State Fiscal Year 2016 Drinking Water State Revolving Fund Project Information Form Rating Report

To find information on your specific system, please press $\underline{Ctrl+f}$, and then search for the entity's name or PIF number. If the entity's name is listed more than once, click the enter key to cycle through the other projects.



Green Project: No
Green Amount: \$0.00

| Authority: Aspermont | | | | | | | | |
|---|--|----------|-------|-----------|------|--|--|--|
| PIF#: | 11080 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related PIFs: | | | | | | | | |
| Project I | Project Name: Water System Improvements | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project I | Project Description: The City of Aspermont proposes to construct an RO Water Treatment Plant and develop additional well esources. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$30,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$313,000.00 |
| Est. Construction: | 05/01/2017 | 05/01/2018 | \$2,657,000.00 |

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 41.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | Yes | 34.80 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 85.80 |



| Authori | Authority: Bartlett | | | | | | | | |
|---|---------------------|-----------------|-------------|-------|-------|---|--|--|--|
| PIF#: | 11081 | Program: | DWSRF | PPL ' | Year: | 2016 | | | |
| Related | PIFs: | | | | | | | | |
| Project | Name: Wa | ater System Reh | abilitation | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| | • | • | , | | , | and asbestos cement mains. Install larger mains to provide fire city will prepare an Asset Management Plan. | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$114,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$431,900.00 |
| Est. Construction: | 10/01/2015 | 10/01/2016 | \$4,454,100.00 |

Green Project: Yes-BC

Green Amount: \$4,400,000.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 23.00 |



| Authority: McAllen | | | | | | | | |
|--|-------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11206 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: McAllen Geowater | | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | | |
| Project Description: Produce 6 MGD water source using geothermal energy/pressure to provide an alternative water source. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$250,000.00 |
| Acquisition: | | 06/01/2013 | \$200,000.00 |
| Design: | | | \$850,000.00 |
| Est. Construction: | 10/01/2013 | 10/31/2014 | \$15,130,000.00 |

Green Project: Yes-Comb.

Green Amount: \$16,430,000.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 5.40 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 5.40 |



| Authorit | y: Rusk | | | | |
|----------|---------|----------|-------|-----------|------|
| PIF#: | 11263 | Program: | DWSRF | PPL Year: | 2016 |
| Related | PIFs: | | | | |

Project Name: Distribution system upgrades - SW Loop

Project Type:Public Water SystemProject Phase:P A D & Construction

Project Description: Install 16,250 LF of 10" water line, 18 Fire Hydrants, 6 Air Release Valves, 7 Gate Valves, and 3 Road Bores to address insufficient line sizing and design. Implement an Asset Management Plan to coordinate future infrastructure needs.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$60,290.00 |
| Acquisition: | | | \$25,000.00 |
| Design: | | | \$70,081.00 |
| Est. Construction: | 05/01/2017 | 10/31/2017 | \$620,535.00 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 0.50 |



11314 **Program**:

Texas Water Development Board Drinking Water State Revolving Fund Project Information Form Rating Report

Authority: Barton WSC 2016

Related PIFs:

PIF#:

Project Name: Disinfection and Water System Improvements

Project Phase: PAD & Construction Project Type: Public Water System

PPL Year:

Project Description: Add chloramines disinfection systems at all pump station sites and add a section of water line for a system loop to improve disinfection residuals.

Start Date Completion **Phase Cost** Date Planning: \$90,000.00 **Acquisition:** 11/30/2015 \$50,000.00 Design: 11/30/2015 \$61,000.00 Est. 01/04/2016 07/04/2016 \$599,000.00

DWSRF

Green Project: Yes-CE

Green Amount: \$800,000.00

Project Rating:

Construction:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 12.50 |



| Authorit | