debt

2. Examples of ineligible project costs include:

- Projects primarily intended to facilitate growth
- Water rights, unless owned by a system being purchased through consolidation
- Construction of reservoirs
- Dams or rehabilitation of dams
- Projects for systems in significant noncompliance, unless funding will ensure compliance
- Projects for systems that lack adequate financial, managerial, and/or technical (FMT) capability, unless assistance will ensure compliance
- Routine laboratory fees or ongoing operational expenses
- Fire protection projects (unless incidental to the main project scope)

IV. Significant Program Changes

Significant program changes from the previous year's IUP are highlighted below.

These changes address the DWSRF program requirements while ensuring the program continues to offer financial assistance to all categories of eligible systems within the constraints of the program. It is designed to allocate the required additional subsidization levels while freeing up loan funds for other projects. These adjustments are intended to allow the TWDB to continue meeting the needs of its customers while addressing the new allocation and programmatic requirements.

1. The maximum loan/bond commitment amount a project may receive under the SFY 2025 IUP is $50 million (approximately 14 percent of loan/bond capacity). (Section VIII).

2. The program reserves additional accumulated DWSRF fees for the following initiatives (Section XI):
   a. $1,000,000 for the Asset Management Program for Small Systems (AMPSS)
   b. $1,000,000 for the Water Utilities Technical Assistance Program (WUTAP)
   c. $1,000,000 for the CFO to Go

3. A new program initiative has been added related to the Water Infrastructure Improvements for the Nation (WIIN) Act's Small, Underserved, and Disadvantaged Communities (SUDC) Grant (Section XI).

4. Added two Project Information Form questions and respective priority criteria related to cybersecurity awareness plans and projects involving cybersecurity enhancements. A total of five points may be awarded for both questions respectively (Appendix C).

5. Prioritization points were updated as follows (Appendix C):
   a. The points awarded increased from 20 points to 30 points for projects determined to be serving disadvantaged communities, and
   b. The points awarded were increased from 10 points to 30 points for projects that have previously received funding from the TWDB for planning, design and acquisition and are now applying for construction funds for the same project.

V. Amount Available

1. Allocations

Texas is eligible for federal capitalization grants from the annual appropriations by Congress for FFY 2025 and the supplemental appropriations under IIJA for FFY 2025 covering general activities. The TWDB will use the grants, along with other available sources of funds, to make available up to $505,468,920 for projects in this SFY 2026 IUP. The sources of funds include the FFY 2025 and IIJA capitalization grants, state match, principal and interest repayments from financial assistance, investment earnings, additional cash resources, and if demand warrants, the net proceeds from bond issues.

The DWSRF program offers subsidized interest rates and additional subsidization typically in the form of principal forgiveness. Principal forgiveness funds are not considered “grant” funds under Title 2 Code of Federal Regulations Part 200 nor the Texas Grant Management Standards found at Texas Government Code Title 17 Chapter 783.

2. Allocations and Terms Available Under Each Funding Option:

Funding Option	Amount ****	Principal Forgiveness/ Add. Sub.	Interest Rates		Origination Fee
			Equivalency	Non-Equivalency	
Principal Forgiveness:					
Disadvantaged Community – Principal Forgiveness	$73,000,00	70%*	Interest rate reduction of 35%	N/A	2.0%**
Disadvantaged Community – Small / Rural only - Principal Forgiveness	$27,268,920	Maximum amount per project/entity $1,500,000	N/A	N/A	N/A
Very Disadvantaged Community Principal Forgiveness – AMHI <50% of State-wide AMHI	$2,000,000	100%*	N/A	N/A	N/A
Subsidized Green Principal Forgiveness	$7,200,000	Up to 15% of DWSRF-funded Green Costs –	N/A	N/A	N/A
Very Small Systems Principal Forgiveness	$6,000,000	Up to $500,000 per project	N/A	N/A	N/A
Urgent Need – Contaminants / Other Principal Forgiveness	$9,000,000	Up to per project/entity $800,000	N/A	N/A	N/A
First-Time Service Principal Forgiveness	$2,000,000	Up to $200,000 per project	N/A	N/A	N/A
Loans/Bonds:					
Urgent Need – Bond/Loan	$3,000,000		N/A	0%	2.0%
Disadvantaged Community – Small / Rural only – Bond/Loan	$10,000,000		0%	N/A	2.0%
Asset Management Bonds/Loans (AMPSS) – for preparation of asset management plans and implementation of plans	$2,000,000		0%	0%	2.0%
Bond/Loan - Regular	**$364,000,000**	N/A	Interest rate reduction of 35%**	Interest rate reduction of 30%**	2.0%
TOTAL	**$505,468,920**				

* Percentage of DWSRF-funded project costs remaining after subtracting other DWSRF principal forgiveness/additional subsidization (excluding Disadvantaged Community Funding to Small / Rural entities)

** Based on a level debt service schedule

*** Not assessed on the principal forgiveness/additional subsidization portion of project funding

**** An amount equal to additional subsidization and zero interest loan funds from any funding category not allocated may be used for regular bond/loan funding.

The maximum amount of principal forgiveness that may be committed to a project under the SFY 2026 IUP from all funding options is $10,000,000.

The maximum loan/bond commitment amount a project may receive under the SFY 2026 IUP is $50 million.

3. Interest rate reduction methodology:

The interest rate will be a percentage reduction from the Thomson Reuters Municipal Market Data (MMD) rate adjusted for yield to maturity that is applicable to the entity's rating, with non-rated entities using the Baa rate, as follows:

(a) Equivalency projects have a 35 percent interest rate reduction, and

(b) Non-Equivalency projects have a 30 percent interest rate reduction.

Exclusions from the interest rate reduction methodology - the interest rate reduction methodology does not apply to any portion of financing that is offered at zero percent (0%). The full benefit of the zero percent (0%) financing under the respective special funding option will be incorporated into the total of the maturities for bonds or the total loan payments for loans.

4. Allocation of Additional Subsidization:

		Regular/Base Appropriations		IIJA's Supplemental Appropriations		Total for IUP
Drinking Water SRF SFY 2026		$86,951,000	% of Grant	$198,508,000	% of Grant	$285,459,000
Minimum & Maximum - Principal Forgiveness						
Minimum (Disadvantaged Comm.)		$10,434,120	12%	$97,268,920	49%	$107,703,040
Minimum (Any DWSRF-eligible recipient)		$12,173,140	14%	$0	0%	$12,173,140
Minimum (Total)		**$22,607,260**	26%	**$97,268,920**	49%	**$119,876,180**
Optional Additional Amount for Disadvan. Comm.		$19,998,730	23%	$0	0%	$19,998,730
Maximum		$42,605,990	49%	$97,268,920	49%	$139,874,910
Current Allocation of Principal Forgiveness						
	Eligibility					
Disadvantaged Community:	Disadv.	$8,000,000	9%	$65,000,000	33%	$73,000,000
Disadvantaged Community-Small / Rural only:	Disadv.	$4,000,000	5%	$23,268,920	12%	$27,268,920
Very Disadvantaged Community:	Disadv.	$2,000,000	2%	$0	0%	$2,000,000
Subsidized Green:	All	$7,200,000	8%	$0	0%	$7,200,000
Very Small Systems:	Disadv.	$0	0%	$6,000,000	3%	$6,000,000
Urgent Need:	All	$3,000,000	3%	$0	0%	$3,000,000
	Disadv.	$3,000,000	3%	$3,000,000	2%	$6,000,000
First-Time Service:	All	$2,000,000	2%	$0	0%	$2,000,000
Total Currently Allocated		**$29,200,000**	34%	**$97,268,920**	49%	**$126,468,920**
Additional amount of grant that could be allocated to principal forgiveness		*$13,405,990*	*15%*	*$0*	*0%*	*$13,405,990*
Total Breakdown						
Total Principal Forgiveness Allocated to Projects		$29,200,000	34%	$97,268,920	49%	$126,468,920
TWDB Admin. Set-aside (incl. Project Manag. System)		$3,478,040	4%	$7,940,320	4%	$11,418,360
Set-asides - TCEQ		$14,534,120	17%	$11,500,000	6%	$26,034,120
Set-asides, including capacity development		$0	0%	$0	0%	$0
Loans/Bonds		$39,738,840	46%	$81,798,760	41%	$121,537,600
Total		**$86,951,000**	100%	**$198,508,000**	100%	**$285,459,000**

VI. Funding Options and Terms

The DWSRF has two tiers of funding: Equivalency projects and Non-Equivalency projects.

Equivalency projects (Federal Requirements) - A portion of the DWSRF funded projects must follow all federal requirements commonly known as “cross-cutters.” This type of financial assistance is referred to broadly as “Equivalency.” A portion of the available Equivalency funds may be reserved for projects receiving additional subsidization. More information on the federal cross-cutters may be found in Appendix E.

Non-Equivalency projects (State Requirements) - Non-Equivalency projects are not subject to federal cross-cutter requirements, with the exception of the federal anti-discrimination laws, also known as the “super cross-cutters”.

1. Funding Options Available:

Entities listed on the IIPL (Appendix K) and subsequent Project Priority Lists (PPL) may be invited to apply for one or more of the following funding options.

a. Disadvantaged Community Funding (Equivalency only)

For an entity to qualify as a “disadvantaged community” (DAC), the community must meet the DWSRF’s affordability criteria based on income, unemployment rates, and population trends. Specifically, eligibility is based on:

- the Annual Median Household Income (AMHI) of the entity’s area to be served must be less than or equal to 75 percent of the State’s AMHI, and
- the Household Cost Factor (HCF) that considers income, unemployment rates, and population trends must be greater than or equal to 1 percent if only water or sewer service is provided or greater than or equal to 2 percent if both water and sewer services are provided. The HCF will be established based on the Project Information Form (PIF), associated DAC worksheets, and income information submitted by the PIF deadline for inclusion in the IUP.

Eligibility for principal forgiveness is based on the difference between the calculated and minimum required household cost factors. Projects with an HCF difference greater than or equal to zero percent (0%) will be eligible for 70 percent principal forgiveness, as funds are available.

Household Cost Factor Difference	Principal Forgiveness as a % of DWSRF-funded project costs remaining after subtracting other applicable DWSRF principal forgiveness
≥ 0%	70%

This funding option offers a financial assistance component with the interest rate subsidy and 70 percent of the DWSRF-funded project cost in principal forgiveness for all disadvantaged communities. The TWDB will calculate the Disadvantaged Communities principal forgiveness amount based on the amount of State Revolving Fund (SRF)-funded project costs remaining after subtracting all other DWSRF principal forgiveness funding being provided in SFY 2025 to the proposed project. At TWDB's discretion, if the DWSRF loan portion would be less than $100,000, the entity may reduce the amount of DWSRF funds requested by the amount of the loan portion and the Disadvantaged Communities percentage calculation will be based on the reduced application amount of DWSRF-funded costs before other DWSRF program additional subsidization amounts are subtracted from the total requested. The maximum repayment period is 30 years. The origination fee will not be applied to project costs that are funded with principal forgiveness. Additional information may be found in Appendix D.

b. Disadvantaged Community Funding – Small / Rural only (Equivalency only)

An entity must qualify as a DAC and meet the definition of either a small community or a rural project to receive funding under this option. The entity must submit acceptable evidence showing it meets the additional criteria for this funding option. See the definitions below for what qualifies as a small community and rural project.

A small community is an entity serving a population of 10,000 or fewer.

A rural project is a project from a rural political subdivision.

Rural political subdivision means:

(A) a nonprofit water supply or sewer service corporation created and operating under Chapter 67 of the Texas Water Code or a district or authority created under Section 52, Article III, or Section 59, Article XVI, Texas Constitution, no part of the service area of which is located in an urban area with a population of more than 50,000; or

(B) a municipality:

(i) with a population of 10,000 or less no part of the service area of which is located in an urban area with a population of 50,000 or more; or

(ii) located wholly in a county in which no urban area has a population of more than 50,000; or

(C) a county in which no urban area has a population of more than 50,000; or

(D) an entity that:

(i) is a nonprofit water supply or sewer service corporation created and operating under Chapter 67 of the Texas Water Code, a district or authority created under Section 52, Article III, or Section 59, Article XVI, Texas Constitution, a

municipality, county, or other political subdivision of the state, or an interstate compact commission to which the state is a party; and

(ii) demonstrates in a manner satisfactory to the board that the entity is rural or the area to be served by the project is a wholly rural area despite not otherwise qualifying under Paragraph (A), (B), or (C).

Amount of Funding available as Principal Forgiveness and a zero percent (0%) Loan

An entity eligible under this funding option may receive up to $1,500,000 in principal forgiveness and up to $3,000,000 as a zero percent (0%) interest loan. This principal forgiveness is offered in addition to the 70 percent principal forgiveness offered to Disadvantaged Communities, provided funds are available. Maximum principal forgiveness amounts apply. Refer to the Limits section of the IUP for more information on the maximum amounts available to projects.

An entity may also receive a zero percent (0%) interest loan for the remaining eligible project costs up to the maximum amounts allowed. See the chart below.

Maximum Amount of Principal Forgiveness per Project/ Entity	Maximum Amount of 0% Loan per Project/ Entity (excluding additional funds for rounded bond increment and the associated fee financed at 0%)
$1,500,000	$3,000,000

The definition of a “project” includes the planning, acquisition, design, and construction phases. In addition, a particular recipient may only receive the maximum eligible amounts in principal forgiveness or zero percent (0%) loans under this funding option in a program year for all projects.

Amount of funding available in SFY 2026 with an Interest Rate of Zero Percent (0%)

To ensure the long-term viability of the program, the amount of funding with an interest rate of zero percent (0%) made available during SFY 2026 is $10 million. The TWDB Executive Administrator (EA) may establish a higher amount consistent with maintaining the DWSRF in perpetuity and any other appropriate factors. Any unallocated zero interest rate funding may be allocated to another funding option offering zero percent (0%) funding.

An entity may receive funds that are a combination of rates. For example, a portion of the funding may be available at an interest rate of zero percent (0%) and the remainder required for the project may be available at the standard reduced interest rate.

An entity allocated program funding in SFY 2026 under the regular DAC funding option that is less than the eligible project costs specified in the IUP and meets either the small community or rural definition is eligible to receive principal forgiveness and a zero

percent (0%) loan under this option up to the maximum amounts established in the chart above. The maximum principal forgiveness amount for a project, from all funding options combined, is $10,000,000.

Funds not allocated by March 1, 2026, for entities and projects that qualify for this option may be reallocated to other funding options.

c. Very Disadvantaged Community Funding (Equivalency)

The TWDB recognizes the financial burden of repaying a loan may pose to a system serving a population whose AMHI is significantly less than the state-wide average AMHI. To provide funding to these communities to address critical issues with their water system, the TWDB is allocating $2,000,000 in principal forgiveness to systems determined to be Very Disadvantaged. Systems are determined to be Very Disadvantaged under this funding option if their service area AMHI is below 50 percent of the state-wide average AMHI.

Funding offered under this option can be offered in addition to funding offered under the other principal forgiveness funding options up to an amount that either results in the project being fully funded or the project receiving a total amount of $10,000,000 in principal forgiveness. Maximum principal forgiveness amounts apply. Refer to the Limits section of the IUP for more information on the maximum amounts available to projects.

d. Subsidized Green Funding (Equivalency or Non-Equivalency)

Entities may be eligible to receive Subsidized Green principal forgiveness if their project has elements that are considered green and the cost of the green portion of their project is 30 percent or greater than the total project cost. This funding option offers principal forgiveness for up to 15 percent of the total DWSRF-funded eligible green component costs.

The definition of a “project” for SFY 2026 includes the planning, acquisition, design and construction phases. Subsidized green funding received by the project prior in a previous IUP will not count against this limit. Additional information may be found in Appendix E. Funds not allocated for projects that qualify for this option may be reallocated to other funding options.

e. Very Small Systems Funding (Equivalency)

The TWDB recognizes the difficulty that very small systems face in securing financial assistance. To extend resources to address critical issues with these public water systems, the TWDB will allocate up to $6,000,000 in additional subsidization to disadvantaged systems with populations of 1,000 or fewer for projects addressing public health, compliance, or water quantity issues, of which $2,000,000 will be allocated to the Securing Safe Water initiative through the first round of funding.

To be eligible to receive Very Small Systems funding, the AMHI for the disadvantaged project must not exceed 150 percent of the state’s AMHI. To lessen the need for the

applicant to conduct income surveys, the TWDB will consider on a case-by-case basis making the presumption that the average (mean) of the AMHI of all U.S. Census Bureau Block Groups containing any portion of the project service area is the AMHI for the project.

The applicant has the option of proving otherwise by submitting more information on the number of customers in each Block Group or conducting a Socioeconomic Survey (If the survey was conducted and approved by TWDB five years or less prior to the submittal of the PIF). Applicants must provide a detailed map of the proposed service area to be considered for this option and the TWDB will determine the associated Block Groups. The EA will then determine whether this option would result in a reasonable estimate of the AMHI for the project service area and may be used for the AMHI threshold calculation. The income data used in the calculation will be the same data source as described in “Affordability Criteria to Determine Disadvantaged Community Eligibility”,” found in Appendix D.

Entities may be eligible to receive 100 percent of the total project cost in principal forgiveness up to a total of $500,000 per project. A particular public water system may only receive a total of $500,000 in principal forgiveness of Very Small Systems funds in a program year. The definition of a “project” for SFY 2026 includes the planning, acquisition, design, and construction phases. If funding does not fully cover total project costs, the entity will need to secure additional financial assistance to complete the proposed project. Reserved funds not allocated by March 1, 2026, for projects that qualify may be reallocated to other disadvantaged funding options.

f. First-Time Service Funding (Equivalency)

To encourage the connection of households that are currently not served by a water utility to a centralized public water system that serves water meeting state and federal drinking water standards, the TWDB will allocate $2,000,000 to projects that include first-time service to households not currently served by a centralized public water system.

Individual projects serving first-time service are eligible to receive up to $200,000 in principal forgiveness from this fund, in addition to and on top of funding offered from the other principal forgiveness funding options. Maximum principal forgiveness amounts apply. Refer to the Limits section of the IUP for more information on the maximum amounts available to projects.

g. Urgent Need (Non-Equivalency)

Urgent Need projects must address situations that require immediate attention to protect public health and safety. However, the proposed project must not be for the replacement of facilities that have failed due to exceeding their useful life or failed due to lack of adequate maintenance.

Projects that may qualify for Urgent Need funding are as follows:

- an event resulted in an unanticipated reduction in the adequate supply of water due to prolonged drought that will result in the loss of water service to customers within the next 180 days;
- catastrophic natural event or accident resulting in the loss of over 20 percent of the water service connections or 20 percent of the total water provided to customers;
- situations that require immediate attention to address a substantial, imminent public health issue affecting at least 20 percent of the water provided to customers, such as contamination in excess of water quality standards;
- situations that require immediate attention to address a substantial, imminent public health issue affecting at least 20 percent of the water provided to customers from severe flood damage that occurred during a Governor or Presidential-declared natural disaster; and
- other situations as established by TWDB guidelines.

Urgent Need projects submitted after the March 7, 2025 PIF submission deadline may be invited for funding after a seven-day public comment period and inclusion on an amended PPL (subject to fund availability). An Urgent Need project may qualify and receive funding concurrently through the Disadvantaged Community, Very Disadvantaged Community, Subsidized Green, Very Small System project, and First-Time Service funding options, provided funds are available.

To recover from a disaster, an entity may change the scope of an existing project in the IUP by simply providing the proposed new scope and budget to the TWDB without the need to submit a new PIF. The EA may also bypass projects to provide funding for Urgent Need projects. However, the applicant may need to provide a sealed response from a licensed professional engineer to assist the TWDB in making its determination.

For projects addressing contamination levels in excess of water quality standards, the system must currently be in noncompliance with TCEQ requirements, and the proposed project must be designed to bring the system into compliance to the extent financially practical. Funds will not be provided for acquisition or construction in a Special Flood Hazard Area in a community that the Federal Emergency Management Agency (FEMA) considers a sanctioned jurisdiction or area.

Amount of Urgent Need Funding available as Principal Forgiveness

Entities may be eligible to receive 100 percent of the total project cost in principal forgiveness up to the amount specified in the chart below. The maximum amount of principal forgiveness that an entity may receive per project is based on eligibility for DAC funding as described in Appendix D.

Maximum Amount of Principal Forgiveness per Project / Entity	Disadvantaged Community - Principal Forgiveness Eligibility Percentage Level
$500,000	0% - Project Not Eligible Under Disadvantaged Community Criteria.
$800,000	70%

In addition, a particular recipient may only receive the maximum eligible amount in principal forgiveness under Urgent Need in a program year for all its projects. Entities that previously received principal forgiveness under the Urgent Need funding option for a particular project may not receive additional principal forgiveness for that project if the total amount of principal forgiveness provided under the Urgent Need funding option would exceed the amount specified in the chart above. The definition of a “project” includes the planning, acquisition, design, and construction phases.

If eligible project costs that would have qualified for Urgent Need exceed the maximum principal forgiveness allowable or available for the project, the entity may receive funding for the remainder with an interest rate of zero percent (0%) for the term of the financing. For disaster recovery, special terms and conditions on loan/bond financing, including the repayment terms, may be available that are not offered under other funding options.

Any commitment receiving Urgent Need funds will be considered non-equivalency funds, even if the project concurrently receives DAC funds.

Amount of Urgent Need funding available with an Interest Rate of Zero Percent (0%)

To ensure the long-term viability of the program, the amount of funding made available for Urgent Need projects with an interest rate of zero percent (0%) for SFY 2026 is $3,000,000, or a higher amount as the TWDB EA may establish consistent with maintaining the DWSRF in perpetuity and any other appropriate factors. The funds will be obligated only as the Board makes commitments. Any unallocated zero interest rate funding may be allocated to another funding option offering zero percent (0%) funding.

Urgent Need Principal Forgiveness Set-asides

The TWDB will set aside $2,000,000 of principal forgiveness to address contaminants such as lead, radionuclides and arsenic and its Securing Safe Water initiative as described in Section XII. Reserved funds not allocated by March 1, 2026, for entities and projects that qualify for this set-aside, may be reallocated to other projects.

Mitigation

Facilities being replaced or repaired for an Urgent Need disaster recovery project must be built to mitigate future damage and destruction, to the extent it is practical based on the nature of the project activities.

Co-funding

DWSRF funds may only be used for project costs that are reasonable and necessary and must not result in the entity receiving a duplication of benefits from other sources, including the U.S. Housing and Urban Development Community Development Block Grant (CDBG) Disaster Recovery or FEMA grant funds. A duplication of benefits occurs when an entity receives and permanently retains funding to cover the same cost from more than one entity or source. Reimbursement of interim financing is not a duplication of benefits. Entities that anticipate being reimbursed for a portion of their project with a federal source such as the Federal Emergency Management Agency's Public Assistance funding must follow the federal procurement rules found in 2 CFR Part 200 and other federal requirements.

f. Asset Management (Preparation of Asset Management tools) – Bonds/Loans (Equivalency or Non-Equivalency)

An eligible entity, not just a small system, may be eligible for up to $100,000 with an interest rate of zero percent to prepare all the Asset Management / Financial Planning tools required in the current Asset Management Program for Small Systems (AMPSS) initiative's Scope of Work (SOW) and deliverables as described in Section XII. The AMPSS initiative's SOW requires a section on emergency preparedness, weatherization, and resiliency. The entity's asset management program may include enhancements or tools that extend beyond the minimum requirements of the AMPSS program's Scope of Work. Any zero percent (0%) funding would be blended with any other repayable SRF financial assistance to create one interest rate on the bond or loan. The maximum amount available for this option and the zero percent (0%) funds for implementing AMPSS-like tools in SFY 2026 is $2,000,000 (excluding the additional funds for the rounded bond increment and associated fee that may also be financed at zero percent (0%) interest). Allocation of any available funding at an interest rate of zero percent (0%) for this option would occur concurrently with the allocation of any other funding for the project. Any unallocated zero interest rate funding may be allocated to another funding option offering zero percent (0%) funding.

g. Asset Management – (Implementation of Asset Management Plans) – Bonds/Loans (Equivalency or Non-Equivalency)

A small system eligible under AMPSS may receive up to $500,000 at zero percent (0%) for a portion of the total TWDB funding for a project if it has implemented substantially all the Asset Management / Financial Planning tools required in the current AMPSS initiative's SOW and deliverables as described in Section XII and the proposed project is included in its current plan. The AMPSS initiative's SOW now requires a section on emergency preparedness, weatherization, and resiliency. The small system's asset management program may include enhancements or tools that extend beyond the minimum requirements of the AMPSS initiative's Scope of Work. The total amount of funding available in SFY 2026 at zero percent (0%) for implementation of asset management tools is included in the total of $2,000,000 for asset management incentives. Any unallocated zero interest rate funding may be allocated to another

funding option offering zero percent (0%) funding.

h. **Bond/Loan Funding** (Equivalency or Non-Equivalency)

All entities listed on a PPL that are invited to submit applications are eligible to receive funding through a TWDB purchase of the entity's bonds or through a loan agreement as allowed under the entity's governing law.

An origination fee of 2 percent is assessed at closing on the portion of a commitment that requires repayment. The origination fee does not apply to any principal forgiveness amounts. The financial assistance recipient has the option of financing the origination fee or paying this fee up front at closing.

An entity may receive principal forgiveness concurrently with a bond or loan. The entity may also be eligible for a maximum repayment period of 30 years provided the extended term reserve has not been met.

An amount equal to the additional subsidization and zero interest loan funding from any category that was not allocated may be used for regular bond/loan funding.

i. **SRF-funded Projects with Project Cost Increases** (Non-Equivalency)

The TWDB will reserve $18,000,000 in loan/bond funding for active DWSRF-funded projects with project cost increases. An entity must submit a PIF under SFY 2026 and be placed on the PPL to be considered for funding under this option. The TWDB will allocate available funds on a case-by-case basis considering all relevant information. Only the amount necessary for a viable project will be considered under this option. The highest priority will be for active DWSRF projects that are in the construction phase versus the design phase and need additional funds to complete the approved project due to cost increases. Priority will be for projects that have bid out a portion of the construction project to determine the cost and dollar amount needed. As a lower priority, other factors such as characteristics of the project proposal or entity may be considered if necessary. The regular interest rate reduction methodology will apply to this financing. TWDB may limit the amount provided to an entity or project. Funds will be offered as Non-Equivalency regardless of the original type of DWSRF funding provided for the project.

2. **Loan Reserve for Project Impact/Health Issues only**

The TWDB may reserve up to $75,000,000 of loan funding capacity based solely on project impact/health issues (includes all scoring criteria related to health and compliance, physical deficiencies, consolidation, along with criteria applicable to all eligible projects, but excludes DAC/affordability additional points). This will ensure that at least a portion of the total loan capacity for SFY 2026, but not additional subsidization/principal forgiveness capacity, is provided to all eligible types of entities. To be eligible, a project funded under this reserve may not receive fewer points for the project impact criteria than the lowest-scoring disadvantaged community project that received principal forgiveness under the DAC option. This would ensure all types of

entities have an opportunity to receive loan funding. At the same time, it would ensure that a non-disadvantaged project with a lower project impact/health issues score would not receive funding over a disadvantaged project with a higher project impact/health issues score.

3. Terms of Financial Assistance

Loans may be offered for a term of up to 30 years for the planning, acquisition, design, and/or construction phases. For the purchase of bonds, up to 75 percent of available funds according to TWDB determined guidelines and in accordance with the SDWA may be offered with a term of up to 30 years. The remainder of available bonds purchased may be offered for a term of up to 20 years. The terms of financial assistance offered may not exceed the expected design life of an eligible project. The TWDB may allow principal and interest payments on a bond or loan to commence no later than 18 months after completion of the project, if considered appropriate by the EA.

4. Federal Requirements on Available Funds

Funds are subject to federal requirements such as the Davis-Bacon Act prevailing wages and the American Iron and Steel provisions. DWSRF-funded projects must follow any applicable federal "cross-cutter" law and EPA grant agreement requirements as outlined in Appendix E.

A portion of the DWSRF funds, in an amount at least equal to the federal capitalization grant, must follow all federal cross-cutters. These DWSRF-funded projects are referred to as Equivalency projects. The federal cross-cutters that apply to Equivalency projects include compliance with BABA and EPA signage requirements, among others. Equivalency projects receive an additional interest rate reduction over the reduction for non-equivalency projects. (see Appendix E for details of Federal Requirements)

VII. Goals

The primary goal of the Texas DWSRF program is to improve public health protection. In addition, the overall goals of the Texas DWSRF program are to identify and provide funding for maintaining and/or bringing Texas' PWSs into compliance with the SDWA; to support affordable drinking water and sustainability; and to maintain the long-term financial health of the DWSRF program fund. The goals of the DWSRF program support the EPA's Pillar 1: Clean Air, Land and Water for Every American. Specific goals to achieve those ends are listed below.

A. Short-Term Goals

1. Encourage the use of green infrastructure and technologies by offering principal forgiveness for green infrastructure, energy efficiency, water efficiency, or environmentally innovative portions of projects and allocating an equivalent of 10 percent of the capitalization grant to approved green project costs.

2. Offer terms of up to 30 years for the planning, acquisition, design, and/or construction for up to 75 percent of available funds in accordance with TWDB determined guidelines and the SDWA.

3. Continue our current level of outreach on the SRF programs by hosting virtual or in person regional financial assistance workshops in conjunction with the continued use of social media.

4. Assist water systems with urgent needs through financial assistance in the form of principal forgiveness and loans with an additional interest rate subsidy from the Urgent Need funding option.

5. Provide outreach, technical assistance and special allocations of funding to reduce the number of public water systems with unresolved health issues as part of the Securing Safe Water initiative.

6. Continue to implement the TWDB's AMPSS, CFO to Go, and Water Utilities Technical Assistance Program (WUTAP) initiatives, and other initiatives.

B. Long-Term Goals

1. Maintain the fiscal integrity of the DWSRF in perpetuity.

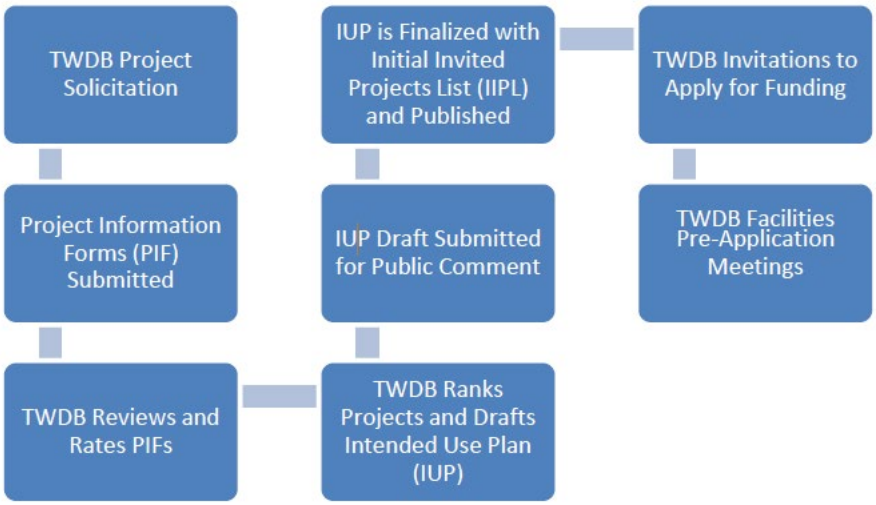
2. Employ the resources in the DWSRF in the most effective and efficient manner to protect public health and assist communities in maintaining compliance with SDWA requirements and maintain a strong financial assistance program that is responsive to changes in the state's priorities and needs.

3. Assist borrowers in complying with the requirements of the SDWA by meeting the demands for funding eligible water projects by providing financial assistance with interest rates below current market levels and with additional subsidization.

4. Support the development of drinking water systems that employ effective utility management practices to build and maintain the level of FMT capacity necessary to ensure long-term sustainability.

VIII. Participating in the DWSRF Program

Below are the major steps in the production of the initial IUP for SFY 2026.



A. Solicitation of Project information

Project information was solicited from eligible entities across the state using direct emails, notices posted on the TWDB website, and financial assistance workshops held throughout the State. Potential applicants submitted PIFs by the response deadline of March 7, 2025.

The required information submitted on a PIF consisted of:

- A detailed description of the proposed project.
- A map(s) showing the location of the service area.
- An estimated total project cost that is certified by a registered professional engineer if project costs are greater than $100,000.
- A checklist and schedule of milestones to determine a project's readiness to proceed to construction.
- The population currently served by the applicant.
- Green project information, if applicable.
- Signature of the applicant's authorized representative.
- Additional information detailed within the solicitation for projects as needed to establish the priority rating.

Any socioeconomic survey being used for income determination must be completed within the period of five years prior to the date the TWDB receives the PIF. Refer to the TWDB's guidance document Socioeconomic Survey Guidelines (WRD-285) for further information.

B. Updating Projects from the Prior Intended Use Plan

For SFY 2026, a potential applicant must update, at a minimum, the readiness to proceed information, the estimated costs section, and if seeking DAC eligibility, the socioeconomic economic census data and utility rate information. The requirement to update the readiness to proceed information will apply to an entity that previously received a commitment for Planning, Acquisition and/or Design only and desires to be considered for the construction portion of the project.

C. Evaluation of the Project Information Received and Priority Rating System

All PIFs received an initial review by TWDB and TCEQ staff. The TWDB evaluated submissions requesting eligibility for DAC status using the affordability criteria, which is described in detail in Appendix D. The TWDB rated projects based on effective management criteria presented in Appendix C. The scores are based on information received by any established PIF deadline. Throughout the evaluation process, entities were contacted by staff if additional information was needed to clarify their eligibility for disadvantaged status or effective management points.

Concurrent with the TWDB rating process for DAC status, effective management, and Planning, Acquisition, and Design (PAD) projects, TCEQ performed the priority rating for water system projects. The general rating criteria for projects are briefly described below, with details provided in Appendices C and D. For information on scoring for specific projects, a report detailing the scoring for each project will be posted on the TWDB website.

1. Rating Criteria for Water System Projects

- Health and Compliance – factors regarding public health concerns/issues or violations of Maximum Contaminant Levels (MCLs) pursuant to 40 Code of Federal Regulations Part 141 (see Appendix C)
- Secondary Compliance – factors regarding secondary chemicals and/or physical deficiencies (see Appendix C)
- Effective Management – factors relating to the implementation of effective management practices (see Appendix C)
- Affordability/PAD – factor applied to an entity that qualifies as a DAC or had TWDB PAD financing for the project (see Appendix D)

2. Rating Criteria for Source Water Protection Projects

- Groundwater System Vulnerability – factor relating to vulnerability of groundwater systems (see Appendix C)
- Surface Water System Vulnerability – factor relating to vulnerability of surface water systems (see Appendix C)

- Effective Management – factors relating to the implementation of effective management practices (see Appendix C)
- Affordability / PAD – factor applied to an entity that qualifies as a DAC or had TWDB PAD financing for the project (see Appendix D)

D. Ranking and Creation of the Project Priority List and Initial Invited Projects List

Each project submitted by the initial deadline and determined to be eligible is ranked from highest to lowest by the combined rating factors and included on the PPL. If there are ties in the rating, priority is given to the project serving the smaller total population. Project information submitted after the March 7, 2025, deadline was not considered for rating purposes prior to adoption of the initial PPL, except in cases where TWDB staff sought clarifying information during the PIF review process. Following approval of the IUP, changes to a ranked project that result in a project no longer addressing the issues for which it was rated will require the project to be re-rated and re-ranked. Changes in the project that do not trigger re-rating and re-raking are:

1. The applicant for a proposed project changes but the project does not change;
2. The number of participants in a consolidation project changes and the change does not result in a change to the combined rating factor; and
3. The fundable amount of a proposed project does not increase by more than 10 percent of the amount listed in the approved IUP. The EA may waive the 10 percent limit to incorporate additional elements to the project; however, any additional subsidization awarded may not exceed the original IUP amount's allocation, and the additional amount requested will be awarded as low interest loan, as funding availability allows.

The IIPL presented in the IUP (Appendix K) refers to a subset of projects from the PPL and includes only the projects to be invited to apply for funding during the initial invitation round following the Board's approval of the IUP. The IIPL includes the type and amount of funding necessary to meet requirements and goals of the DWSRF, such as additional subsidization and Reserve requirements. Based on a review of readiness to proceed to construction, the TWDB determined which phases would be eligible to receive funding during SFY 2026. The phases indicated on the IIPL represent the phases deemed eligible based on that review.

An entity that previously received a commitment for Planning, Acquisition and/or Design only and desires to be considered for the construction portion of the project must update, at a minimum, the readiness to proceed information and if seeking DAC eligibility, the socioeconomic economic census data and utility rate information. It will then be added to the PPL for construction phase funding based on the same number of points, or higher, they received in the year they were rated. Any invitation for construction phase funding is contingent upon the project having met the required ready to proceed milestones.

A project submitted for the SFY 2026 IUP that received a commitment for all requested phases from TWDB prior to creation of the initial PPL has not been included on the initial PPL. Those projects that already received the commitment are shown as being ineligible for

funding in SFY 2026. A project that previously received a commitment from TWDB for only the initial phase of the project, such as planning, acquisition, and/or design, and also provided an update of the project's readiness to proceed to the construction phase, has been listed on the initial PPL.

For SFY 2026, the IIPL represents projects with costs exceeding the available amount of funds allocated for Equivalency projects. Once the amount of funds allocated to Equivalency projects has been reached, funds will be allocated to Non-Equivalency projects.

E. Bypassing Projects

The TWDB's EA may decide to bypass or skip higher ranked projects in favor of lower ranked projects to ensure that funds available are utilized in a timely manner, that statutory and capitalization grant requirements are met, including federal additional subsidization requirements, and there is an equitable distribution of loan funds. In addition, if an entity is offered funding for any project that has an interrelated project ranked lower on the list, the EA has discretion to also offer funding for the interrelated project. Reasons for bypassing projects are discussed in Appendix F.

F. Phases for Invited Projects

1. Pre-Design Funding Option (or Planning, Acquisition, Design and Construction Funding)

The pre-design funding option allows an applicant to receive a single commitment for all phases of a project. The construction portion of the project must be deemed ready to proceed before funds for the construction phase will be released.

2. Construction Funding Only

Projects that were determined to be ready to proceed to construction based on the current status of their planning, acquisition, and design activities.

3. Planning, Acquisition, and Design

A project that was not deemed ready to proceed to construction may receive an invitation to fund only the Planning, Acquisition, and/or Design portion of the project.

4. Viability and Feasibility of Projects

A project must demonstrate to the TWDB that it is viable, feasible, and sustainable prior to being invited to submit an application and prior to receiving a commitment for any funding option, including additional subsidization/principal forgiveness, for the acquisition, design or construction phases of the project. A project may receive funds for the planning phase to assess the viability and feasibility of a project, including funds to prepare an asset management plan.

G. Invitations and Application Submissions

Entities with projects on the IIPL will be informed of the opportunity to submit an application for the project phases shown on the list using the available funding options. An entity on the list may not submit an application until it receives an invitation from the TWDB. The TWDB will consider the need to meet the minimum federal additional subsidization requirements when deciding whether it needs to bypass projects on the IIPL.

Intent to Apply

As part of the invitation process, the TWDB requires the applicant to submit an intent to apply form or information by a specified deadline showing the applicant's intent to request up to the eligible amount of funding in the IUP. Failure to submit the requested intent to apply information by the established deadline will result in the TWDB bypassing the project on the IUP list.

Prior to submitting an application, entities are required to participate in a pre-application meeting to discuss the application process and project requirements. Invited applications from projects on the IIPL that are received during the initial invitation round after Board approval of the IUP will be allotted available additional subsidization (principal forgiveness) based on rank order. All projects must be determined administratively complete as submitted or within 14 days from the date the applicant receives a notice to correct deficiencies, or any additional subsidization may be reallotted on a first-come, first-served basis.

Each application received by the TWDB will be reviewed to ensure that the required milestones have been met to allow funding of the phase(s) being requested. If the application review determines that a project is not ready to proceed for funding for the phase(s) being requested, the project may be bypassed for any additional subsidy amounts or receive limited phases of funding.

Projects may be bypassed if an applicant fails to timely submit a complete application or provide additional requested information.

Deadline for Receipt of Invitation

The TWDB will establish a deadline for receipt of the application. If the application is not received by the established deadline, the project will be bypassed.

Subsequent Invitations

After the initial invitation period, if any funds remain unallocated then other projects on the PPL will be invited in rank order. Applicants may submit a PIF at any time for a project to be considered for inclusion on the amended PPL. The new projects will be considered after those on the original PPL list have been invited. Amendments to the project lists will undergo a 14-day public review period that will be advertised on the agency website. Projects requesting Urgent Need funding may undergo a 7-day public review period if the TWDB determines it is necessary to protect public health and safety.

H. Addressing Any Water Loss Mitigation within the Application

If an applicant that is a retail public utility providing potable water has a water loss that meets or exceeds the threshold for that utility in accordance with §358.6 of Title 31, Part 10, Texas Administrative Code, the retail public utility must use a portion of any financial assistance received from the DWSRF, or any additional financial assistance provided by the TWDB, to mitigate the utility's water loss. However, at the request of a retail public utility, the TWDB may waive this requirement if the TWDB finds that the utility is satisfactorily addressing the utility's system water loss. Mitigation, if necessary, will be in a manner determined by the retail public utility and the TWDB's EA in conjunction with the project proposed by the utility and funded by TWDB.

I. Self-Certification for Certain Systems Serving 500 or Fewer Persons

The Water Infrastructure Improvements for the Nation Act (Public Law 114-322) requires DWSRF assistance recipients serving 500 or fewer persons to consider publicly-owned wells (individual, shared or community) as an option for their drinking water supply. Any applicable project involving the construction, replacement or rehabilitation of a drinking water system which is not already using a publicly-owned well for the source are required to self-certify. If the community already uses a publicly-owned well (including a privately-owned well for a public water system) and the project does not involve a new water source, then the self-certification is not needed. The self-certification is only for projects which do not involve a publicly-owned well source to ensure that this was one of the water supply options considered but not selected as the best alternative.

J. Commitment Timeframes for Projects with Additional Subsidization Component(s)

Due to the high demand and limited availability of subsidized funding, it is imperative that applicants offered these funds proceed in a timely manner. Therefore, the TWDB has established commitment timeframes for projects that qualify and have been designated to receive Additional Subsidization. If an applicant does not submit an application by the established deadline and then proceed through the application process and obtain a funding commitment within the timeframes listed below, the Additional Subsidization may be reallocated to another eligible project. In extenuating circumstances, if the application was received by the established deadline then TWDB may grant an extension of time for obtaining a commitment if an applicant demonstrates sufficient reason for a delay.

Additional Subsidization Type	Commitment Deadline
Disadvantaged Community	4 months
Disadvantaged Community – Small / Rural only	4 months
Green Subsidy	4 months
Very Small Systems	4 months
Urgent Need	3 months

K. Closing Deadlines

The deadline to close a commitment is dependent on whether the commitment includes Additional Subsidization. Commitments that include only additional subsidization must close within four months from the date of commitment. All commitments that include additional subsidization funding concurrently with bonds/loan funding must close within six months from the date of the commitment. All commitments for bonds/loan funding without any additional subsidization funding must close within one year from the date of commitment. In extenuating circumstances, the Board may grant extensions of time to close if an applicant demonstrates sufficient reason for a delay. The TWDB may extend these closing deadlines if necessary to confirm to the closing schedule for concurrent financing for the project from another TWDB financing program.

Type of Financial Assistance	Closing Deadline
Commitments that include only additional subsidization	4 months
All commitments that include additional subsidization and bonds/loan	6 months
All commitments for bonds/loan without any additional subsidization	12 months

L. Limits

1. Principal Forgiveness per Project

The maximum amount of principal forgiveness that may be committed to a project under the SFY 2026 IUP from all funding options is $10,000,000. The definition of a “project” for SFY 2026 includes the planning, acquisition, design and construction phases. A project consists of all eligible activities directly linked in purpose, place, and time.

2. Proportionate Share/Capacity

The TWDB may limit the amount of total funding, loan/bond financing, or additional subsidization available to an individual entity or project based on a proportionate share of total funds available. The maximum loan/bond commitment amount a project may receive under the SFY 2026 IUP is $50,000,000 (approximately 14% of loan/bond capacity). However, after the TWDB has met all additional subsidization requirements, if loan/bond capacity remains available then the TWDB may increase the maximum as the EA determines is appropriate. The TWDB may elect to provide financing in excess of the capacity level if the Board approves the increase consistent with maintaining the DWSRF in perpetuity and after consideration of other relevant factors.

3. Equivalency funding limits

For SFY 2026, the maximum initial amount of equivalency funds made available is $346,000,000. The TWDB may elect to provide financing in excess of these initial capacity levels if the Board approves the increase consistent with maintaining the DWSRF in perpetuity and after consideration of other relevant factors or the special DAC calculation is utilized.

4. Additional Project Funding Before Closing

The total project costs may be increased if the entity shows that additional funds are necessary to implement the project. If the project includes additional subsidization, the total amount of additional subsidization in the form of principal forgiveness allocated to the project may not increase from the amount listed in the IUP unless additional subsidization funding is available.

5. Cost Overruns After Closing

The TWDB may use up to $18,000,000 of loan/bond funding reserved for active DWSRF-funded projects with project cost increases. The TWDB will allocate available funds on a case-by-case basis considering all relevant information as described in Section VI(1)(i) of the IUP.

6. Reduction in Closing Amount

For commitments that consist of both principal forgiveness and loans/bonds, if the closing amount is reduced from the commitment amount, then the principal forgiveness amount for the closing will be reduced on a pro rata basis. Any remaining principal forgiveness may be applied to subsequent closings of the remaining commitment amount, subject to the closing requirements of paragraph K of this section.

M. Leveraging to Provide Additional Funding

The TWDB may leverage the DWSRF program as necessary to meet the demand for funding additional drinking water projects.

N. Funds from Prior Years

Additional funds that may become available through unobligated previous grant funds, or deobligation or closure of previous commitments will be available for eligible projects.

O. Transfer of Funds

1. Reserving Transfer Authority for Future Use

Section 302 of the SDWA Amendments of 1996 provides states the authority to reserve and transfer funds between the DWSRF and the CWSRF programs. In accordance with Section 302, the TWDB hereby reserves the authority to transfer an amount up to 33percent of the DWSRF program capitalization grant(s) to the CWSRF program or an equivalent amount from the CWSRF program to the DWSRF program. The TWDB also reserves the authority to transfer an amount up to 33 percent of the DWSRF program capitalization grant amounts provided under the IIJA.

2. Ongoing cash flow transfer mechanism

The TWDB may transfer in accordance with the authority in Section 302 of the SDWA up to $200,000,000 of funds derived from repayments between the CWSRF and DWSRF. No

grant funds would be transferred under this standing transfer mechanism. Funds derived from repayments from each SRF may flow from one SRF to the other SRF in both directions throughout the year. This mechanism will use surplus funds in one SRF to temporarily meet loan demand in the other SRF. It will achieve savings by eliminating issuance costs from bond sales that would otherwise be necessary to meet cash flow demands in a particular SRF. The actual amount the TWDB transfers at any time throughout the year will be based on the cash flow needs of each SRF program. The TWDB will track the transfers on an absolute basis for reporting purposes and also a net basis to ensure the net amount of transfer does not exceed the limit under law of thirty-three percent of the respective program's capitalization grants. This will result in a positive impact on funds being available to finance projects in both SRFs. The SRF that receives the funds will be able to fund projects more efficiently and rapidly. The transferred funds will be returned to the originating SRF so it will be able to meet its project funding needs. In addition, because both SRFs are leveraged, they may borrow funds to finance projects if necessary. The long-term impact on both SRFs is positive because of the improved operational efficiencies and ability to achieve program savings. The TWDB will include any amount that was transferred in SFY 2026 in the DWSRF program's SFY 2026 Annual Report. (See Appendix E for the calculation demonstrating that $200,000,000 may be transferred in accordance with Section 302 of the SDWA Amendments of 1996.) Similarly, the TWDB may transfer IIJA funds between the DWSRF and CWSRF programs in an amount up to 33 percent of the DWSRF program capitalization grant amounts provided under the IIJA.

P. Updates to the Intended Use Plan

Substantive changes to the IUP may be made through an amendment after a 14-day public review and comment period. Non-substantive changes may be made by the TWDB without public notification.

IX. Set-Asides

Federal regulations allow states to set aside up to 31 percent of the capitalization grant funds for purposes other than financing construction projects for water systems. The set-asides for SFY 2026 capitalization grants for general activities will be allocated as shown below.

A. Texas Water Development Board Administration and Technical Assistance Activities

The SDWA allows a state to set aside funds to cover the reasonable costs of administering the DWSRF and to provide technical assistance to public water systems. The amount that may be taken for these purposes is the amount of any fees collected by the State, regardless of the source; and the greatest of (1) $400,000, (2) one-fifth of one percent of the current valuation of the DWSRF (both loan and set-asides), and (3) an amount equal to four percent of all grant awards to the DWSRF for the particular fiscal year.

The TWDB will draw administrative and technical assistance set-asides from the FFY 2025 Capitalization Grants in the amount of $11,418,360. This amount is based on the option of using four percent of the FFY 2025 capitalization grant for general activities. These funds will be used for allowable expenses such as reporting activities, payment processing,

application assistance, project development and monitoring, and technical assistance to public water systems. In addition, the TWDB assesses fees for the purpose of recovering administrative costs. These fees are placed in a separate account for future administrative expenses. The fees are generated by an assessment of 2 percent of the portion of the DWSRF financial assistance that is repaid and is assessed at closing. Fees collected will be deposited into the Administrative Cost Recovery Fund.

Federal regulations governing the DWSRF program permit a state to reserve its authority to take an amount equal to 4 percent of the current year's grants from a future grant to defray the cost of administering the program. The TWDB, as it has done since SFY 1998, is reserving that authority.

B. Texas Commission on Environmental Quality Activities

Funds from the capitalization grants from FFY 2025 annual appropriations and IIJA General Supplemental appropriations in the amount of $26,034,120 may be used in SFY 2026 for TCEQ Set-Aside general activities. Remaining funds from previous DWSRF grants, except for funds for Local Assistance and Other State Programs, may also be used in SFY 2026.

Annual appropriations general activities grant funds may be used in SFY 2026 as follows:

State Program Management Set Aside from FFY 2025 annual appropriations grant	$8,695,100
Small Systems Technical Assistance Set Aside from FFY 2025 annual appropriations grant	$1,739,020
Local Assistance and Other State Programs Set Aside from FFY 2025 annual appropriations grant	$4,100,000
Total TCEQ Set-Aside amount from FFY 2025 annual appropriations grant for general activities	**$14,534,120**

IIJA General Supplemental grant funds may be used in SFY 2026 as follows:

State Program Management Set Aside from FFY 2025 IIJA General Supplemental	$11,500,000
Total TCEQ Set-Aside amount from FFY 2025 IIJA General Supplemental for general activities	**$11,500,000**

A detailed description of SFY 2026 activities for both grants may be found in TCEQ's DWSRF Set-Aside Work Plans. Activities are expected to be completed by August 31, 2026.

C. Coordination of Activities with the Texas Commission on Environmental Quality

The TWDB and TCEQ regularly communicate to discuss projects in need of financial assistance through the DWSRF program. The two agencies hold periodic DWSRF coordination meetings and TCEQ staff attend many of TWDB’s pre-application meetings and financial assistance workshops.

D. Other Set-Aside Funds, Including Capacity Development

All other set-aside authority from the grants is reserved.

X. Financial Status

As of August 31, 2024, the DWSRF had assets of $2,548,088,781.65, liabilities of $736,757,141.39, with a net position of $1,811,331,640.26. The total amount of funding available for SFY 2026 is set at $505,468,920. The amount of capitalization grant provided from FFY 2025 annual appropriations is $86,951,000 with a required state match of $17,390,200 (20%) and amount of capitalization grant from FFY 2025 IIJA appropriations is $198,508,000 with a required state match of $39,701,600 (20%). The combined capitalization grants from both grants covered in this IUP is $285,459,000 with a combined required state match of $57,091,800. The TWDB uses loan repayments and borrowed funds to provide the additional capacity above the grant amounts. The TWDB will comply with the requirements associated with the FFY 2025 allotments under this SFY 2026 IUP.

A. Sources of State Match

The deposit of required state match will occur in advance or at the time of the scheduled grant payment and the source of funding for the match may be appropriated funds or proceeds of bonds sales.

B. Binding Commitment Requirement

For each respective grant and based on the required state match, the TWDB will enter into binding commitments with entities for the required percentage of the amount of a FFY 2025 grant payment allocated to projects within one year after the receipt of the grant payment. However, the excess balance of cumulative prior binding commitments are banked towards the binding commitment requirements associated with these grant payments. The excess binding commitments for the base program may be used to fulfill the binding commitment requirement for the FFY 2025 annual appropriations grant and supplemental IIJA General Activities grant. A binding commitment occurs when the TWDB's Board adopts a resolution to commit funds to a project.

C. Leveraging

The DWSRF program will be leveraged as necessary to provide funds to meet the needs of public water systems in the state. The TWDB will leverage funds through the issuance of debt obligations in accordance with a Master Resolution and supplemental resolutions covering the issuance of each bond series.

D. Cross-collateralization

On March 1, 2018, the TWDB has cross-collateralized the CWSRF and the DWSRF as a source of revenue and security for the payment of the principal and interest on bonds for the DWSRF and CWSRF programs. State authority is provided under Section 15.6042 of the Texas Water Code. The TWDB has received a certification from the state Attorney General that state law permits the TWDB to cross-collateralize the assets of the CWSRF and the DWSRF. Cross-collateralization of the CWSRF and DWSRF will enhance the ability of the DWSRF to leverage its funds and increase its lending capacity without detriment to either of the SRF programs.

1. Summary of the cross-collateralization structure:

   a. The type of moneys which will be used as security – Pledged Political Subdivision Bonds and certain other funds included in the Master Resolution (program account, portfolio account, and revenue account) will secure the bonds.

   b. How moneys will be used in order to prevent a payment default - In the cross-collateralized scenario, pledged funds from the program that has sufficient funds will be used to cover the debt service deficiency on the program with insufficient funds.

   c. Whether moneys used to prevent a default in the other program will be repaid; and, if not repaid, the cumulative impact on the funds. The TWDB may choose to repay the funds at a later date, or may choose to consider the funds received to be a one-time transfer to the receiving program, depending on the impacts to meeting each programs' goals.

2. State Match – In accordance with Texas Water Code §§ 17.853(c)(1) and 17.859, the TWDB intends to provide state match through the issuance of one or more revenue bonds in a program series that will fund the two SRF programs. Supplemental bond resolutions for the issuance of each series will provide detail on what specific money is pledged as security for each program (CWSRF or DWSRF) within the series. As required, the CWSRF and DWSRF will continue to be operated separately. The cash flows for the DWSRF program and the CWSRF program will be accounted for separately. Repayments on loans in the CWSRF program will be paid to the CWSRF and repayments on loans made in the DWSRF program will be paid to the DWSRF.

Similar to other states' financing methods where state match is not provided by appropriation and is instead generated through debt issuance, the TWDB cross-collateralization structure allows the TWDB to retire bonds for the State Match with interest earnings payments only, not principal, earned from each SRF in accordance with 40 CFR § 35.3550(g)(3).

E. Inter-fund Loan / Investment

During SFY 2026, the TWDB may invest funds from the CWSRF in the DWSRF in an amount not to exceed $150 million. If the TWDB elects this option, it will execute an inter-fund loan agreement between the CWSRF and the DWSRF with a term that will not exceed three years. Any CWSRF recycled funds deposited in accordance with the inter-fund loan agreement would be used exclusively for DWSRF eligible purposes. The TWDB would also issue a reimbursement resolution providing for repayment of funds to the CWSRF using the proceeds of a DWSRF bond issuance once the DWSRF program is leveraged. The TWDB received EPA approval for this option on March 8, 2017. (This option is different than the ongoing cash flow transfer mechanism described earlier.)

F. Method of Cash Draw

The EPA has revised its cash draw policy as described in "Class Exception from the Clean Water and Drinking Water State Revolving Fund Cash Draw Rules", dated November 18, 2022. Therefore, the TWDB will draw federal funds using acceptable evidence of expenditures.

G. Long-Term Financial Health of the Fund

The long-term financial health of the DWSRF is monitored through ongoing cash flow and capacity modeling. The TWDB lending rate policy has been established to preserve the corpus of the capitalization grants and state match funds, excluding the amount of additional subsidization, set-aside amounts from each grant, and net transfers. The TWDB will continue to manage the DWSRF to ensure funds will be available in perpetuity for activities under the SDWA.

H. Interest Rate Policy

The interest rate will be a percentage reduction from the Thomson Reuters Municipal Market Data (MMD) rate adjusted for yield to maturity that is applicable to the entity's rating, with non-rated entities using the Baa rate, as follows:

(a) Equivalency projects: 35 percent reduction

(b) Non-Equivalency projects: 30 percent reduction

Exclusions from interest rate reduction methodology - the interest rate reduction methodology does not apply to any portion of financing that is offered at zero percent (0%). The full benefit of the 0% financing under the respective special funding option will be incorporated into the total of the maturities for bonds or the total loan payments for loans.

Rates are set five business days prior to the adoption of the political subdivision's bond ordinance or resolution or the execution of the financial assistance agreement but may be based on interest rate levels determined as of an earlier date and are in effect for forty-five days.

I. Fees

The only fee is an origination fee of 2 percent that is assessed at closing. Fees are not deposited into the DWSRF. The accumulated fees may be used for any eligible activity, including administrative costs, such as project initiation, implementation and oversight, long-term financial monitoring, and Special Program Initiatives described in Section XI. The balance of funds within the fee account as of August 31, 2024, was $62,481,311.57.

J. EPA Program Evaluation Report and Audit

The EPA has conducted an annual program review of the DWSRF program for SFY 2024 and will send their final report to the TWDB upon completion. The annual program review report from EPA for SFY 2023 was delivered to the TWDB in January 2025. EPA made five recommendations: to utilize funds in the DWSRF and CWSRF fee accounts at a faster pace; perform annual program specific financial audits for the DWSRF program; ensure compliance with Executive Order 13690 regarding the National Floodplain Risk Management Standard; meet the minimum additional subsidization requirements; and meet the binding commitments requirements following receipt of capitalization grants. The TWDB continues to implement strategies to address these recommendations and will provide status updates within the SFY 2025 Annual Report.

The Texas State Auditor's Office published the results of the SFY 2024 Single Audit of the DWSRF on February 26, 2025 (Report 25-315). There were no findings as a result of the review.

XI. TWDB Special Program Initiatives

1. Asset Management Program for Small Systems (AMPSS) Initiative

Purpose and Overview:

Smaller water and wastewater utilities often operate reactively rather than proactively, usually due to a lack of resources and planning tools. For some of the smaller utilities, system components are replaced only after failure, while system expansion occurs only as requested by users or mandated by regulatory agencies. The TWDB has developed and implemented an initiative to assist these water and wastewater utilities in creating a plan for managing their systems in a financially and technically sustainable manner by delivering management tools developed by the Texas Commission on Environmental Quality (TCEQ). TWDB will contract with qualified entities to evaluate the existing system and create an asset management plan in accordance with the guidelines created by TCEQ's Small Business and Governmental Assistance Section. This plan will become the basis for planning for system sustainability by identifying replacement dates and estimated costs, developing best practices for operation and maintenance, and developing financial plans for obtaining funding for future needs.

The system will receive the following tangible assistance:

a. Asset Management Plan.

b. System Operations and Maintenance Manual.

c. Training for system management and staff.

d. Compliance Manual.

e. Installation of all tools that were developed on the system's computer system.

f. Presentation to system management and governing body

Funding – Administrative Costs:

The funds to cover the contracted services for these smaller systems come from origination fees from the CWSRF and DWSRF. The TWDB considers the planned activities to be administrative activities under the CWSRF program and administration / technical assistance under the DWSRF program. The benefit to wastewater systems would be covered through CWSRF origination fees while projects that benefit water systems would be covered through DWSRF origination fees.

a. The TWDB will pay not more than $100,000 per project.

b. Match - There is no match requirement for the system; however, the system will be required to contribute 80 hours of staff participation to the development of the plan. (TWDB may waive the required contribution requirement if the TWDB determines it would constitute a serious hardship on the operations of a system with only a few or no full-time staff.)

Systems to be Assisted:

Eligible system(s) are defined for the purpose of this program as those (a) having 5,000 service connections or less, or (b) having a population of 10,000 or less and located outside the boundaries of any municipality with a population greater than 10,000 or its extraterritorial jurisdiction; and (c) eligible for funding from either the DWSRF or CWSRF.

Selection of Contractors:

The TWDB may select multiple contractors according to qualifications that are specified in an RFQ. The procurement process will follow all state procurement laws and requirements, including use of Historically Underutilized Businesses. Participant systems will choose a contractor to work with from a list of pre-qualified contractors compiled by the TWDB.

Scope of Work to be Performed by Contractors for Selected Systems:

The work must meet the following requirements:

a. Asset Management – (1) Conduct a system evaluation (asset identification, location, and date of service or approximate age), as needed, resulting in an inventory of the system and prioritization of assets, (2) develop a comprehensive plan for managing system assets, (3) develop a budget for managing system assets, (4) develop an implementation plan, including a time schedule, for implementing and updating the asset management plan, and (5) determine whether a rate study is necessary. A map of the system, showing service area, water or wastewater lines, and critical assets of the system should be created as part of the asset management plan. This map should be digital, allowing for updates to be made in the future, and a physical copy of the map should be printed and given to the system as well.

The resulting asset management plan must fulfill the general requirements of a Fiscal Sustainability Plan as outlined in the Federal Water Pollution Control Act.

Further, the section of the asset management plan that discusses funding sources must identify current TWDB financial assistance programs, including the CWSRF and DWSRF programs as applicable, that may be utilized to meet the system's needs. The asset management plan must include an analysis of whether current utility rates would provide adequate revenue to meet future system needs, but it does not have to include a full-rate study that establishes a new rate structure.

Additional recommendations and guidance must be discussed and included in the asset management plan to assist utility staff in communicating to the System’s governing body the importance of infrastructure investments and ongoing comprehensive maintenance System. The recommendation must include strategies for using the asset management plan and visual aids to communicate the System’s short-term and long-term needs to an audience that is less technically versed in water and wastewater System operations

b. Emergency Preparedness/ Weatherization/ Resiliency – Identify assets critical to the operation of the System and determine their ability to remain functional in adverse weather

and prolonged electrical grid outages. Identify recommendations related to emergency preparedness and operations. Update and include Emergency Preparedness Plan (EPP) for the System in the final report.

c. For Water Systems: Source Assessment and Planning - Identify the system's drinking water source, develop any appropriate best management practices for sustaining the source (at a minimum develop or update the system's conservation and drought contingency plans), and identify options for alternative sources, if they are needed. It will discuss plans for water conservation and detecting and minimizing water loss.

For Wastewater Systems: Sustainable Systems - Create a plan to manage the system more efficiently by conducting an energy assessment of the system and including recommendations for energy-efficiency improvements, and potential public-participation programs.

d. Operations and Maintenance - Create an operations and maintenance manual for the system that includes a plan for scheduling and performing preventative and general maintenance. The plan may identify other resources available to the system such as TCEQ's Financial, Managerial, and Technical Assistance program.

As part of the operations and maintenance manual, two separate "quick-guides" for operators and utility staff must be developed. The first guide must include a concise list of the maintenance activities required on a daily, weekly, monthly, quarterly and annual basis to maximize the useful life of the assets and keep them in optimal working order. The second guide must include a concise list of the operational processes required on a daily, weekly, monthly, quarterly, and annual basis to maintain required levels of service and ensure compliance with applicable rules and regulations. These guides must resemble checklists that can be easily used in the field.

An executive summary of the operations and maintenance of the water or wastewater system must also be included with the operations and maintenance manual. This executive summary should be a high-level summary of the operations and maintenance activities required to keep the system functioning properly. The target audience of this executive summary is a new employee needing to get up to speed on the operations and maintenance of the system as quickly as possible.

e. Compliance - Conduct a minimum of one training session for the system's management and staff on monitoring, reporting, and record-keeping requirements, the TCEQ's investigation and enforcement process (including an enforcement scenario) and develop a compliance manual that includes copies of all required reports, compliance checklists and tables for keeping track of State and/or Federal requirements. The compliance manual may be incorporated into the Operations and Maintenance manual.

f. Other Requirements - As part of the project, all tools developed, including spreadsheets and manuals, must be nonproprietary and must be installed on the system's computer system. Key staff members must be trained sufficiently to implement the plan. The TWDB-procured contractor must coordinate development activities, including the training of key

system staff members, with the systems' management. Any software used as an asset management tool must be provided to the system at no additional cost during the term of the contract, unless it is already in use by the system. Any new software that has an ongoing subscription cost must be discussed and agreed upon by the System within the first three months of the contract.

A project kick-off meeting must be conducted, and the contractor must provide a written progress report to the system management and TWDB at least every two months while the project is under development.

The project activities conducted by the TWDB-procured contractor must include at least one presentation to the system's governing body or owner that provides an overview of the developed plans, the benefits to the system of implementing the plans, and any recommendations. The contractor must also facilitate at least one "all-hands" training for staff responsible for the operations of the system, including an explanation of the basic principles of asset management and an overview of the deliverables of the project.

The TWDB-procured contractor must return to the system 12 months after delivery of the final plans to assess the system's implementation progress and provide TWDB and the system's governing body or owner a written analysis of the system's implementation of the plans. After the 12-month follow-up assessment has been completed, the contractor must work with a representative from the system to create and present a presentation on the findings from the report to the governing body of the system. The system representative must conduct all or part of the presentation.

A contract will be prepared and executed between the TWDB and the contractor chosen by the participant system from the pre-qualified list covering the development of the project prior to the contractor initiating any work. The contractor must complete the deliverables of the project, to the satisfaction of the TWDB, within 12 months of the execution of the contract. A memorandum of understanding will be prepared and executed between the TWDB and the participant system prior to the contractor initiating any work, specifying the expectations of the participant system for the project.

Subsequent Rounds:

The TWDB will award additional contracts under this initiative up to the amount of funds available.

Reserve of Accumulated Fees:

For SFY 2026, the TWDB is reserving an additional $1,000,000 of accumulated DWSRF fees for the AMPSS initiative, along with another $1,000,000 of CWSRF program accumulated fees, for a total of $2,000,000. In the SFY 2025 IUP, the TWDB reserved $1,000,000 of accumulated DWSRF fees for the AMPSS initiative, along with another $1,000,000 of CWSRF program accumulated fees, for a total of $2,000,000. The cumulative total fees reserved is $8,000,000. This allocation of $8,000,000 in accumulated fees does not expire with the IUP or state fiscal year. Funds will be used to contract out services to assist small systems develop asset management tools. Additional accumulated fees may be used by TWDB to manage the

program, oversee implementation, and promote the benefits of the asset management tools being provided through AMPSS.

Reporting:

The TWDB will report on the amount of fees allocated, recipients assisted, and outcomes under this initiative in its Annual Report.

2. CFO to Go Initiative

Similar in concept to the AMPSS program, the TWDB has developed and implemented a pilot program called “CFO to Go” using origination fees collected under the CWSRF and DWSRF programs. Under this program, the TWDB will contract with Certified Public Accountants (CPAs) to provide technical assistance services to designated recipients of TWDB funding under the SRF programs. The TWDB will select recipients determined to be in need of special assistance from a CPA to maintain adequate compliance with the requirements of the SRF programs.

The contracted CPA’s anticipated work activities falls into two broad categories of services for the designated recipients.

First, the contracted CPA evaluates regulatory and financial assistance covenant compliance procedures in the following areas for designated recipients:

- Activities allowed/unallowed, including compliance with financial instrument covenants,
- Allowable costs/cost principles,
- Federal funding eligibility, and/or
- Financial Reporting.

Second, the CPAs provide professional services in areas such as the following:

- Advising recipients on the design and implementation of internal control procedures, particularly those addressing Internal Controls Over Financial Reporting in response to control weaknesses identified in audits of Comprehensive Annual Financial Reports and/or in Single Audit Reports and Management Letters (or the equivalent),
- Assisting recipients in the design of procedures for preparing financial statements required by the covenants of loan and other financial commitment documents that require compliance with Generally Accepted Accounting Principles and Generally Accepted Government Accounting Standards. (This assistance will not include actually preparing financial statements or performing the independent audit of the entity’s financial statements),
- Assisting recipients in the identification and interpretation of funding commitment provisions and covenants and best practices related to compliance disclosure.

While these provide examples of the contracted CPA services contemplated at this time, the TWDB may alter the scope of services under this program to reflect the needs of the agency and the recipients.

The expenditures under the CPA contracts are allocated to the respective SRF programs based on the initial amounts provided under existing SRF loans with the designated recipient. The

TWDB considers the planned activities to be administrative activities under the CWSRF program and administration / technical assistance under the DWSRF program.

Reserve of Accumulated Fees:

For SFY 2026, the TWDB is reserving an additional $1,000,000 of accumulated DWSRF fees for the CFO to Go initiative, along with another $1,000,000 of CWSRF program accumulated fees, for a total of $2,000,000. The TWDB previously reserved $1,000,000 of accumulated DWSRF program fees and $1,000,000 of accumulated CWSRF program fees for the CFO to Go initiative for a total of $2,000,000 in SFY 2025. Cumulative fees reserved for this program total to $6,000,000. This allocation of $6,000,000 in accumulated fees does not expire with the IUP or state fiscal year. Additional accumulated fees may be used by the TWDB to manage the program, oversee implementation, and promote the benefits of the technical assistance being provided through CFO to Go.

The TWDB will report on the amount of fees allocated and the recipients assisted under this initiative in its Annual Report.

3. Water Utilities Technical Assistance Program (WUTAP) Initiative

Purpose and Overview:

The WUTAP program has been implemented to provide water and wastewater utilities in Texas with financial, managerial and technical capabilities necessary to apply for financial assistance from the TWDB. Technical assistance will be provided, through contracts between the provider and TWDB, by experts in the field that have been pre-qualified by TWDB.

Funding – Administrative Costs:

The funds to cover the contracted services for these smaller systems come from origination fees from the CWSRF and DWSRF. The TWDB considers the planned activities to be administrative activities under the CWSRF program and administration / technical assistance under the DWSRF program. The benefit to wastewater systems would be covered through CWSRF origination fees while projects that benefit water systems would be covered through DWSRF origination fees. The TWDB will not pay more than $150,000 per project.

Systems to be Assisted:

Eligible system(s) are defined for the purpose of this program as those who are eligible for financial assistance from either the DWSRF or CWSRF program. Systems selected to receive assistance through WUTAP are based on ranking of applications using scoring criteria set by the TWDB to prioritize systems with the greatest need for these services.

Selection of Contractors:

The TWDB may select multiple contractors according to qualifications that are specified in an RFQ. The procurement process will follow all state procurement laws and requirements, including use of Historically Underutilized Businesses. TWDB will pair contractors with participant systems based on the needs of the system and strengths of the contractor.

Scope of Work to be Performed by Contractors for Selected Systems:

The WUTAP Scope of Work, detailed in the RFQ, includes several different tasks, which will be assigned to technical assistance providers based on the needs of the participant systems. These tasks, as applicable, include:

1. Determine entity support for the proposed project
2. Development of Water Conservation Plans
3. Completion of Project Information Forms
4. Completion of Financial Assistance Applications
5. Assistance with Disadvantaged Business Enterprise Requirements
6. Preparation of a Rate Study
7. Review of financial reporting and internal control procedures
8. Development of Organizational Operations Procedures
9. Development of Financial Statement / Budgeting Procedures

Reserve of Accumulated Fees:

For SFY 2026, TWDB is reserving an additional $1,000,000 of accumulated DWSRF fees for the WUTAP initiative, along with another $1,000,000 of CWSRF program accumulated fees, for a total of $2,000,000. During SFY 2025, the TWDB reserved $1,000,000 of accumulated DWSRF fees and $1,000,000 of accumulated CWSRF fees for the WUTAP initiative for a total of $2,000,000. The cumulative total fees reserved are $6,000,000 for this program. This allocation of accumulated fees does not expire with the IUP or state fiscal year. Additional accumulated fees and other sources of funding may be used by TWDB to manage the program, oversee implementation, and promote the benefits of WUTAP and sound financial operations and planning in general.

4. Securing Safe Water – Outreach, Technical Assistance and Funding Initiative

The TWDB is in the process of developing and implementing an initiative to reduce the number of public water systems in Texas with unresolved health violations. This initiative will support EPA's Strategic Plan's goal of significantly reducing the number of systems with health violations. Below is an outline of TWDB's overall strategy.

1. Funding

   The TWDB has specifically allocated a portion of the available principal forgiveness in the Very Small Systems and Urgent Need funding options for this initiative. In addition to these special allocations, the TWDB will use principal forgiveness, zero-interest loans, and regular low-cost loans from the Disadvantaged Communities, Disadvantaged Communities – Small/ Rural and Urgent Need funding options to support this initiative.

2. Outreach & Determining Need

   a. Contacting systems – letters, telephone calls, and notifications of workshops

   b. Site visits

   c. Special workshops

d. Developing outreach documents or videos

3. Technical Assistance

a. Determining the appropriate first steps for the public water system.

b. Application assistance

c. Income survey assistance

d. Developing technical guidance such as pamphlets and videos

e. Partnering with others such as TCEQ

f. Facilitating the appropriate involvement of professional entities such as engineering firms to prepare and seal the PIFs and assist with project implementation

4. Based on feedback received, assessing viable long-term options that may be deployed in subsequent years in support of this initiative, including

a. Consider using the AMPSS and CFO to Go initiatives

b. Determine whether a fee-supported program would be beneficial to provide engineering or other assistance

5. Tracking outcomes

a. Develop special reports to track: Outreach Contacts, Technical Assistance provided, Type of violation, TWDB funding provided, and date removed from TCEQ's list.

b. Report outcomes in the Annual Report.

5. <u>Water Loss Audit Validation</u>

Using accumulated DWSRF fees and TWDB's administrative set-aside, the TWDB established a pilot Technical Assistance in Water Loss Control (TAWLC) that has now been established as the Water Loss Audit Validation.

<u>Program Description:</u>

The initiative targets public water systems required to submit annual water loss audits due to an existing or new active financial obligation to the TWDB. The initiative will allow TWDB staff to work with the public water systems one-on-one, providing hands on assistance using a phased approach to focus on:

1. Water loss data development,

2. Water loss data validation and identification of improvement areas, and

3. Implementation of water loss control programs and projects, including financial assistance.

<u>Approach</u>

The program will provide water loss validation to public water systems with existing active SRF financial obligations, and the other half will include public water systems submitting SRF

applications and receiving funds from TWDB requiring an annual water loss audit to be submitted. Approximately 475 public water systems will participate annually in validations once the program has operated for a full year.

Benefits:

The Water Loss Validation program will expand TWDB's water loss program and aid public water systems in improving data quality, ensuring data validity, and making sound decisions and investments when determining how to mitigate water losses. The associated increase in understanding of water loss data will aid individual systems and ultimately the State of Texas. In support of the TWDB's mission, the program goals are to:

- provide robust technical assistance,
- yield more accurate data collection and dissemination,
- conserve state water resources,
- promote affordable water service for public water system customers,
- guide public water systems on how to best address and fund water loss mitigation, and
- ensure that state financial resources are expended effectively.

Costs:

The TWDB has allocated a combined total of $1,905,000 from accumulated DWSRF and CWSRF fees in the SFY 2024 IUP for the three-year initiative. No additional fees will be allocated for this initiative during SFY 2026.

Progress Tracking:

The Water Loss Validation program will target areas of improvement in water loss data, ensure water loss mitigation efforts were directed at the most beneficial measures, and support the effective and efficient use of the state's financial and water supply resources. To monitor program progress, staff will track metrics such as:

-
- number public water systems participating in the water loss audit validation program;
- validation scores before and after participating in the validation program;
- continued validation efforts for each public water system;
- areas in the water loss audit with the most significant changes in scores; and
- number of water loss projects funded by the board.

Anticipated Results:

Pre- and post-validation scores will better confirm data collection processes, which should result in improved data over time. Benefits to the state include 1) increased confidence in potential water loss mitigation activities and projects, 2) more effective use

of both local and state funds to mitigate water loss, and 3) ultimately, more efficient water use.

6. Enhanced Technical Assistance in Water Loss Program

Pursuant to statutory requirements codified with passage of Senate Bill 28 by the 88th Texas Legislature and adopted rules, §358.6(h), the TWDB is directed to provide technical assistance to retail public utilities to conduct water loss audits required to be submitted to the TWDB. Senate Bill 28 further allows the TWDB to contract with other entities to conduct water loss audits. Using accumulated DWSRF fees, the TWDB will establish a water loss enhanced technical assistance and outreach program.

Program Description:

This program will target public water systems required to submit water loss audits to the TWDB that have not done so and prioritize technical assistance provided based on

1. the water loss audits submitted to the Board;
2. the population served by the retail public utility;
3. the system integrity of the retail public utility as evidenced by the quality of data submitted in its water loss audit; and
4. other relevant factors as determined by the EA.

The program will be supported through an external contractor, who will work with retail public utilities one-on-one and provide direct technical assistance focused on

1. Water loss data development,
2. Submittal of a complete water loss audit, and
3. Awareness of potential TWDB financial assistance resources for water loss control programs and projects.

Approach:

The request is to support a five-year program designed to work with approximately 700 retail public utilities per year. TWDB staff will identify utilities that have not submitted required water loss audits. These include retail public utilities that have not submitted their annually required water loss audits and those that have not submitted their most recently required five-year water loss audits and prioritized by population size that will target smaller systems first.

Additionally, this includes retail public utilities identified by TWDB staff that based on integrity and quality of data submitted in its water loss audit, could benefit from assistance with their water loss audit in assessing and correcting obvious data errors reported in their water loss audits and associated water use surveys

Benefits:

The Enhanced Technical Assistance in Water Loss Program will expand TWDB's water loss program by reaching out to non-submitting retail public utilities, increasing our available data and knowledge of water loss needs across the state, and providing utilities with information on TWDB financial assistance programs available to support water loss mitigation. Many of the retail public utilities targeted by the program are smaller systems that frequently have more limited resources, knowledge, and/or technology available to support independent water loss

audit development and submittal. Furthermore, assistance in assessing and correcting obvious data errors, i.e. data integrity issues, will improve water loss data quality.

This program will facilitate TWDB compliance with the directives of Senate Bill 28 and adopted rules.

Costs:

For the SFY 2026 IUP, the TWDB will reserve $750,000 of accumulated DWSRF fees for this program. The TWDB is planning to continue to reserve $750,000 of accumulated DWSRF fees for the next three IUPs (SFYs 2027-2029) for a combined total of $3,750,000 from accumulated DWSRF fees for the five-year program.

Progress Tracking:

The Enhanced Technical Assistance in Water Loss Program targets retail public utilities that have not submitted a required water loss audit. At times, assisting such utilities in submitting required water loss audits may also necessitate assisting with submittal of required water use surveys. Metrics used to monitor program progress will include the

- number of retail public utilities contacted,
- number of retail public utilities assisted,
- number of water loss audits submitted in conjunction with the program,
- number of water loss audits corrected, and
- number of retail public utilities receiving information on TWDB financial assistance programs available to support water loss mitigation.

The Enhanced Technical Assistance in Water Loss Program will be evaluated annually by TWDB staff using these metrics as well as an overall qualitative evaluation of the progress of the program. Following evaluation, TWDB staff will recommend any improvements to support the program.

Anticipated Results:

Benefits to the state include

- increased submittals of complete and more accurate water loss audits,
- increased awareness of water loss by participating retail public utilities,
- increased knowledge of water loss needs across the state,
- increased awareness of TWDB's financial assistance programs available for water loss mitigation, and
- compliance with the directives of Senate Bill 28 and TWDB rules.

Note that the Enhanced Technical Assistance in Water Loss Program is unique from the pilot Technical Assistance in Water Loss Control Initiative that established the water loss audit validation program included in the SFY 2024 IUP.

7. Water Use Survey Application Assessment and Transformation

Using accumulated DWSRF origination fees, the TWDB will assess and implement improvements to its annual Water Use Survey database application and will improve the quality of data collected. The ultimate data improvements will also support the Technical Assistance in Water Loss Control (TAWLC) Initiative in the DWSRF program (as included in Senate Bill 28, Texas Legislature's 88th regular session), as key data for assessing water loss is collected through the Water Use Survey database application.

Background - Water Use Survey:

The TWDB Water Use Survey program conducts an annual survey of approximately 6,500 water systems and industrial facilities in the state. This survey collects the volume of water used, the source of the water, water sales, retail connection and population, and other pertinent data from the users. The Water Use Survey is the key data source for developing the tools and programs that support the state's effort to accurately estimate future water use and water availability and ultimately support the identification of additional infrastructure needs such as those financed with the DWSRF program.

Statue requires all recipients of the Water Use Survey to submit a completed survey. Failure to return a completed survey results in ineligibility for TWDB financial assistance and ineligibility to obtain water right permits, amendments, or renewals from the TCEQ. Collection of accurate water use data is a vital component in the assessment of conservation initiatives, including water loss mitigation, and efforts to address limited water supplies and facilities. This data forms the backbone of our knowledge and understanding of how water is used in the state of Texas and helps the state accurately access and make informed decisions for the state's water infrastructure, supply, and efficiency programs.

The Water Use Survey program is supported by a legacy software application relied upon by many agency programs within TWDB (e.g. regional and state water planning, groundwater modeling studies, and water loss program improvements.) However, the application does not have adequate documentation to support application maintenance and the making of informed application improvement decisions.

The Water Loss Audit and Conservation Reporting applications are integrated with the Water Use Survey application and are collectively known as "LUC" (for "Loss, Use, and Conservation"). The Water Use Survey is the "front door" of data collection to the Water Loss and Conservation portions of the application, as certain data reported by public water systems are pushed to the Water Loss and Conservation applications. These foundational data points include:

- Retail population served
- Total retail metered connections, active and inactive
- Volume of water intake
- Total treated purchased water
- Total treated wholesale water

- Billed metered volumes

Project Description:

The project would produce Water Use Survey database application documentation of program data collection needs and application programming, including recommendations and potential project plan for redesign of a future Water Use Survey application database design. Funds are also requested to support one temporary full-time position through contracted assistance dedicated to conduct quality control review on the historical data set. This will assist with identifying application errors which should be addressed by the documentation effort and recommendations for the future of the application.

Benefits:

Having documentation of the Water Use Survey application and processes would ensure prudent use of future funds to improve the collection of water use data, which supports the TAWLC initiative in the DWSRF program. Verified and corrected historical Water Use Survey data would also support the TAWLC initiative. Once Water Use Survey application improvements are completed, public water systems would be able to improve their reported data quality, ensuring data validity, and making sound decisions and investments when determining how to manage water use and mitigate water losses.

Goals of this project include:

- yield more accurate data collection and dissemination,
- conserve state water resources, and
- ensure that DWSRF program and other state financial assistance programs use funds effectively.

Costs and Deliverables:

Funding from DWSRF origination fees will be provided for contracted professional services (up to $500,000) to perform the following activities:

- Solution analysis and recommendations to enhance the Water Use, Loss, and Conservation suite of applications
- Business process analysis documentation and improvement recommendations
- Identification of near-term and long-term improvements for enhancing water use survey, water loss audit, and water conservation applications, business processes, and organizational capabilities
- Development of Key Performance Indicators for evaluation of processes and technology associated with promotion of water efficiency, development of water conservation plans, and completion of water audits
- Recommendation of improvements to both LUC system and business processes related to development of the state-wide water plan

Contractor support would ease the workload on TWDB's IT and business area staff but would be coordinated through the IT Division, with business area support. Estimated costs are based on contract services information from IT.

Total funding to be provided using accumulated DWSRF fees is up to $1,100,000 (which includes $600,000 allocated to this program in the SFY 2025 DWSRF IUP.

Anticipated Results

Documented application code would identify where and how application improvements need to occur to provide for better collection of annual water use data. Improved data collection processes should then result in improved data over time. The quality assurance/quality control and corrective work on the historical Water Use Survey data would improve the data set supporting the review of DWSRF financial assistance applications as well as the TAWLC initiative. Benefits to the state would include 1) increased confidence in water use data, which increases confidence in potential water loss mitigation activities and projects, 2) more effective use of local, state, and DWSRF program funds to mitigate water loss, and 3) ultimately, more efficient water use.

8. Water Infrastructure Improvements for the Nation Act – Small, Underserved, and Disadvantaged Communities Grant

The Water Infrastructure Improvements for the Nation (WIIN) Act – Small, Underserved, and Disadvantaged Communities (SUDC) Grant is an EPA grant program designed to help public water systems in small, underserved, and disadvantaged communities meet and comply with SDWA drinking water regulations. Funding for projects is available for planning, design, acquisition and construction activities related to a project that will help the systems achieve compliance with SDWA drinking water regulations.

The TWDB intends to apply for WIIN-SUDC funding as funds are allocated to Texas and available to be applied for. Projects from this IUP PPL, that meet WIIN-SUDC eligibility criteria, will be selected based on rank order to receive full or partial funding of the project elements that are eligible for the WIIN-SUDC program in the form of a grant.

XII. Potential Future IUP Changes

This section outlines potential programmatic changes for a possible inclusion in a future IUP. The TWDB appreciates any public comments received for topics or changes listed within this section.

- The TWDB may eliminate the option to submit the PIF by mailing a hard-copy beginning with the SFY 2027 solicitation.
- The TWDB may reconfigure the funding options and set a minimum amount that may be financed.

XIII. Navigating the Lists

Appendices G – K are a series of lists that detail the proposed project information of each project based upon the PIFs received.

- **Appendix G** - The alphabetical list is the PPL sorted alphabetically. It contains the project information; the name of the applying entity, their total number of points and associated priority order rank, the type of system, the system's PWS ID number, the total population based on TCEQ data, a detailed description of the proposed project, all project phases requested by the entity, the estimated construction start date, total project cost, the percentage of principal forgiveness if the project is eligible to receive disadvantaged funding, information regarding included green components, and a reference to any other related PIFs from the current or previous IUPs. A grand total for all of the projects is listed on the last page of the appendix.
- **Appendix H** – Lists projects that were deemed ineligible to receive DWSRF funding with a brief description as to why they were deemed ineligible.
- **Appendix I** – Lists projects that were deemed ineligible to receive disadvantaged funding with a brief description as to why they were deemed ineligible. The project may still be eligible to receive other funding options.
- **Appendix J** – Lists projects in order of highest priority to receive funding. The content is the same as the alphabetical list in Appendix G.
- **Appendix K** – Is the list of projects that will be invited in the initial invitation round. The information provided in this list is similar to the alphabetical and priority order lists. The TWDB has determined which project phases are eligible to receive funding during this SFY, which is depicted in the Phase(s) column. Projects on this list will receive an invitation letter from the TWDB upon Board approval of the IUP. Pertinent notes and the definitions of acronyms and footnotes are listed on the last page of the appendix along with a grand total for the projects.
- **Appendix L** - The Initial Invited Green Projects List is a subset of the IIPL of only projects with green components. The detailed information includes a description of the green components, the categories of those green components, the eligible phases of the project, the total project cost, the total of the green component costs, the type of green project, and whether the proposed project is eligible to receive subsidized green funding. A grand total for the projects is listed on the last page of the appendix along with any pertinent notes and the definitions of acronyms and footnotes.

Appendix A. Public Review and Comment

Public participation is an important and required component of the IUP development process. The TWDB takes seriously its responsibility in administering these funds and considers public input necessary and beneficial.

A. Notice

To seek public input on the proposed uses of funds, the draft IUP, including the associated lists, will be made available for public comment. The draft SFY 2026 DWSRF IUP will be announced as follows:

- Public notification of the draft IUP and the public comment period will be posted on the TWDB website at www.twdb.texas.gov.
- The notice will be sent via email to all entities that submitted projects for the SFY 2026 IUP and everyone who had signed up to receive TWDB email notifications.
- A copy of the draft IUP was sent to EPA after being published.

B. Comment

Comments will be accepted via the following options from August 15, 2025, until 5:00 P.M. on September 14, 2025.

1. Submission of a comment online via a Microsoft Form submittal. The link to the online form will be provided within an official notice of the public comment period.
2. Emailing comments on the Drinking Water SRF IUP to the following electronic mail address and specifying in the subject line “DWSRF IUP comments” DWSRF@twdb.texas.gov.
3. Attending a public hearing on September 2, 2025, at 10:00 A.M. at the Stephen F. Austin State Office Building, Room 170, in Austin, Texas.

All comments on the proposed IUP will be responded to and made publicly available on the meeting documents for the TWDB Board meeting in which the IUP, in its entirety, is considered for Board approval.

C. Effective Date

The SFY 2026 DWSRF IUP is considered final on the effective date.

D. Documentation

The final IUP will be formally submitted to the EPA and posted on the TWDB website once approved by the Board.

Appendix B. Projected Sources and Uses of Funds

From 6/1/2025 to 8/31/2026

(As of May 31, 2025)

SOURCES:	
FFY 2025 Federal Capitalization Grants	$285,459,000.00
State Match - for FFY 2025 Federal Capitalization Grants	$57,091,800.00
Undrawn previous grants	$474,004,147.36
Principal Repayments	$111,464,545.00
Interest Repayments	$32,479,783.00
Investment Earnings on Funds	$35,337,449.00
Cash available	$780,203,715.00
Additional net leveraging bond proceeds (based on "Projects to be Funded")	
TOTAL SOURCES:	**$1,776,040,439.36**
USES:	
Set-Asides from FFY 2025 Grants	
TWDB Administrative / Capacity Development Set-Aside	$13,418,360.00
Total TWDB Set-Aside:	$13,418,360.00
TCEQ Small Systems Technical Assistance Program Set-Aside	$1,739,020.00
TCEQ Texas State Management Program Set-Aside	$20,195,100.00
TCEQ Local Assistance and Other State Programs Set-Aside	$4,100,000.00
Total TCEQ Set-Asides	**$26,034,120.00**
Set-Asides from prior grant	$83,975,183.18
Projects to be Funded:	
SFY 2026 IUP Commitments – Additional Subsidization	$126,468,920.00
SFY 2026 IUP Commitments – Bonds/Loans (Available Amount less Addit. Subsidy)	$379,000,000.00
Total Projects To Be Funded - SFY 2026:	**$505,468,920.00**
Projects with Commitments/Applications	
Commitments [1]	$291,289,155.00
Applications	$707,237,720.00
Installment closings	$1,192,845.00
Total Projects with Commitments or Applications:	$999,719,720.00
Debt Service:	
Principal Payments	$75,974,185.00
Interest Payments	$42,000,021.00
Total Debt Service:	$117,974,206.00
TOTAL USES:	**$1,746,590,509.18**
NET SOURCES (USES):	**$29,449,930.18**

Fees are not deposited into the Fund; therefore, based on EPA guidance they are not included in the Sources and Uses for the Fund.

1. Excludes multi-year commitments closing after SFY 2025

Appendix C. Rating Criteria

TCEQ Ratings

All TCEQ ratings will be summed then multiplied by 10 before adding effective management and affordability points.

Combined Rating, Health and Compliance, and Primary Compliance Factors

Microbiological Factors	**Points**
The sum of the total coliform MCL violations, total acute coliform MCL violations, and the treatment technique violations (including all exceedances of the 0.5 Nephelometric Turbidity Units standard), disregarding one violation.	(TCV=s)+(ACV=s)+(TT)-1
Chronic Chemical	
The compliance result above the MCL for any chronic exposure chemical, divided by the MCL level.	Result/MCL
Acute Chemical	
Three times the compliance result above the MCL for Nitrate or Nitrite, divided by the MCL level.	(Result/MCL) X 3
Carcinogen	
Two times the compliance result above the MCL for any carcinogenic chemical, divided by the MCL level.	(Result/MCL) X 2
Lead/Copper	
Two times the greater of the 90th percentile lead level divided by the lead action level or the 90th percentile copper level divided by the copper action level.	[Greater of (Pb90/0.015) or (Cu90/1.3)] X 2
Filtration	
Awarded to any system with one or more sources identified as surface water or groundwater under the direct influence of surface water for which no filtration is provided.	12.00
Groundwater Rule Factor	
Awarded to any system with one or more sources of water identified as groundwater requiring 4-log viral inactivation for which 4-log inactivation is not provided.	12.00

Population Factor

Added to the sum of the other Primary compliance factors to determine the overall compliance rating.

Population Range	
0-100	0.00
101-1,000	1.00
1,001-10,000	2.00
10,001-100,000	3.00
100,001+	4.00

Secondary Compliance Factors

Secondary Chemical	
One half the compliance result above the MCL for any secondary chemical violation for sulfate, chloride, and total dissolved solids, divided by the MCL level. (Maximum of 1 pt.)	(Result/MCL) X 0.5

Physical Deficiency Factor

A rating based on the confirmed existence of physical deficiencies within the water system. This rating will be used to prioritize systems with no other Health and Compliance Factors or Affordability Factors.

Deficiency:

Pressure <20 psi	1.00	Water Loss >25%	0.25
No disinfection	1.00	Pressure ≥20 & ≤35 psi	0.25
Production ≥85% total capacity	0.25	Other Secondary MCLs	0.25
Storage >85% total capacity	0.25		

Consolidation Factor

The sum of all factors for each system which will be consolidated. One half the sums of all factors for each system which will be provided wholesale water.

TWDB Ratings

Effective Management

An adopted asset management plan that contains an inventory of assets, an assessment of the criticality and condition of assets, a prioritization of capital projects, and a budget.	2.50
Entity has adopted an Asset Management / Financial Planning tool within the past 5 years that contains the product deliverables under the AMPSS initiative as described in Section XII.	5
Entity plans to prepare an asset management plan with completion of proposed project	0.50
Providing asset management training for the entities governing body and employees	0.50
Entity has a Cybersecurity Awareness Plan that has been adopted by its governing body in the last 5 years	2.50
Project addresses a deficiency found in a Cybersecurity Assessment	2.50
Project addresses a specific goal in a water conservation plan	1.00
Project involves the use of reclaimed water	1.00
Project addresses a specific goal in an energy assessment, audit, or optimization study conducted within the past three years	1.00
Project is consistent with a municipal and/or state watershed protection plan, water efficiency plan, integrated water resource management plan, a regional facility plan, regionalization or consolidation plan, or an approved Total Maximum Daily Load implementation plan	2.00

Disadvantaged Eligibility

Awarded to any entity that qualifies as a DAC (see Appendix D for eligibility criteria)	30.00

Previously Received TWDB Planning, Acquisition or Design Funds

The project is requesting construction financing and previously received a TWDB commitment for Planning, Acquisition, and/or Design (PAD) financing within the prior five years (60 months) of the PIF due date under the DWSRF program or the TWDB's Economically Distressed Areas Program, the entity has completed and received TWDB completion approval for all of the PAD activities and is ready to proceed to the construction phase, TWDB has released from escrow at least eighty percent of the PAD funds, and the project has not received any TWDB funding for construction.	30.00

Tie Breaker

Equal combined rating factors will be ranked in descending order with priority given to the least population first.

Source Water Protection Rating Criteria and Process

This program provides financial assistance to assist communities in implementing source water protection Best Management Practices recommended by TCEQ. The TWDB will determine annually the amount of capitalization grant funds to be reserved for source water protection projects and will include this information in the intended use plan, provided however that no more than 10 percent of any DWSRF capitalization grant can be so reserved. All projects classified as source water protection projects are subject to the requirements established in 31 Texas Administrative Code §371.4 (relating to Other Authorized Activities: Source Water Protection and Technical Assistance) and those set forth in this intended use plan. If funds which have been reserved for source water protection projects are unused after all applicants have been provided an opportunity to submit an application, such funds may be made available for other projects in the DWSRF program.

Rating Process – To be eligible for consideration, PWS must be willing to participate in TCEQ's Source Water Assessment and Protection program. Eligible entities that seek consideration for source water protection funding will be rated according to the following criteria:

a. Groundwater System Vulnerability Factor
   (1) Groundwater systems without the necessary water well geologic protection will receive 4 points.
   (2) Groundwater systems with documented Nitrate concentrations of greater than two milligrams/liter will receive 1 point.
   (3) Groundwater systems obtaining water from selected vulnerable aquifers will receive 1 point.
   (4) Groundwater systems with confirmed detections of organic chemical contamination identified in Table 1 will receive 2 points.
   (5) No groundwater system may receive more than 6 system vulnerability points. Groundwater systems that receive no system vulnerability points will not be considered for source water protection funding.

b. Surface Water System Vulnerability Factor
   (1) Surface water systems with contributing watersheds of 20 square miles or less as determined by TCEQ will receive 3 points.

Table 1.

Organic Chemical Contaminants	
2,4,5-TP	Endrin
2,4-D	Epichlorohydrin
Acrylamide	Ethylbenzene
Alachlor	Glyphosate
Aldicarb	Heptachlor
Aldicarb sulfone	Heptachlor epoxide
Aldicarb sulfoxide	Hexachlorobenzene
Atrazine	Hexachlorocyclopentadiene
Benzene	Lindane
Carbofuran	Methoxychlor
Carbon tetrachloride	Monochlorobenzene
Chlordane	Oxamyl (vydate)
Cyanide	PAHs[Benzo(a)pyrene]
DBCP	PCBs
Dalapon	Pentachlorophenol
Di(ethylhexyl)adipate	Picloram
Di(ethylhexyl)phthalate	Simazine
Dichlorobenzene ortho-	Styrene
Dichlorobenzene para-	TCDD-2,3,7,8 (Dioxin)
Dichloroethane 1,2-	Tetrachloroethylene
Dichloroethylene 1,1-	Toluene
Dichloroethylene cis-1,2-	Toxaphene
Dichloroethylene tran-1,2	Trichlorobenzene 1,2,4-
Dichloromethane	Trichloroethane 1,1,1-
Dichloropropane 1,2-	Trichloroethane 1,1,2-
Dinoseb	Trichloroethylene
Diquat	Vinyl chloride
EDB	Xylene
Endothall	

(2) Surface water systems with confirmed detections of organic chemical contamination identified in Table 1 will receive 3 points.
(3) No surface water system may receive more than 6 system vulnerability points. Surface water systems that receive no system vulnerability points will not be considered for source water protection funding.

c. No combination ground and surface water system may receive more than 6 system vulnerability points.

d. Ability to Implement Best Management Practices Factor
(1) Systems that receive system vulnerability points and that possess the ability and authority to implement land use controls including but not limited to zoning or ordinances, will receive 2 points.
(2) Systems that receive system vulnerability points and that possess the ability to implement other non-land use controls such as public education, contingency planning, or conducting toxic/hazardous waste collection events will receive 1 point.
(3) Systems that receive system vulnerability points and that propose to plug abandoned wells within the delineated source water protection area will receive 1 point.
(4) Systems that receive system vulnerability points and that have confirmed siting or well construction problems listed on the most recent TCEQ sanitary survey will receive 1 point for proposals which will correct these problems.
(5) Systems that receive no Ability to Implement Best Management Practices points will not be considered for source water protection funding.

e. The total points for Groundwater or Surface Water System Vulnerability and the Ability to Implement Best Management Practices will be summed and multiplied by 10 before adding Affordability Factor points.

f. Disadvantaged Community Eligibility Factor – 30 points awarded to any entity that qualifies as a DAC (see Appendix D for eligibility criteria)

g. The total source water protection rating score will be the sum of points generated from ground and surface water system vulnerability, ability to implement Best Management Practices and affordability factors.

Appendix D. Criteria to Determine Disadvantaged Community Eligibility

Disadvantaged Community / Disadvantaged Community - Small/Rural - The determination will be based on information received by the initial PIF deadline or with a PIF subsequent submitted after the initial deadline. An eligible disadvantaged community consists of all of the following:

1. The service area of an eligible applicant, the service area of a community that is located outside the entity's service area, or a portion within the entity's service area if the proposed project is providing new service to existing residents in unserved areas; and
2. meets the following affordability criteria:
   (a) Has an Annual Median Household Income (AMHI) that is no more than 75 percent of the state median household income using an acceptable source of socioeconomic data, and
   (b) the Household Cost Factor (HCF) that considers income, unemployment rates, and population trends must be greater than or equal to 1 percent if only water or sewer service is provided or greater than or equal to 2 percent if both water and sewer service are provided.

Acceptable Source of Socioeconomic Data for SFY 2026

For SFY 2026, the TWDB will utilize:

(1) U.S. Census 2023 American Community Survey (ACS) 5-year estimates (2019-2023), and, for determining a change in population, will compare it to the 2020 ACS 5-year estimates (2016-2020), or

(2) Data from a survey approved by the EA of a statistically acceptable sampling of customers in the service area completed in accordance with the most current Socioeconomic Surveys Guidelines (WRD-285) posted on the TWDB website. Any survey being used for income determination must be conducted within five years of the date the TWDB receives the PIF. An entity must submit documentation that substantiates the inadequate or absent Census data that led to the need to conduct a survey. All entities must obtain prior approval to use survey data instead of the most recently available American Community Survey data.

Affordability Calculation and Disadvantaged Community Eligibility

Step 1. Comparison to State AMHI.

The AMHI for the project service area (either entire or portion) must be 75 percent or less than the state's AMHI using the acceptable source of socioeconomic data for SFY 2026.

Step 2. Determining the Household Cost Factor

The total HCF is comprised of a household cost factor based on the AMHI, plus an additional household cost factor based on unemployment rates (if the unemployment rate for the service area is greater than the state average) plus an additional household cost factor based on population decline (if there has been a decline in the population of the service area over a period of time). The HCF used in the affordability criteria takes into consideration the potential burden that the cost of a proposed project will place on a household. The entity's total HCF,

which consists of the Income HCF (the percentage of annual household income that goes toward water, sewer, fees/surcharges, and project financing costs) combined with the Unemployment Rate HCF Adjustment ([Unemployment Rate – State Rate/State Rate] * 2) which is only used if a positive amount and may not exceed 0.75 percent) and the Population Decline HCF Adjustment ([(Prior Population - Current Population)/Prior Population] * 6.7 which is only used if a positive amount and may not to exceed 0.5 percent), must be:

- 1percent or greater if the entity currently offers either water or sewer service, or
- 2percent or greater if the entity currently offers both water and sewer service.

The 1 and 2 percentage levels are known as the “base” levels in determining the maximum allocation amount.

The Unemployment Rate HCF and Population Decline HCF can only increase the total HCF, not decrease it.

Step 3. Principal Forgiveness Eligibility and Levels

The eligible level of principal forgiveness for a project is based on the difference between the calculated total HCF under Step 2 and the minimum HCF of 1 percent (if only water or sewer service is provided) and 2 percent (if both water and sewer services are provided) as shown in the chart below:

Household Cost Factor Difference	Principal Forgiveness as a % of DWSRF-funded project costs remaining after subtracting other applicable DWSRF principal forgiveness
≥ 0%	70%

Individual projects will be reviewed for DAC eligibility as stand-alone projects. However, if an entity submits an application covering multiple PIFs or multiple applications for multiple PIFs within the SFY prior to any receiving a funding commitment, the DAC eligibility may be re-evaluated based on the combined costs of all the projects.

In instances where the ACS data does not adequately reflect an entity’s service area (e.g. an entity serves a community outside of its Certificate of Convenience and Necessity, an entity serves another system, the entity is a system without a Census Bureau defined boundary, etc.), a prorated analysis of ACS block group data will be performed to calculate the AMHI. An example of this method follows:

			From Entity	Calculation	2023 ACS	Calculation	2023 ACS	Calculation	Calculation
County	Census Tract	Block Group	Total Number of Household Connections	% of TTL Connections	AMHI	Prorated AMHI	Average HH Size	Prorated Average HH Size	Entity's Population Served
Jones	202	1	848	62.26%	$55,000	$34,244	1.84	1.15	1,690

Jones	202	2	309	22.69%	$47,893	$10,866	2.45	0.56	616
Jones	202	3	205	15.05%	$34,402	$5,178	1.94	0.29	409
			1,362	100.00%		$50,287		1.99	2,715

			2023 ACS	Calculation	2023 ACS	2020 ACS	Calculation
County	Census Tract	Block Group	Unemployment Rate	Prorated Unemployment Rate	Population 2023	Population 2020	Prorated Pop. Change
Jones	202	1	2.08%	1.30%	19,721	19,969	-154
Jones	202	2	1.65%	0.37%	19,721	19.969	-56
Jones	202	3	0.0%	0.0%	19,721	19,969	-37
				1.67%	19,721	19,969	-248

For entities that serve retail customers with differing rate structures, prorated rates are used, in some instances, to calculate each entity's household cost factor in SFY 2026. The following tables are examples of the method used. The TWDB will require use of prorated rates to determine an entity's water and/or sewer bills when applicable.

Prorated Average Monthly Water Bill

	A Number of Household Connections (HH)	B Percentage of Total HH	C Average Monthly Water Flow	D Average Household Size	E Average Mo. Water Flow / HH (CxD)	F First Tier	G Initial Rate	H Additional Use	I Additional Rate	J Other Changes	K Average Mo. Water Bill (((E-F)/H)xI)+G)	L Prorated Mo. Water Bill (BxK)
Entity A	1,823	33.95%	2,325	2.56	5,952	2,000	$ 14.45	1,000	$ 6.70	$ 2.00	$ 42.93	$ 14.58
Entity B	1,135	21.14%	2,325	2.47	5,743	3,000	$ 23.41	100	$ 0.57	$ -	$ 39.04	$ 8.25
Entity C	1,836	34.20%	2,325	2.78	6,464	3,000	$ 29.85	1,000	$ 6.81	$ -	$ 53.44	$ 18.27
Entity D	575	10.71%	2,325	2.53	5,882	1,500	$ 16.00	1,000	$ 4.00	$ -	$ 33.53	$ 3.59
Totals	**5,369**	**100.00%**							**Average Monthly Water Bill**			**$ 44.69**

Prorated Average Monthly Sewer Bill

	A Number of Household Connections (HH)	B Percentage of Total HH	C Average Monthly Water Flow	D Average Household Size	E Average Mo. Water Flow / HH (CxD)	F First Tier	G Initial Rate	H Additional Use	I Additional Rate	J Other Changes	K Average Mo. Water Bill (((E-F)/H)xI)+G)	L Prorated Mo. Water Bill (BxK)
Entity A	1,823	33.95%	1,279	2.56	3,274	3,000	$ 10.95	1,000	$ 2.25	$ 2.00	$ 13.57	$ 4.61
Entity B	1,135	21.14%	1,279	2.47	3,159	3,000	$ 17.00	100	$ 0.83	$ -	$ 18.32	$ 3.87
Entity C	1,836	34.20%	1,279	2.78	3,556	-	$ 20.79	1	$ -	$ -	$ 20.79	$ 7.11
Entity D	575	10.71%	1,279	2.53	3,236	1,500	$ 10.00	1,000	$ 2.00	$ -	$ 13.47	$ 1.44
Totals	**5,369**	**100.00%**							**Average Monthly Sewer Bill**			**$ 17.03**

If an entity is requesting DAC status for a portion of its service area, the combined household cost factor is calculated in the same manner as described above with the exception that the annual project financing cost per customer is calculated using the total household service connections in the full service area (not the portion).

If taxes, surcharges, or other fees are used to subsidize the water and/or sewer system, the average annual amount per household may be included in calculating the household cost factor or the combined household cost factor.

Systems owned and operated by a public school or school district will be evaluated for their annual median household income for their school district boundary. Since school districts typically do not have individual user costs, a household cost factor calculation cannot be

performed. Therefore, districts with an AMHI less than or equal to 75 percent of the state's AMHI will automatically receive DAC status with the lowest available level of principal forgiveness.

If recent reliable data is unavailable for the school district to determine the AMHI, the TWDB will use information from the Texas Education Agency's Title I, Part A program to determine income eligibility. If more than 50 percent of the school districts campuses are eligible for the program, the district's AMHI will be assumed to be less than or equal to 75 percent of the State's AMHI.

Disadvantaged Community Criteria for Urgent Need funding option:

For the project service area, the AMHI must not exceed 150 percent of the state's AMHI and the unemployment rate be greater than the 33 percent of the state level or experienced a recent decline in population (based on the 2020 ACS 5-year estimates compared to 2023 ACS 5-year estimates). If the project service area is primarily agricultural or rural as determined by TWDB then the unemployment rate above need only be greater than 10 percent of the state level.

To lessen the need for the applicant to conduct income surveys, the TWDB will consider on a case-by-case basis making the presumption that the average (mean) of the AMHI of all U.S. Census Bureau Block Groups containing any portion of the project service area is the AMHI for the project. The applicant has the option of proving otherwise by submitting more information on the number of customers in each Block Group or conducting an income survey. Applicants must provide a detailed map of the proposed service area to be considered for this option and the TWDB will determine the associated Block Groups. The EA will then determine whether this option would result in a reasonable estimate of the AMHI for the project service area and may be used for the AMHI threshold calculation. The data used in the calculation will be the same data source as described under DAC above.

The DAC criteria for the Very Small Systems funding is described in the main section of the IUP.

Appendix E. Federal Requirements and Assurances

A. Federal Requirements

1. Davis-Bacon Wage Rate Requirements

A subrecipient must comply with the requirements of section 1452(a)(5) of the Safe Drinking Water Act (42 U.S.C. 300j-12(a)(5)) in all procurement contracts and must require contractors to include compliance with section 1452(a)(5) of the Safe Drinking Water Act in all subcontracts and other lower tiered transactions. All contracts and subcontracts for the construction project must contain in full in any contract in excess of $2,000 the wage rate requirements contract clauses prescribed by TWDB. Section 1452(a)(5) requires compliance with 40 U.S. Code Sections 3141 to 3144, 3146, and 3147 covering wage rate requirements. The TWDB guidance is available at http://www.twdb.texas.gov/financial/instructions/doc/DB-0156.pdf.

2. American Iron and Steel (AIS)

The TWDB and all DWSRF financial assistance recipients will comply with the American Iron and Steel (AIS) requirement in applicable federal law, including federal appropriation acts. Federal law requires DWSRF assistance recipients to use iron and steel products that are produced in the United States for projects for the construction, alteration, maintenance, or repair of a public water system or treatment works.

The term ‘‘iron and steel products’’ means the following products made primarily of iron or steel:

- lined or unlined pipes and fittings
- manhole covers and other municipal castings
- hydrants
- tanks
- flanges, pipe clamps and restraints
- valves
- structural steel
- reinforced precast concrete
- construction materials

EPA may waive the AIS requirement under certain circumstances.

Furthermore, if the original financial assistance agreement for the planning and/or design of a project closed prior to January 17, 2014, then the AIS provision would not apply to the construction phase of the same project. TWDB guidance is available at http://www.twdb.texas.gov/financial/instructions/doc/TWDB-1106.docx.

3. Build America, Buy America Act, 2021 (BABA)

For equivalency projects only, under the SFY 2026 IUP, the requirements of the Build America, Buy America Act, 2021 (P.L. 117-58), known as BABA, will apply. Information on BABA is available on the TWDB website at http://www.twdb.texas.gov/financial/programs/BABA/index.asp

An additional source of information on BABA is EPA’s website.

4. Environmental Reviews

Environmental review requirements are specified in Texas Administrative Code, Title 31, Part 10, Chapter 371. The NEPA-like environmental review in Texas Administrative Code, Title 31, Part 10, Chapter 371, applies to all DWSRF projects, not just equivalency projects.

5. Generally Accepted Accounting Principles

Assistance recipients must maintain project accounts according to Generally Accepted Accounting Principles as issued by the Governmental Accounting Standards Board, including standards relating to the reporting of infrastructure assets.

6. Compliance with Cross-cutting Authorities

There are a number of federal laws, executive orders, and federal policies that apply to projects and activities receiving federal financial assistance, regardless of whether the federal laws authorizing the assistance make them applicable. These federal authorities are referred to as cross-cutting authorities or cross-cutters. All cross-cutters apply to Equivalency projects and only federal anti-discrimination laws, also known as the super cross-cutters, apply to Non-Equivalency projects.

The cross-cutters can be divided into three groups: environmental; social policies; and, economic and miscellaneous authorities.

- Environmental cross-cutters include federal laws and executive orders that relate to preservation of historical and archaeological sites, endangered species, wetlands, agricultural land, etc. Note – as described under Number 4 above, any project, whether considered equivalency or non-equivalency, must follow the NEPA-like environmental review in Texas Administrative Code, Title 31, Part 10, Chapter 371. When conducting the NEPA-like review the TWDB will inform EPA when consultation or coordination by EPA with other federal agencies is necessary to resolve issues regarding compliance with applicable federal authorities.
- Social policy cross-cutters include requirements such as nondiscrimination laws.
- Economic cross-cutters directly regulate the expenditure of federal funds such as the prohibition against entering into contracts with debarred or suspended firms.

The Equivalency projects that are considered federal are those entered into the Federal Funding Accountability and Transparency Act Subaward Reporting System.

7. Financial, Managerial, and Technical Capacity

Prior to receiving or closing a commitment, the TCEQ will conduct a review of each applicant's FMT capacity. All applicants must receive FMT approval before closing on financial assistance funding.

8. Additional Subsidization

In accordance with the Full Year Continuing Appropriations and Extensions Act, 2025 (Public Law 119-4), and 42 U.S.C. 300j-12(d)(2) as amended by the IIJA, the TWDB is required to provide 26 percent of the capitalization grant of $86,951,000, or $22,607,260, in Additional Subsidization. In addition, the IIJA appropriations for FFY 2025 required $97,268,920 of the $198,508,000 to be in the form of Additional Subsidization. The total required Additional Subsidization from both sources of appropriations covered in this IUP is $119,876,180, or 42 percent of the capitalization grants. The TWDB has allocated Additional Subsidization for SFY 2026 as follows:

Funding Option	Additional Subsidy Allocation
Disadvantaged Community:	$73,000,000
Disadvantaged Community-Small / Rural:	$27,268,920
Very Disadvantaged Community:	$2,000,000
Subsidized Green:	$7,200,000
Very Small Systems:	$6,000,000
Urgent Need:	$9,000,000
First-Time Service	$2,000,000
Total	**$126,468,920**

Of the total Additional Subsidization being made available for SFY 2026, an amount equal to $6,052,502 may only be used where such funds would be for initial financing for an eligible recipient or to buy, refinance, or restructure the debt obligations of eligible recipients where such debt was incurred on or after December 29, 2022. The TWDB may increase the allocations to provide the full eligible amount to a project. The TWDB may allocate up to the maximum of $139,874,910 as additional subsidization in accordance with the SDWA and FFY 2025 capitalization grant annual and IIJA appropriations.

9. Green Project Reserve

The capitalization grant for FFY 2025 is anticipated to state that at the discretion of each State, the capitalization grant funds may be used for projects to address green infrastructure, water or energy efficiency improvements, or other environmentally innovative activities. The TWDB is establishing a goal to allocate an equivalent of 10 percent of the capitalization grant from annual appropriations to approved green project costs. The discretionary allocation is known as the Green Project Reserve (GPR).

To encourage green infrastructure projects, a portion of the additional subsidy will be made available for projects that include green infrastructure. In order to be eligible to receive green subsidy, projects must have approved green project elements with costs that exceed 30 percent of the total project costs.

Green components include green infrastructure, water or energy efficiency improvements, or other environmentally innovative activities. Eligibility for all green projects will be determined by the TWDB.

Appendix L, “Initial Invited Green Projects”, lists invited green projects with project descriptions that detail the green category associated with the project and how much of the project’s total cost is applicable to the GPR.

TWDB information on green project eligibility may be found online at http://www.twdb.texas.gov/financial/instructions/doc/TWDB-0163.docm.

10. Competency Statements

The following competency statements are provided to satisfy the EPA's policy entitled "Policy to Assure Competency of Organizations Generating Environmental Measurement Data under Agency Funded Assistance Agreements."

TCEQ Competency Statement:

TCEQ ascertains that competency can be demonstrated by the following:

1. EPA approval of the "Quality Assurance Project Plan for the Public Water Supply Supervision Program Relating to the Safe Drinking Water Act of the Texas Commission on Environmental Quality", Revision 14 (QTRAK #23-033), approved by EPA on November 10, 2022, which is approved through November 10, 2025.
2. The "TCEQ Quality Management Plan, Revision 30 (2025)" (QTRAK# 25-094) approved on December 19, 2024 by EPA Region 6 which demonstrates competency by providing a description of the quality policies including all requirements described in the currently approved version of EPA Quality Management Plan Standard, CIO 2105-S-01.

11. Compliance with Capacity Development Authority, Capacity Development Strategy and Operator Certification Program

A. Capacity development authority. The State of Texas, through the TCEQ, has the legal authority to ensure that all new community water systems, and new nontransient, noncommunity water systems that commence operations have demonstrated FMT capacity with respect to national primary drinking water regulations. If DWSRF financial assistance is provided to the new system, TCEQ conducts and provides to TWDB the results of its FMT assessment prior to closing on the financial assistance.

B. Capacity development strategy. The State of Texas, through the use of DWSRF set-asides provided to TCEQ, implements a strategy to assist public water systems in acquiring and maintaining financial, managerial, and technical capacity. The TWDB has set aside funds from the FFY 2025 grant for TCEQ to implement a capacity development strategy. TCEQ will use funds from the State Program Management, Small Systems Technical Assistance, and Local Assistance and Other State Programs set-asides to conduct the capacity development activities. The TCEQ demonstrates compliance with the Capacity Development Strategy requirement of the SDWA by annually submitting the Capacity Development Report to EPA. The most recent report was provided to EPA on

November 27, 2024. The TCEQ submitted the TCEQ Triennial Progress Report to the Governor on the Public Water Supply Capacity Development Program on September 29, 2023, as required by SDWA Section 1420(c)(3).

C. Operator certification program. The State of Texas, through the TCEQ, has a program for certifying operators of community and nontransient, noncommunity public water systems. The TCEQ demonstrates compliance with the Operator Certification Program Provisions by annually submitting an Operator Certifications Program Report to EPA. The most recent report was provided to EPA on September 9, 2024.

12. Signage

DWSRF equivalency projects must comply with the EPA signage requirements implemented to enhance public awareness of the program. The entity may select from the following options to meet EPA's signage requirement:

- Standard signage
- Posters or wall signage in a public building or location
- Newspaper or periodical advertisement for project construction, groundbreaking ceremony, or operation of the new or improved facility
- Online signage placed on community website or social media outlet
- Press release

According to EPA's policy, to increase public awareness of projects serving communities where English is not the predominant language, entities are encouraged to translate the language used (excluding the EPA logo or seal) into the appropriate non-English language. TWDB guidance is available at http://www.twdb.texas.gov/financial/instructions/doc/TWDB-1109.pdf.

13. Reserves Established from Available Funds

The following reserved amounts may be applied to the funding options.

Funding Reserves

Reserve	Amount
Green Projects (10% of annual appropriations capitalization grant)	$8,695,100
Small Communities (15% of available funds)	$75,820,338
Extended Terms (75% of available loan/bond funds)	$273,000,000

14. Transfers – Amount Available

Calculation of amounts available to transfer between the DWSRF and CWSRF based on FFY 2008 through FFY 2025 (additional authority is available from prior years):

Federal Fiscal Year	Grant Award Number	Grant Amount	33% of Grant
FFY 2008	FS-99679512	$67,112,000	$22,146,960
FFY 2009	FS-99679513	$67,112,000	$22,146,960
FFY 2010	FS-99679514	$86,254,000	$28,463,820
FFY 2011	FS-99679515	$59,854,000	$19,751,820
FFY 2012	FS-99679516	$57,041,000	$18,823,530
FFY 2013	FS-99679517	$53,517,000	$17,660,610
FFY 2014	FS-99679518	$63,953,000	$21,104,490
FFY 2015	FS-99679519	$63,532,000	$20,965,560
FFY 2016	FS-99679520	$60,104,000	$19,834,320
FFY 2017	FS-99679521	$59,590,000	$19,664,700
FFY 2018	FS-99679522	$87,040,000	$28,723,200
FFY 2019	FS-99679523	$86,225,000	$28,454,250
FFY 2020	FS-99679524	$86,280,000	$28,472,400
FFY 2021	FS-99679525	$87,015,000	$28,714,950
FFY 2022	FS-99679526	$54,911,000	$18,120,630
FFY 2022	4D-02F23901	$140,993,000	$46,527,690
FFY 2023	FS-99679527	$40,181,000	$13,259,730
FFY 2023	4D-02F5001	$167,867,000	$55,396,110
FFY 2024	FS-99679527	$37,157,000	$12,261,810
FFY 2024	4D-02F23903	$183,256,000	$60,474,480
FFY 2025	FS-99679528	$86,951,000	$28,693,830
FFY 2025	4D-02F23904	$198,508,000	$65,507,640
TOTAL		$1,893,641,000	$624,901,530
		Available from FFY 2008 to FFY 2025 grants	**$624,901,530**
		Ongoing cash flow transfer	$200,000,000
		Remaining Transfer Authority	**$424,901,530**

B. Assurances

Entry into the Federal Reporting Systems

The TWDB will enter information into EPA's DWSRF Reporting System, the DWSRF National Information Management System, and the Federal Funding Accountability and Transparency Act Sub-Award Reporting System as required.

Appendix F. Bypass Procedures

The EA may decide to bypass, or skip, higher ranked projects in favor of lower ranked projects to ensure that funds available are utilized in a timely manner and that statutory and capitalization grant requirements are met. If an entity is offered funding for any project that has an interrelated project ranked lower on the list, the TWDB EA will have discretion to also offer funding for the interrelated project.

Reasons for bypassing projects are listed below, but are not limited to:

1. **Fulfill the Additional Subsidization Requirement**

   A project on the PPL or IIPL may be bypassed to fulfill the federal additional subsidization requirement or to make commitments of the amount of funds that remain unallocated.

2. **Intent to Apply and Application Submission Deadlines**

   A project may be bypassed if the applicant did not submit any intent to apply form or information by a specified deadline or the application is not received by the TWDB-established submission deadline and it is not administratively complete by the established deadline.

3. **Projects Previously Funded**

   To fund the construction phase of a project that previously received funding for planning, acquisition and/or design.

4. **Disadvantaged Community/Disadvantaged Community-Small / Rural only**

   If there are not enough projects with completed applications eligible to receive DAC funding, the EA may bypass other projects to invite additional projects that are eligible for additional subsidization.

5. **Green Project Reserve**

   If there are not enough projects with completed applications eligible to meet the Green Project Reserve goal, the EA may bypass other projects to invite additional projects that are eligible for review of their green components and possible funding.

6. **Very Small Systems**

   If there are not enough projects with completed applications eligible to receive Very Small Systems funding, the EA may bypass other projects to invite additional projects that are eligible for Additional Subsidization.

7. **Urgent Need**

   The EA may bypass projects to provide Urgent Need funding to replace or rehabilitate essential public water facilities that pose an imminent peril to the public health, safety, environment, or welfare with a threat of failure in response to an urgent condition. Projects will be rated by the TCEQ and added to the PPL as an Urgent Need project.

8. **Small Communities**

   A minimum of 15 percent of the capitalization grant will be made available to systems serving populations of not more than 10,000. If small community projects with completed applications do not equal 15 percent of the capitalization grant, the EA may bypass other projects to include additional small community projects.

9. **Readiness to Proceed**

   The EA may bypass projects to include those deemed ready to proceed to construction.

10. **Past Project Performance**

    If the applicant has failed to close a commitment or complete a project in a timely manner under a prior IUP, and it is determined that such failure to perform could jeopardize the timely use of funds for a project under this IUP, the EA may bypass the project.

11. **Financial Capacity**

    A project may be bypassed if the EA determines that the applicant will be unable to repay the SRF financial assistance for the project. This may include the inability of the applicant to provide financial documents requested by the TWDB in a timely manner.

12. **Reserve for Project Impact/Health Issues only**

    A project may be bypassed to fulfill the reserve of loan funding capacity for projects based on project impact/health issues only (includes all scoring criteria related to health and compliance, physical deficiencies, consolidation, along with criteria applicable to all eligible projects, but excludes DAC/affordability additional points). TWDB may bypass projects to fulfill this reserve and ensure an equitable distribution of total loan capacity.

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Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
Public Water System													
296	6	16800	Acton MUD	D	TX1110007	22,643	AMUD is proposing water system improvements to address growth in the distribution system which includes upgrading a main arterial distribution main in the system to areas which are currently limited by the size of main. Several areas also require the extension of main lines to provide additional pressure for new developments.	PDC	$10,064,000.00		Yes-BC	$6,068,000.00	
24	71	16783	Alamo	M	TX1080001	20,008	This project will include the development of a brackish ground water well and installation of reverse osmosis water treatment facilities to augment the City of Alamo's source of surface water supply due ongoing surface water shortages in the Rio Grande Valley area. This project will provide for the treatment of 1.0 MGD of brackish ground water and will serve as an alternate source of water due for the City of Alamo water service area and community. The project also includes the preparation of an Asset Management Plan.	PDC	$18,891,000.00	70%	Yes-BC	$18,891,000.00	
168	30	16801	Alto	M	TX0370001	1,523	Rehabilitate existing water plant components and replace existing waterlines including new water meters.	PDC	$3,779,000.00	70%			
348	0	16788	Alvarado	M	TX1260001	6,225	The City of Alvarado is proposing water line replacements, waterline extensions, and a new pump station.	PDC	$14,000,000.00				
115	40	16803	Ames-Minglewood WSC	W	TX1460005	1,174	New waterlines	PDC	$4,045,000.00	70%	Yes-BC	$2,000,000.00	
251	13	16802	Ames-Minglewood WSC	W	TX1460005	1,174	Water Well, elevated storage tank, and pumps	PDC	$4,965,000.00				
165	30	16982	Amherst	M	TX1400006	678	The City of Amherst is proposing to clean, sandblast and recoat their existing ground storage tank to improve water quality and extend the life of the structure. In addition, this project seeks to replace a section of water distribution lines to mitigate water losses.	DC	$570,000.00	70%			
75	45	17022	Anderson	M	TX0930014	279	Water plant additions to Shiro Water System of Anderson Water Supply Company	PADC	$512,600.00	70%			
96	43	17025	Anderson	M	TX0930015	296	Water plant additions to Richards Water System of Anderson Water Supply Company	PADC	$412,500.00	70%			
148	33	17028	Anderson	M	TX0930016	40	Water plant additions to Roans Prairie Water System of Anderson Water Supply Company	PDC	$473,000.00	70%			
161	31	16804	Anderson	M	TX0930011	837	Acquisition and restructure of Anderson Water System	A	$919,000.00	70%			
164	30	16796	Anderson	M	TX0930011	222	Waterline extension and water plant additions	PADC	$2,096,600.00	70%			
281	10	16661	Angleton	M	TX0200002	19,500	This project involves construction of a new transmission line.	PDC	$3,055,321.12				
170	30	16980	Anson	M	TX1270001	2,294	Construction of a new 2.0 MGD Membrane Water Treatment Plant to replace the City's existing treatment facility.	PADC	$10,000,000.00	70%			

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Public Water System													
322	3	16936	Archer City	M	TX0050001	1,601	Replace deteriorated cast iron water distribution lines to reduce water loss and upgrade metering system to AMI system for increased accuracy in leak detection, water conservation and usage efficiency.	PDC	$3,493,200.00				
174	29	16640	Athens	M	TX1070005	12,878	The City of Athens has a severe lost water problem within a disadvantaged area of the City. The water distribution system is old and dilapidated and needs major repairs and significant replacements.	PDC	$14,500,000.00		Yes-BC	$14,500,000.00	
185	26	16638	Athens	M	TX1070005	12,878	The City of Athens needs to rebuild their existing Water Treatment Plant. The current facility is over sixty years old and in need of significant upgrades.	DC	$10,000,000.00				
261	12	16617	Athens MWA	D	TX1070252	12,878	This project involves the design and construction of the major structural, mechanical, and electrical components of new Raw Water Intake Facility, and removal of the existing Facility. This project also addresses water loss mitigation by replacing old, leaking facilities.	DC	$15,700,000.00		Yes-BC	$1,380,000.00	
267	11	16993	Atlanta	M	TX0340001	5,433	The proposed project is needed to replace existing water mains that are cast iron and asbestos cement pipe materials that are in poor condition. The proposed project will replace 2”, 4”, 6”, and 8” water mains throughout the city. The project will include replacement of water services, fire hydrants, and include installation of valves. The proposed project will be replacing cast-iron mains that have lead joints.	DC	$6,503,787.00				
269	11	16974	Austin	M	TX2270001	1,171,830	The Center Street Pump Station will be replaced with a new pump station including electrical improvements to bring the station up to current design standards.	PC	$59,007,110.00				
270	11	16978	Austin	M	TX2270001	1,171,830	Building an additional reservoir in the Southwest B Pressure Zone and its associated transmission main. This project is required to provide storage and resiliency in the pressure zone.	C	$24,879,000.00				
335	1	16972	Austin	M	TX2270001	1,171,830	Convert the existing disinfection chemical feed at Ullrich WTP from chlorine and ammonia gas to 'inherently safer technology' of On-site Sodium Hypochlorite Generation (OSHG) and Liquid Ammonia Sulfate (LAS).	PDC	$76,270,710.00				
199	19	16566	B & B WSC	W	TX1750028	3,000	Replace old, deteriorated and under capacity water main and pump station(s). One of the pump stations is out of service and must be replaced while the other pump station is in violation of TCEQ that must be addressed. Replacing the main and pump station is essential to meeting TCEQ requirements. This is part of a multi-phase project.	PADC	$7,000,000.00				

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Public Water System													
22	75	16589	Ballinger	M	TX2000001	3,862	The City of Ballinger has proposed several water treatment plant (WTP) improvements along with storage upgrades and replacement of distribution and transmission lines in various locations of the distribution system and an asset management plan.	PDC	$28,000,000.00		Yes-BC	$15,000,000.00	
106	41	16967	Bangs	M	TX0250001	2,964	This project consists of an interconnect with Brookesmith SUD.	PADC	$1,350,000.00	70%			
191	23	16959	Bartlett	M	TX2460006	1,633	Bartlett New Municipal Well	PADC	$5,510,000.00				
177	28	16805	Barton WSC	W	TX0720013	1,032	Barton WSC is putting forward a project to strengthen their water lines due to their current water loss in their system. Proposing to replace existing leaking lines to reduce water loss as well as meet minimum pressure requirements in the system per 30 TAC. 290.44(d).	PDC	$16,469,000.00		Yes-BC	$8,868,000.00	
205	17	16955	Baylor County SUD	W	TX0120004	2,535	Construct a new water treatment plant to provide treated water for Baylor SUD customers.	PDC	$13,350,000.00				
256	13	16808	BCY WSC	W	TX0010018	3,012	Planning, property acquisition, design, bidding, and construction of water system improvements.	PADC	$5,405,000.00				
120	40	16809	Bellmead	M	TX1550001	10,494	The City is in need of additional water supply for both redundancy and to support industrial development. The City proposes a new Groundwater Supply Well coupled with the necessary treatment, storage and supply infrastructure.	PADC	$11,281,000.00	70%			
265	12	17002	Benton City WSC	W	TX1630034	32,400	New Water Well, Treatment, Ground Storage and Booster Pump Station and Asset Management Plan	PDC	$4,700,000.00				
266	12	17004	Benton City WSC	W	TX1630034	32,400	Construction of a New Water Well and Ground Storage Tank.	PADC	$2,900,000.00				
287	7	16810	Benton City WSC	W	TX1630034	32,400	0.50 MG Ground Storage Tank (Pre-stressed Concrete); 1.0 MG Elevated Storage Tank (Composite); Booster Pump Station; and Asset Management Plan	PDC	$11,485,000.00				
291	6	16811	Big Lake	M	TX1920001	2,965	Replacement of various portions of the City's potable water distribution pipelines and valves that have reached the end of their service life and require replacement. An asset management plan will also be prepared.	PDC	$16,269,000.00		Yes-BC	$1,590,000.00	
4	156	16798	Bitter Creek WSC	W	TX1770007	2,874	The project includes the construction of new wells, replacement and upsizing of water distribution lines, construction of new water storage facilities, and development of an asset management plan.	PADC	$14,636,400.00				
35	56	16812	Blanco	M	TX0160002	3,192	The City of Blanco faces a number of challenges regarding their water system. These challenges include: 1. Rehabilitation of existing water tower; 2. Construction of additional water tower; and 3. Aging and undersized water infrastructure throughout the city	PDC	$5,205,000.00				

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Public Water System													
317	3	16639	Blue Ridge	M	TX0430002	1,189	Replace the existing water distribution system's old and leaky lines with new 8" PVC pipes, and install new valves, fire hydrants and service connections. City has experience excessive water lost due to this and this project will start to correct this.	PDC	$5,860,000.00				
68	46	16813	Blum	M	TX1090007	434	The purpose of this project is to replace/upsize undersized water mains and replace non-working isolation valves.	PDC	$300,000.00	70%			
203	18	16653	Brandon-Irene WSC	W	TX1090018	2,196	Brandon-Irene WSC has an average 54% water loss percentage over the past five years with the 2024 percentage at 62%. The project will replace 9.6 miles of water main lines that need to be replaced to reduce water loss due to leaks. After completion of the project, the water supply hopes to reduce the water loss percentage by at least 60% and in ten years have no more than a 10% water loss percentage.	ADC	$4,106,842.00		Yes-BC	$4,106,842.00	
66	46	16814	Breckenridge	M	TX2150001	10,616	The City desires to replace water distribution lines and valves. Various portions of the distribution system are in need of replacement to reduce the number of water line leaks/breaks that have resulted in numerous boil water notices.	PDC	$7,064,000.00	70%	Yes-BC	$4,872,000.00	
226	15	16952	Brownsboro	M	TX1070003	1,320	The City of Brownsboro has a water treatment plant that serves two pressure planes. The total number of connections (2 pressure planes combined) is 440 with three Brownsboro ISD campuses on the system. Currently the plant exceeds the TCEQ capacity requirement for the ground storage tank and its current existing wells capacity. The project consist of updating and improving the existing water plant by installing a new well, new pressure tank, a new ground storage tank and new booster pumps.	PDC	$1,666,250.00				
140	34	16816	Brownwood	M	TX0250002	18,862	The City of Brownwood (City) aims to enhance the water distribution system by improving its existing elevated storage tanks (ESTs) and a high service Pump Station (PS). The ESTs are aging and need to be internally and externally repainted to preserve the useful service life. The Existing PS only has 2 of 3 total pump installed and is looking to install a third pump to increase the total operating capacity. Additionally, the City is addressing water age issues by installing a control valve downstream of the Brown County Water Improvements District (BCWID) take point.	PDC	$3,775,000.00	70%	Yes-BC	$410,000.00	
259	13	16820	Bruceville-Eddy	M	TX1550024	5,769	Bruceville-Eddy New Municipal Well	PADC	$6,506,244.00				

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Public Water System													
84	44	16817	Burton	M	TX2390002	297	New Water Plant and Main Water Line & Existing Water Plant Rehabilitation	PDC	$5,000,000.00	70%	Yes-BC	$2,400,000.00	
53	48	16919	Canyon Park WSC	W	TX1870034	453	Replacement of undersized and inadequate lines.	PDC	$5,945,000.00	70%	Yes-CE	$250,000.00	
237	14	16561	Carl's Corner	M	TX1090070	201	The city's water well (State Well Number 32-64-203) only produces 10 gallon per minute to serve 71 connections. This amount is woefully short of the TCEQ requirement of 0.6 gpm per connection. The city desires to increase its water supply by constructing a new water well, or if necessary to obtain other adequate water supply or emergency interconnection. Additionally, 8 households are currently having water hauled to their homes due to lack of water distribution ability.	DC	$3,279,410.00				
121	40	16989	Caro WSC	W	TX1740007	2,400	The proposed project shall consist of replacing and upgrading major portions of the existing water system infrastructure including water lines, pump stations, water wells, disinfection systems, and emergency generators. The proposed improvements are needed to meet minimum TCEQ requirements for production capacity, pumping capacity, pressure tank capacity, storage capacity, water line capacity and disinfection.	PADC	$4,550,000.00	70%	Yes-BC	$4,550,000.00	
240	14	16791	Castroville	M	TX1630033	150	Replacement of a 6,000 gallon ground storage tank with a 50,000 gallon ground storage tank.	DC	$835,000.00				
302	5	16807	Castroville	M	TX1630005	4,318	New 3000 gpm well pump, 1.5 MG elevated storage tank, and integration water main	DC	$22,100,000.00				
329	2	16818	Castroville	M	TX1630005	3,913	The city would like to replace waterlines in the Creekside development as well as along the streets of Alamo and San Jacinto to reduce frequent repairs and associated water loss, and add a booster station in Cross Hill to meet minimum pressure requirements in that area of town.	PDC	$7,381,081.80				
166	30	17000	Centerville	M	TX1450002	949	Centerville Watermain Replacement	PDC	$2,242,292.00	70%			
247	13	16992	Chalk Bluff WSC	W	TX1550020	3,353	Chalk Bluff Water Supply Corporation seeks funding to improve its water infrastructure, ensuring safe and reliable water service to the community. The project focuses on upgrading aging pipelines, enhancing water treatment facilities, and increasing storage and distribution capacity to meet growing demand. Since formed in 1958, the Chalk Bluff Water Supply Corporation provides water to rural customers in the Chalk Bluff area, McLennan County, Texas currently providing water to 1,336 customers.	PADC	$1,724,350.00				
112	40	16956	Chatt WSC	W	TX1090020	927	Chatt WSC Watermain Improvement	PDC	$2,185,427.00	70%			

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Public Water System													
323	3	17003	Chico	M	TX2490004	2,127	Replace water lines to reduce water loss.	PDC	$2,055,000.00		Yes-BC	$2,055,000.00	
45	51	16819	Christian Life Center	P	TX1520219	31	The Christian Life Center is a non-profit community water system that serves 17 connections in Lubbock County. Christian Life Center is under enforcement for an MCL exceedance of 1,1-Dichloroethylene (1,1-DCE). The system is proposing to install a low-profile tray aeration system to treat the groundwater to compliant standards. In addition to the treatment system, it is also proposed to install water meters to help quantify water losses and facilitate water management. The system will also perform an asset management plan with this project.	PDC	$750,000.00	70%	Yes-CE	$28,600.00	
39	55	16822	Cisco	M	TX0670001	6,534	The City of Cisco seeks to replace the entire distribution system from the water treatment plant and all throughout the city, along with a parallel line running from the water treatment plant to the college pump station. The high service pump station needs to be rehabilitated. The EQ basin pump is old and needs to be rehabilitated. The development of an Asset Management Plan will also be included as part of the proposed project.	PDC	$96,405,400.00	70%	Yes-BC	$96,405,400.00	
3	195	16618	Clyde	M	TX0300002	3,899	The City of Clyde has acquired rights to surface water from Lake Fort Phantom Hill Reservoir in Jones County. Infrastructure is needed to be able to transport water from the Reservoir to the City's water treatment plant for use.	PDC	$24,000,000.00				
194	21	16821	Coahoma	M	TX1140002	5,442	The City of Coahoma has recently absorbed an adjacent PWS. The distribution system being absorbed requires numerous water system upgrades to achieve regulatory compliance. The City plans to upsize existing transmission lines and add pressure boosting facilities and prepare an asset management plan. The City now owns all infrastructure and has taken operational control.	PDC	$13,812,000.00		Yes-BC	$1,500,000.00	
82	45	16828	Cockrell Hill	M	TX0570038	3,736	The City has a history of numerous water main breaks, some of which have resulted in Boil Water notices and area wide water pressures dropping below 20 psi. After the completion of a detailed Leak Detection Study, the City proposes to replace approximately 4,340 LF of existing water mains in areas with known water main breaks and acoustical soundings from the Leak Detection Study that are indicative of existing leaks and probable future water main breaks.	PDC	$1,526,388.83	70%	Yes-BC	$769,856.90	

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Public Water System													
12	100	16784	Coke County WSC	W	TX0410017	410	Coke County WSC seeks to replace the entirety of their water line system. The existing lines are deteriorating and need to be replaced. They also seek to rehabilitate one of the two pump stations. The development of an Asset Management Plan will also be included as part of the proposed project.	PDC	$36,168,600.00	70%	Yes-BC	$36,168,600.00	
118	40	16586	Colorado City	M	TX1680001	3,973	Improvements to City's water distribution and water supply infrastructure.	PADC	$27,000,000.00	70%			
294	6	16829	Colorado Co WCID # 2	D	TX0450014	979	Colorado County WCID 2 proposes to install a 50,000 gallon ground storage tank and associated service pumps and refurbish an existing 50,000 gallon elevated storage tower and an existing water well to provide more connection capacity and redundancy in their aging public water supply system.	DC	$750,000.00		Yes-BC	$30,000.00	
99	43	16830	Corrigan	M	TX1870001	1,852	Upgrade and expand existing plant components to expand system capacities and boost pressure throughout the system, including drilling of a new water well. Replace old deteriorated lines contributing to high water loss and frequent maintenance. The existing water also has a taste/odor issue and filter options will be explored and implemented in this project.	PADC	$4,095,000.00	70%			
273	10	16951	Cotton Center WSC	W	TX0950014	250	Cotton Center WSC is a public water system in Hale County. The system operates without the use of ground storage and pumping facilities. Cotton Center WSC is proposing to install a ground storage tank, pump station, and new disinfection facilities to alleviate water service disruptions during maintenance to their elevated storage tank, or a power outage at their well sites.	DC	$1,125,000.00				
263	12	16985	Cottonwood Shores	M	TX0270013	1,725	2025 Water Improvements Project	PADC	$5,233,600.00				
141	33	16831	Covington	M	TX1090021	717	The proposed project includes: A new well to increase system capacity, a new pump station, existing pump upgrades; Rehabilitation of transmission lines; Rehabilitation of distribution lines; Proposed EST for a new development	PDC	$13,185,000.00	70%			
342	0	17033	Crawford	M	TX1550011	890	Crawford AMI Water Meter Replacement	PDC	$1,968,883.00				
260	13	16953	Creedmoor Maha WSC	W	TX2270008	8,907	Creedmoor Maha WSC Watermain Replacements	PDC	$2,876,305.00				
192	23	16832	Crescent Heights WSC	W	TX1070016	2,379	A new public water supply well, pressure facilities, and line upgrades.	PDC	$4,256,175.00				
326	3	16949	Crowley	M	TX2200034	19,007	The project will increase the system's total documented production and storage capacity.	AC	$27,482,410.00				

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Public Water System													
65	46	16657	Crystal City	M	TX2540001	7,128	The City of Crystal City needs to make improvements to its drinking water system to remain compliant with environmental standards, mitigate water loss concerns, address dilapidated infrastructure, and increase the system's resiliency. These improvements are primarily focused on well enhancements, making improvements to its elevated water storage tank, building a new well, as well as replacing old iron and asbestos water lines.	PDC	$32,322,967.00	70%			
225	15	16833	Cumby	M	TX1120001	777	Project includes drilling a new water supply well, installation of a pump station, disinfection, installation of a ground storage tank, transmission lines and elevated storage tank.	PADC	$9,760,000.00				
319	3	16834	Cushing	M	TX1740001	967	Remove and Replace existing waterlines and rehabilitate an existing water tank	PDC	$4,832,200.00				
181	27	16628	D & M WSC	W	TX1740010	6,570	Construct pump station improvements and drill a new well at the F.R. Lewis and Moral Booster Stations based on the findings of the EFR. In addition, construct new water lines and replace targeted old deteriorated water lines. The creation of a asset management plan is also included.	PDC	$4,415,000.00				
214	16	16835	D & M WSC	W	TX1740010	6,570	Construction of a new water plant in the Douglass Pressure Plane. This project will also address waterloss by removal and replacement of an existing trunk main.	PADC	$4,739,000.00				
44	51	16868	Daingerfield	M	TX1720001	2,522	Repair or replacement of existing water distribution facilities and construction of new water distribution facilities	PDC	$3,810,000.00	70%			
186	26	16981	Danbury	M	TX0200011	1,671	The City has an aging and deteriorating water system with one operational source of water. The City is in the process of drilling a new test well for it's second water source. The plan is to tie this new well into the current distribution system to provide more reliable and efficient water services as well as provide water supply redundancy and disaster preparedness.	PDC	$5,651,388.00		Yes-BC	$1,633,000.00	
350	0	16869	Dayton	M		9,976	The purpose of this project is to provide for the construction of a new elevated storage tank. This tank will allow for the City to have additional pressure storage.	PADC	$9,312,300.00				
69	46	16741	De Berry WSC	W	TX1830006	989	To address aging infrastructure and reduce water loss, a project is proposed to replace small-diameter water pipelines. It includes installing new pipelines, valves, and related components, covering half a mile of replacement.	PADC	$1,290,000.00	70%	Yes-BC	$1,290,000.00	
70	46	16745	De Berry WSC	W	TX1830006	989	A project focus on improving the resiliency of the water supply for DeBerry WSC by constructing a new well.	PADC	$1,820,000.00	70%			

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Public Water System													
71	46	16747	De Berry WSC	W	TX1830006	989	The project aims to increase well production, rehabilitate appurtances associated with the wells, carry out winterization and improve the water quality of the water produced at the wells.	PDC	$1,990,000.00	70%			
128	36	16725	De Berry WSC	W	TX1830006	989	DeBerry WSC is facing leaks due to aging infrastructure. This project aims to detect and monitor leaks, aiding in water distribution line replacement planning and reducing water loss.	PC	$480,000.00	70%			
129	36	16727	De Berry WSC	W	TX1830006	989	The project proposed to improve water measurement and reduce loss by replacing meters, meter boxes, and related components with AMR/AMI technology. The number of replacements will depend on available funding, and an asset management plan will be developed.	PDC	$1,255,000.00	70%	Yes-CE	$1,255,000.00	
134	34	16729	De Berry WSC	W	TX1830006	989	A project for electrical upgrades at each well and at the plant site is proposed. This may include emergency generators, VFDs and other necessary electrical items.	PDC	$820,000.00	70%	Yes-BC	$820,000.00	
142	33	16735	De Berry WSC	W	TX1830006	989	The service area is experiencing aging infrastructure, water loss, and operational challenges. This project aims to assess asset conditions and develop a plan to enhance system reliability using data from hydraulic modeling, leak detection, and other relevant studies.	P	$405,000.00	70%			
143	33	16752	De Berry WSC	W	TX1830006	989	An additional water source will help with the supply of safe and quality water for the community now and in the future. A planning project to identify and connect to an alternate water source is proposed.	PA	$390,000.00	70%			
144	33	16757	De Berry WSC	W	TX1830006	989	The aging pipelines in the service area require performance evaluation for timely maintenance. This project proposes hydraulic modeling to assess pipe upsizing and replacement needs. It may include GIS mapping, flow studies, and related activities. A final report will provide recommendations on pipeline upgrades to meet demands.	P	$220,000.00	70%			
280	10	16626	Dean WSC	W	TX2120009	5,907	Construction of a new elevated storage tank at an existing pump station.	PDC	$3,653,000.00				
197	19	16623	Del Rio	M	TX2330001	40,649	The City is applying for planning, design and construction funds to construct a new municipal well and to rehabilitate the East Springs Containment Pond Wall in support of its overarching water supply strategy.	PDC	$16,296,406.00				
207	17	16654	Del Rio	M	TX2330001	40,649	The City of Del Rio is looking to do a full replacement of the membrane filtration racks used at the San Felipe Springs Water Treatment Plant.	PDC	$8,339,280.00				

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Public Water System													
208	17	16655	Del Rio	M	TX2330001	40,649	The proposed project reduces high pressures in the distribution network by eliminating the Bedell booster pumps in favor of a new elevated storage tank, as well as a supplementary ground storage tank at the Agarita elevated tanks.	PDC	$21,278,268.00				
268	11	16870	Del Rio	M	TX2330001	45,000	Includes replacement of sections of existing 10 miles (approx.) of water distribution system that were identified as undersized/failing in the order of priority that was identified in the 2010 Water Model and Leak Detection Study. This project is the continuation of the City's program to replace water lines, which started with the previous work under Phase I-Waterline Replacement Project.	PDC	$45,279,832.00				
9	109	16872	Dublin	M	TX0720001	4,000	The proposed project includes replacing water meters with radio read meters, replacing cast iron water lines under railroad rights of way with cased plastic lines, installing aeration in the City elevated tank and replacing/installing isolation gates valves.	PDC	$1,645,000.00	70%	Yes-Comb.	$1,645,000.00	
282	10	17038	Duncanville	M	TX0570007	39,879	Duncanville Watermain Improvements	PDC	$31,778,232.00				
353	0	16961	Duncanville	M	TX0570007	40,706	Duncanville AMI Water Meter Replacement	PDC	$24,606,232.00				
354	0	16963	Duncanville	M	TX0570007	40,706	Duncanville Pump Station Improvements	PDC	$8,365,006.00				
355	0	16964	Duncanville	M	TX0570007	40,706	Duncanville Elevated Storage Tank Improvements	PDC	$4,969,333.00				
67	46	16824	Eagle Pass Water Works System	M	TX1620001	61,945	Water treatment plant and distribution system improvements to rehabilitate existing aging infrastructure, and meet capacity and operational needs	PDC	$68,353,740.00	70%		$6,000,000.00	
227	15	16873	East Garrett WSC	W	TX0700024	1,521	East Garrett WSC is putting forward a project to strengthen their water lines due to their current water loss in their system. They propose to replace existing leaking lines to reduce water loss as well as meet minimum pressure requirements in the system per 30 TAC ?290.44(d). An asset management plan will also be provided.	PDC	$8,830,000.00		Yes-BC	$3,827,000.00	
243	14	16853	East Medina Co SUD	D	TX1630010	5,942	Replacement of a 6" and 8" water main along FM 463 from CR 669 to CR 5719.	DC	$4,750,000.00				
7	124	17001	East Rio Hondo WSC	W	TX0310096	34,536	The North Cameron Reverse Osmosis Treatment Plant, built in 2006, provides high-quality potable water by desalinating brackish groundwater. It has been a reliable water source without needing additional rights from the Rio Grande River and was designed for future expansion to a 10 MGD capacity. ERHWSC is seeking funding to address current deficiencies and complete the final expansion to reach the plant's ultimate capacity.	PADC	$14,527,296.00	70%			

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Public Water System													
48	50	16705	East Rio Hondo WSC	W	TX0310096	34,536	ERHWSC is proposing to upgrade a 10-mile section of its water main from 10" to 20" PVC pipe, increasing capacity to 5.5 MGD. This will improve water distribution to underserved communities on the east side and potentially benefit adjacent areas through regional partnerships. The construction will use both open trench and directional boring methods.	PADC	$17,115,165.00	70%			
50	49	16875	East Rio Hondo WSC	W	TX0310096	34,536	ERHWSC currently relies on CCID2 for raw, surface water delivery, but experiences significant water loss (68.5%) during drought conditions due to inefficiencies in the existing system. To address this, an alternative delivery solution was proposed, featuring a new pump station at the Rio Grande River and a 36" raw water line to reduce seepage and evaporation. This new infrastructure aims to provide more efficient, reliable, and cost-effective water delivery, especially during droughts.	PADC	$34,000,000.00	70%			
20	83	16602	East Tawakoni	M	TX1900011	1,043	Replace undersized and failing distribution lines. Rehab ESTs.	PDC	$5,785,000.00	70%			
126	36	16876	Eastland	M	TX0670002	3,609	The proposed project will include the installation of new water lines to eliminate system leaks and reduce water loss. An asset management plan is also included.	PDC	$3,558,000.00	70%	Yes-BC	$520,000.00	
55	47	16877	Eastland Co WSD	D	TX0670019	11,559	Re-clear the pipeline ROW and replace the existing raw water transmission pipeline with a new fusion-welded, high-density polyethylene (HDPE) pipeline and an asset management plan.	PDC	$13,073,370.00	70%	Yes-BC	$13,073,370.00	
60	46	16878	Eden	M	TX0480001	1,899	The City desires to replace aging water lines that are prone to breaking and leaking water. The project will reduce water losses and increase system reliability.	PDC	$2,557,000.00	70%	Yes-BC	$2,557,000.00	
331	2	16971	El Paso Water	M	TX0710002	866,275	This project involves the building of an elevated water storage tank for the Montana East Homestead community. The project will significantly increase the storage capacity, for which there is currently limited capacity for the expanding community.	C	$20,279,770.00				
125	36	16590	El Tanque WSC	W	TX2140029	3,000	The proposed project will replace the WSC's existing 0.054 MG bolted ground storage tank (GST) with a larger welded steel GST plus replacement of older water liens and an asset management plan. The additional volume will provide the system with increased buffer times during emergency situations when supply is restricted from the wholesale supplier.	PADC	$4,033,000.00	70%	Yes-BC	$2,799,600.00	
304	4	16879	Eldorado	M	TX2070001	1,574	Repair and repaint 50,000 gallon elevated storage tank. There are several TCEQ non-compliance issues that need to be addressed. Perform a leak detection survey that will be used as a basis for developing a capital improvements plan and asset management plan.	PC	$490,000.00		Yes-BC	$25,000.00	

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325	3	16826	Elm Creek WSC	W	TX1550026	5,262	Short Description: Elm Creek WSC's proposed project would focus on replacing portions of waterlines causing strain and water loss on the system. This proposed project includes waterline replacements on Munz Road and Tower Drive.	PDC	$1,437,785.13				
347	0	16944	Elm Creek WSC	W	TX1550026	5,262	Elm Creek WSC's proposed project would install three emergency generators, one at each of their plants. This project would ensure that there is adequate backup power to supply their consumers with water to the appropriate pressure during a power outage.	PDC	$558,284.13				
10	105	16880	Eola WSC	W	TX0480011	165	The proposed project includes replacement of sections of the aging and inefficient water treatment system with a new Reverse Osmosis (RO) System and construction a new RO reject and backwash disposal system. An asset management plan will also be prepared.	PDC	$4,326,000.00		Yes-BC	$556,200.00	
275	10	16881	Evadale WCID # 1	D	TX1210011	963	EWCID1 is currently having issues with its water distribution system and their water lines are deteriorating and undersized. This project will provide additional distribution capacity and replace deteriorated distribution.	PDC	$792,635.00				
218	16	16642	Farmers Branch	M	TX0570047	36,254	The City of Farmers Branch has a severe loss water problem within the City. The water distribution system is old and dilapidated and needs major repairs and significant replacements.	DC	$14,500,000.00		Yes-BC	$14,500,000.00	
124	36	16577	Farwell	M	TX1850002	1,425	The project scope includes project planning and asset management, ground storage tank, and the development of a new wellfield for the City of Farwell. The project will include land acquisition and the design and construction of associated water transmission lines.	PADC	$14,062,712.00	70%			
133	35	16882	Fort Davis WSC	W	TX1220001	1,024	Groundwater Treatment System to address Radionuclide in excess of the MCL for Gross Alpha	C	$500,000.00	70%			
42	52	16946	Fort Griffin SUD	D	TX2090005	3,690	The project consists of replacing existing water lines in order to reduce water loss as well as rehabilitating two elevated tanks.	PDC	$4,950,000.00		Yes-BC	$3,880,000.00	
17	89	16962	G & W WSC	W	TX0930048	5,188	The project involves the construction of a new 500 GPM well and the installation of approximately 10,000 linear feet of raw water line to address elevated gross alpha levels in the existing drinking water supply.	PADC	$7,425,000.00				
113	40	16795	Garrison	M	TX1740002	1,001	Replace existing A/C lines with PVC, replace old meters with new more accurate meters, replace failing GST, refurbish failing well,	PDC	$16,601,200.00	70%			

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Public Water System													
25	70	16903	Gatesville	M	TX0500002	16,135	The Gatesville Water System Electrical Resiliency Upgrades Project will modernize and strengthen the system's electrical and communications infrastructure, enhance operational reliability, and bolster security at multiple sites. Across the Water Treatment Plant, Raw Water Intake, Booster Pump Stations, the South Mountain Tank, and other facilities, outdated electrical equipment and generators will be replaced, while new SCADA systems, instrumentation upgrades, and cybersecurity measures will ensure precise monitoring and reduce downtime risks. By collectively addressing these critical improvements, the project will safeguard water service reliability, meet regulatory requirements, and improve overall system performance.	DC	$66,323,800.00	70%			
295	6	16904	Glen Rose	M	TX2130001	2,444	Glen Rose has experienced substantial water loss in certain areas of their system. This proposed project aims to address this issue by replacing the existing lines responsible for the high-water loss percentages. The plan includes the replacement of three lines: one asbestos-cement (AC) water line and two steel water lines.	PDC	$1,565,000.00		Yes-BC	$361,000.00	
188	26	16630	G-M WSC	W	TX2020067	11,220	Upgrade existing plant components and replace water lines. Includes the creation of an asset management plan.	PDC	$5,415,000.00				
255	13	16984	Goodsprings WSC	W	TX2010016	2,541	Replacement of old and/or undersized lines and creation of loops in the system.	PDC	$2,875,000.00		Yes-BC	$2,000,000.00	
179	28	16794	Gordon	M	TX1820007	744	The project consists of installing new wells, pump station, storage, and transmission lines to convey a new groundwater supply to the City.	PC	$7,121,000.00				
298	5	16907	Graford	M	TX1820003	736	Replace antiquated and deteriorated waterlines to improve water conservation. Improve water storage quality with upgraded chemical treatment equipment at pump station. Ensure water supply continuity with a new ground storage tank at pump station and rehab for the elevated storage tank in town.	PDC	$1,045,000.00				
6	130	16591	Granbury	M	TX1110001	10,080	In order to support increasing demands, the City of Granbury (City) intends to construct a second WTP in its water system	PDC	$100,000,000.00		Yes-BC	$5,000,000.00	
172	30	16909	Grand Saline	M	TX2340003	3,219	Water System Improvements: New Water Well, EST Rehabilitation and Improvements	PDC	$3,215,000.00	70%			
151	33	16592	Grandfalls	M	TX2380003	395	The City of Grandfalls (City) aims to enhance its water system by upgrading the existing residential metering system and preparing an asset management plan.	PDC	$803,700.00	70%	Yes-CE	$803,700.00	

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Public Water System													
253	13	16969	Grandview	M	TX1260004	2,004	To reduce water loss and increase water conservation by replacing old, deteriorated waterlines and secure water availability with new ground storage tank.	PDC	$1,663,250.00				
277	10	16965	Grandview	M	TX1260004	2,004	This project consists of drilling two new water wells and installing a new back up generator at the elevated storage tank site to ensure adequate supply of public drinking water for the residents of Grandview.	PADC	$3,410,800.00				
278	10	16991	Grandview	M	TX1260004	2,004	Install infrastructure to tie-in to JCSUD water supply to supplement the City of Grandview with purchased potable water to meet the City's demand and sustain regulatory compliance.	PADC	$13,902,500.00				
244	13	17011	Granger	M	TX2460002	1,015	New ground water well, ground storage tank, booster pump station, elevated storage tank and trunk main.	PADC	$13,578,500.00				
162	31	16583	Grapeland	M	TX1130002	1,419	Rehabilitation/replacement of components within the water system and distribution system need upgrades and improvements. Improvements include water line upgrades, replacement of old valves and fire hydrants, and EST rehab.	PDC	$5,390,000.00	70%			
51	49	16915	Greater Texoma UA	M	TX0740027	453	Project will address aging infrastructure and add an additional water well and appurtenances while adding redundancy and addressing pressure issues within the system.	PDC	$13,984,598.00	70%	Yes-CE	$150,000.00	
332	1	16785	Greater Texoma UA	M	TX0910148	462	Water System Improvements that include a new water well, and update water lines.	PADC	$2,168,925.00				
73	46	16923	Gum Springs WSC	W	TX1020081	10,869	The project includes constructing a new water plant including high service pump station, two pressure tanks, one ground storage tank, 8,400 linear feet of 8" and 12" water main.	PADC	$3,831,850.00	70%	Yes-BC	$150,000.00	
245	13	17111	Haciendas Del Norte WID	D	TX0710091	1,280	Replacement of water lines and isolation valves, and preparation of a PER and asset management plan.	PDC	$5,000,000.00		Yes-BC	$5,000,000.00	
343	0	16999	Hardin Co WCID # 1	D	TX1000016	1,290	This project will replace all existing residential water meters with more efficient electronic auto-read meters.	PDC	$500,000.00				
173	30	16842	Harlingen Water Works System	M	TX0310002	75,498	Harlingen Waterworks System owns and maintains a water distribution system consisting of 120 miles of asbestos-cement pipe. As AC pipe had been used only up to the 1980s, all AC water mains are 50 years or older and have reached the end of their serviceable life. Though composing about 30% of the water distribution system, the majority of water main breaks occur in AC portions of the system. To replace AC mains in a congested neighborhood experiencing the highest frequency of leaks and breaks, a pipe bursting method is proposed to minimize disruption associated with open cut construction.	C	$25,775,000.00	70%			

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Public Water System													
72	46	16924	Harris Co MUD # 189	D	TX1011809	6,583	The proposed project consists of the planning, design and construction of a Surface Water Transmission Line to serve Harris County MUD No. 189. The major goal of the project is to comply with the City of Houston Ground Water Supply and Groundwater Reduction Plan Wholesale Agreement for Area 3 of the Harris-Galveston Subsidence District by reducing and maintaining groundwater withdrawals to be no more than forty percent of HC MUD 189's annual total water demand.	C	$2,368,100.00	70%			
264	12	16593	Hawley WSC	W	TX1270006	7,830	Hawley Water Supply Corporation is proposing to upgrade an existing booster pump station, Install two (2) new booster pump stations for two (2) respective pressure planes, and upsize various transmission lines throughout their distribution system along with preparation of an asset management plan.	PADC	$38,580,000.00				
139	34	16927	Hearne	M	TX1980004	4,959	This is to engineer and build an elevated storage tank and a water well.	DC	$9,127,000.00	70%			
262	12	16622	Hemphill	M	TX2020001	1,029	Upgrade Water Supply Main. New Water Main along SH 87. New Water Main along FM 83. New Water Main along Texas Street (Bank ROW to Main St). New Water Main along Texas St. (Bank ROW to Worth St)	PDC	$3,517,840.00				
108	41	16799	Hidalgo	M	TX1080021	12,200	Construction of new 5.0 MGD Conventional Surface Water Treatment Plant.	PADC	$16,350,000.00	70%			
189	23	16929	Hidalgo Co DD # 1	D	TX1080088	268,758	Planning, Design, Permitting and Construction of a 5 MGD Water Treatment Plant with intake pump station, reservoir, and distribution system.	PADC	$72,091,751.00		Yes-BC	$72,091,750.00	
76	45	16641	High Valley WSC	W	TX2270126	300	High Valley WSC has a serious problem with water loss through old and dilapidated elements of their water distribution system.	DC	$3,200,000.00	70%	Yes-BC	$3,200,000.00	
119	40	16966	Hillsboro	M	TX1090001	8,221	Hillsboro Watermain Improvements	PDC	$45,475,725.00	70%			
213	16	16986	Hilltop Lakes WSC	W	TX1450006	972	This project will modernize and upgrade the existing water distribution system to comply with Texas Commission on Environmental Quality regulations, improve system efficiency, and ensure long-term reliability. The scope of work includes the replacement of a 65,000-gallon bolted steel tank, the installation of a new SCADA system, and the replacement of all Asbestos Concrete water lines. These upgrades will address current deficiencies, reduce water loss, minimize maintenance needs, and extend the service life of the distribution system and provide an asset management plan.	PDC	$7,367,000.00		Yes-BC	$7,929,000.00	

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Public Water System													
184	26	16576	Hitchcock	M	TX0840004	7,341	The purpose of this project is to improve the City's water distribution system through the installation of additional valves and the targeted replacement of undersized mains. The project also includes the rehabilitation of its water production facilities to provide safe drinking water to its residents.	DC	$24,771,000.00		Yes-BC	$10,000,000.00	
344	0	16625	Holiday Beach WSC	W	TX0040015	1,604	Replace existing water distribution lines.	PDC	$2,975,000.00				
110	40	16997	Holiday Harbor Gold Coast WSC	W	TX1580006	249	Water System Improvements	PADC	$2,980,000.00	70%			
252	13	17013	Holland	M	TX0140003	1,315	New ground water well and transmission main..	PADC	$6,343,000.00				
306	4	16983	Hondo	M	TX1630002	8,332	Replace deteriorated and undersized waterlines. Reduce water loss. Improve water efficiency. Undersized lines do not meet minimum TCEQ size criteria. Approximately 20% of lines in system are 2-inch, galvanized and in poor condition. Failing asbestos-cement lines are causing recurrent water loss. System water losses are approximately 26%.	PDC	$13,355,000.00				
222	16	16931	Houston	M	TX1010013	2,314,157	Accelerated rehabilitation and replacement of small diameter (2”-20”) water distribution infrastructure to address deficiencies affecting water quality, fire flow availability, water loss, sub-standard water lines, system design and asset age. Includes replacement of lines undersized for current usage, improve integrity of water supply, and replacement of end-of-life components (lines, valves, appurtenances). Work to be performed within existing City rights-of-way under task order-based contracts.	C	$40,000,000.00				
223	16	16932	Houston	M	TX1010013	2,314,157	Accelerated rehabilitation and replacement of large diameter (>20”) water distribution infrastructure to address deficiencies affecting water quality, fire flow availability, water loss, system design and asset age. Includes replacement of lines undersized for current usage, improve integrity of water supply, and replacement of end-of-life components (lines, valves, appurtenances). Work to be performed within existing City rights-of-way under task order-based contracts.	C	$40,000,000.00				
224	16	16934	Houston	M	TX1010013	2,314,157	Replacement of small diameter distribution infrastructure serving disadvantaged communities within the City of Houston.	DC	$33,703,000.00				

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Public Water System													
130	35	17019	Hubbard	M	TX1090002	1,492	The proposed project will provide redundancy in the existing water supply system. The city has only one groundwater well with an emergency interconnect with Post Oak SUD. The new water well will provide additional, redundant supply to the system thus limiting the use of the emergency interconnect with Post Oak SUD.	PADC	$10,419,900.00	70%			
279	10	16651	Hughes Springs	M	TX0340003	2,527	Replacement of old deteriorated water lines that are contributing to water loss and frequent maintenance.	PDC	$3,363,945.20				
229	15	17014	Huntington	M	TX0030002	2,121	Remove and replace existing waterlines in the distribution system and misc. water plant upgrades.	PDC	$3,942,000.00				
131	35	16572	Hutchins	M	TX0570012	5,804	This is a Water Loss Mitigation Project. The rehabilitation of leaking pipes and modernization improvements identified with this project are imperative to address the overwhelming water system challenges faced by the City of Hutchins, a disadvantaged community just south of downtown Dallas.	DC	$14,500,000.00	70%	Yes-BC	$14,500,000.00	
233	15	16815	Iowa Colony	M	TX0200645	14,823	Removal of Iron and Manganese from the City of Iowa Colony water system.	PDC	$5,870,000.00				
234	15	17105	Iowa Colony	M		14,823	Construction of water well, elevated storage tank, and waterline extension.	PDC	$10,300,000.00				
187	26	16619	Italy	M	TX0700028	2,264	The project includes upsize and replace various leaking distribution lines at various locations of the distribution system and also the installation of a new water well for source water, treatment at well and installation of elevated storage tank.	PADC	$21,017,500.00				
254	13	16977	Itasca	M	TX1090003	2,015	Itasca Water System Improvements	PDC	$5,881,693.00				
345	0	16975	Itasca	M	TX1090003	2,015	Itasca AMI Water Meter Replacement	PDC	$2,443,725.00				
49	49	16568	Jackson WSC	W	TX2120016	6,454	Funding for JWSC Pipe replacement, Elevated and Ground Storage Tanks and New well & two (2) New Plants	PADC	$23,531,290.00	70%	Yes-CE	$11,242,000.00	
341	0	17015	Jayton	M	TX1320001	515	The City of Jayton proposes to replace all existing water meters with a new AMI type meter reading system.	DC	$400,000.00		Yes-CE	$385,500.00	
158	31	17016	Jefferson	M	TX1580001	1,883	Drinking Water System Improvements	PDC	$6,040,000.00	70%			
79	45	17032	Joaquin	M	TX2100010	1,620	The project includes developing two (2) additional water wells and modification to the existing reverse osmosis plant capacity to improve the City's water supply.	PADC	$1,747,440.00	70%	Yes-BC	$144,000.00	
123	38	16667	Johnson City	M	TX0160001	1,952	The City of Johnson City has a serious water loss problem because of leaking and deficient water pipes. This project will endeavor to repair and/or replace these leaking pipes.	DC	$8,000,000.00	70%	Yes-BC	$8,000,000.00	

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Public Water System													
193	22	17119	Jones River Bend WSC	W	TX1490036	80	Treated water will flow from Beeville's pressurized pipeline through a pressure reducing valve and RPZ backflow prevention valve into a 2-inch PVC pipeline to a vault near the JRBWSC distribution system. The vault will house Beeville's wholesale water meter with cut-off valves, and potentially a pressure reducing valve on the JRBWSC side. The project will include customer meters and, if funding allows, new service lines throughout the JRBWSC area.	PADC	$1,199,950.00				
330	2	17034	Josephine	M	TX0430036	6,960	Propose a new 0.5MG Elevated Storage Tank (EST) and perform water system modeling	PDC	$5,953,000.00				
324	3	16660	Justin	M	TX0610003	5,068	The project proposes extending drinking water service to existing and developing areas in the westerly portion of the City of Justin.	DC	$36,448,160.00				
276	10	17037	Kellyville-Berea WSC	W	TX1580003	1,125	Water System Improvements	PADC	$13,480,000.00				
101	43	17045	Kenedy	M	TX1280002	3,473	The existing water system contains old, undersized conveyance infrastructure, including approx 15 miles of old cast iron pipe, approx 4,700 linear feet of asbestos cement pipe, undersized booster pump stations, and storage tanks. This funding request is to assess, design and construct improvements to the existing system, including replacing all water infrastructure over 50 years old, providing lead abatement for existing contaminated joints, designing and constructing new distribution system piping to meet capacity and pressure requirements in accordance with TCEQ, and developing an operation and maintenance program for the modified system.	PDC	$29,560,630.00	70%			
27	67	16646	Kingsville	M	TX1370001	26,213	Targeted projects to improve both the condition and resiliency of the City of Kingsville's water distribution system.	PADC	$19,650,000.00	70%	Yes-CE	$500,000.00	
58	46	17047	Knox City	M	TX1380002	1,037	The City has a total water loss of 60%, resulting in TCEQ violations, failing water lines, and an outdated distribution system. As a resolution, the City plans to directly affect the distribution system, and the monitoring system through this project. An asset management plan is included.	PDC	$15,616,000.00	70%	Yes-BC	$3,871,492.00	

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Public Water System													
242	14	16573	La Coste	M	TX1630004	1,488	The City's existing water well is undersized and failing and cannot be rehabilitated. A new well will need to be drilled to replace it. The City does not have a Water Utility Master Plan. The City's CCN extends over a large amount of undeveloped land. Master Plan is needed to help them direct their efforts to serve these undeveloped areas. The City has many undersized galvanized pipes that are leaking and in need of repair. Many of the existing pipes are not shown on maps and will need to be located to determine the size and length so that an estimated replacement cost can be established.	PADC	$3,494,794.00				
321	3	16578	La Coste	M	TX1630004	1,488	The City's EST, GST and Water Treatment Plant are aging and have not had any rehabilitation in many years. This project will extend the useful life of those facilities.	PDC	$3,357,505.00				
83	45	16635	La Grange	M	TX0750003	4,448	The project intends to replace existing distribution system lines that are leaking and resulting in water loss.	DC	$13,000,000.00	70%	Yes-BC	$611,000.00	
159	31	16806	Lago Vista	M	TX0940029	54	Lago Vista is seeking to fund an interconnect with the City of Luling, TX due to its aging and deteriorated infrastructure	PDC	$814,000.00				
232	15	17049	Lago Vista	M	TX2270092	9,341	The City of Lago Vista experiences significant water loss through leaking and failing components of its water distribution system. This project will systematically identify, repair, and replace these failing elements to enhance water conservation, improve system reliability, and ensure compliance with regulatory standards.	DC	$14,500,000.00		Yes-BC	$14,500,000.00	
272	11	17050	Lago Vista	M	TX2270092	9,341	Upgrading WTP #3 capacity to satisfy water production needs through the 2033 planning scenario and ensure long-term system reliability, regulatory compliance, and protection against future water shortages.	DC	$26,800,000.00				
21	76	17056	Lake Livingston WSSSC	W	TX1870166	6,011	Water transmission lines to connect Wiggins Village #'s 1 & 2, Putnam's Landing, Lake Livingston Estates 2 & 3, Lake Livingston Estates 1, Oakridge North, and the State Park to the Pineshadows East system to create a regional drinking water system.	PDC	$23,474,112.00	70%			
34	59	17053	Lake Livingston WSSSC	W	TX1870166	6,011	Expand the existing surface water treatment capacity from 1.0 MGD to 2.0 MGD.	PADC	$20,985,420.00				
78	45	17051	Lake Livingston WSSSC	W	TX1870045	372	LLWSC proposes to construct up to three groundwater production wells to expand capacity by approximately 1 MGD.	PDC	$6,059,080.00				
89	44	17052	Lake Livingston WSSSC	W	TX1870165	3,284	Expand the existing surface water treatment capacity from 0.75 MGD to between 1.5 and 1.75 MGD.	PADC	$20,985,420.00	70%			

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Public Water System													
146	33	17055	Lake Palo Pinto Area WSC	W	TX1820069	2,247	This project is targeted at making distribution system improvements to bring the system in compliance with TCEQ minimum line size requirements (30 TAC,290.44(c)). It also includes pump station improvements to eliminate an existing inline booster pump station, and replace old infrastructure, provide better pressure maintenance for areas of the existing system, and provide operational flexibility through SCADA improvements and piping insulation at the Water Treatment Plant.	PDC	$2,875,000.00		Yes-BC	$213,000.00	
175	29	17040	Lakeway MUD	D	TX2270012	15,176	As the new wholesale provider to TCMUDs 11-13, LMUD will need to expand their water treatment plant capacity in order to provide wholesale potable water service to the additional LUEs.	C	$14,520,880.00				
176	29	17041	Lakeway MUD	D	TX2270012	15,176	LMUD has an approved agreement in place with TCMUDs 11-13. As the new wholesale provider to TCMUDs 11-13, LMUD will need to expand their storage in order to provide wholesale potable water service to the additional LUEs.	C	$15,000,000.00				
155	33	17058	Lamesa	M	TX0580001	9,442	The project involves the relocation of approximately 2,300 lf of water line from the Right Of Way of Highway 180.	PDC	$880,000.00	70%			
178	28	16713	Laredo	M	TX2400001	260,571	Construction of a 1MG Booster Station & a 1MG Elevated Storage Tank to meet existing and future water demands in South Laredo.	DC	$29,300,000.00		Yes-BC	$400,000.00	
293	6	16717	Laredo	M	TX2400001	260,571	Replacement of meters throughout the City with Advanced Metering Infrastructure (AMI).	C	$45,370,460.00		Yes-CE	$36,973,150.00	
239	14	17059	Lee County WSC	W	TX1440005	14,570	Water Distribution System Improvements	PADC	$23,400,000.00		Yes-BC	$9,300,000.00	
167	30	17107	Legacy WSC	W	TX2400051	999	The scope of our proposed project would be to investigate and develop planning phase to study and outline how to utilize the developing resources of the Legacy Water Supply Corporation in providing potable drinking about to the three Las Colonias Developments.	PA	$1,100,000.00	70%			
180	27	17106	Legacy WSC	W	TX2400051	288,404	New Water Supply using treated Brackish Groundwater to supply wholesale water to Webb County, Legacy MMD, and City of Laredo, for their retail service of unserved, underserved Rural Areas and Colonias, and to provide a Regional Emergency and Supplemental Water supply to Existing Connections.	PADC	$150,239,000.00				
135	34	17060	Lexington	M	TX1440002	1,217	Smart Metering System and Prepare Asset Management Plan	PDC	$1,900,000.00	70%	Yes-CE	$1,900,000.00	

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Public Water System													
215	16	17116	Liberty Hill	M	TX2460013	9,147	A new 16" interconnection and upgrade of an existing interconnection (6" to 8") with the City of Georgetown is necessary for the City of Liberty Hill to access/receive additional 600 ac-ft/yr of treated water per year (LH Water Rights Contract #2) to meet the city's rapid growth.	DC	$1,200,000.00				
283	10	17063	Liberty Hill	M	TX2460013	8,777	This project includes the City of Liberty Hill's Advanced Water Purification Facility for direct potable reuse and the Butler Farms Elevated Storage Tank. Both projects are essential to ensuring a reliable, sustainable, and efficient water supply for Liberty Hill that supports both current needs and growth while implementing innovative water reuse strategies and improving the City's water distribution infrastructure. This project will also help the City comply with stricter total phosphorus limits imposed at the South Fork WWTP through treatment and reuse of effluent at the AWPF rather than discharging.	PADC	$240,000,000.00				
204	18	17068	Lone Pine WSC	W	TX0010021	1,026	Water well, ground storage, and lines.	PADC	$5,300,000.00		Yes-BC	$2,000,000.00	
56	46	16594	Loraine	M	TX1680002	602	Replacement of various portions of the City’s potable water distribution pipeline and valves.	PDC	$6,711,000.00	70%	Yes-BC	$3,995,200.00	
152	33	17070	Lorenzo	M	TX0540002	964	The City of Lorenzo is proposing to clean, sandblast and recoat their existing ground storage facilities along with install isolation valves throughout the City.	DC	$1,118,250.00	70%			
104	41	17071	Lott	M	TX0730001	644	Make improvements to the City's water system including a new well, replacing old, failing distribution lines, and rehabilitating existing storage facilities.	PADC	$10,215,000.00	70%			
338	1	16973	Luling	M	TX0280002	5,455	The project consists of the replacement of approximately 30,000 linear feet of 8-inch cast iron mains.	PDC	$5,880,000.00				
156	32	16998	Lyford	M	TX2450003	2,597	The City is proposing to replace and upsize old and under sized Poly Vinyl Chloride waterlines and replace non-working gate valves and fire hydrants.	PDC	$2,751,500.00	70%			
154	33	17072	M & M WSC	W	TX0030026	3,204	Waterline replacements, storage tank rehabilitation, and new generators	PDC	$5,259,000.00	70%			
86	44	16560	Malakoff	M	TX1070002	2,179	Replace the existing water distribution system cast iron and AC water line with PVC pipe, and install new valves and service connections.	PDC	$17,577,500.00	70%			
8	110	16937	Marlin	M	TX0730002	5,967	Marlin Water System Improvements	PDC	$43,446,974.00	70%			
314	3	16940	Marsha WSC	W	TX2270040	480	This proposed project will detect leaks in the system which will assist in the planning for water distribution line replacement.	P	$265,000.00				
315	3	16943	Marsha WSC	W	TX2270040	480	This proposed project will replace small diameter water pipelines throughout the distribution system.	PDC	$960,000.00		Yes-BC	$960,000.00	

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Public Water System													
316	3	16945	Marsha WSC	W	TX2270040	480	This proposed project will replace meters and traffic rated meter boxes in the system with traditional meters, AMR and/or AMI.	PDC	$1,090,000.00		Yes-CE	$1,090,000.00	
336	1	16935	Marsha WSC	W	TX2270040	480	This proposed project is for hydraulic modeling of the system to determine pipe upsizing and replacement needs.	P	$220,000.00				
337	1	16942	Marsha WSC	W	TX2270040	480	This proposed project will account for the health of all assets handled by the WSC and to develop a plan to improve the operational reliability of the system.	P	$400,000.00				
88	44	16988	Marshall	M	TX1020002	22,862	This project focuses on upgrading an aging water intake and pump station to enhance operational performance and ensure compliance with current regulatory standards. The project entails bringing all four 500hp pumps online, replacing outdated valves and the generator, and upgrading two variable frequency drives to improve efficiency and control. Additionally, the development of an Asset Management Plan will support long-term planning and maintenance, thereby ensuring the city's water demands are consistently met.	PDC	$11,392,000.00	70%			
61	46	17073	Mason	M	TX1600001	2,228	Improvements to the distribution system including line replacement, ground storage improvements, and additional water production and an asset management plan.	PDC	$18,373,000.00	70%	Yes-BC	$18,373,000.00	
211	16	17074	Matador	M	TX1730001	578	The City is in need of replacement of various portions of the City’s distribution system pipelines and valves that have reached the end of their service life and require replacement along with an asset management plan.	PDC	$9,972,000.00		Yes-BC	$9,972,000.00	
246	13	16930	Matagorda Waste Disposal & WSC	W	TX1610013	1,497	This project will replace aging and deteriorating water system and add an additional 50 customers. The project proposes to refurbish and update its water infrastructure to provide better and more efficient water service and provide first time water service	PDC	$8,495,000.00				
46	50	16789	Maverick County	C	TX1620003	1,089	This project intends to provide first-time water service to residences just north of the existing Quemado water service area by extending approximately 1,400 linear feet of 12-inch water main from the intersection of U.S. Highway 277 and Crocket Ave heading north, and approximately 6,500 linear feet of 6-inch water main along Edwards/Day Rd.	PDC	$1,440,000.00	70%			

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Public Water System													
47	50	16990	Maverick County	C	TX1620003	1,089	This project intends to provide first-time water service to the residences within the Lehman Ranch community just south of Maverick County Airport Water Work's service area. This project consists of extending approximately 6,500 linear feet of 6-inch water main along U.S. Highway 277 south to its intersection with Lehmann Ranch Rd.	PDC	$1,375,000.00	70%			
313	4	16825	McCoy WSC	W	TX0070023	9,798	The McCoy WSC is experiencing growth in customers and will address this by adding an additional well. Additionally they will replace meters that are old and inaccurate to address water loss. The WSC will ensure safety and health by addressing the lead and copper rule.	PADC	$12,645,000.00				
346	0	17075	McLennan Co WCID # 2	D	TX1550002	2,370	Elevated storage tank, service pump replacement, cooling tower replacement, storage tank repainting and upgrades.	DC	$4,696,875.00				
52	49	16928	Medina WSC	W	TX0100013	780	1.) Finch EST/GST Painting & Renovation. 2.) Proposed two (2) new PRVs. 3.) Stringtown new 50,000 Gallon GST. 4.) Smart Water Meters & Water Line Replacement for Leaks. 5.) Stringtown Pressure Tank. 6.) Asset Management Plan.	PDC	$1,380,000.00	70%	Yes-Comb.	$500,000.00	
43	52	17076	Melvin	M	TX1540003	123	Rehabilitating Melvin's disinfection site, implementing a Drive-By AMR Meter System, and replacing outdated AMR meters for accurate consumption data. New 8" gate valves will also be installed, and aging 8" and 6" water lines will be replaced to improve flow, pressure, and system reliability.	PDC	$400,000.00	70%			
196	19	16958	Merkel	M	TX2210002	3,609	The City has a history of water line leaks from old and deteriorated cast iron and asbestos cement water lines. The project includes replacement of cast iron and asbestos cement water lines. The project will provide for a more reliable supply of water and reduce the water loss for the City.	PDC	$7,533,000.00				
212	16	17077	Mertzon	M	TX1180002	781	The project will consist of replacing aging and deteriorated water distribution lines and valves. The City will also acquire approximately 17 acres of land from TxDOT and will add a new groundwater well on the acquired land.	PADC	$15,838,000.00		Yes-BC	$9,748,000.00	
137	34	16581	Mexia	M	TX1470004	7,459	Replacement of existing deteriorating and under sized cast iron water lines in the water distribution system with new PVC water lines. These existing lines are leaking and leading to excessive water loss and in the system.	PDC	$13,832,500.00	70%			
297	5	17109	Mibroma 3 LLC	P	TX0860006	120	Replace booster and drill new well.	P	$80,000.00				

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Public Water System													
195	21	17078	Miles	M	TX2000002	907	The City of Miles needs to replace the undersized 6-inch transmission lines running from the city of San Angelo to the City of Miles, rehabilitate the Harriet Pump Station, and replace aging infrastructure at the City's Water Treatment Plant.	PDC	$28,499,000.00		Yes-BC	$18,180,000.00	
1	606	17079	Millersview-Doole WSC	W	TX0480015	4,000	Water line replacements, pump station improvements, SCADA system improvements, WTP improvements, AMR/AMI Meter replacement, distribution system improvements, tank rehabilitations, emergency generators and development of an asset management plant.	PADC	$67,510,000.00		Yes-BC	$2,000,000.00	
320	3	16926	Millsap WSC	W		1,477	Millsap WSC proposes to install generators at their pump stations (3) and upsize an existing waterline along Young Road.	PDC	$1,310,000.00				
107	41	16616	Mineola	M	TX2500002	4,823	Upgrades to water distribution system, create asset management plan	PDC	$5,500,000.00	70%			
77	45	16995	Mingus	M	TX1820008	365	Replace old deteriorated and leaking waterlines within the City to prevent water loss,	PDC	$1,395,150.00	70%			
103	41	17099	Mobile Home Management LLC	P	TX1520232	99	The system has been receiving Nitrate levels above MCL since 3Q 2023. Attempts to blend water have only been marginally effective. TCEQ has ordered system improvements within 3 years to remove Nitrates.	PDC	$50,000.00				
307	4	17114	Montgomery	M	TX1700022	2,272	Construction of Water Plant No. 4 which includes a new water well, elevated storage tank, chemical treatment and building, booster pumps and pad, generator and pad, and access driveways throughout the site.	C	$8,860,000.00				
333	1	17112	Montgomery	M	TX1700022	2,272	Construction of a liquid bleach disinfection system for water plant #2 and #3 to treat the source water effectively and safely for users and operators.	DC	$520,000.00				
334	1	17113	Montgomery	M	TX1700022	2,272	Replacement of approximately 725 LF of aging undersized waterline in the downtown Montgomery area. The project includes replacement of valves and hydrants and is needed as a result of both age and size of pipe to meet continual growing demand.	C	$267,800.00				

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Public Water System													
210	16	17006	Morgan Mill WSC	W	TX0720012	540	Morgan Mill WSC has a current lease on the site where the water facilities (wells, pumps and tanks) lease expires on June 30, 2025 without any option for renewal. The water facilities will need to be relocated. This proposed project includes the establishment of new well sites (wells and pumps), relocation of some of the existing water facilities (water tanks) to address the critical emergency need resulting from the expiring lease along with improvements (replacement of waterline, valves and fire hydrants) to the water transmission /distribution system to meet current TCEQ requirements and reduce water loss.	ADC	$10,459,000.00				
41	52	17007	Moulton	M	TX1430002	854	Construction of two new water wells to replace wells 2 & 4 and abandonment of wells 2 & 4. Update the capacity of the water treatment plant to include 3 generators with auto transfer switch, connection to raw water lines, instrumentation, control, and electrical for two wells, yard piping, security fencing, and grading. Install new Smart Metering System	PDC	$12,500,000.00	70%	Yes-BC	$6,000,000.00	
271	11	16605	Navarro Mills WSC	W	TX1750024	4,170	The WSC completed a Water System Study in 2022 which identified multiple capacity issues throughout the water treatment and distribution system resulting in the need for upgrades to bring the facilities into compliance with TCEQ regulations.	PDC	$2,500,000.00				
228	15	17008	New Fairview	M		1,521	Project entails water transmission pipe and elevated storage for the delivery of drinking water to a site adjacent to the City of New Fairview.	DC	$16,437,870.00				
95	43	17098	New Horizons Ranch and Center, Inc.	P	TX1670009	100	This project includes construction of a water supply line for a new source of water from the City of Goldthwaite as well as improvements to the existing pump room, electrical, and chemical feed equipment. Also included are the necessary upgrades to the Goldthwaite water distribution facilities to provide sufficient water supply to New Horizons.	PDC	$3,004,025.00	70%			
16	92	16918	New Summerfield	M	TX0370028	1,428	Addition of an elevated storage tank to the existing system. Addition of water well to the existing system. New and replacement of waterlines.	PAC	$4,470,000.00	70%	Yes-BC	$700,000.00	

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Public Water System													
327	3	16920	North Alamo WSC	W	TX1080029	220,715	The Cameron-Willacy Counties First-Time Water Service Project aims to extend safe, reliable drinking water to underserved areas in Cameron and Willacy Counties by constructing new water distribution infrastructure, including waterlines, service connections, and related facilities. This initiative will provide first-time water service to residents who currently rely on private wells or inadequate water sources. The project will enhance public health, improve quality of life, and support long-term community resilience.	PADC	$5,420,000.00				
220	16	16968	North Rural WSC	W	TX1820009	3,720	North Rural Water Supply Corporation (NRWSC) has experienced water loss in their system due main breaks and leaks that have occurred in their aging water lines. Their main 8-inch diameter water lines in the distribution system were installed in the 1960s as part of the original system installation. Now over 60 years old, NRWSC is targeting these lines for replacement to reduce water loss and improve system reliability. NRWSC has been proactive in replacing portions of their main lines as funding has been available but is looking for assistance to replace the remainder of their 8-inch lines in their East Pressure Plane.	PDC	$3,526,000.00		Yes-BC	$1,837,000.00	
286	8	16736	Northeast Texas MWD	D	TX1580065	39,605	Project includes expansion of the Tanner Water Treatment Plant's potable water storage and pumping facilities as well as improvements to the chemical and solids handling facilities.	PADC	$14,594,500.00				
351	0	16786	Northeast Texas MWD	D	TX1580065	39,605	Improvements include construction 24" treated water transmission main, construction of a 18" treated water transmission main, and construction of additional storage tank facilities and high service pumping facilities.	PADC	$61,559,400.00				
352	0	16790	Northeast Texas MWD	D	TX1580065	39,605	Improvements include installation of a new 1 MG ground storage tank to provide redundancy and system storage south of Lake O' the Pines.	PADC	$2,785,100.00				
216	16	16649	Northlake	M		17,000	The Town of Northlake is experiencing water loss issues. The water distribution system needs repairs and replacements.	DC	$14,500,000.00		Yes-BC	$14,500,000.00	
29	66	16921	O'Donnell	M	TX1530001	714	Improvements to the distribution system including line replacement, pumping, ground storage improvements, and additional water production.	PDC	$16,042,000.00	70%	Yes-BC	$16,043,000.00	

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Public Water System													
36	56	16724	Olmito WSC	W	TX0310026	10,500	This project will include the development of a brackish ground water well and installation of reverse osmosis water treatment facilities to augment Olmito WSC's source of surface water supply due ongoing surface water shortages in the Rio Grande Valley area. Additional water supply capacity is currently needed based on the number of active connections and ACR in place. This project will provide for the treatment of 1.0 MGD of brackish ground-water and will serve as an alternate source of water for the service area and community in addition to improving water supply reliability. The project also includes the preparation of an Asset Management Plan.	PDC	$20,800,000.00	70%	Yes-BC	$19,568,000.00	
221	16	16865	Orange	M	TX1810004	22,205	Construct a new Water Well Plant for the City of Orange, TX.	PADC	$31,560,000.00				
318	3	16864	Orange	M	TX1810004	22,205	Design and construction of 500k Gallon Elevated Water Storage tank	PDC	$7,397,100.00				
163	31	16957	Orangefield WSC	W	TX1810186	8,231	The project involves the construction of a new 800 GPM well, new 200,000 gallon elevated water tank, rehabilitation of an existing 200,000 gallon elevated water tank, and installation of automated water meter reading system.	PDC	$14,060,000.00				
59	46	16627	Paducah	M	TX0510001	1,186	The proposed project includes replacement of sections of the aging and inefficient distribution system; replacement of the main transmission line that transports the water from Paducah's well field to town; and rehabilitation of the three remaining ground storage tanks at the well field to stop the corrosion that is prevalent on each of the three tanks, addition of backup generators per the response to SB 3, and installment of a membrane treatment system. Preparation of an asset management plan is also included.	PDC	$32,088,000.00	70%	Yes-BC	$32,029,000.00	
64	46	16866	Palacios	M	TX1610004	4,700	The proposed projects includes replacing aging and undersized water mains to reduce leakage and minimize service disruptions. A new groundwater well will be constructed to meet demand, and Well No. 4 will be rehabilitated to facilitate continued service reliability. The project will also address serious fire protection deficiencies by upgrading undersized hydrant lines (1-inch, 2-inch, and 4-inch) to 6-inch mains to provide adequate fire flow. Additionally, new 200,000-gallon elevated storage tank will be built to meet TCEQ storage requirements and improve system resilience. An asset management plan will be developed.	PDC	$15,000,000.00	70%			
14	98	16867	Palestine	M	TX0010001	31,272	New Water Wells and waterline replacements.	PDC	$14,850,000.00	70%	Yes-BC		

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Public Water System													
241	14	16938	Palo Pinto WSC	W	TX1820004	347	Replacing an existing elevated storage tank.	PDC	$2,415,000.00		Yes-BC	$2,415,000.00	
147	33	17036	Paris	M	TX1390002	24,476	Rehabilitation of water system by replacing leaking and dilapidated water mains, updating treatment filtration systems, and performing an overall system inventory and analysis.	PADC	$9,380,104.00	70%			
288	6	16599	Parker County SUD	D	TX1840025	475	Restoration of components of the existing Greenwood groundwater system.	PDC	$2,551,000.00		Yes-BC	$817,000.00	
292	6	16884	Parker County SUD	D		6,300	Completion of distribution improvements for the District's North and South pressure planes.	PADC	$30,726,000.00		Yes-BC	$8,343,000.00	
308	4	16596	Parker County SUD	D	TX1840079	6,300	The District proposes to further expand its existing WTP to support increasing water demands in the area.	PDC	$26,646,000.00		Yes-BC	$758,000.00	
309	4	16597	Parker County SUD	D	TX1840079	6,300	To support increasing demands, the District intends to construct a second WTP in its water system.	PADC	$73,863,000.00		Yes-BC	$3,693,000.00	
310	4	16598	Parker County SUD	D	TX1840079	6,300	The District proposes to construct a raw water storage basin to support scalping of flood water when available and prepare an asset management plan.	PADC	$83,577,000.00		Yes-BC	$83,577,000.00	
311	4	16600	Parker County SUD	D	TX1840079	6,416	This project will include the development of a brackish water well to augment the District's source water supply for treatment at its existing desalination WTP.	PADC	$4,398,000.00		Yes-BC	$4,398,000.00	
301	5	16787	Pasadena	M	TX1010293	156,000	A new 42" waterline with a total length of approximately 14,500 LF starting at Crenshaw Rd north of Crenshaw Water Plant to Red Bluff Blvd south of Rodeo Grounds Water Plant located in City of Pasadena City limits.	PDC	$18,873,340.00				
274	10	17100	Peaster	M		428	The project will transfer drinking water from the City of Springtown to the Town of Peaster.	DC	$21,001,970.00				
249	13	16885	Pendleton WSC	W	TX0140033	689	Project includes new 250,000 gallon elevated storage tank and 18" water line.	PADC	$10,293,800.00				
38	55	17115	Petrolia	M	TX0390002	404	The project includes design, planning, construction, renovation, improvements and upgrades to equip the City of Petrolia's water system to avoid TCEQ and EPA compliance issues and restore reliability to the water system. The rehabilitation or replacement of a 1930s Water Tower, four 29-year-old (avg.) ground storage tanks, a failing overhead water line river crossing, and new water wells and well improvements are included in the scope.	PDC	$1,379,000.00	70%			
300	5	16886	Pflugerville	M	TX2270014	66,327	This work is to replace existing asbestos-cement pipe that is present in the Gatlinburg & Pflugerville Estates neighborhoods.	C	$9,370,000.00				
87	44	16894	Pinehurst	M	TX1810009	2,235	The City of Pinehurst proposes to construct a new water plant to improve the City existing water system.	PDC	$5,681,400.00	70%			

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Public Water System													
105	41	16663	Pineland	M	TX2020002	994	Construction of a pump station and storage facilities at the Well 3 site to provide redundant system pressure maintenance during times when the existing elevated storage tank is taken offline for repair and maintenance. Proposed facility will also support pressure maintenance in the northern part of the City during normal operations.	PDC	$2,009,400.00	70%			
303	5	16922	Pleasant Grove WSC	W	TX0810015	1,399	Scope includes constructing 28,776 LF of 4" PVC waterlines, replacing a 1,500-gallon hydropneumatic tank with a 5,000-gallon hydropneumatic tank, and constructing a 100 gpm water well.	PDC	$4,114,780.00				
90	44	16797	Port Arthur	M	TX1230009	55,779	Water Line Improvements - Phase IA	PDC	$6,060,379.00	70%			
91	44	16954	Port Arthur	M	TX1230009	55,779	Water Line Improvements - Phase IB	DC	$4,883,476.00	70%			
92	44	16976	Port Arthur	M	TX1230009	55,779	Water Line Improvements - Phase II	DC	$7,627,956.00	70%			
93	44	16979	Port Arthur	M	TX1230009	55,779	Water Line Improvements - Phase III	DC	$7,320,055.00	70%			
305	4	16950	Primera	M	TX0310094	5,167	The City of Primera needs to replace aged, malfunctioning, or high loss meters with new meters equipped with cellular data monitoring technology. The City is also proposing to replace their two high service pumps at their water tower. In addition, the city would like to install a new supply connection to East Rio Hondo WSC. The City is proposing to develop an asset management plan for their water system.	PDC	$4,080,000.00				
40	53	16621	Quanah	M	TX0990002	2,279	Waterline replacement north of 287 to rail road tracks and West of 6.	PDC	$8,885,000.00	70%			
15	95	16888	Ranger	M	TX0670004	2,629	The City of Ranger intends to replace; over 8 miles of existing distribution lines with new C900 PVC water lines, over 1,000 existing water meters with new AMI meters, replacement of fire hydrants. The City intends to construct a new 500,000 gallon composite elevated storage tank to increase storage capacity as the current standpipes usable capacity is limited. The installation of a new groundwater well will increase overall supply but more importantly provide a redundant source of water. SCADA system improvements will also be incorporated along with the improvements above. An Asset Management Plan will also be provided.	PADC	$17,998,000.00	70%	Yes-CE	$7,975,000.00	
19	85	16709	Rayburn Country MUD	D	TX1210014	2,976	The PWS has some facilities that are due to be upgraded to keep up with demand/regulations as well as some rehabilitations of existing facilities that are at the end of their design life.	PADC	$4,155,230.00			$100,000.00	

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Public Water System													
190	23	16793	Raywood WSC	W	TX1460006	1,605	Raywood WSC is proposing a new 150,000 Gallon Elevated Storage Tank, a new groundwater well along with treatment equipment and approximately 29,000 linear feet of waterlines	PDC	$10,360,000.00				
18	86	17012	Red River Authority	D	TX0910037	1,770	System Improvements to meet regulatory compliance and serve water regionally, including upgrading the Preston Shores treatment plant, constructing a new raw water intake structure, a new elevated storage tank, new high capacity service pumps, and adding a new onsite back up generator.	PDC	$8,747,500.00		Yes-BC	$400,000.00	
28	67	16939	Red River Authority	D	TX0780014	260	Project will make improvements in the RRA Foard County System for the Smith and Self Pump Stations, including tank rehabilitation and pump station upgrades.	DC	$998,000.00				
198	19	16948	Red River Authority	D	TX1690005	168	Project will make improvements to the RRA Ringgold Pump Station.	DC	$950,000.00				
81	45	16889	Redland WSC	W	TX0030028	3,637	Water Distribution and Plant Upgrades	PDC	$3,736,000.00	70%			
250	13	16890	Rehobeth WSC	W	TX1830012	1,101	Install a new designated fill line to the elevated storage tank, disinfection system relocation, distribution line improvements, and install a new aerator.	PDC	$3,670,000.00				
149	33	16891	Roaring Springs	M	TX1730002	231	Roaring Springs will be drilling a new production water well and installing a new transmission line from the new well to the city's standpipe. An asset management plan will be developed as part of this project.	PADC	$3,612,000.00	70%		$3,612,000.00	
201	19	16893	Robertson County WSC	W	TX1980013	3,611	The project includes an elevated storage tank, 290,400 LF of water line replacement and an asset management plan.	PDC	$35,237,000.00		Yes-BC	$35,237,000.00	
109	40	16827	Rochester	M	TX1040002	248	This project involves backup power generation, an AMR meter system, and the replacement of old water line.	PDC	$645,000.00	70%	Yes-CE	$120,000.00	
182	26	16896	Rolling Hills WS	W	TX1110032	300	Rolling Hills Water Service will be installing an AMI metering system, and replacing portions of the distribution system.	PDC	$2,886,000.00		Yes-Comb.	$2,886,000.00	
97	43	16898	Rosebud	M	TX0730003	1,077	New groundwater well, transmission main, and ground storage tank.	PADC	$9,973,700.00	70%			
114	40	16970	Rosebud	M	TX0730003	1,077	Rosebud Watermain Improvements	PDC	$1,016,881.00	70%			
111	40	16848	Rule	M	TX1040003	597	This project involves the replacement of old cast iron lines with new lines, an AMR meter system, EST rehab, and backup power generation.	PDC	$975,100.00	70%	Yes-CE	$180,000.00	
299	5	16960	San Leanna	M	TX2270017	748	The project proposed to improve water measurement and reduce loss by replacing meters, meter boxes, and related components with AMR/AMI technology. The number of replacements will depend on available funding, and an asset management plan will be developed.	PDC	$1,170,000.00		Yes-CE	$1,170,000.00	

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Public Water System													
85	44	16900	Sand Hills WSC	W	TX2100013	1,500	Sand Hills WSC is seeking funds for planning, acquisition, design, and construction to replace main lines and service lines to address water loss, and construct a new municipal well.	PADC	$3,674,410.00	70%			
74	45	16669	Sandbranch Development & WSC	W		240	This project is an effort to provide domestic water service to an existing impoverished developed area in Dallas County. There is no existing water infrastructure.	PADC	$8,236,900.00				13038
200	19	16614	Santo SUD	D	TX1820010	3,090	This project addresses Santo SUD's critical infrastructure needs by ensuring compliance with TCEQ requirements and improving system reliability. It includes installing a new 2,000-gallon hydropneumatic tank to double storage capacity, replacing aging and leaking pipelines (upgrading a 3" line to 8" and an 8" line to 12"), and constructing a 120-foot standpipe with an altitude valve for controlled filling. Upgrades will enhance system resilience, reduce water loss, and ensure uninterrupted water supply, representing a vital investment in sustainable water management for the community. An asset management plan will also be completed.	PADC	$9,161,000.00		Yes-BC	$4,100,000.00	
231	15	16601	Seminole	M	TX0830012	8,970	The proposed project will add additional storage to the treatment system, as well as develop additional ground water sources for the City. The project will also feature improvements and rehabilitation of existing pump stations within the distribution system. Additionally, the City desires to increase treatment capacity to include 2 mgd worth of R.O. Treatment. An asset management plan will also be completed.	PADC	$21,823,000.00				
80	45	16933	Seymour	M	TX0120001	2,817	Improvements to the City's existing water wells to meet TCEQ regulations and increase accessibility to groundwater in drought conditions.	PDC	$1,000,000.00	70%			
32	61	16644	Sharyland WSC	W	TX1080033	97,998	SWSC is seeking funding through the DWSRF to enhance service delivery and improve the overall performance, redundancy, and resilience of its water distribution system. Proposed projects include expanding pressure zones, implementing looping and gridding throughout the system to address low pressure areas and enhance service levels for customers, adding a new booster pump station at an existing elevated storage tank (EST), and expanding capacity and upgrading performance at existing water treatment plants (WTPs) and distribution infrastructure.	PDC	$18,140,000.00	70%			

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Public Water System													
145	33	16901	Sheridan WSC	W	TX0450016	1,164	Pressure Storage Facilities Upgrades and Distribution System Upgrades to Facilitate the Development of a Open Interconnection with Lake Sheridan Estates	DC	$4,000,000.00	70%	Yes-BC	$12,000.00	
136	34	16607	Slaton	M	TX1520004	5,858	The City of Slaton is proposing the installation of a new elevated storage tank, two new groundwater wells with rehabilitation of existing wells, and pump station rehabilitation and preparation of an asset management plan.	PDC	$14,125,000.00	70%	Yes-BC	$14,125,000.00	
11	101	16608	Smyer	M	TX1100010	474	The proposed project includes improvements at the water treatment plant and distribution system to bring the system into compliance with TCEQ requirements. An asset management plan will be prepared as part of this project.	PDC	$4,894,000.00	70%	Yes-BC	$978,800.00	
127	36	16609	Snyder	M	TX2080001	11,104	The City of Snyder desires to enhance their water distribution system by upgrading the existing residential metering system and preparing an asset management plan.	PDC	$5,963,200.00	70%	Yes-CE	$5,963,200.00	
290	6	16905	Sonora	M	TX2180001	2,766	System has Asbestos Concrete (AC) water lines and other water lines that are prone to leaks and breaks which will be replaced with durable, modern materials to reduce water loss, eliminate health risks associated with asbestos, and extend the service life of the distribution system.	PDC	$14,664,000.00		Yes-Comb.	$14,664,000.00	
206	17	16636	South Freestone WSC	W	TX0810005	3,753	The project consists of Distribution Line Improvements.	PDC	$2,273,888.20				
117	40	16906	South Jasper WSC	W	TX1210063	2,721	New well, elevated storage, and production facility to serve the western area.	PADC	$6,694,000.00	70%			
2	305	17108	South Plains WSC	W	TX1520062 TX1520094 TX1520106 TX1520152	704	The project includes treatment, supply, and other infrastructure to correct TCEQ violations and other deficiencies.	PADC	$11,200,000.00		Yes-CE	$263,500.00	
54	48	16908	South Sabine WSC	W	TX2020070	4,659	The WSC is deficient in the TCEQ minimum water production requirement. A new well is proposed to bring the WSC back into compliance and address water production concerns. This is a critical need project.	PDC	$4,690,000.00	70%			

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Appendix G. Project Priority List - Alphabetical

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
Public Water System													
13	99	16656	South Texas WA	D	TX1370035	49,534	South Texas Water Authority (STWA) will make investments in the its infrastructure to include 42" transmission line and the supply and distribution system to ensure reliable service to the more that 49,000 residents it serves. Additional improvements need to be made in the Ricardo WSC service area and the Nueces WSC service area including pump stations, lines, and storage tanks. STWA is consistently fixing leaks and service interruptions in both systems. Both entities are served by STWA, which acts as a wholesale water supplier, administrative support and operations support. Many of the pump stations must be replaced to stop leaks and ensure reliable service. Additionally, lines, valves, pump stations, storage tanks, security, rehabilitation of existing infrastructure need to take place. STWA is also improving its supply capacity with brackish groundwater treatment and a new well.	PDC	$88,529,163.00	70%			
57	46	16910	Spur	M	TX0630012	800	Replacement of various portions of the City's potable water distribution pipeline system, valves, and fire hydrants. An Asset Management Plan will be developed as part of this project.	PDC	$5,437,000.00	70%	Yes-BC	$5,437,000.00	
63	46	16911	Stamford	M	TX1270003	4,162	The City of Stamford (City) aims to enhance their water distribution system by improving its existing distribution lines. The distribution lines are aging and need to be replaced. Additionally, the City is addressing maintenance issues by installing additional isolation valves on the distribution line and also replacing aging hydrants. An asset management plan is included.	PDC	$4,643,900.00	70%	Yes-BC	$4,643,900.00	
62	46	16913	Stephens Regional SUD	D	TX2150007	3,173	SRSUD is proposing water system improvements to address growth in portions of the distribution system which includes upgrading a main arterial distribution main in the system to areas which are currently limited by the size of main. Improvements are also proposed for the water treatment plant (WTP) to address issues with aging equipment and operational improvements, to increase treatment efficiency. The pproposed project includes an asset management plan.	PDC	$9,513,000.00	70%	Yes-CE	$9,513,000.00	
289	6	16704	Sterling City	M	TX2160001	888	Sterling City aims to replace 50,000 LF of asbestos cement pipes, repair an existing HSPS, rehabilitate its existing ground storage tanks, replace failing service meters, and implement an asset management plan.	PDC	$23,822,500.00		Yes-BC	$23,822,500.00	

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Public Water System													
31	61	16925	Strawn	M	TX1820005	759	The City of Strawn is proposing water treatment plant improvements, Desdemona pump station improvements, and a proposed chloramine injection system upstream of the master meter with the Palo Pinto Mountains State Park.	PDC	$1,125,000.00	70%	Yes-BC	$250,000.00	
150	33	16666	Streetman	M	TX0810016	333	Construction of a treated water pump station, with storage facility, and treated water transmission main.	PADC	$5,407,600.00	70%			
26	68	16914	Stryker Lake WSC	W	TX0370033	978	Replacement of existing waterlines	PDC	$1,000,000.00				
257	13	16792	Sturdivant-Progress WSC	W	TX1820011	3,357	Sturdivant Progress WSC has multiple locations in the system with small diameter pipes that restrict flow and cause high head loss in the transmission pipes, as well as replacing compressors at multiple pump stations.	PDC	$3,416,500.00		Yes-BC		
157	32	17102	Sunrise Beach Village	M	TX1500010	903	Sunrise Beach Village's water system faces pressure inconsistencies, insufficient storage, and non-compliance with TCEQ regulations due to aged infrastructure and insufficient historical system planning. This project will include a dedicated 12-inch transmission main, small diameter pipe size upgrades (2, 3, & 4-inch), 140,000-gallons of storage, and a dedicated hydropneumatic tank and booster pump station to customers experiencing less than 35 psi at their homes on a routine basis.	C	$9,299,600.00		Yes-BC	$4,540,000.00	
122	39	16610	Sweetwater	M	TX1770002	10,622	The City of Sweetwater (City) desires to enhance the reliability of it's water system by expanding the City's groundwater well field and prepare an asset management plan.	PADC	$8,662,000.00	70%	Yes-BC	$1,498,000.00	
219	16	16916	Tehuacana	M	TX1470013	283	The purpose of this project is replace/upsize undersized water mains that are causing maintenance and operation issues within the system. Replacement of ex. valves, fire hydrants and installation of new valves, fire hydrants are also needed throughout for better operation and maintenance of the overall system. Replacing and improving the existing distribution system will also help reduce overall water loss.	PDC	$300,000.00				
217	16	16579	Terrell	M	TX1290006	18,001	This project includes several elements to rehabilitate the water distribution system and reduce main break frequency in disadvantaged areas within the City of Terrell.	DC	$14,550,000.00		Yes-BC	$14,550,000.00	
248	13	16917	Terrell Co WCID # 1	D	TX2220002	664	Improvements to SCADA system and service lines & equipment.	DC	$250,000.00				
33	60	17118	Texas Airstream Harbor Inc	P	TX0030053	301	The Texas Airstream Harbor project consists of a complete water system upgrade and replacement. The project includes replacing and upsizing all of the distribution lines, installing a new ground 24,000-gallon storage tank, installing a new pressure tank, installing new service pumps and building, and providing water well treatment for corrosivity.	PDC	$1,525,000.00	70%	Yes-BC	$1,525,000.00	

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Public Water System													
160	31	17009	Thornton	M	TX1470005	671	Upgrade water system components and distribution lines.	PDC	$3,700,000.00	70%			
102	42	16563	Three Community WSC	W	TX1070071	1,077	The System has a history of water leaks and low pressure as a result of “piece meal” additions to the system over time. This is primarily due to undersized lines and old-line materials ("grey pipe"). Additionally, the existing wells, service pumps and pressure tanks are not able to produce sufficient water to meet the current system demands, as required by the regulatory agency, TCEQ.	PADC	$19,111,600.00	70%	Yes-CE	$11,970,000.00	
236	15	16631	Tolar	M	TX1110012	1,016	The City of Tolar is a developing community. The proposed project involves the installation of a new municipal water well, raw water line, and distribution lines to increase the city's water supply capacity.	PDC	$2,291,000.00				
202	19	16719	Travis Co WCID # 17	D	TX2270027	4,404	This is a Water Loss Mitigation project. The Apache Shores area of Travis County WCID #17 needs to replace and repair elements of their leaking water distribution system.	PDC	$12,400,000.00		Yes-BC	$12,400,000.00	
209	17	16947	Travis Co WCID # 17	D	TX2270027	52,215	This project includes a set of 7 projects that will decrease water loss, decrease the chances of water outages and low system pressures and increase system resiliency and reliability.	PADC	$88,710,000.00				
285	9	16837	Travis Co WCID # 17	D	TX2270027	696	River Ridge, a jurisdiction within WCID #17, has a serious water loss problem. The water distribution system needs major repairs and significant replacements.	PDC	$5,200,000.00		Yes-BC	$5,200,000.00	
284	9	16838	Trent	M	TX2210009	269	The City desires to upgrade/replace the existing elevated storage tank and replace the existing 8” Asbestos Cement transmission supply line that is the only source of water. The line experiences frequent breaks that shut off water supply to the City. The City also desires to replace all existing AC water lines within the distribution system and replace the existing EST that was constructed in 1927. An asset management plan will also be developed.	PDC	$8,205,000.00		Yes-BC	$4,836,000.00	
23	74	16613	Upper Leon River MWD	D	TX0470015	19,008	The proposed project includes improvements at the Water Treatment Plant to address the aging infrastructure including rehabilitation of existing media filters, rehabilitation of Clarifier No. 2, clearwell improvements, backup generator improvements, and membrane facilities expansion.	PDC	$16,675,400.00	70%	Yes-BC	$6,313,000.00	
37	56	16843	Valley WSC	W	TX0630013	270	It is proposed to replace portions of the failing distribution system, loop areas to reduce stagnant water, install new water meters, and install insolation valves throughout the distribution system and an asset management plan.	PDC	$9,703,000.00	70%	Yes-BC	$9,703,000.00	

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Public Water System													
183	26	16611	View Caps WSC	W	TX2210004	3,018	Replacement of various portions of the WSC's aging water distribution pipeline, pump station, and valves in order to reduce the number of water line leaks/breaks and boil water notices and prepare an asset management plan.	PDC	$6,725,000.00		Yes-BC	$6,286,000.00	
339	0	16706	Wadsworth WSC	W	TX1610015	302	This project involves replacing 4,654 Linear Feet of existing 1.5" small diameter water line on FM521 (Larid Rd) and Doss Road S. with new 4" PVC.	C	$250,000.00				
94	43	16845	Wallis	M	TX0080015	1,292	Project includes replacement of undersized distribution pipes to reduce water loss. Many of those lines are galvanized pipes which are prone to leaks and breaks.The City's water system is within 31 connections of its minimum capacity requirements. A recent study concluded that replacement of an existing elevated storage tower, replacement of undersized distribution lines, upgrades to service pumps and the addition of distribution lines will provide the needed capacity to support the residents. Additionally, the City completed an Assistance Action with the TCEQ in January 2025 for low water pressure in their distribution system.	DC	$8,541,000.00	70%	Yes-BC	$2,500,000.00	
171	30	16996	West	M	TX1550009	2,597	West Waterline Improvements	PADC	$1,841,953.00	70%			
238	14	16570	West Hardin WSC	W	TX1000055	4,473	New Water Well and Water Distribution Line Improvements	PDC	$2,133,000.00				
100	43	16941	West Tawakoni	M	TX1160012	2,543	This project includes replacing old leaking waterlines to reduce water loss and increase water conservation. Also to upgrade treatment capacity for water quality.	PDC	$7,299,500.00	70%			
258	13	16850	West Wise SUD	D	TX2490016	3,909	West Wise SUD's project is a new water treatment plant at 2.0 mgd production. The existing treatment facility is approaching the end of life for major equipment and structures. Completion of an asset management plan will be part of this project.	PDC	$33,144,000.00		Yes-BC	$1,664,000.00	
116	40	16856	Westwood Shores MUD	D	TX2280016	1,561	This project upgrades the water distribution system to improve reliability and efficiency. Key tasks include leak testing, gate valve replacements, electrical system upgrades (new Motor Control Center), MCC building expansion, and yard piping installation. These improvements modernize infrastructure, extend its lifespan, and enhance service reliability.	PDC	$2,100,000.00	70%	Yes-Comb.	$2,100,000.00	
328	2	16624	White Oak	M	TX0920006	6,469	New Intake/Pump Station, Raw Water Transmission Line, and Elevated Storage Tank	PADC	$14,575,000.00				
349	0	16606	White Oak	M	TX0920006	6,469	Replace an existing 1,400,000 gallon standpipe with a new elevated storage tank.	PDC	$7,455,000.00				

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Public Water System													
153	33	16857	Whitney	M	TX1090006	2,308	The project has four primary components: 1.) Replacement of a significant portion of the City's existing water distribution system; 2.) Increase groundwater supply sources; 3.) Rehabilitate existing facilities; and 4.) Examine the feasibility of obtaining surface water from Lake Whitney.	PADC	$18,544,100.00	70%	Yes-BC	$3,150,000.00	
169	30	16987	Whitney	M	TX1090006	2,090	Whitney Elevated Storage Tank	PADC	$3,848,266.00	70%			
340	0	16861	Wickett	M	TX2380002	422	The City of Wickett proposes to rehabilitate their existing pump station by installing new high service pumps, valves and disinfection equipment.	DC	$500,000.00				
312	4	17018	Willow Park	M	TX1840027	6,804	The project consists of replacing old, deteriorated water lines in the City's distribution system to reduce water loss and repair costs.	PDC	$4,350,000.00		Yes-BC	$4,000,000.00	
230	15	16668	Wills Point	M	TX2340005	6,648	The City of Wills Point has a 12 inch raw water supply line which supplies water from the intake on Lake Tawakoni to the City's Water Treatment Plant (WTP). The raw water transmission line and intake pump station, and the in-line booster pump station are in need of repairs, upgrades, and replacements. The purpose of this project is to replace 38,400 linear feet of 12 inch raw water transmission line from the Lake Tawakoni Intake to the City WTP, make upgrades to the raw water intake pump station, and make upgrades to the in-line booster pump station in order to provide reliable raw water to the WTP.	PDC	$8,688,000.00				
138	34	16612	Winkler WSC	W	TX1750023	1,344	Water Treatment Plant Expansion from 0.5MGD to 1.0 MGD	PDC	$21,411,000.00	70%	Yes-BC	$382,000.00	
98	43	16862	Winona	M	TX2120026	1,194	New Water Well and Water System Improvements	PADC	$2,956,500.00	70%			
30	66	16863	Winters	M	TX2000003	2,345	The City of Winters' distribution system and raw water transmission line is composed of aging and deteriorating water lines that need replacement. The City proposes to replace parts of the distribution system. The project includes the preparation of an asset management plan.	PDC	$3,825,000.00	70%	Yes-BC	$3,825,000.00	
235	15	17117	Wise Regional WD	D		72,359	The project will study and plan a regional wholesale water system for Wise County.	P	$2,979,400.00				
132	35	17010	Wortham	M	TX0810003	980	Provide treated water supply transmission line from Corsicana to Wortham.	PADC	$48,400,000.00	70%			

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Public Water System													
5	139	16994	Zavalla	M	TX0030030	950	The City has several TCEQ Enforcement Actions on their water system. The City has two (2) existing ground storage tanks and one elevated storage tank that are dilapidated beyond repair and must be replaced. The tanks are in such disrepair that the City cannot perform required annual inspections on two of the tanks since they are unsafe to climb and inaccessible to inspectors. The City is not meeting the minimum water production capacity and service pump capacities.The City also has existing asbestos-cement distribution lines within their water system that must be replaced with new PVC pipe.	PDC	$5,000,000.00	70%	Yes-BC	$5,000,000.00	
Public Water		**355**							**$4,581,493,526.41**	**151**	**124**	**$983,841,160.90**	
Total		**355**							**$4,581,493,526.41**	**151**	**124**	**$983,841,160.90**	

Phase(s): P-Planning; A-Acquisition; D-Design; C-Construction
Green Type: BC-Business Case; CE-Categorically Eligible; Comb-Project consists of both CE and BC components

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None.

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Appendix I. Projects Ineligible for Disadvantaged Funding

Projects Listed are not eligible for Disadvantaged Community Funding but are eligible for low-interest financing.				
	PIF #	**Entity**	**Project Cost**	**Reason for Ineligibility**
1	16788	Alvarado	$14,000,000	AMHI
2	16803	Ames-Minglewood WSC	$4,045,000	AMHI
3	16802	Ames-Minglewood WSC	$4,965,000	AMHI
5	16640	Athens	$14,500,000	AMHI
4	16993	Atlanta	$6,503,787	AMHI
6	16959	Bartlett	$5,510,000	AMHI
7	16810	Benton City WSC	$11,485,000	AMHI
8	16798	Bitter Creek WSC	$14,636,400	AMHI
9	16952	Brownsboro	$1,666,250	AMHI
10	16820	Bruceville-Eddy	$6,506,244	AMHI
11	16561	Carl's Corner	$3,279,410	AMHI
12	16821	Coahoma	$13,812,000	AMHI
13	16829	Colorado Co WCID # 2	$750,000	HCF
14	17033	Crawford	$1,968,883	AMHI
15	16832	Crescent Heights WSC	$4,256,175	AMHI
16	16833	Cumby	$9,760,000	AMHI
17	16869	Dayton	$9,312,300	AMHI
18	16870	Del Rio	$45,279,830	AMHI
19	16964	Duncanville	$4,939,333	AMHI
20	16963	Duncanville	$8,365,006	AMHI
21	16961	Duncanville	$24,606,230	AMHI
22	17038	Duncanville	$31,778,230	AMHI
23	16971	El Paso Water	$20,279,770	AMHI
24	16880	Eola WSC	$4,326,000	AMHI
25	16946	Fort Griffin SUD	$4,950,000	AMHI
26	16794	Gordon	$7,121,000	AMHI
27	16907	Graford	$1,045,000	AMHI
28	16785	Greater Texoma UA	$2,168,925	AMHI
29	16929	Hidalgo Co DD # 1 (Hidalgo County MUD 1)	$72,091,750	AMHI
30	16983	Hondo	$13,355,000	AMHI
31	16651	Hughes Springs	$3,363,945	HCF
32	16619	Italy	$21,017,050	AMHI
33	16975	Itasca	$2,443,725	AMHI
34	16977	Itasca	$5,881,693	AMHI
35	17034	Josephine	$6,153,000	AMHI
36	17053	Lake Livingston WSSSC (Lake Livingston Pineshadows East)	$20,985,420	AMHI
37	17051	Lake Livingston WSSSC (Putnams Landing)	$6,059,080	AMHI
38	16713	Laredo	$26,800,000	DNS
39	16717	Laredo	$37,231,050	DNS
40	17068	Lone Pine WSC	$5,300,000	AMHI
41	16973	Luling	$5,880,000	AMHI
42	16825	McCoy WSC	$12,645,000	AMHI
43	16958	Merkel	$7,533,000	AMHI
44	17079	Millersview-Doole WSC	$67,510,000	AMHI
45	16926	Millsap WSC	$1,310,000	AMHI
46	17006	Morgan Mill WSC	$10,459,000	AMHI
47	16605	Navarro Mills WSC	$2,500,000	AMHI
48	16920	North Alamo WSC	$5,420,000	AMHI
49	16938	Palo Pinto WSC	$2,415,000	AMHI
50	16922	Pleasant Grove WSC	$4,114,780	AMHI
51	16793	Raywood WSC	$10,360,000	AMHI
52	17108	South Plains WSC	$11,200,000	AMHI
53	16792	Sturdivant-Progress WSC	$3,416,500	AMHI
54	16916	Tehuacana	$300,000	AMHI
55	16579	Terrell	$14,550,000	AMHI
56	16838	Trent	$8,205,000	AMHI
		Total	**$670,315,766**	

AMHI = Annual Median Household Income was greater than 75% of the State AMHI.
HCF = Did not meet the Household Cost Factor
DNS = Did not submit updated project information or requested data.

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Public Water System													
1	606.30	17079	Millersview-Doole WSC	W	TX0480015	4,000	Water line replacements, pump station improvements, SCADA system improvements, WTP improvements, AMR/AMI Meter replacement, distribution system improvements, tank rehabilitations, emergency generators and development of an asset management plant.	PADC	$67,510,000.00		Yes-BC	$2,000,000.00	
2	304.72	17108	South Plains WSC	W	TX1520062 TX1520094 TX1520106 TX1520152	704	The project includes treatment, supply, and other infrastructure to correct TCEQ violations and other deficiencies.	PADC	$11,200,000.00		Yes-CE	$263,500.00	
3	195.23	16618	Clyde	M	TX0300002	3,899	The City of Clyde has acquired rights to surface water from Lake Fort Phantom Hill Reservoir in Jones County. Infrastructure is needed to be able to transport water from the Reservoir to the City's water treatment plant for use.	PDC	$24,000,000.00				
4	155.50	16798	Bitter Creek WSC	W	TX1770007	2,874	The project includes the construction of new wells, replacement and upsizing of water distribution lines, construction of new water storage facilities, and development of an asset management plan.	PADC	$14,636,400.00				
5	138.56	16994	Zavalla	M	TX0030030	950	The City has several TCEQ Enforcement Actions on their water system. The City has two (2) existing ground storage tanks and one elevated storage tank that are dilapidated beyond repair and must be replaced. The tanks are in such disrepair that the City cannot perform required annual inspections on two of the tanks since they are unsafe to climb and inaccessible to inspectors. The City is not meeting the minimum water production capacity and service pump capacities.The City also has existing asbestos-cement distribution lines within their water system that must be replaced with new PVC pipe.	PDC	$5,000,000.00	70%	Yes-BC	$5,000,000.00	
6	129.63	16591	Granbury	M	TX1110001	10,080	In order to support increasing demands, the City of Granbury (City) intends to construct a second WTP in its water system	PDC	$100,000,000.00		Yes-BC	$5,000,000.00	
7	124.38	17001	East Rio Hondo WSC	W	TX0310096	34,536	The North Cameron Reverse Osmosis Treatment Plant, built in 2006, provides high-quality potable water by desalinating brackish groundwater. It has been a reliable water source without needing additional rights from the Rio Grande River and was designed for future expansion to a 10 MGD capacity. ERHWSC is seeking funding to address current deficiencies and complete the final expansion to reach the plant's ultimate capacity.	PADC	$14,527,296.00	70%			
8	110.00	16937	Marlin	M	TX0730002	5,967	Marlin Water System Improvements	PDC	$43,446,974.00	70%			

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Public Water System													
9	108.88	16872	Dublin	M	TX0720001	4,000	The proposed project includes replacing water meters with radio read meters, replacing cast iron water lines under railroad rights o way with cased plastic lines, installing aeration in the City elevated tank and replacing/installing isolation gates valves.	PDC	$1,645,000.00	70%	Yes-Comb.	$1,645,000.00	
10	105.10	16880	Eola WSC	W	TX0480011	165	The proposed project includes replacement of sections of the aging and inefficient water treatment system with a new Reverse Osmosis (RO) System and construction a new RO reject and backwash disposal system. An asset management plan will also be prepared.	PDC	$4,326,000.00		Yes-BC	$556,200.00	
11	100.90	16608	Smyer	M	TX1100010	474	The proposed project includes improvements at the water treatment plant and distribution system to bring the system into compliance with TCEQ requirements. An asset management plan will be prepared as part of this project.	PDC	$4,894,000.00	70%	Yes-BC	$978,800.00	
12	100.00	16784	Coke County WSC	W	TX0410017	410	Coke County WSC seeks to replace the entirety of their water line system. The existing lines are deteriorating and need to be replaced. They also seek to rehabilitate one of the two pump stations. The development of an Asset Management Plan will also be included as part of the proposed project.	PDC	$36,168,600.00	70%	Yes-BC	$36,168,600.00	
13	99.38	16656	South Texas WA	D	TX1370035	49,534	South Texas Water Authority (STWA) will make investments in the its infrastructure to include 42" transmission line and the supply and distribution system to ensure reliable service to the more that 49,000 residents it serves. Additional improvements need to be made in the Ricardo WSC service area and the Nueces WSC service area including pump stations, lines, and storage tanks. STWA is consistently fixing leaks and service interruptions in both systems. Both entities are served by STWA, which acts as a wholesale water supplier, administrative support and operations support. Many of the pump stations must be replaced to stop leaks and ensure reliable service. Additionally, lines, valves, pump stations, storage tanks, security, rehabilitation of existing infrastructure need to take place. STWA is also improving its supply capacity with brackish groundwater treatment and a new well.	PDC	$88,529,163.00	70%			
14	97.75	16867	Palestine	M	TX0010001	31,272	New Water Wells and waterline replacements.	PDC	$14,850,000.00	70%	Yes-BC		

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Public Water System													
15	95.38	16888	Ranger	M	TX0670004	2,629	The City of Ranger intends to replace; over 8 miles of existing distribution lines with new C900 PVC water lines, over 1,000 existing water meters with new AMI meters, replacement of fire hydrants. The City intends to construct a new 500,000 gallon composite elevated storage tank to increase storage capacity as the current standpipes usable capacity is limited. The installation of a new groundwater well will increase overall supply but more importantly provide a redundant source of water. SCADA system improvements will also be incorporated along with the improvements above. An Asset Management Plan will also be provided.	PADC	$17,998,000.00	70%	Yes-CE	$7,975,000.00	
16	92.00	16918	New Summerfield	M	TX0370028	1,428	Addition of an elevated storage tank to the existing system. Addition of water well to the existing system. New and replacement of waterlines.	PAC	$4,470,000.00	70%	Yes-BC	$700,000.00	
17	88.50	16962	G & W WSC	W	TX0930048	5,188	The project involves the construction of a new 500 GPM well and the installation of approximately 10,000 linear feet of raw water line to address elevated gross alpha levels in the existing drinking water supply.	PADC	$7,425,000.00				
18	86.25	17012	Red River Authority	D	TX0910037	1,770	System Improvements to meet regulatory compliance and serve water regionally, including upgrading the Preston Shores treatment plant, constructing a new raw water intake structure, a new elevated storage tank, new high capacity service pumps, and adding a new onsite back up generator.	PDC	$8,747,500.00		Yes-BC	$400,000.00	
19	84.67	16709	Rayburn Country MUD	D	TX1210014	2,976	The PWS has some facilities that are due to be upgraded to keep up with demand/regulations as well as some rehabilitations of existing facilities that are at the end of their design life.	PADC	$4,155,230.00			$100,000.00	
20	82.80	16602	East Tawakoni	M	TX1900011	1,043	Replace undersized and failing distribution lines. Rehab ESTs.	PDC	$5,785,000.00	70%			
21	76.25	17056	Lake Livingston WSSSC	W	TX1870166	6,011	Water transmission lines to connect Wiggins Village #'s 1 & 2, Putnam's Landing, Lake Livingston Estates 2 & 3, Lake Livingston Estates 1, Oakridge North, and the State Park to the Pineshadows East system to create a regional drinking water system.	PDC	$23,474,112.00	70%			
22	74.50	16589	Ballinger	M	TX2000001	3,862	The City of Ballinger has proposed several water treatment plant (WTP) improvements along with storage upgrades and replacement of distribution and transmission lines in various locations of the distribution system and an asset management plan.	PDC	$28,000,000.00		Yes-BC	$15,000,000.00	

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Public Water System													
23	74.00	16613	Upper Leon River MWD	D	TX0470015	19,008	The proposed project includes improvements at the Water Treatment Plant to address the aging infrastructure including rehabilitation of existing media filters, rehabilitation of Clarifier No. 2, clearwell improvements, backup generator improvements, and membrane facilities expansion.	PDC	$16,675,400.00	70%	Yes-BC	$6,313,000.00	
24	70.75	16783	Alamo	M	TX1080001	20,008	This project will include the development of a brackish ground water well and installation of reverse osmosis water treatment facilities to augment the City of Alamo's source of surface water supply due ongoing surface water shortages in the Rio Grande Valley area. This project will provide for the treatment of 1.0 MGD of brackish ground water and will serve as an alternate source of water due for the City of Alamo water service area and community. The project also includes the preparation of an Asset Management Plan.	PDC	$18,891,000.00	70%	Yes-BC	$18,891,000.00	
25	70.00	16903	Gatesville	M	TX0500002	16,135	The Gatesville Water System Electrical Resiliency Upgrades Project will modernize and strengthen the system's electrical and communications infrastructure, enhance operational reliability, and bolster security at multiple sites. Across the Water Treatment Plant, Raw Water Intake, Booster Pump Stations, the South Mountain Tank, and other facilities, outdated electrical equipment and generators will be replaced, while new SCADA systems, instrumentation upgrades, and cybersecurity measures will ensure precise monitoring and reduce downtime risks. By collectively addressing these critical improvements, the project will safeguard water service reliability, meet regulatory requirements, and improve overall system performance.	DC	$66,323,800.00	70%			
26	67.58	16914	Stryker Lake WSC	W	TX0370033	978	Replacement of existing waterlines	PDC	$1,000,000.00				
27	67.25	16646	Kingsville	M	TX1370001	26,213	Targeted projects to improve both the condition and resiliency of the City of Kingsville's water distribution system.	PADC	$19,650,000.00	70%	Yes-CE	$500,000.00	
28	66.50	16939	Red River Authority	D	TX0780014	260	Project will make improvements in the RRA Foard County System for the Smith and Self Pump Stations, including tank rehabilitation and pump station upgrades.	DC	$998,000.00				
29	66.00	16921	O'Donnell	M	TX1530001	714	Improvements to the distribution system including line replacement, pumping, ground storage improvements, and additional water production.	PDC	$16,042,000.00	70%	Yes-BC	$16,043,000.00	

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Public Water System													
30	66.00	16863	Winters	M	TX2000003	2,345	The City of Winters' distribution system and raw water transmission line is composed of aging and deteriorating water lines that need replacement. The City proposes to replace parts of the distribution system. The project includes the preparation of an asset management plan.	PDC	$3,825,000.00	70%	Yes-BC	$3,825,000.00	
31	61.25	16925	Strawn	M	TX1820005	759	The City of Strawn is proposing water treatment plant improvements, Desdemona pump station improvements, and a proposed chloramine injection system upstream of the master meter with the Palo Pinto Mountains State Park.	PDC	$1,125,000.00	70%	Yes-BC	$250,000.00	
32	61.00	16644	Sharyland WSC	W	TX1080033	97,998	SWSC is seeking funding through the DWSRF to enhance service delivery and improve the overall performance, redundancy, and resilience of its water distribution system. Proposed projects include expanding pressure zones, implementing looping and gridding throughout the system to address low pressure areas and enhance service levels for customers, adding a new booster pump station at an existing elevated storage tank (EST), and expanding capacity and upgrading performance at existing water treatment plants (WTPs) and distribution infrastructure.	PDC	$18,140,000.00	70%			
33	60.00	17118	Texas Airstream Harbor Inc	P	TX0030053	301	The Texas Airstream Harbor project consists of a complete water system upgrade and replacement. The project includes replacing and upsizing all of the distribution lines, installing a new ground 24,000-gallon storage tank, installing a new pressure tank, installing new service pumps and building, and providing water we treatment for corrosivity.	PDC	$1,525,000.00	70%	Yes-BC	$1,525,000.00	
34	58.67	17053	Lake Livingston WSSSC	W	TX1870166	6,011	Expand the existing surface water treatment capacity from 1.0 MGD to 2.0 MGD.	PADC	$20,985,420.00				
35	56.30	16812	Blanco	M	TX0160002	3,192	The City of Blanco faces a number of challenges regarding their water system. These challenges include: 1. Rehabilitation of existing water tower; 2. Construction of additional water tower; and 3. Aging and undersized water infrastructure throughout the city	PDC	$5,205,000.00				

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Public Water System													
36	56.13	16724	Olmito WSC	W	TX0310026	10,500	This project will include the development of a brackish ground water well and installation of reverse osmosis water treatment facilities to augment Olmito WSC's source of surface water supply due ongoing surface water shortages in the Rio Grande Valley area. Additional water supply capacity is currently needed based on the number of active connections and ACR in place. This project will provide for the treatment of 1.0 MGD of brackish ground-water and will serve as an alternate source of water for the service area and community in addition to improving water supply reliability. The project also includes the preparation of an Asset Management Plan.	PDC	$20,800,000.00	70%	Yes-BC	$19,568,000.00	
37	56.00	16843	Valley WSC	W	TX0630013	270	It is proposed to replace portions of the failing distribution system, loop areas to reduce stagnant water, install new water meters, and install insolation valves throughout the distribution system and an asset management plan.	PDC	$9,703,000.00	70%	Yes-BC	$9,703,000.00	
38	55.00	17115	Petrolia	M	TX0390002	404	The project includes design, planning, construction, renovation, improvements and upgrades to equip the City of Petrolia's water system to avoid TCEQ and EPA compliance issues and restore reliability to the water system. The rehabilitation or replacement of a 1930s Water Tower, four 29-year-old (avg.) ground storage tanks, a failing overhead water line river crossing, and new water wells and well improvements are included in the scope.	PDC	$1,379,000.00	70%			
39	54.75	16822	Cisco	M	TX0670001	6,534	The City of Cisco seeks to replace the entire distribution system from the water treatment plant and all throughout the city, along with a parallel line running from the water treatment plant to the college pump station. The high service pump station needs to be rehabilitated. The EQ basin pump is old and needs to be rehabilitated. The development of an Asset Management Plan will also be included as part of the proposed project.	PDC	$96,405,400.00	70%	Yes-BC	$96,405,400.00	
40	52.50	16621	Quanah	M	TX0990002	2,279	Waterline replacement north of 287 to rail road tracks and West of 6.	PDC	$8,885,000.00	70%			
41	51.75	17007	Moulton	M	TX1430002	854	Construction of two new water wells to replace wells 2 & 4 and abandonment of wells 2 & 4. Update the capacity of the water treatment plant to include 3 generators with auto transfer switch, connection to raw water lines, instrumentation, control, and electrical for two wells, yard piping, security fencing, and grading. Install new Smart Metering System	PDC	$12,500,000.00	70%	Yes-BC	$6,000,000.00	
42	51.75	16946	Fort Griffin SUD	D	TX2090005	3,690	The project consists of replacing existing water lines in order to reduce water loss as well as rehabilitating two elevated tanks.	PDC	$4,950,000.00		Yes-BC	$3,880,000.00	

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Public Water System													
43	51.50	17076	Melvin	M	TX1540003	123	Rehabilitating Melvin's disinfection site, implementing a Drive-By AMR Meter System, and replacing outdated AMR meters for accurate consumption data. New 8" gate valves will also be installed, and aging 8" and 6" water lines will be replaced to improve flow, pressure, and system reliability.	PDC	$400,000.00	70%			
44	51.00	16868	Daingerfield	M	TX1720001	2,522	Repair or replacement of existing water distribution facilities and construction of new water distribution facilities	PDC	$3,810,000.00	70%			
45	50.50	16819	Christian Life Center	P	TX1520219	31	The Christian Life Center is a non-profit community water system that serves 17 connections in Lubbock County. Christian Life Center is under enforcement for an MCL exceedance of 1,1-Dichloroethylene (1,1-DCE). The system is proposing to install a low-profile tray aeration system to treat the groundwater to compliant standards. In addition to the treatment system, it is also proposed to install water meters to help quantify water losses and facilitate water management. The system will also perform an asset management plan with this project.	PDC	$750,000.00	70%	Yes-CE	$28,600.00	
46	50.00	16789	Maverick County	C	TX1620003	1,089	This project intends to provide first-time water service to residences just north of the existing Quemado water service area by extending approximately 1,400 linear feet of 12-inch water mai from the intersection of U.S. Highway 277 and Crocket Ave heading north, and approximately 6,500 linear feet of 6-inch water main along Edwards/Day Rd.	PDC	$1,440,000.00	70%			
47	50.00	16990	Maverick County	C	TX1620003	1,089	This project intends to provide first-time water service to the residences within the Lehman Ranch community just south of Maverick County Airport Water Work's service area. This project consists of extending approximately 6,500 linear feet of 6-inch water main along U.S. Highway 277 south to its intersection with Lehmann Ranch Rd.	PDC	$1,375,000.00	70%			
48	49.50	16705	East Rio Hondo WSC	W	TX0310096	34,536	ERHWSC is proposing to upgrade a 10-mile section of its water main from 10” to 20” PVC pipe, increasing capacity to 5.5 MGD. This will improve water distribution to underserved communities o the east side and potentially benefit adjacent areas through regional partnerships. The construction will use both open trench and directional boring methods.	PADC	$17,115,165.00	70%			
49	49.00	16568	Jackson WSC	W	TX2120016	6,454	Funding for JWSC Pipe replacement, Elevated and Ground Storage Tanks and New well & two (2) New Plants	PADC	$23,531,290.00	70%	Yes-CE	$11,242,000.00	

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Public Water System													
50	49.00	16875	East Rio Hondo WSC	W	TX0310096	34,536	ERHWSC currently relies on CCID2 for raw, surface water delivery, but experiences significant water loss (68.5%) during drought conditions due to inefficiencies in the existing system. To address this, an alternative delivery solution was proposed, featuring a new pump station at the Rio Grande River and a 36" raw water line to reduce seepage and evaporation. This new infrastructure aims to provide more efficient, reliable, and cost-effective water delivery, especially during droughts.	PADC	$34,000,000.00	70%			
51	48.50	16915	Greater Texoma UA	M	TX0740027	453	Project will address aging infrastructure and add an additional water well and appurtenances while adding redundancy and addressing pressure issues within the system.	PDC	$13,984,598.00	70%	Yes-CE	$150,000.00	
52	48.50	16928	Medina WSC	W	TX0100013	780	1.) Finch EST/GST Painting & Renovation. 2.) Proposed two (2) new PRVs. 3.) Stringtown new 50,000 Gallon GST. 4.) Smart Water Meters & Water Line Replacement for Leaks. 5.) Stringtown Pressure Tank. 6.) Asset Management Plan.	PDC	$1,380,000.00	70%	Yes-Comb.	$500,000.00	
53	48.00	16919	Canyon Park WSC	W	TX1870034	453	Replacement of undersized and inadequate lines.	PDC	$5,945,000.00	70%	Yes-CE	$250,000.00	
54	47.75	16908	South Sabine WSC	W	TX2020070	4,659	The WSC is deficient in the TCEQ minimum water production requirement. A new well is proposed to bring the WSC back into compliance and address water production concerns. This is a critical need project.	PDC	$4,690,000.00	70%			
55	47.25	16877	Eastland Co WSD	D	TX0670019	11,559	Re-clear the pipeline ROW and replace the existing raw water transmission pipeline with a new fusion-welded, high-density polyethylene (HDPE) pipeline and an asset management plan.	PDC	$13,073,370.00	70%	Yes-BC	$13,073,370.00	
56	46.00	16594	Loraine	M	TX1680002	602	Replacement of various portions of the City's potable water distribution pipeline and valves.	PDC	$6,711,000.00	70%	Yes-BC	$3,995,200.00	
57	46.00	16910	Spur	M	TX0630012	800	Replacement of various portions of the City's potable water distribution pipeline system, valves, and fire hydrants. An Asset Management Plan will be developed as part of this project.	PDC	$5,437,000.00	70%	Yes-BC	$5,437,000.00	
58	46.00	17047	Knox City	M	TX1380002	1,037	The City has a total water loss of 60%, resulting in TCEQ violations, failing water lines, and an outdated distribution system. As a resolution, the City plans to directly affect the distribution system, and the monitoring system through this project. An asset management plan is included.	PDC	$15,616,000.00	70%	Yes-BC	$3,871,492.00	

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Public Water System													
59	46.00	16627	Paducah	M	TX0510001	1,186	The proposed project includes replacement of sections of the aging and inefficient distribution system; replacement of the main transmission line that transports the water from Paducah's well field to town; and rehabilitation of the three remaining ground storage tanks at the well field to stop the corrosion that is prevalent on each of the three tanks, addition of backup generators per the response to SB 3, and installment of a membrane treatment system. Preparation of an asset management plan is also included.	PDC	$32,088,000.00	70%	Yes-BC	$32,029,000.00	
60	46.00	16878	Eden	M	TX0480001	1,899	The City desires to replace aging water lines that are prone to breaking and leaking water. The project will reduce water losses and increase system reliability.	PDC	$2,557,000.00	70%	Yes-BC	$2,557,000.00	
61	46.00	17073	Mason	M	TX1600001	2,228	Improvements to the distribution system including line replacement, ground storage improvements, and additional water production and an asset management plan.	PDC	$18,373,000.00	70%	Yes-BC	$18,373,000.00	
62	46.00	16913	Stephens Regional SUD	D	TX2150007	3,173	SRSUD is proposing water system improvements to address growth in portions of the distribution system which includes upgrading a main arterial distribution main in the system to areas which are currently limited by the size of main. Improvements are also proposed for the water treatment plant (WTP) to address issues with aging equipment and operational improvements, to increase treatment efficiency. The pproposed project includes an asset management plan.	PDC	$9,513,000.00	70%	Yes-CE	$9,513,000.00	
63	46.00	16911	Stamford	M	TX1270003	4,162	The City of Stamford (City) aims to enhance their water distribution system by improving its existing distribution lines. The distribution lines are aging and need to be replaced. Additionally, the City is addressing maintenance issues by installing additional isolation valves on the distribution line and also replacing aging hydrants. An asset management plan is included.	PDC	$4,643,900.00	70%	Yes-BC	$4,643,900.00	

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Public Water System													
64	46.00	16866	Palacios	M	TX1610004	4,700	The proposed projects includes replacing aging and undersized water mains to reduce leakage and minimize service disruptions. A new groundwater well will be constructed to meet demand, and Well No. 4 will be rehabilitated to facilitate continued service reliability. The project will also address serious fire protection deficiencies by upgrading undersized hydrant lines (1-inch, 2-inch and 4-inch) to 6-inch mains to provide adequate fire flow. Additionally, new 200,000-gallon elevated storage tank will be built to meet TCEQ storage requirements and improve system resilience. An asset management plan will be developed.	PDC	$15,000,000.00	70%			
65	46.00	16657	Crystal City	M	TX2540001	7,128	The City of Crystal City needs to make improvements to its drinking water system to remain compliant with environmental standards, mitigate water loss concerns, address dilapidated infrastructure, and increase the system's resiliency. These improvements are primarily focused on well enhancements, making improvements to its elevated water storage tank, building a new well, as well as replacing old iron and asbestos water lines.	PDC	$32,322,967.00	70%			
66	46.00	16814	Breckenridge	M	TX2150001	10,616	The City desires to replace water distribution lines and valves. Various portions of the distribution system are in need of replacement to reduce the number of water line leaks/breaks that have resulted in numerous boil water notices.	PDC	$7,064,000.00	70%	Yes-BC	$4,872,000.00	
67	46.00	16824	Eagle Pass Water Works System	M	TX1620001	61,945	Water treatment plant and distribution system improvements to rehabilitate existing aging infrastructure, and meet capacity and operational needs	PDC	$68,353,740.00	70%		$6,000,000.00	
68	45.50	16813	Blum	M	TX1090007	434	The purpose of this project is to replace/upsize undersized water mains and replace non-working isolation valves.	PDC	$300,000.00	70%			
69	45.50	16741	De Berry WSC	W	TX1830006	989	To address aging infrastructure and reduce water loss, a project is proposed to replace small-diameter water pipelines. It includes installing new pipelines, valves, and related components, covering half a mile of replacement.	PADC	$1,290,000.00	70%	Yes-BC	$1,290,000.00	
70	45.50	16745	De Berry WSC	W	TX1830006	989	A project focus on improving the resiliency of the water supply for DeBerry WSC by constructing a new well.	PADC	$1,820,000.00	70%			
71	45.50	16747	De Berry WSC	W	TX1830006	989	The project aims to increase well production, rehabilitate appurtances associated with the wells, carry out winterization and improve the water quality of the water produced at the wells.	PDC	$1,990,000.00	70%			

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Public Water System													
72	45.50	16924	Harris Co MUD # 189	D	TX1011809	6,583	The proposed project consists of the planning, design and construction of a Surface Water Transmission Line to serve Harris County MUD No. 189. The major goal of the project is to comply with the City of Houston Ground Water Supply and Groundwater Reduction Plan Wholesale Agreement for Area 3 of the Harris-Galveston Subsidence District by reducing and maintaining groundwater withdrawals to be no more than forty percent of HC MUD 189's annual total water demand.	C	$2,368,100.00	70%			
73	45.50	16923	Gum Springs WSC	W	TX1020081	10,869	The project includes constructing a new water plant including high service pump station, two pressure tanks, one ground storage tank, 8,400 linear feet of 8" and 12" water main.	PADC	$3,831,850.00	70%	Yes-BC	$150,000.00	
74	45.00	16669	Sandbranch Development & WSC	W		240	This project is an effort to provide domestic water service to an existing impoverished developed area in Dallas County. There is no existing water infrastructure.	PADC	$8,236,900.00				13038
75	45.00	17022	Anderson	M	TX0930014	279	Water plant additions to Shiro Water System of Anderson Water Supply Company	PADC	$512,600.00	70%			
76	45.00	16641	High Valley WSC	W	TX2270126	300	High Valley WSC has a serious problem with water loss through old and dilapidated elements of their water distribution system.	DC	$3,200,000.00	70%	Yes-BC	$3,200,000.00	
77	45.00	16995	Mingus	M	TX1820008	365	Replace old deteriorated and leaking waterlines within the City to prevent water loss,	PDC	$1,395,150.00	70%			
78	45.00	17051	Lake Livingston WSSSC	W	TX1870045	372	LLWSC proposes to construct up to three groundwater production wells to expand capacity by approximately 1 MGD.	PDC	$6,059,080.00				
79	45.00	17032	Joaquin	M	TX2100010	1,620	The project includes developing two (2) additional water wells and modification to the existing reverse osmosis plant capacity to improve the City's water supply.	PADC	$1,747,440.00	70%	Yes-BC	$144,000.00	
80	45.00	16933	Seymour	M	TX0120001	2,817	Improvements to the City's existing water wells to meet TCEQ regulations and increase accessibility to groundwater in drought conditions.	PDC	$1,000,000.00	70%			
81	45.00	16889	Redland WSC	W	TX0030028	3,637	Water Distribution and Plant Upgrades	PDC	$3,736,000.00	70%			
82	45.00	16828	Cockrell Hill	M	TX0570038	3,736	The City has a history of numerous water main breaks, some of which have resulted in Boil Water notices and area wide water pressures dropping below 20 psi. After the completion of a detailed Leak Detection Study, the City proposes to replace approximately 4,340 LF of existing water mains in areas with known water main breaks and acoustical soundings from the Leak Detection Study that are indicative of existing leaks and probable future water main breaks.	PDC	$1,526,388.83	70%	Yes-BC	$769,856.90	
83	45.00	16635	La Grange	M	TX0750003	4,448	The project intends to replace existing distribution system lines that are leaking and resulting in water loss.	DC	$13,000,000.00	70%	Yes-BC	$611,000.00	

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Public Water System													
84	44.00	16817	Burton	M	TX2390002	297	New Water Plant and Main Water Line & Existing Water Plant Rehabilitation	PDC	$5,000,000.00	70%	Yes-BC	$2,400,000.00	
85	44.00	16900	Sand Hills WSC	W	TX2100013	1,500	Sand Hills WSC is seeking funds for planning, acquisition, design, and construction to replace main lines and service lines to address water loss, and construct a new municipal well.	PADC	$3,674,410.00	70%			
86	44.00	16560	Malakoff	M	TX1070002	2,179	Replace the existing water distribution system cast iron and AC water line with PVC pipe, and install new valves and service connections.	PDC	$17,577,500.00	70%			
87	44.00	16894	Pinehurst	M	TX1810009	2,235	The City of Pinehurst proposes to construct a new water plant to improve the City existing water system.	PDC	$5,681,400.00	70%			
88	44.00	16988	Marshall	M	TX1020002	22,862	This project focuses on upgrading an aging water intake and pump station to enhance operational performance and ensure compliance with current regulatory standards. The project entails bringing all four 500hp pumps online, replacing outdated valves and the generator, and upgrading two variable frequency drives to improve efficiency and control. Additionally, the development of an Asset Management Plan will support long-term planning and maintenance, thereby ensuring the city's water demands are consistently met.	PDC	$11,392,000.00	70%			
89	43.50	17052	Lake Livingston WSSSC	W	TX1870165	3,284	Expand the existing surface water treatment capacity from 0.75 MGD to between 1.5 and 1.75 MGD.	PADC	$20,985,420.00	70%			
90	43.50	16797	Port Arthur	M	TX1230009	55,779	Water Line Improvements - Phase IA	PDC	$6,060,379.00	70%			
91	43.50	16954	Port Arthur	M	TX1230009	55,779	Water Line Improvements - Phase IB	DC	$4,883,476.00	70%			
92	43.50	16976	Port Arthur	M	TX1230009	55,779	Water Line Improvements - Phase II	DC	$7,627,956.00	70%			
93	43.50	16979	Port Arthur	M	TX1230009	55,779	Water Line Improvements - Phase III	DC	$7,320,055.00	70%			
94	43.00	16845	Wallis	M	TX0080015	1,292	Project includes replacement of undersized distribution pipes to reduce water loss. Many of those lines are galvanized pipes which are prone to leaks and breaks.The City's water system is within 31 connections of its minimum capacity requirements. A recent study concluded that replacement of an existing elevated storage tower, replacement of undersized distribution lines, upgrades to service pumps and the addition of distribution lines will provide the needed capacity to support the residents. Additionally, the City completed an Assistance Action with the TCEQ in January 2025 for low water pressure in their distribution system.	DC	$8,541,000.00	70%	Yes-BC	$2,500,000.00	

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Public Water System													
95	42.50	17098	New Horizons Ranch and Center, Inc.	P	TX1670009	100	This project includes construction of a water supply line for a new source of water from the City of Goldthwaite as well as improvements to the existing pump room, electrical, and chemical feed equipment. Also included are the necessary upgrades to the Goldthwaite water distribution facilities to provide sufficient water supply to New Horizons.	PDC	$3,004,025.00	70%			
96	42.50	17025	Anderson	M	TX0930015	296	Water plant additions to Richards Water System of Anderson Water Supply Company	PADC	$412,500.00	70%			
97	42.50	16898	Rosebud	M	TX0730003	1,077	New groundwater well, transmission main, and ground storage tank.	PADC	$9,973,700.00	70%			
98	42.50	16862	Winona	M	TX2120026	1,194	New Water Well and Water System Improvements	PADC	$2,956,500.00	70%			
99	42.50	16830	Corrigan	M	TX1870001	1,852	Upgrade and expand existing plant components to expand system capacities and boost pressure throughout the system, including drilling of a new water well. Replace old deteriorated lines contributing to high water loss and frequent maintenance. The existing water also has a taste/odor issue and filter options will be explored and implemented in this project.	PADC	$4,095,000.00	70%			
100	42.50	16941	West Tawakoni	M	TX1160012	2,543	This project includes replacing old leaking waterlines to reduce water loss and increase water conservation. Also to upgrade treatment capacity for water quality.	PDC	$7,299,500.00	70%			
101	42.50	17045	Kenedy	M	TX1280002	3,473	The existing water system contains old, undersized conveyance infrastructure, including approx 15 miles of old cast iron pipe, approx 4,700 linear feet of asbestos cement pipe, undersized booster pump stations, and storage tanks. This funding request is to assess, design and construct improvements to the existing system, including replacing all water infrastructure over 50 years old, providing lead abatement for existing contaminated joints, designing and constructing new distribution system piping to meet capacity and pressure requirements in accordance with TCEQ, and developing an operation and maintenance program for the modified system.	PDC	$29,560,630.00	70%			
102	41.50	16563	Three Community WSC	W	TX1070071	1,077	The System has a history of water leaks and low pressure as a result of “piece meal” additions to the system over time. This is primarily due to undersized lines and old-line materials ("grey pipe"). Additionally, the existing wells, service pumps and pressure tanks are not able to produce sufficient water to meet the current system demands, as required by the regulatory agency, TCEQ.	PADC	$19,111,600.00	70%	Yes-CE	$11,970,000.00	

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Public Water System													
103	41.00	17099	Mobile Home Management LLC	P	TX1520232	99	The system has been receiving Nitrate levels above MCL since 3Q 2023. Attempts to blend water have only been marginally effective. TCEQ has ordered system improvements within 3 years to remove Nitrates.	PDC	$50,000.00				
104	41.00	17071	Lott	M	TX0730001	644	Make improvements to the City's water system including a new well, replacing old, failing distribution lines, and rehabilitating existing storage facilities.	PADC	$10,215,000.00	70%			
105	40.50	16663	Pineland	M	TX2020002	994	Construction of a pump station and storage facilities at the Well 3 site to provide redundant system pressure maintenance during times when the existing elevated storage tank is taken offline for repair and maintenance. Proposed facility will also support pressure maintenance in the northern part of the City during normal operations.	PDC	$2,009,400.00	70%			
106	40.50	16967	Bangs	M	TX0250001	2,964	This project consists of an interconnect with Brookesmith SUD.	PADC	$1,350,000.00	70%			
107	40.50	16616	Mineola	M	TX2500002	4,823	Upgrades to water distribution system, create asset management plan	PDC	$5,500,000.00	70%			
108	40.50	16799	Hidalgo	M	TX1080021	12,200	Construction of new 5.0 MGD Conventional Surface Water Treatment Plant.	PADC	$16,350,000.00	70%			
109	40.00	16827	Rochester	M	TX1040002	248	This project involves backup power generation, an AMR meter system, and the replacement of old water line.	PDC	$645,000.00	70%	Yes-CE	$120,000.00	
110	40.00	16997	Holiday Harbor Gold Coast WSC	W	TX1580006	249	Water System Improvements	PADC	$2,980,000.00	70%			
111	40.00	16848	Rule	M	TX1040003	597	This project involves the replacement of old cast iron lines with new lines, an AMR meter system, EST rehab, and backup power generation.	PDC	$975,100.00	70%	Yes-CE	$180,000.00	
112	40.00	16956	Chatt WSC	W	TX1090020	927	Chatt WSC Watermain Improvement	PDC	$2,185,427.00	70%			
113	40.00	16795	Garrison	M	TX1740002	1,001	Replace existing A/C lines with PVC, replace old meters with new more accurate meters, replace failing GST, refurbish failing well,	PDC	$16,601,200.00	70%			
114	40.00	16970	Rosebud	M	TX0730003	1,077	Rosebud Watermain Improvements	PDC	$1,016,881.00	70%			
115	40.00	16803	Ames-Minglewood WSC	W	TX1460005	1,174	New waterlines	PDC	$4,045,000.00	70%	Yes-BC	$2,000,000.00	
116	40.00	16856	Westwood Shores MUD	D	TX2280016	1,561	This project upgrades the water distribution system to improve reliability and efficiency. Key tasks include leak testing, gate valve replacements, electrical system upgrades (new Motor Control Center), MCC building expansion, and yard piping installation. These improvements modernize infrastructure, extend its lifespan, and enhance service reliability.	PDC	$2,100,000.00	70%	Yes-Comb.	$2,100,000.00	

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Public Water System													
117	40.00	16906	South Jasper WSC	W	TX1210063	2,721	New well, elevated storage, and production facility to serve the western area.	PADC	$6,694,000.00	70%			
118	40.00	16586	Colorado City	M	TX1680001	3,973	Improvements to City's water distribution and water supply infrastructure.	PADC	$27,000,000.00	70%			
119	40.00	16966	Hillsboro	M	TX1090001	8,221	Hillsboro Watermain Improvements	PDC	$45,475,725.00	70%			
120	40.00	16809	Bellmead	M	TX1550001	10,494	The City is in need of additional water supply for both redundancy and to support industrial development. The City proposes a new Groundwater Supply Well coupled with the necessary treatment, storage and supply infrastructure.	PADC	$11,281,000.00	70%			
121	39.50	16989	Caro WSC	W	TX1740007	2,400	The proposed project shall consist of replacing and upgrading major portions of the existing water system infrastructure including water lines, pump stations, water wells, disinfection systems, and emergency generators. The proposed improvements are needed to meet minimum TCEQ requirements for production capacity, pumping capacity, pressure tank capacity, storage capacity, water line capacity and disinfection.	PADC	$4,550,000.00	70%	Yes-BC	$4,550,000.00	
122	38.50	16610	Sweetwater	M	TX1770002	10,622	The City of Sweetwater (City) desires to enhance the reliability of it's water system by expanding the City's groundwater well field and prepare an asset management plan.	PADC	$8,662,000.00	70%	Yes-BC	$1,498,000.00	
123	37.50	16667	Johnson City	M	TX0160001	1,952	The City of Johnson City has a serious water loss problem because of leaking and deficient water pipes. This project will endeavor to repair and/or replace these leaking pipes.	DC	$8,000,000.00	70%	Yes-BC	$8,000,000.00	
124	36.00	16577	Farwell	M	TX1850002	1,425	The project scope includes project planning and asset management, ground storage tank, and the development of a new wellfield for the City of Farwell. The project will include land acquisition and the design and construction of associated water transmission lines.	PADC	$14,062,712.00	70%			
125	36.00	16590	El Tanque WSC	W	TX2140029	3,000	The proposed project will replace the WSC's existing 0.054 MG bolted ground storage tank (GST) with a larger welded steel GST plus replacement of older water liens and an asset management plan. The additional volume will provide the system with increased buffer times during emergency situations when supply is restricted from the wholesale supplier.	PADC	$4,033,000.00	70%	Yes-BC	$2,799,600.00	
126	36.00	16876	Eastland	M	TX0670002	3,609	The proposed project will include the installation of new water lines to eliminate system leaks and reduce water loss. An asset management plan is also included.	PDC	$3,558,000.00	70%	Yes-BC	$520,000.00	

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Public Water System													
127	36.00	16609	Snyder	M	TX2080001	11,104	The City of Snyder desires to enhance their water distribution system by upgrading the existing residential metering system and preparing an asset management plan.	PDC	$5,963,200.00	70%	Yes-CE	$5,963,200.00	
128	35.50	16725	De Berry WSC	W	TX1830006	989	DeBerry WSC is facing leaks due to aging infrastructure. This project aims to detect and monitor leaks, aiding in water distribution line replacement planning and reducing water loss.	PC	$480,000.00	70%			
129	35.50	16727	De Berry WSC	W	TX1830006	989	The project proposed to improve water measurement and reduce loss by replacing meters, meter boxes, and related components with AMR/AMI technology. The number of replacements will depend on available funding, and an asset management plan will be developed.	PDC	$1,255,000.00	70%	Yes-CE	$1,255,000.00	
130	35.00	17019	Hubbard	M	TX1090002	1,492	The proposed project will provide redundancy in the existing water supply system. The city has only one groundwater well with an emergency interconnect with Post Oak SUD. The new water well will provide additional, redundant supply to the system thus limiting the use of the emergency interconnect with Post Oak SUD.	PADC	$10,419,900.00	70%			
131	35.00	16572	Hutchins	M	TX0570012	5,804	This is a Water Loss Mitigation Project. The rehabilitation of leaking pipes and modernization improvements identified with this project are imperative to address the overwhelming water system challenges faced by the City of Hutchins, a disadvantaged community just south of downtown Dallas.	DC	$14,500,000.00	70%	Yes-BC	$14,500,000.00	
132	34.50	17010	Wortham	M	TX0810003	980	Provide treated water supply transmission line from Corsicana to Wortham.	PADC	$48,400,000.00	70%			
133	34.50	16882	Fort Davis WSC	W	TX1220001	1,024	Groundwater Treatment System to address Radionuclide in excess of the MCL for Gross Alpha	C	$500,000.00	70%			
134	34.00	16729	De Berry WSC	W	TX1830006	989	A project for electrical upgrades at each well and at the plant site is proposed. This may include emergency generators, VFDs and other necessary electrical items.	PDC	$820,000.00	70%	Yes-BC	$820,000.00	
135	34.00	17060	Lexington	M	TX1440002	1,217	Smart Metering System and Prepare Asset Management Plan	PDC	$1,900,000.00	70%	Yes-CE	$1,900,000.00	
136	34.00	16607	Slaton	M	TX1520004	5,858	The City of Slaton is proposing the installation of a new elevated storage tank, two new groundwater wells with rehabilitation of existing wells, and pump station rehabilitation and preparation of an asset management plan.	PDC	$14,125,000.00	70%	Yes-BC	$14,125,000.00	
137	34.00	16581	Mexia	M	TX1470004	7,459	Replacement of existing deteriorating and under sized cast iron water lines in the water distribution system with new PVC water lines. These existing lines are leaking and leading to excessive water loss and in the system.	PDC	$13,832,500.00	70%			
138	33.50	16612	Winkler WSC	W	TX1750023	1,344	Water Treatment Plant Expansion from 0.5MGD to 1.0 MGD	PDC	$21,411,000.00	70%	Yes-BC	$382,000.00	

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Public Water System													
139	33.50	16927	Hearne	M	TX1980004	4,959	This is to engineer and build an elevated storage tank and a water well.	DC	$9,127,000.00	70%			
140	33.50	16816	Brownwood	M	TX0250002	18,862	The City of Brownwood (City) aims to enhance the water distribution system by improving its existing elevated storage tanks (ESTs) and a high service Pump Station (PS). The ESTs are aging and need to be internally and externally repainted to preserve the useful service life. The Existing PS only has 2 of 3 total pump installed and is looking to install a third pump to increase the total operating capacity. Additionally, the City is addressing water age issues by installing a control valve downstream of the Brown County Water Improvements District (BCWID) take point.	PDC	$3,775,000.00	70%	Yes-BC	$410,000.00	
141	33.00	16831	Covington	M	TX1090021	717	The proposed project includes: A new well to increase system capacity, a new pump station, existing pump upgrades; Rehabilitation of transmission lines; Rehabilitation of distribution lines; Proposed EST for a new development	PDC	$13,185,000.00	70%			
142	33.00	16735	De Berry WSC	W	TX1830006	989	The service area is experiencing aging infrastructure, water loss, and operational challenges. This project aims to assess asset conditions and develop a plan to enhance system reliability using data from hydraulic modeling, leak detection, and other relevant studies.	P	$405,000.00	70%			
143	33.00	16752	De Berry WSC	W	TX1830006	989	An additional water source will help with the supply of safe and quality water for the community now and in the future. A planning project to identify and connect to an alternate water source is proposed.	PA	$390,000.00	70%			
144	33.00	16757	De Berry WSC	W	TX1830006	989	The aging pipelines in the service area require performance evaluation for timely maintenance. This project proposes hydraulic modeling to assess pipe upsizing and replacement needs. It may include GIS mapping, flow studies, and related activities. A final report will provide recommendations on pipeline upgrades to meet demands.	P	$220,000.00	70%			
145	33.00	16901	Sheridan WSC	W	TX0450016	1,164	Pressure Storage Facilities Upgrades and Distribution System Upgrades to Facilitate the Development of a Open Interconnection with Lake Sheridan Estates	DC	$4,000,000.00	70%	Yes-BC	$12,000.00	

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Public Water System													
146	33.00	17055	Lake Palo Pinto Area WSC	W	TX1820069	2,247	This project is targeted at making distribution system improvements to bring the system in compliance with TCEQ minimum line size requirements (30 TAC,290.44(c)). It also includes pump station improvements to eliminate an existing inline booster pump station, and replace old infrastructure, provide better pressure maintenance for areas of the existing system, and provide operational flexibility through SCADA improvements and piping insulation at the Water Treatment Plant.	PDC	$2,875,000.00		Yes-BC	$213,000.00	
147	33.00	17036	Paris	M	TX1390002	24,476	Rehabilitation of water system by replacing leaking and dilapidated water mains, updating treatment filtration systems, and performing an overall system inventory and analysis.	PADC	$9,380,104.00	70%			
148	32.50	17028	Anderson	M	TX0930016	40	Water plant additions to Roans Prairie Water System of Anderson Water Supply Company	PDC	$473,000.00	70%			
149	32.50	16891	Roaring Springs	M	TX1730002	231	Roaring Springs will be drilling a new production water well and installing a new transmission line from the new well to the city's standpipe. An asset management plan will be developed as part of this project.	PADC	$3,612,000.00	70%		$3,612,000.00	
150	32.50	16666	Streetman	M	TX0810016	333	Construction of a treated water pump station, with storage facility, and treated water transmission main.	PADC	$5,407,600.00	70%			
151	32.50	16592	Grandfalls	M	TX2380003	395	The City of Grandfalls (City) aims to enhance its water system by upgrading the existing residential metering system and preparing an asset management plan.	PDC	$803,700.00	70%	Yes-CE	$803,700.00	
152	32.50	17070	Lorenzo	M	TX0540002	964	The City of Lorenzo is proposing to clean, sandblast and recoat their existing ground storage facilities along with install isolation valves throughout the City.	DC	$1,118,250.00	70%			
153	32.50	16857	Whitney	M	TX1090006	2,308	The project has four primary components: 1.) Replacement of a significant portion of the City's existing water distribution system; 2.) Increase groundwater supply sources; 3.) Rehabilitate existing facilities; and 4.) Examine the feasibility of obtaining surface water from Lake Whitney.	PADC	$18,544,100.00	70%	Yes-BC	$3,150,000.00	
154	32.50	17072	M & M WSC	W	TX0030026	3,204	Waterline replacements, storage tank rehabilitation, and new generators	PDC	$5,259,000.00	70%			
155	32.50	17058	Lamesa	M	TX0580001	9,442	The project involves the relocation of approximately 2,300 lf of water line from the Right Of Way of Highway 180.	PDC	$880,000.00	70%			
156	32.00	16998	Lyford	M	TX2450003	2,597	The City is proposing to replace and upsize old and under sized Poly Vinyl Chloride waterlines and replace non-working gate valves and fire hydrants.	PDC	$2,751,500.00	70%			

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Public Water System													
157	31.50	17102	Sunrise Beach Village	M	TX1500010	903	Sunrise Beach Village's water system faces pressure inconsistencies, insufficient storage, and non-compliance with TCEQ regulations due to aged infrastructure and insufficient historical system planning. This project will include a dedicated 12-inch transmission main, small diameter pipe size upgrades (2, 3, & 4-inch), 140,000-gallons of storage, and a dedicated hydropneumatic tank and booster pump station to customers experiencing less than 35 psi at their homes on a routine basis.	C	$9,299,600.00		Yes-BC	$4,540,000.00	
158	31.00	17016	Jefferson	M	TX1580001	1,883	Drinking Water System Improvements	PDC	$6,040,000.00	70%			
159	30.50	16806	Lago Vista	M	TX0940029	54	Lago Vista is seeking to fund an interconnect with the City of Luling, TX due to its aging and deteriorated infrastructure	PDC	$814,000.00				
160	30.50	17009	Thornton	M	TX1470005	671	Upgrade water system components and distribution lines.	PDC	$3,700,000.00	70%			
161	30.50	16804	Anderson	M	TX0930011	837	Acquisition and restructure of Anderson Water System	A	$919,000.00	70%			
162	30.50	16583	Grapeland	M	TX1130002	1,419	Rehabilitation/replacement of components within the water system and distribution system need upgrades and improvements. Improvements include water line upgrades, replacement of old valves and fire hydrants, and EST rehab.	PDC	$5,390,000.00	70%			
163	30.50	16957	Orangefield WSC	W	TX1810186	8,231	The project involves the construction of a new 800 GPM well, new 200,000 gallon elevated water tank, rehabilitation of an existing 200,000 gallon elevated water tank, and installation of automated water meter reading system.	PDC	$14,060,000.00				
164	30.00	16796	Anderson	M	TX0930011	222	Waterline extension and water plant additions	PADC	$2,096,600.00	70%			
165	30.00	16982	Amherst	M	TX1400006	678	The City of Amherst is proposing to clean, sandblast and recoat their existing ground storage tank to improve water quality and extend the life of the structure. In addition, this project seeks to replace a section of water distribution lines to mitigate water losses.	DC	$570,000.00	70%			
166	30.00	17000	Centerville	M	TX1450002	949	Centerville Watermain Replacement	PDC	$2,242,292.00	70%			
167	30.00	17107	Legacy WSC	W	TX2400051	999	The scope of our proposed project would be to investigate and develop planning phase to study and outline how to utilize the developing resources of the Legacy Water Supply Corporation in providing potable drinking about to the three Las Colonias Developments.	PA	$1,100,000.00	70%			
168	30.00	16801	Alto	M	TX0370001	1,523	Rehabilitate existing water plant components and replace existing waterlines including new water meters.	PDC	$3,779,000.00	70%			
169	30.00	16987	Whitney	M	TX1090006	2,090	Whitney Elevated Storage Tank	PADC	$3,848,266.00	70%			
170	30.00	16980	Anson	M	TX1270001	2,294	Construction of a new 2.0 MGD Membrane Water Treatment Plant to replace the City's existing treatment facility.	PADC	$10,000,000.00	70%			

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Public Water System													
171	30.00	16996	West	M	TX1550009	2,597	West Waterline Improvements	PADC	$1,841,953.00	70%			
172	30.00	16909	Grand Saline	M	TX2340003	3,219	Water System Improvements: New Water Well, EST Rehabilitation and Improvements	PDC	$3,215,000.00	70%			
173	30.00	16842	Harlingen Water Works System	M	TX0310002	75,498	Harlingen Waterworks System owns and maintains a water distribution system consisting of 120 miles of asbestos-cement pipe. As AC pipe had been used only up to the 1980s, all AC water mains are 50 years or older and have reached the end of their serviceable life. Though composing about 30% of the water distribution system, the majority of water main breaks occur in AC portions of the system. To replace AC mains in a congested neighborhood experiencing the highest frequency of leaks and breaks, a pipe bursting method is proposed to minimize disruption associated with open cut construction.	C	$25,775,000.00	70%			
174	28.50	16640	Athens	M	TX1070005	12,878	The City of Athens has a severe lost water problem within a disadvantaged area of the City. The water distribution system is old and dilapidated and needs major repairs and significant replacements.	PDC	$14,500,000.00		Yes-BC	$14,500,000.00	
175	28.50	17040	Lakeway MUD	D	TX2270012	15,176	As the new wholesale provider to TCMUDs 11-13, LMUD will need to expand their water treatment plant capacity in order to provide wholesale potable water service to the additional LUEs.	C	$14,520,880.00				
176	28.50	17041	Lakeway MUD	D	TX2270012	15,176	LMUD has an approved agreement in place with TCMUDs 11-13. As the new wholesale provider to TCMUDs 11-13, LMUD will need to expand their storage in order to provide wholesale potable water service to the additional LUEs.	C	$15,000,000.00				
177	28.00	16805	Barton WSC	W	TX0720013	1,032	Barton WSC is putting forward a project to strengthen their water lines due to their current water loss in their system. Proposing to replace existing leaking lines to reduce water loss as well as meet minimum pressure requirements in the system per 30 TAC. 290.44(d).	PDC	$16,469,000.00		Yes-BC	$8,868,000.00	
178	28.00	16713	Laredo	M	TX2400001	260,571	Construction of a 1MG Booster Station & a 1MG Elevated Storage Tank to meet existing and future water demands in South Laredo.	DC	$29,300,000.00		Yes-BC	$400,000.00	
179	27.50	16794	Gordon	M	TX1820007	744	The project consists of installing new wells, pump station, storage, and transmission lines to convey a new groundwater supply to the City.	PC	$7,121,000.00				

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Public Water System													
180	26.62	17106	Legacy WSC	W	TX2400051	288,404	New Water Supply using treated Brackish Groundwater to supply wholesale water to Webb County, Legacy MMD, and City of Laredo, for their retail service of unserved, underserved Rural Areas and Colonias, and to provide a Regional Emergency and Supplemental Water supply to Existing Connections.	PADC	$150,239,000.00				
181	26.50	16628	D & M WSC	W	TX1740010	6,570	Construct pump station improvements and drill a new well at the F.R. Lewis and Moral Booster Stations based on the findings of the EFR. In addition, construct new water lines and replace targeted old deteriorated water lines. The creation of a asset management plan is also included.	PDC	$4,415,000.00				
182	26.00	16896	Rolling Hills WS	W	TX1110032	300	Rolling Hills Water Service will be installing an AMI metering system, and replacing portions of the distribution system.	PDC	$2,886,000.00		Yes-Comb.	$2,886,000.00	
183	26.00	16611	View Caps WSC	W	TX2210004	3,018	Replacement of various portions of the WSC's aging water distribution pipeline, pump station, and valves in order to reduce the number of water line leaks/breaks and boil water notices and prepare an asset management plan.	PDC	$6,725,000.00		Yes-BC	$6,286,000.00	
184	26.00	16576	Hitchcock	M	TX0840004	7,341	The purpose of this project is to improve the City's water distribution system through the installation of additional valves and the targeted replacement of undersized mains. The project also includes the rehabilitation of its water production facilities to provide safe drinking water to its residents.	DC	$24,771,000.00		Yes-BC	$10,000,000.00	
185	26.00	16638	Athens	M	TX1070005	12,878	The City of Athens needs to rebuild their existing Water Treatment Plant. The current facility is over sixty years old and in need of significant upgrades.	DC	$10,000,000.00				
186	25.50	16981	Danbury	M	TX0200011	1,671	The City has an aging and deteriorating water system with one operational source of water. The City is in the process of drilling a new test well for it's second water source. The plan is to tie this new well into the current distribution system to provide more reliable and efficient water services as well as provide water supply redundancy and disaster preparedness.	PDC	$5,651,388.00		Yes-BC	$1,633,000.00	
187	25.50	16619	Italy	M	TX0700028	2,264	The project includes upsize and replace various leaking distribution lines at various locations of the distribution system and also the installation of a new water well for source water, treatment at well and installation of elevated storage tank.	PADC	$21,017,500.00				
188	25.50	16630	G-M WSC	W	TX2020067	11,220	Upgrade existing plant components and replace water lines. Includes the creation of an asset management plan.	PDC	$5,415,000.00				

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Public Water System													
189	23.33	16929	Hidalgo Co DD # 1	D	TX1080088	268,758	Planning, Design, Permitting and Construction of a 5 MGD Water Treatment Plant with intake pump station, reservoir, and distribution system.	PADC	$72,091,751.00		Yes-BC	$72,091,750.00	
190	23.03	16793	Raywood WSC	W	TX1460006	1,605	Raywood WSC is proposing a new 150,000 Gallon Elevated Storage Tank, a new groundwater well along with treatment equipment and approximately 29,000 linear feet of waterlines	PDC	$10,360,000.00				
191	22.50	16959	Bartlett	M	TX2460006	1,633	Bartlett New Municipal Well	PADC	$5,510,000.00				
192	22.50	16832	Crescent Heights WSC	W	TX1070016	2,379	A new public water supply well, pressure facilities, and line upgrades.	PDC	$4,256,175.00				
193	21.50	17119	Jones River Bend WSC	W	TX1490036	80	Treated water will flow from Beeville's pressurized pipeline through a pressure reducing valve and RPZ backflow prevention valve into a 2-inch PVC pipeline to a vault near the JRBWSC distribution system. The vault will house Beeville's wholesale water meter with cut-off valves, and potentially a pressure reducing valve on the JRBWSC side. The project will include customer meters and, if funding allows, new service lines throughout the JRBWSC area.	PADC	$1,199,950.00				
194	21.00	16821	Coahoma	M	TX1140002	5,442	The City of Coahoma has recently absorbed an adjacent PWS. The distribution system being absorbed requires numerous water system upgrades to achieve regulatory compliance. The City plans to upsize existing transmission lines and add pressure boosting facilities and prepare an asset management plan. The City now owns all infrastructure and has taken operational control.	PDC	$13,812,000.00		Yes-BC	$1,500,000.00	
195	20.50	17078	Miles	M	TX2000002	907	The City of Miles needs to replace the undersized 6-inch transmission lines running from the city of San Angelo to the City of Miles, rehabilitate the Harriet Pump Station, and replace aging infrastructure at the City's Water Treatment Plant.	PDC	$28,499,000.00		Yes-BC	$18,180,000.00	
196	19.00	16958	Merkel	M	TX2210002	3,609	The City has a history of water line leaks from old and deteriorated cast iron and asbestos cement water lines. The project includes replacement of cast iron and asbestos cement water lines. The project will provide for a more reliable supply of water and reduce the water loss for the City.	PDC	$7,533,000.00				
197	19.00	16623	Del Rio	M	TX2330001	40,649	The City is applying for planning, design and construction funds to construct a new municipal well and to rehabilitate the East Springs Containment Pond Wall in support of its overarching water supply strategy.	PDC	$16,296,406.00				
198	18.50	16948	Red River Authority	D	TX1690005	168	Project will make improvements to the RRA Ringgold Pump Station.	DC	$950,000.00				

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Public Water System													
199	18.50	16566	B & B WSC	W	TX1750028	3,000	Replace old, deteriorated and under capacity water main and pump station(s). One of the pump stations is out of service and must be replaced while the other pump station is in violation of TCEQ that must be addressed. Replacing the main and pump station is essential to meeting TCEQ requirements. This is part of a multi-phase project.	PADC	$7,000,000.00				
200	18.50	16614	Santo SUD	D	TX1820010	3,090	This project addresses Santo SUD's critical infrastructure needs by ensuring compliance with TCEQ requirements and improving system reliability. It includes installing a new 2,000-gallon hydropneumatic tank to double storage capacity, replacing aging and leaking pipelines (upgrading a 3" line to 8" and an 8" line to 12"), and constructing a 120-foot standpipe with an altitude valve for controlled filling. Upgrades will enhance system resilience, reduce water loss, and ensure uninterrupted water supply, representing a vital investment in sustainable water management for the community. An asset management plan will also be completed.	PADC	$9,161,000.00		Yes-BC	$4,100,000.00	
201	18.50	16893	Robertson County WSC	W	TX1980013	3,611	The project includes an elevated storage tank, 290,400 LF of water line replacement and an asset management plan.	PDC	$35,237,000.00		Yes-BC	$35,237,000.00	
202	18.50	16719	Travis Co WCID # 17	D	TX2270027	4,404	This is a Water Loss Mitigation project. The Apache Shores area of Travis County WCID #17 needs to replace and repair elements of their leaking water distribution system.	PDC	$12,400,000.00		Yes-BC	$12,400,000.00	
203	18.00	16653	Brandon-Irene WSC	W	TX1090018	2,196	Brandon-Irene WSC has an average 54% water loss percentage over the past five years with the 2024 percentage at 62%. The project will replace 9.6 miles of water main lines that need to be replaced to reduce water loss due to leaks. After completion of the project, the water supply hopes to reduce the water loss percentage by at least 60% and in ten years have no more than a 10% water loss percentage.	ADC	$4,106,842.00		Yes-BC	$4,106,842.00	
204	17.50	17068	Lone Pine WSC	W	TX0010021	1,026	Water well, ground storage, and lines.	PADC	$5,300,000.00		Yes-BC	$2,000,000.00	
205	16.75	16955	Baylor County SUD	W	TX0120004	2,535	Construct a new water treatment plant to provide treated water for Baylor SUD customers.	PDC	$13,350,000.00				
206	16.50	16636	South Freestone WSC	W	TX0810005	3,753	The project consists of Distribution Line Improvements.	PDC	$2,273,888.20				
207	16.50	16654	Del Rio	M	TX2330001	40,649	The City of Del Rio is looking to do a full replacement of the membrane filtration racks used at the San Felipe Springs Water Treatment Plant.	PDC	$8,339,280.00				

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Public Water System													
208	16.50	16655	Del Rio	M	TX2330001	40,649	The proposed project reduces high pressures in the distribution network by eliminating the Bedell booster pumps in favor of a new elevated storage tank, as well as a supplementary ground storage tank at the Agarita elevated tanks.	PDC	$21,278,268.00				
209	16.50	16947	Travis Co WCID # 17	D	TX2270027	52,215	This project includes a set of 7 projects that will decrease water loss, decrease the chances of water outages and low system pressures and increase system resiliency and reliability.	PADC	$88,710,000.00				
210	16.00	17006	Morgan Mill WSC	W	TX0720012	540	Morgan Mill WSC has a current lease on the site where the water facilities (wells, pumps and tanks) lease expires on June 30, 2025 without any option for renewal. The water facilities will need to be relocated. This proposed project includes the establishment of new well sites (wells and pumps), relocation of some of the existing water facilities (water tanks) to address the critical emergency need resulting from the expiring lease along with improvements (replacement of waterline, valves and fire hydrants) to the water transmission /distribution system to meet current TCEQ requirements and reduce water loss.	ADC	$10,459,000.00				
211	16.00	17074	Matador	M	TX1730001	578	The City is in need of replacement of various portions of the City's distribution system pipelines and valves that have reached the end of their service life and require replacement along with an asset management plan.	PDC	$9,972,000.00		Yes-BC	$9,972,000.00	
212	16.00	17077	Mertzon	M	TX1180002	781	The project will consist of replacing aging and deteriorated water distribution lines and valves. The City will also acquire approximately 17 acres of land from TxDOT and will add a new groundwater well on the acquired land.	PADC	$15,838,000.00		Yes-BC	$9,748,000.00	
213	16.00	16986	Hilltop Lakes WSC	W	TX1450006	972	This project will modernize and upgrade the existing water distribution system to comply with Texas Commission on Environmental Quality regulations, improve system efficiency, and ensure long-term reliability. The scope of work includes the replacement of a 65,000-gallon bolted steel tank, the installation of a new SCADA system, and the replacement of all Asbestos Concrete water lines. These upgrades will address current deficiencies, reduce water loss, minimize maintenance needs, and extend the service life of the distribution system and provide an asset management plan.	PDC	$7,367,000.00		Yes-BC	$7,929,000.00	
214	16.00	16835	D & M WSC	W	TX1740010	6,570	Construction of a new water plant in the Douglass Pressure Plane. This project will also address waterloss by removal and replacement of an existing trunk main.	PADC	$4,739,000.00				

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Public Water System													
215	16.00	17116	Liberty Hill	M	TX2460013	9,147	A new 16" interconnection and upgrade of an existing interconnection (6" to 8") with the City of Georgetown is necessary for the City of Liberty Hill to access/receive additional 600 ac-ft/yr of treated water per year (LH Water Rights Contract #2) to meet the city's rapid growth.	DC	$1,200,000.00				
216	16.00	16649	Northlake	M		17,000	The Town of Northlake is experiencing water loss issues. The water distribution system needs repairs and replacements.	DC	$14,500,000.00		Yes-BC	$14,500,000.00	
217	16.00	16579	Terrell	M	TX1290006	18,001	This project includes several elements to rehabilitate the water distribution system and reduce main break frequency in disadvantaged areas within the City of Terrell.	DC	$14,550,000.00		Yes-BC	$14,550,000.00	
218	16.00	16642	Farmers Branch	M	TX0570047	36,254	The City of Farmers Branch has a severe loss water problem within the City. The water distribution system is old and dilapidated and needs major repairs and significant replacements.	DC	$14,500,000.00		Yes-BC	$14,500,000.00	
219	15.50	16916	Tehuacana	M	TX1470013	283	The purpose of this project is replace/upsize undersized water mains that are causing maintenance and operation issues within the system. Replacement of ex. valves, fire hydrants and installation of new valves, fire hydrants are also needed throughout for better operation and maintenance of the overall system. Replacing and improving the existing distribution system will also help reduce overall water loss.	PDC	$300,000.00				
220	15.50	16968	North Rural WSC	W	TX1820009	3,720	North Rural Water Supply Corporation (NRWSC) has experienced water loss in their system due main breaks and leaks that have occurred in their aging water lines. Their main 8-inch diameter water lines in the distribution system were installed in the 1960s as part of the original system installation. Now over 60 years old, NRWSC is targeting these lines for replacement to reduce water loss and improve system reliability. NRWSC has been proactive in replacing portions of their main lines as funding has been available but is looking for assistance to replace the remainder of their 8-inch lines in their East Pressure Plane.	PDC	$3,526,000.00		Yes-BC	$1,837,000.00	
221	15.50	16865	Orange	M	TX1810004	22,205	Construct a new Water Well Plant for the City of Orange, TX.	PADC	$31,560,000.00				

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Public Water System													
222	15.50	16931	Houston	M	TX1010013	2,314,157	Accelerated rehabilitation and replacement of small diameter (2"-20") water distribution infrastructure to address deficiencies affecting water quality, fire flow availability, water loss, sub-standard water lines, system design and asset age. Includes replacement of lines undersized for current usage, improve integrity of water supply, and replacement of end-of-life components (lines, valves, appurtenances). Work to be performed within existing City rights-of-way under task order-based contracts.	C	$40,000,000.00				
223	15.50	16932	Houston	M	TX1010013	2,314,157	Accelerated rehabilitation and replacement of large diameter (>20") water distribution infrastructure to address deficiencies affecting water quality, fire flow availability, water loss, system design and asset age. Includes replacement of lines undersized for current usage, improve integrity of water supply, and replacement of end-of-life components (lines, valves, appurtenances). Work to be performed within existing City rights-of-way under task order-based contracts.	C	$40,000,000.00				
224	15.50	16934	Houston	M	TX1010013	2,314,157	Replacement of small diameter distribution infrastructure serving disadvantaged communities within the City of Houston.	DC	$33,703,000.00				
225	15.00	16833	Cumby	M	TX1120001	777	Project includes drilling a new water supply well, installation of a pump station, disinfection, installation of a ground storage tank, transmission lines and elevated storage tank.	PADC	$9,760,000.00				
226	15.00	16952	Brownsboro	M	TX1070003	1,320	The City of Brownsboro has a water treatment plant that serves two pressure planes. The total number of connections (2 pressure planes combined) is 440 with three Brownsboro ISD campuses on the system. Currently the plant exceeds the TCEQ capacity requirement for the ground storage tank and its current existing wells capacity. The project consist of updating and improving the existing water plant by installing a new well, new pressure tank, a new ground storage tank and new booster pumps.	PDC	$1,666,250.00				
227	15.00	16873	East Garrett WSC	W	TX0700024	1,521	East Garrett WSC is putting forward a project to strengthen their water lines due to their current water loss in their system. They propose to replace existing leaking lines to reduce water loss as well as meet minimum pressure requirements in the system per 30 TAC ?290.44(d). An asset management plan will also be provided.	PDC	$8,830,000.00		Yes-BC	$3,827,000.00	

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Public Water System													
228	15.00	17008	New Fairview	M		1,521	Project entails water transmission pipe and elevated storage for the delivery of drinking water to a site adjacent to the City of New Fairview.	DC	$16,437,870.00				
229	15.00	17014	Huntington	M	TX0030002	2,121	Remove and replace existing waterlines in the distribution system and misc. water plant upgrades.	PDC	$3,942,000.00				
230	15.00	16668	Wills Point	M	TX2340005	6,648	The City of Wills Point has a 12 inch raw water supply line which supplies water from the intake on Lake Tawakoni to the City's Water Treatment Plant (WTP). The raw water transmission line and intake pump station, and the in-line booster pump station are in need of repairs, upgrades, and replacements. The purpose of this project is to replace 38,400 linear feet of 12 inch raw water transmission line from the Lake Tawakoni Intake to the City WTP, make upgrades to the raw water intake pump station, and make upgrades to the in-line booster pump station in order to provide reliable raw water to the WTP.	PDC	$8,688,000.00				
231	15.00	16601	Seminole	M	TX0830012	8,970	The proposed project will add additional storage to the treatment system, as well as develop additional ground water sources for the City. The project will also feature improvements and rehabilitation of existing pump stations within the distribution system. Additionally, the City desires to increase treatment capacity to include 2 mgd worth of R.O. Treatment. An asset management plan will also be completed.	PADC	$21,823,000.00				
232	15.00	17049	Lago Vista	M	TX2270092	9,341	The City of Lago Vista experiences significant water loss through leaking and failing components of its water distribution system. This project will systematically identify, repair, and replace these failing elements to enhance water conservation, improve system reliability, and ensure compliance with regulatory standards.	DC	$14,500,000.00		Yes-BC	$14,500,000.00	
233	15.00	16815	Iowa Colony	M	TX0200645	14,823	Removal of Iron and Manganese from the City of Iowa Colony water system.	PDC	$5,870,000.00				
234	15.00	17105	Iowa Colony	M		14,823	Construction of water well, elevated storage tank, and waterline extension.	PDC	$10,300,000.00				
235	15.00	17117	Wise Regional WD	D		72,359	The project will study and plan a regional wholesale water system for Wise County.	P	$2,979,400.00				
236	14.50	16631	Tolar	M	TX1110012	1,016	The City of Tolar is a developing community. The proposed project involves the installation of a new municipal water well, raw water line, and distribution lines to increase the city's water supply capacity.	PDC	$2,291,000.00				

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Public Water System													
237	14.00	16561	Carl's Corner	M	TX1090070	201	The city's water well (State Well Number 32-64-203) only produces 10 gallon per minute to serve 71 connections. This amount is woefully short of the TCEQ requirement of 0.6 gpm per connection. The city desires to increase its water supply by constructing a new water well, or if necessary to obtain other adequate water supply or emergency interconnection. Additionally 8 households are currently having water hauled to their homes due to lack of water distribution ability.	DC	$3,279,410.00				
238	14.00	16570	West Hardin WSC	W	TX1000055	4,473	New Water Well and Water Distribution Line Improvements	PDC	$2,133,000.00				
239	14.00	17059	Lee County WSC	W	TX1440005	14,570	Water Distribution System Improvements	PADC	$23,400,000.00		Yes-BC	$9,300,000.00	
240	13.50	16791	Castroville	M	TX1630033	150	Replacement of a 6,000 gallon ground storage tank with a 50,000 gallon ground storage tank.	DC	$835,000.00				
241	13.50	16938	Palo Pinto WSC	W	TX1820004	347	Replacing an existing elevated storage tank.	PDC	$2,415,000.00		Yes-BC	$2,415,000.00	
242	13.50	16573	La Coste	M	TX1630004	1,488	The City's existing water well is undersized and failing and cannot be rehabilitated. A new well will need to be drilled to replace it. The City does not have a Water Utility Master Plan. The City's CCN extends over a large amount of undeveloped land. Master Plan is needed to help them direct their efforts to serve these undeveloped areas. The City has many undersized galvanized pipes that are leaking and in need of repair. Many of the existing pipes are not shown on maps and will need to be located to determine the size and length so that an estimated replacement cost can be established.	PADC	$3,494,794.00				
243	13.50	16853	East Medina Co SUD	D	TX1630010	5,942	Replacement of a 6" and 8" water main along FM 463 from CR 669 to CR 5719.	DC	$4,750,000.00				
244	13.00	17011	Granger	M	TX2460002	1,015	New ground water well, ground storage tank, booster pump station, elevated storage tank and trunk main.	PADC	$13,578,500.00				
245	13.00	17111	Haciendas Del Norte WID	D	TX0710091	1,280	Replacement of water lines and isolation valves, and preparation of a PER and asset management plan.	PDC	$5,000,000.00		Yes-BC	$5,000,000.00	
246	13.00	16930	Matagorda Waste Disposal & WSC	W	TX1610013	1,497	This project will replace aging and deteriorating water system and add an additional 50 customers. The project proposes to refurbish and update its water infrastructure to provide better and more efficient water service and provide first time water service	PDC	$8,495,000.00				

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Public Water System													
247	13.00	16992	Chalk Bluff WSC	W	TX1550020	3,353	Chalk Bluff Water Supply Corporation seeks funding to improve its water infrastructure, ensuring safe and reliable water service to the community. The project focuses on upgrading aging pipelines, enhancing water treatment facilities, and increasing storage and distribution capacity to meet growing demand. Since formed in 1958, the Chalk Bluff Water Supply Corporation provides water to rural customers in the Chalk Bluff area, McLennan County, Texas currently providing water to 1,336 customers.	PADC	$1,724,350.00				
248	12.50	16917	Terrell Co WCID # 1	D	TX2220002	664	Improvements to SCADA system and service lines & equipment.	DC	$250,000.00				
249	12.50	16885	Pendleton WSC	W	TX0140033	689	Project includes new 250,000 gallon elevated storage tank and 18" water line.	PADC	$10,293,800.00				
250	12.50	16890	Rehobeth WSC	W	TX1830012	1,101	Install a new designated fill line to the elevated storage tank, disinfection system relocation, distribution line improvements, and install a new aerator.	PDC	$3,670,000.00				
251	12.50	16802	Ames-Minglewood WSC	W	TX1460005	1,174	Water Well, elevated storage tank, and pumps	PDC	$4,965,000.00				
252	12.50	17013	Holland	M	TX0140003	1,315	New ground water well and transmission main..	PADC	$6,343,000.00				
253	12.50	16969	Grandview	M	TX1260004	2,004	To reduce water loss and increase water conservation by replacing old, deteriorated waterlines and secure water availability with new ground storage tank.	PDC	$1,663,250.00				
254	12.50	16977	Itasca	M	TX1090003	2,015	Itasca Water System Improvements	PDC	$5,881,693.00				
255	12.50	16984	Goodsprings WSC	W	TX2010016	2,541	Replacement of old and/or undersized lines and creation of loops in the system.	PDC	$2,875,000.00		Yes-BC	$2,000,000.00	
256	12.50	16808	BCY WSC	W	TX0010018	3,012	Planning, property acquisition, design, bidding, and construction of water system improvements.	PADC	$5,405,000.00				
257	12.50	16792	Sturdivant-Progress WSC	W	TX1820011	3,357	Sturdivant Progress WSC has multiple locations in the system with small diameter pipes that restrict flow and cause high head loss in the transmission pipes, as well as replacing compressors at multiple pump stations.	PDC	$3,416,500.00		Yes-BC		
258	12.50	16850	West Wise SUD	D	TX2490016	3,909	West Wise SUD's project is a new water treatment plant at 2.0 mgd production. The existing treatment facility is approaching the end of life for major equipment and structures. Completion of an asset management plan will be part of this project.	PDC	$33,144,000.00		Yes-BC	$1,664,000.00	
259	12.50	16820	Bruceville-Eddy	M	TX1550024	5,769	Bruceville-Eddy New Municipal Well	PADC	$6,506,244.00				
260	12.50	16953	Creedmoor Maha WSC	W	TX2270008	8,907	Creedmoor Maha WSC Watermain Replacements	PDC	$2,876,305.00				

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Public Water System													
261	12.00	16617	Athens MWA	D	TX1070252	12,878	This project involves the design and construction of the major structural, mechanical, and electrical components of new Raw Water Intake Facility, and removal of the existing Facility. This project also addresses water loss mitigation by replacing old, leaking facilities.	DC	$15,700,000.00		Yes-BC	$1,380,000.00	
262	11.50	16622	Hemphill	M	TX2020001	1,029	Upgrade Water Supply Main. New Water Main along SH 87. New Water Main along FM 83. New Water Main along Texas Street (Bank ROW to Main St). New Water Main along Texas St. (Bank ROW to Worth St)	PDC	$3,517,840.00				
263	11.50	16985	Cottonwood Shores	M	TX0270013	1,725	2025 Water Improvements Project	PADC	$5,233,600.00				
264	11.50	16593	Hawley WSC	W	TX1270006	7,830	Hawley Water Supply Corporation is proposing to upgrade an existing booster pump station, Install two (2) new booster pump stations for two (2) respective pressure planes, and upsize various transmission lines throughout their distribution system along with preparation of an asset management plan.	PADC	$38,580,000.00				
265	11.50	17002	Benton City WSC	W	TX1630034	32,400	New Water Well, Treatment, Ground Storage and Booster Pump Station and Asset Management Plan	PDC	$4,700,000.00				
266	11.50	17004	Benton City WSC	W	TX1630034	32,400	Construction of a New Water Well and Ground Storage Tank.	PADC	$2,900,000.00				
267	11.00	16993	Atlanta	M	TX0340001	5,433	The proposed project is needed to replace existing water mains that are cast iron and asbestos cement pipe materials that are in poor condition. The proposed project will replace 2”, 4”, 6”, and 8” water mains throughout the city. The project will include replacement of water services, fire hydrants, and include installation of valves. The proposed project will be replacing cast-iron mains that have lead joints.	DC	$6,503,787.00				
268	11.00	16870	Del Rio	M	TX2330001	45,000	Includes replacement of sections of existing 10 miles (approx.) of water distribution system that were identified as undersized/failing in the order of priority that was identified in the 2010 Water Model and Leak Detection Study. This project is the continuation of the City’s program to replace water lines, which started with the previous work under Phase I-Waterline Replacement Project.	PDC	$45,279,832.00				
269	11.00	16974	Austin	M	TX2270001	1,171,830	The Center Street Pump Station will be replaced with a new pump station including electrical improvements to bring the station up to current design standards.	PC	$59,007,110.00				
270	11.00	16978	Austin	M	TX2270001	1,171,830	Building an additional reservoir in the Southwest B Pressure Zone and its associated transmission main. This project is required to provide storage and resiliency in the pressure zone.	C	$24,879,000.00				

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Public Water System													
271	10.50	16605	Navarro Mills WSC	W	TX1750024	4,170	The WSC completed a Water System Study in 2022 which identified multiple capacity issues throughout the water treatment and distribution system resulting in the need for upgrades to bring the facilities into compliance with TCEQ regulations.	PDC	$2,500,000.00				
272	10.50	17050	Lago Vista	M	TX2270092	9,341	Upgrading WTP #3 capacity to satisfy water production needs through the 2033 planning scenario and ensure long-term system reliability, regulatory compliance, and protection against future water shortages.	DC	$26,800,000.00				
273	10.00	16951	Cotton Center WSC	W	TX0950014	250	Cotton Center WSC is a public water system in Hale County. The system operates without the use of ground storage and pumping facilities. Cotton Center WSC is proposing to install a ground storage tank, pump station, and new disinfection facilities to alleviate water service disruptions during maintenance to their elevated storage tank, or a power outage at their well sites.	DC	$1,125,000.00				
274	10.00	17100	Peaster	M		428	The project will transfer drinking water from the City of Springtown to the Town of Peaster.	DC	$21,001,970.00				
275	10.00	16881	Evadale WCID # 1	D	TX1210011	963	EWCID1 is currently having issues with its water distribution system and their water lines are deteriorating and undersized. This project will provide additional distribution capacity and replace deteriorated distribution.	PDC	$792,635.00				
276	10.00	17037	Kellyville-Berea WSC	W	TX1580003	1,125	Water System Improvements	PADC	$13,480,000.00				
277	10.00	16965	Grandview	M	TX1260004	2,004	This project consists of drilling two new water wells and installing a new back up generator at the elevated storage tank site to ensure adequate supply of public drinking water for the residents of Grandview.	PADC	$3,410,800.00				
278	10.00	16991	Grandview	M	TX1260004	2,004	Install infrastructure to tie-in to JCSUD water supply to supplement the City of Grandview with purchased potable water to meet the City's demand and sustain regulatory compliance.	PADC	$13,902,500.00				
279	10.00	16651	Hughes Springs	M	TX0340003	2,527	Replacement of old deteriorated water lines that are contributing to water loss and frequent maintenance.	PDC	$3,363,945.20				
280	10.00	16626	Dean WSC	W	TX2120009	5,907	Construction of a new elevated storage tank at an existing pump station.	PDC	$3,653,000.00				
281	10.00	16661	Angleton	M	TX0200002	19,500	This project involves construction of a new transmission line.	PDC	$3,055,321.12				
282	10.00	17038	Duncanville	M	TX0570007	39,879	Duncanville Watermain Improvements	PDC	$31,778,232.00				

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Public Water System													
283	9.50	17063	Liberty Hill	M	TX2460013	8,777	This project includes the City of Liberty Hill's Advanced Water Purification Facility for direct potable reuse and the Butler Farms Elevated Storage Tank. Both projects are essential to ensuring a reliable, sustainable, and efficient water supply for Liberty Hill that supports both current needs and growth while implementing innovative water reuse strategies and improving the City's water distribution infrastructure. This project will also help the City comply with stricter total phosphorus limits imposed at the South Fork WWTP through treatment and reuse of effluent at the AWPF rather than discharging.	PADC	$240,000,000.00				
284	8.50	16838	Trent	M	TX2210009	269	The City desires to upgrade/replace the existing elevated storage tank and replace the existing 8” Asbestos Cement transmission supply line that is the only source of water. The line experiences frequent breaks that shut off water supply to the City. The City also desires to replace all existing AC water lines within the distribution system and replace the existing EST that was constructed in 1927. An asset management plan will also be developed.	PDC	$8,205,000.00		Yes-BC	$4,836,000.00	
285	8.50	16837	Travis Co WCID # 17	D	TX2270027	696	River Ridge, a jurisdiction within WCID #17, has a serious water loss problem. The water distribution system needs major repairs and significant replacements.	PDC	$5,200,000.00		Yes-BC	$5,200,000.00	
286	7.50	16736	Northeast Texas MWD	D	TX1580065	39,605	Project includes expansion of the Tanner Water Treatment Plant's potable water storage and pumping facilities as well as improvements to the chemical and solids handling facilities.	PADC	$14,594,500.00				
287	6.50	16810	Benton City WSC	W	TX1630034	32,400	0.50 MG Ground Storage Tank (Pre-stressed Concrete); 1.0 MG Elevated Storage Tank (Composite); Booster Pump Station; and Asset Management Plan	PDC	$11,485,000.00				
288	6.00	16599	Parker County SUD	D	TX1840025	475	Restoration of components of the existing Greenwood groundwater system.	PDC	$2,551,000.00		Yes-BC	$817,000.00	
289	6.00	16704	Sterling City	M	TX2160001	888	Sterling City aims to replace 50,000 LF of asbestos cement pipes, repair an existing HSPS, rehabilitate its existing ground storage tanks, replace failing service meters, and implement an asset management plan.	PDC	$23,822,500.00		Yes-BC	$23,822,500.00	
290	6.00	16905	Sonora	M	TX2180001	2,766	System has Asbestos Concrete (AC) water lines and other water lines that are prone to leaks and breaks which will be replaced with durable, modern materials to reduce water loss, eliminate health risks associated with asbestos, and extend the service life of the distribution system.	PDC	$14,664,000.00		Yes-Comb.	$14,664,000.00	

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Public Water System													
291	6.00	16811	Big Lake	M	TX1920001	2,965	Replacement of various portions of the City's potable water distribution pipelines and valves that have reached the end of their service life and require replacement. An asset management plan will also be prepared.	PDC	$16,269,000.00		Yes-BC	$1,590,000.00	
292	6.00	16884	Parker County SUD	D		6,300	Completion of distribution improvements for the District's North and South pressure planes.	PADC	$30,726,000.00		Yes-BC	$8,343,000.00	
293	6.00	16717	Laredo	M	TX2400001	260,571	Replacement of meters throughout the City with Advanced Metering Infrastructure (AMI).	C	$45,370,460.00		Yes-CE	$36,973,150.00	
294	5.50	16829	Colorado Co WCID # 2	D	TX0450014	979	Colorado County WCID 2 proposes to install a 50,000 gallon ground storage tank and associated service pumps and refurbish an existing 50,000 gallon elevated storage tower and an existing water well to provide more connection capacity and redundancy in their aging public water supply system.	DC	$750,000.00		Yes-BC	$30,000.00	
295	5.50	16904	Glen Rose	M	TX2130001	2,444	Glen Rose has experienced substantial water loss in certain areas of their system. This proposed project aims to address this issue by replacing the existing lines responsible for the high-water loss percentages. The plan includes the replacement of three lines: one asbestos-cement (AC) water line and two steel water lines.	PDC	$1,565,000.00		Yes-BC	$361,000.00	
296	5.50	16800	Acton MUD	D	TX1110007	22,643	AMUD is proposing water system improvements to address growth in the distribution system which includes upgrading a main arterial distribution main in the system to areas which are currently limited by the size of main. Several areas also require the extension of main lines to provide additional pressure for new developments.	PDC	$10,064,000.00		Yes-BC	$6,068,000.00	
297	5.00	17109	Mibroma 3 LLC	P	TX0860006	120	Replace booster and drill new well.	P	$80,000.00				
298	5.00	16907	Graford	M	TX1820003	736	Replace antiquated and deteriorated waterlines to improve water conservation. Improve water storage quality with upgraded chemical treatment equipment at pump station. Ensure water supply continuity with a new ground storage tank at pump station and rehab for the elevated storage tank in town.	PDC	$1,045,000.00				
299	5.00	16960	San Leanna	M	TX2270017	748	The project proposed to improve water measurement and reduce loss by replacing meters, meter boxes, and related components with AMR/AMI technology. The number of replacements will depend on available funding, and an asset management plan will be developed.	PDC	$1,170,000.00		Yes-CE	$1,170,000.00	
300	5.00	16886	Pflugerville	M	TX2270014	66,327	This work is to replace existing asbestos-cement pipe that is present in the Gatlinburg & Pflugerville Estates neighborhoods.	C	$9,370,000.00				

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Public Water System													
301	5.00	16787	Pasadena	M	TX1010293	156,000	A new 42" waterline with a total length of approximately 14,500 LF starting at Crenshaw Rd north of Crenshaw Water Plant to Red Bluff Blvd south of Rodeo Grounds Water Plant located in City of Pasadena City limits.	PDC	$18,873,340.00				
302	4.75	16807	Castroville	M	TX1630005	4,318	New 3000 gpm well pump, 1.5 MG elevated storage tank, and integration water main	DC	$22,100,000.00				
303	4.50	16922	Pleasant Grove WSC	W	TX0810015	1,399	Scope includes constructing 28,776 LF of 4" PVC waterlines, replacing a 1,500-gallon hydropneumatic tank with a 5,000-gallon hydropneumatic tank, and constructing a 100 gpm water well.	PDC	$4,114,780.00				
304	4.00	16879	Eldorado	M	TX2070001	1,574	Repair and repaint 50,000 gallon elevated storage tank. There are several TCEQ non-compliance issues that need to be addressed. Perform a leak detection survey that will be used as a basis for developing a capital improvements plan and asset management plan.	PC	$490,000.00		Yes-BC	$25,000.00	
305	4.00	16950	Primera	M	TX0310094	5,167	The City of Primera needs to replace aged, malfunctioning, or high loss meters with new meters equipped with cellular data monitoring technology. The City is also proposing to replace their two high service pumps at their water tower. In addition, the city would like to install a new supply connection to East Rio Hondo WSC. The City is proposing to develop an asset management plan for their water system.	PDC	$4,080,000.00				
306	4.00	16983	Hondo	M	TX1630002	8,332	Replace deteriorated and undersized waterlines. Reduce water loss. Improve water efficiency. Undersized lines do not meet minimum TCEQ size criteria. Approximately 20% of lines in system are 2-inch, galvanized and in poor condition. Failing asbestos-cement lines are causing recurrent water loss. System water losses are approximately 26%.	PDC	$13,355,000.00				
307	3.50	17114	Montgomery	M	TX1700022	2,272	Construction of Water Plant No. 4 which includes a new water well, elevated storage tank, chemical treatment and building, booster pumps and pad, generator and pad, and access driveways throughout the site.	C	$8,860,000.00				
308	3.50	16596	Parker County SUD	D	TX1840079	6,300	The District proposes to further expand its existing WTP to support increasing water demands in the area.	PDC	$26,646,000.00		Yes-BC	$758,000.00	
309	3.50	16597	Parker County SUD	D	TX1840079	6,300	To support increasing demands, the District intends to construct a second WTP in its water system.	PADC	$73,863,000.00		Yes-BC	$3,693,000.00	
310	3.50	16598	Parker County SUD	D	TX1840079	6,300	The District proposes to construct a raw water storage basin to support scalping of flood water when available and prepare an asset management plan.	PADC	$83,577,000.00		Yes-BC	$83,577,000.00	

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Public Water System													
311	3.50	16600	Parker County SUD	D	TX1840079	6,416	This project will include the development of a brackish water well to augment the District's source water supply for treatment at its existing desalination WTP.	PADC	$4,398,000.00		Yes-BC	$4,398,000.00	
312	3.50	17018	Willow Park	M	TX1840027	6,804	The project consists of replacing old, deteriorated water lines in the City's distribution system to reduce water loss and repair costs.	PDC	$4,350,000.00		Yes-BC	$4,000,000.00	
313	3.50	16825	McCoy WSC	W	TX0070023	9,798	The McCoy WSC is experiencing growth in customers and will address this by adding an additional well. Additionally they will replace meters that are old and inaccurate to address water loss. The WSC will ensure safety and health by addressing the lead and copper rule.	PADC	$12,645,000.00				
314	3.00	16940	Marsha WSC	W	TX2270040	480	This proposed project will detect leaks in the system which will assist in the planning for water distribution line replacement.	P	$265,000.00				
315	3.00	16943	Marsha WSC	W	TX2270040	480	This proposed project will replace small diameter water pipelines throughout the distribution system.	PDC	$960,000.00		Yes-BC	$960,000.00	
316	3.00	16945	Marsha WSC	W	TX2270040	480	This proposed project will replace meters and traffic rated meter boxes in the system with traditional meters, AMR and/or AMI.	PDC	$1,090,000.00		Yes-CE	$1,090,000.00	
317	3.00	16639	Blue Ridge	M	TX0430002	1,189	Replace the existing water distribution system's old and leaky lines with new 8" PVC pipes, and install new valves, fire hydrants and service connections. City has experience excessive water lost due to this and this project will start to correct this.	PDC	$5,860,000.00				
318	3.00	16864	Orange	M	TX1810004	22,205	Design and construction of 500k Gallon Elevated Water Storage tank	PDC	$7,397,100.00				
319	2.50	16834	Cushing	M	TX1740001	967	Remove and Replace existing waterlines and rehabilitate an existing water tank	PDC	$4,832,200.00				
320	2.50	16926	Millsap WSC	W		1,477	Millsap WSC proposes to install generators at their pump stations (3) and upsize an existing waterline along Young Road.	PDC	$1,310,000.00				
321	2.50	16578	La Coste	M	TX1630004	1,488	The City's EST, GST and Water Treatment Plant are aging and have not had any rehabilitation in many years. This project will extend the useful life of those facilities.	PDC	$3,357,505.00				
322	2.50	16936	Archer City	M	TX0050001	1,601	Replace deteriorated cast iron water distribution lines to reduce water loss and upgrade metering system to AMI system for increased accuracy in leak detection, water conservation and usage efficiency.	PDC	$3,493,200.00				
323	2.50	17003	Chico	M	TX2490004	2,127	Replace water lines to reduce water loss.	PDC	$2,055,000.00		Yes-BC	$2,055,000.00	
324	2.50	16660	Justin	M	TX0610003	5,068	The project proposes extending drinking water service to existing and developing areas in the westerly portion of the City of Justin.	DC	$36,448,160.00				

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Public Water System													
325	2.50	16826	Elm Creek WSC	W	TX1550026	5,262	Short Description: Elm Creek WSC's proposed project would focus on replacing portions of waterlines causing strain and water loss on the system. This proposed project includes waterline replacements on Munz Road and Tower Drive.	PDC	$1,437,785.13				
326	2.50	16949	Crowley	M	TX2200034	19,007	The project will increase the system's total documented production and storage capacity.	AC	$27,482,410.00				
327	2.50	16920	North Alamo WSC	W	TX1080029	220,715	The Cameron-Willacy Counties First-Time Water Service Project aims to extend safe, reliable drinking water to underserved areas in Cameron and Willacy Counties by constructing new water distribution infrastructure, including waterlines, service connections, and related facilities. This initiative will provide first-time water service to residents who currently rely on private wells or inadequate water sources. The project will enhance public health, improve quality of life, and support long-term community resilience.	PADC	$5,420,000.00				
328	2.00	16624	White Oak	M	TX0920006	6,469	New Intake/Pump Station, Raw Water Transmission Line, and Elevated Storage Tank	PADC	$14,575,000.00				
329	1.50	16818	Castroville	M	TX1630005	3,913	The city would like to replace waterlines in the Creekside development as well as along the streets of Alamo and San Jacinto to reduce frequent repairs and associated water loss, and add a booster station in Cross Hill to meet minimum pressure requirements in that area of town.	PDC	$7,381,081.80				
330	1.50	17034	Josephine	M	TX0430036	6,960	Propose a new 0.5MG Elevated Storage Tank (EST) and perform water system modeling	PDC	$5,953,000.00				
331	1.50	16971	El Paso Water	M	TX0710002	866,275	This project involves the building of an elevated water storage tank for the Montana East Homestead community. The project will significantly increase the storage capacity, for which there is currently limited capacity for the expanding community.	C	$20,279,770.00				
332	1.00	16785	Greater Texoma UA	M	TX0910148	462	Water System Improvements that include a new water well, and update water lines.	PADC	$2,168,925.00				
333	1.00	17112	Montgomery	M	TX1700022	2,272	Construction of a liquid bleach disinfection system for water plant #2 and #3 to treat the source water effectively and safely for users and operators.	DC	$520,000.00				
334	1.00	17113	Montgomery	M	TX1700022	2,272	Replacement of approximately 725 LF of aging undersized waterline in the downtown Montgomery area. The project includes replacement of valves and hydrants and is needed as a result of both age and size of pipe to meet continual growing demand.	C	$267,800.00				

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Public Water System													
335	1.00	16972	Austin	M	TX2270001	1,171,830	Convert the existing disinfection chemical feed at Ullrich WTP from chlorine and ammonia gas to 'inherently safer technology' of On-site Sodium Hypochlorite Generation (OSHG) and Liquid Ammonia Sulfate (LAS).	PDC	$76,270,710.00				
336	0.50	16935	Marsha WSC	W	TX2270040	480	This proposed project is for hydraulic modeling of the system to determine pipe upsizing and replacement needs.	P	$220,000.00				
337	0.50	16942	Marsha WSC	W	TX2270040	480	This proposed project will account for the health of all assets handled by the WSC and to develop a plan to improve the operational reliability of the system.	P	$400,000.00				
338	0.50	16973	Luling	M	TX0280002	5,455	The project consists of the replacement of approximately 30,000 linear feet of 8-inch cast iron mains.	PDC	$5,880,000.00				
339	0.00	16706	Wadsworth WSC	W	TX1610015	302	This project involves replacing 4,654 Linear Feet of existing 1.5" small diameter water line on FM521 (Larid Rd) and Doss Road S. with new 4" PVC.	C	$250,000.00				
340	0.00	16861	Wickett	M	TX2380002	422	The City of Wickett proposes to rehabilitate their existing pump station by installing new high service pumps, valves and disinfection equipment.	DC	$500,000.00				
341	0.00	17015	Jayton	M	TX1320001	515	The City of Jayton proposes to replace all existing water meters with a new AMI type meter reading system.	DC	$400,000.00		Yes-CE	$385,500.00	
342	0.00	17033	Crawford	M	TX1550011	890	Crawford AMI Water Meter Replacement	PDC	$1,968,883.00				
343	0.00	16999	Hardin Co WCID # 1	D	TX1000016	1,290	This project will replace all existing residential water meters with more efficient electronic auto-read meters.	PDC	$500,000.00				
344	0.00	16625	Holiday Beach WSC	W	TX0040015	1,604	Replace existing water distribution lines.	PDC	$2,975,000.00				
345	0.00	16975	Itasca	M	TX1090003	2,015	Itasca AMI Water Meter Replacement	PDC	$2,443,725.00				
346	0.00	17075	McLennan Co WCID # 2	D	TX1550002	2,370	Elevated storage tank, service pump replacement, cooling tower replacement, storage tank repainting and upgrades.	DC	$4,696,875.00				
347	0.00	16944	Elm Creek WSC	W	TX1550026	5,262	Elm Creek WSC's proposed project would install three emergency generators, one at each of their plants. This project would ensure that there is adequate backup power to supply their consumers with water to the appropriate pressure during a power outage.	PDC	$558,284.13				
348	0.00	16788	Alvarado	M	TX1260001	6,225	The City of Alvarado is proposing water line replacements, waterline extensions, and a new pump station.	PDC	$14,000,000.00				
349	0.00	16606	White Oak	M	TX0920006	6,469	Replace an existing 1,400,000 gallon standpipe with a new elevated storage tank.	PDC	$7,455,000.00				
350	0.00	16869	Dayton	M		9,976	The purpose of this project is to provide for the construction of a new elevated storage tank. This tank will allow for the City to have additional pressure storage.	PADC	$9,312,300.00				

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Public Water System													
351	0.00	16786	Northeast Texas MWD	D	TX1580065	39,605	Improvements include construction 24" treated water transmission main, construction of a 18" treated water transmission main, and construction of additional storage tank facilities and high service pumping facilities.	PADC	$61,559,400.00				
352	0.00	16790	Northeast Texas MWD	D	TX1580065	39,605	Improvements include installation of a new 1 MG ground storage tank to provide redundancy and system storage south of Lake O' the Pines.	PADC	$2,785,100.00				
353	0.00	16961	Duncanville	M	TX0570007	40,706	Duncanville AMI Water Meter Replacement	PDC	$24,606,232.00				
354	0.00	16963	Duncanville	M	TX0570007	40,706	Duncanville Pump Station Improvements	PDC	$8,365,006.00				
355	0.00	16964	Duncanville	M	TX0570007	40,706	Duncanville Elevated Storage Tank Improvements	PDC	$4,969,333.00				
Public Water		**355**							**$4,581,493,526.41**	**151**	**124**	**$983,841,160.90**	
Total		**355**							**$4,581,493,526.41**	**151**	**124**	**$983,841,160.90**	

Phase(s): P-Planning; A-Acquisition; D-Design; C-Construction
Green Type: BC-Business Case; CE-Categorically Eligible; Comb-Project consists of both CE and BC components

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Rank	Points	PIF #	Entity	PWS ID	Population	Project Description	Eligible Phase(s)	Eligible Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
Public Water System												
1	606	17079	Millersview-Doole WSC	TX0480015	4,000	Water line replacements, pump station improvements, SCADA system improvements, WTP improvements, AMR/AMI Meter replacement, distribution system improvements, tank rehabilitations, emergency generators and development of an asset management plant.	PADC	$50,000,000.00		Yes-BC	$2,000,000.00	
2	305	17108	South Plains WSC	TX1520062 TX1520094 TX1520106 TX1520152	704	The project includes treatment, supply, and other infrastructure to correct TCEQ violations and other deficiencies.	PADC	$11,200,000.00		Yes-CE	$263,500.00	
3	195	16618	Clyde	TX0300002	3,899	The City of Clyde has acquired rights to surface water from Lake Fort Phantom Hill Reservoir in Jones County. Infrastructure is needed to be able to transport water from the Reservoir to the City's water treatment plant for use.	PDC	$24,000,000.00				
4	156	16798	Bitter Creek WSC	TX1770007	2,874	The project includes the construction of new wells, replacement and upsizing of water distribution lines, construction of new water storage facilities, and development of an asset management plan.	PADC	$14,636,400.00				
5	139	16994	Zavalla	TX0030030	950	The City has several TCEQ Enforcement Actions on their water system. The City has two (2) existing ground storage tanks and one elevated storage tank that are dilapidated beyond repair and must be replaced. The tanks are in such disrepair that the City cannot perform required annual inspections on two of the tanks since they are unsafe to climb and inaccessible to inspectors. The City is not meeting the minimum water production capacity and service pump capacities.The City also has existing asbestos-cement distribution lines within their water system that must be replaced with new PVC pipe.	PDC	$5,000,000.00	70%	Yes-BC	$5,000,000.00	
6	130	16591	Granbury	TX1110001	10,080	In order to support increasing demands, the City of Granbury (City) intends to construct a second WTP in its water system	PDC	$50,000,000.00		Yes-BC	$5,000,000.00	
7	124	17001	East Rio Hondo WSC	TX0310096	34,536	The North Cameron Reverse Osmosis Treatment Plant, built in 2006, provides high-quality potable water by desalinating brackish groundwater. It has been a reliable water source without needing additional rights from the Rio Grande River and was designed for future expansion to a 10 MGD capacity. ERHWSC is seeking funding to address current deficiencies and complete the final expansion to reach the plant's ultimate capacity.	PADC	$14,527,296.00	70%			
8	110	16937	Marlin	TX0730002	5,967	Marlin Water System Improvements	PDC	$43,446,974.00	70%			
9	109	16872	Dublin	TX0720001	4,000	The proposed project includes replacing water meters with radio read meters, replacing cast iron water lines under railroad rights of way with cased plastic lines, installing aeration in the City elevated tank and replacing/installing isolation gates valves.	PDC	$1,645,000.00	70%	Yes-Comb.	$1,645,000.00	

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Rank	Points	PIF #	Entity	PWS ID	Population	Project Description	Eligible Phase(s)	Eligible Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
Public Water System												
10	105	16880	Eola WSC	TX0480011	165	The proposed project includes replacement of sections of the aging and inefficient water treatment system with a new Reverse Osmosis (RO) System and construction a new RO reject and backwash disposal system. An asset management plan will also be prepared.	PDC	$4,326,000.00		Yes-BC	$556,200.00	
12	100	16784	Coke County WSC	TX0410017	410	Coke County WSC seeks to replace the entirety of their water line system. The existing lines are deteriorating and need to be replaced. They also seek to rehabilitate one of the two pump stations. The development of an Asset Management Plan will also be included as part of the proposed project.	PDC	$36,168,600.00	70%	Yes-BC	$36,168,600.00	
13	99	16656	South Texas WA	TX1370035	49,534	South Texas Water Authority (STWA) will make investments in the its infrastructure to include 42" transmission line and the supply and distribution system to ensure reliable service to the more that 49,000 residents it serves. Additional improvements need to be made in the Ricardo WSC service area and the Nueces WSC service area including pump stations, lines, and storage tanks. STWA is consistently fixing leaks and service interruptions in both systems. Both entities are served by STWA, which acts as a wholesale water supplier, administrative support and operations support. Many of the pump stations must be replaced to stop leaks and ensure reliable service. Additionally, lines, valves, pump stations, storage tanks, security, rehabilitation of existing infrastructure need to take place. STWA is also improving its supply capacity with brackish groundwater treatment and a new well.	PDC	$60,000,000.00	70%			
14	98	16867	Palestine	TX0010001	31,272	New Water Wells and waterline replacements.	PDC	$14,850,000.00	70%	Yes-BC		
15	95	16888	Ranger	TX0670004	2,629	The City of Ranger intends to replace; over 8 miles of existing distribution lines with new C900 PVC water lines, over 1,000 existing water meters with new AMI meters, replacement of fire hydrants. The City intends to construct a new 500,000 gallon composite elevated storage tank to increase storage capacity as the current standpipes usable capacity is limited. The installation of a new groundwater well will increase overall supply but more importantly provide a redundant source of water. SCADA system improvements will also be incorporated along with the improvements above. An Asset Management Plan will also be provided.	PADC	$17,998,000.00	70%	Yes-CE	$7,975,000.00	
16	92	16918	New Summerfield	TX0370028	1,428	Addition of an elevated storage tank to the existing system. Addition of water well to the existing system. New and replacement of waterlines.	PAC	$4,470,000.00	70%	Yes-BC	$700,000.00	

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Public Water System												
17	89	16962	G & W WSC	TX0930048	5,188	The project involves the construction of a new 500 GPM well and the installation of approximately 10,000 linear feet of raw water line to address elevated gross alpha levels in the existing drinking water supply.	PADC	$7,425,000.00				
18	86	17012	Red River Authority	TX0910037	1,770	System Improvements to meet regulatory compliance and serve water regionally, including upgrading the Preston Shores treatment plant, constructing a new raw water intake structure, a new elevated storage tank, new high capacity service pumps, and adding a new onsite back up generator.	PDC	$8,747,500.00		Yes-BC	$400,000.00	
19	85	16709	Rayburn Country MUD	TX1210014	2,976	The PWS has some facilities that are due to be upgraded to keep up with demand/regulations as well as some rehabilitations of existing facilities that are at the end of their design life.	PADC	$4,155,230.00			$100,000.00	
20	83	16602	East Tawakoni	TX1900011	1,043	Replace undersized and failing distribution lines. Rehab ESTs.	PDC	$5,785,000.00	70%			
21	76	17056	Lake Livingston WSSSC	TX1870166	6,011	Water transmission lines to connect Wiggins Village #'s 1 & 2, Putnam's Landing, Lake Livingston Estates 2 & 3, Lake Livingston Estates 1, Oakridge North, and the State Park to the Pineshadows East system to create a regional drinking water system.	PDC	$23,474,112.00	70%			
23	74	16613	Upper Leon River MWD	TX0470015	19,008	The proposed project includes improvements at the Water Treatment Plant to address the aging infrastructure including rehabilitation of existing media filters, rehabilitation of Clarifier No. 2, clearwell improvements, backup generator improvements, and membrane facilities expansion.	PDC	$16,675,400.00	70%	Yes-BC	$6,313,000.00	
24	71	16783	Alamo	TX1080001	20,008	This project will include the development of a brackish ground water well and installation of reverse osmosis water treatment facilities to augment the City of Alamo's source of surface water supply due ongoing surface water shortages in the Rio Grande Valley area. This project will provide for the treatment of 1.0 MGD of brackish ground water and will serve as an alternate source of water due for the City of Alamo water service area and community. The project also includes the preparation of an Asset Management Plan.	PDC	$18,891,000.00	70%	Yes-BC	$18,891,000.00	
26	68	16914	Stryker Lake WSC	TX0370033	978	Replacement of existing waterlines	PDC	$1,000,000.00				
27	67	16646	Kingsville	TX1370001	26,213	Targeted projects to improve both the condition and resiliency of the City of Kingsville's water distribution system.	PADC	$19,650,000.00	70%	Yes-CE	$500,000.00	
28	67	16939	Red River Authority	TX0780014	260	Project will make improvements in the RRA Foard County System for the Smith and Self Pump Stations, including tank rehabilitation and pump station upgrades.	DC	$998,000.00				
29	66	16921	O'Donnell	TX1530001	714	Improvements to the distribution system including line replacement, pumping, ground storage improvements, and additional water production.	PDC	$16,042,000.00	70%	Yes-BC	$16,043,000.00	

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Rank	Points	PIF #	Entity	PWS ID	Population	Project Description	Eligible Phase(s)	Eligible Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
Public Water System												
30	66	16863	Winters	TX2000003	2,345	The City of Winters' distribution system and raw water transmission line is composed of aging and deteriorating water lines that need replacement. The City proposes to replace parts of the distribution system. The project includes the preparation of an asset management plan.	PDC	$3,825,000.00	70%	Yes-BC	$3,825,000.00	
31	61	16925	Strawn	TX1820005	759	The City of Strawn is proposing water treatment plant improvements, Desdemona pump station improvements, and a proposed chloramine injection system upstream of the master meter with the Palo Pinto Mountains State Park.	PDC	$1,125,000.00	70%	Yes-BC	$250,000.00	
33	60	17118	Texas Airstream Harbor Inc	TX0030053	301	The Texas Airstream Harbor project consists of a complete water system upgrade and replacement. The project includes replacing and upsizing all of the distribution lines, installing a new ground 24,000-gallon storage tank, installing a new pressure tank, installing new service pumps and building, and providing water well treatment for corrosivity.	PDC	$1,525,000.00	70%	Yes-BC	$1,525,000.00	
37	56	16843	Valley WSC	TX0630013	270	It is proposed to replace portions of the failing distribution system, loop areas to reduce stagnant water, install new water meters, and install insolation valves throughout the distribution system and an asset management plan.	PDC	$9,703,000.00	70%	Yes-BC	$9,703,000.00	
38	55	17115	Petrolia	TX0390002	404	The project includes design, planning, construction, renovation, improvements and upgrades to equip the City of Petrolia's water system to avoid TCEQ and EPA compliance issues and restore reliability to the water system. The rehabilitation or replacement of a 1930s Water Tower, four 29-year-old (avg.) ground storage tanks, a failing overhead water line river crossing, and new water wells and well improvements are included in the scope.	PDC	$1,379,000.00	70%			
Public Water		**31**						**$492,668,512.00**	**20**	**19**	**$116,858,300.00**	
Total		**31**						**$492,668,512.00**	**20**	**19**	**$116,858,300.00**	

Phase(s): P-Planning; A-Acquisition; D-Design; C-Construction

Green Type: BC-Business Case; CE-Categorically Eligible; Comb-Project consists of both CE and BC components

Eligble Project Cost: The maximum amount of loan/bond a project may be awarded in the SFY 2026 DWSRF IUP is $50,000,000. The maximum amount of Principal Forgiveness a project may be awarded is $10,000,000.

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Rank	Points	PIF #	Entity	PWS ID	Green Description	Eligible Phase(s)	Eligible Project Cost	Disadv %	Green Type	GPR	Subsidized Green
Public Water System											
1	606	17079	Millersview-Doole WSC	TX0480015	The green elements of this project include new AMR/AMI meters, a new SCADA system and leak detection in the distribution system.	PADC	$50,000,000.00		Yes-BC	$2,000,000.00	
2	305	17108	South Plains WSC	TX1520062 TX1520094 TX1520106 TX1520152	The green elements for this project include water meter replacement for all connections.	PADC	$11,200,000.00		Yes-CE	$263,500.00	
5	139	16994	Zavalla	TX0030030	The green elements of the proposed project shall consist of water efficiency due to the reduction of water loss and reduction of chlorine usage. The existing condition of the tanks causes the City to perform excessive flushing of the distribution system and higher than normal chlorine injection rates. The City experiences approximately 40% water loss in their water system. Additional elevated storage would cause the booster pumps to run less; therefore, making the water system energy efficient as well.	PDC	$5,000,000.00	70%	Yes-BC	$5,000,000.00	X
6	130	16591	Granbury	TX1110001	The plant will be more efficient in its recovery of water than the current facility.	PDC	$50,000,000.00		Yes-BC	$5,000,000.00	
9	109	16872	Dublin	TX0720001	The project includes replacement of leaking lines, installation for radio read meters, and installation of isolation valves - all of which fall under the water efficiency category. Also, improving THM levels resulting in reduced flushing is included.	PDC	$1,645,000.00	70%	Yes-Comb.	$1,645,000.00	X
10	105	16880	Eola WSC	TX0480011	Proposed treatment improvements will reduce water loss due to flushing.	PDC	$4,326,000.00		Yes-BC	$556,200.00	
12	100	16784	Coke County WSC	TX0410017	Replacing the old, deteriorating water lines and rehabilitating the pump station will help provide water to the City's customers more efficiently. Replacing the water lines will also help save an estimate of over 8600 gallons of water per day that is currently lost due to the older, leaking water lines.	PDC	$36,168,600.00	70%	Yes-BC	$36,168,600.00	X
14	98	16867	Palestine	TX0010001	Replacement of leaking water distribution pipes to reduce water loss.	PDC	$14,850,000.00	70%	Yes-BC	$7,000,000.00	X
15	95	16888	Ranger	TX0670004	The City's intends to replace several components of its existing distribution system, including installing over 1,000 new AMI water meters and replace over 8 miles of existing water lines. These distribution system improvements are intended to mitigate water loss (both apparent and actual). The cost for mitigation is expected to be approximately 45% of the total proposed project cost.	PADC	$17,998,000.00	70%	Yes-CE	$7,975,000.00	
16	92	16918	New Summerfield	TX0370028	Replacement of leaking lines will reduce water loss and in turn save the energy and chemicals required to provide, treat, and distribute the water.	PAC	$4,470,000.00	70%	Yes-BC	$700,000.00	
18	86	17012	Red River Authority	TX0910037	Internal plant water reuse through backwash water recycling.	PDC	$8,747,500.00		Yes-BC	$400,000.00	
23	74	16613	Upper Leon River MWD	TX0470015	Membrane system efficiency, use of VFDs and NEMA premium-efficiency motors, reduction of water loss	PDC	$16,675,400.00	70%	Yes-BC	$6,313,000.00	

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Rank	Points	PIF #	Entity	PWS ID	Green Description	Eligible Phase(s)	Eligible Project Cost	Disadv %	Green Type	GPR	Subsidized Green
Public Water System											
24	71	16783	Alamo	TX1080001	The proposed brackish desalination project will reduce water loss of existing surface water supplies, the proposed treatment processes are more efficient in water use than conventional treatment technologies, and the backwash waste from the membrane filtration process can be reused.	PDC	$18,891,000.00	70%	Yes-BC	$18,891,000.00	
27	67	16646	Kingsville	TX1370001	Green elements of the proposed project include the addition of permeable pavement throughout areas of downtown where water lines are going to be rehabilitated or replaced. Rather than replacing pavement with impermeable material, the City plans to utilize permeable material when possible that will allow for the increase capture of stormwater and improvement stormwater management, increased potential groundwater recharge, and pollution filtration. The green elements of Kingsville's permeable pavement replacement project are not only environmentally beneficial, but also enhance the livability and sustainability of urban spaces. They reduce the risk of flooding, improve water quality, increase biodiversity, help mitigate the urban heat island effect, and contribute to climate change adaptation and resilience. All of these factors justify the inclusion of green elements as essential components of modern, sustainable urban infrastructure and are critical for enhancing sustainability, reduc	PADC	$19,650,000.00	70%	Yes-CE	$500,000.00	
29	66	16921	O'Donnell	TX1530001	The green components associated with this project include saving water that is currently lost due to the leaking distribution system; saving electrical energy by eliminating the pumping of water currently lost; and due to the fact that the distribution system is old, replacing piping will help eliminate potential sources of contaminants migrating into the water supply. In summary, the green components of the project are increased water efficiency, enhanced water conservation and increased energy efficiency. Replacement of the aging infrastructure with this project will greatly reduce the water loss in the City’s distribution system.	PDC	$16,042,000.00	70%	Yes-BC	$16,043,000.00	
30	66	16863	Winters	TX2000003	The current system has real water loss, and this will be directly addressed by replacing distribution lines.	PDC	$3,825,000.00	70%	Yes-BC	$3,825,000.00	
31	61	16925	Strawn	TX1820005	The water loss components of this project would be the proposed Desdemona Chemical feed system and the proposed chlorine booster station since this would both reduce the amount of water that the State Park would need to flush to be able to maintain a chlorine residual. The water loss mitigation portion of the total project would be approximately $250,000.00.	PDC	$1,125,000.00	70%	Yes-BC	$250,000.00	

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Rank	Points	PIF #	Entity	PWS ID	Green Description	Eligible Phase(s)	Eligible Project Cost	Disadv %	Green Type	GPR	Subsidized Green
Public Water System											
33	60	17118	Texas Airstream Harbor Inc	TX0030053	The project consists of installing a completely new water system with new distributions lines, storage tanks, new pressure tank, new service pumps, and water well treatment.	PDC	$1,525,000.00	70%	Yes-BC	$1,525,000.00	
37	56	16843	Valley WSC	TX0630013	The project directly affects real and apparent water loss.	PDC	$9,703,000.00	70%	Yes-BC	$9,703,000.00	
Public Water		**19**					**$291,841,500.00**	**14**	**19**	**$123,758,300.00**	
Total		**19**					**$291,841,500.00**	**14**	**19**	**$123,758,300.00**	

Phase(s): P-Planning; A-Acquisition; D-Design; C-Construction

Green Type: BC-Business Case; CE-Categorically Eligible; Comb-Project consists of both CE and BC components

Eligble Project Cost: The maximum amount of loan/bond a project may be awarded in the SFY 2026 DWSRF IUP is $50,000,000. The maximum amount of Principal Forgiveness a project may be awarded is $10,000,000.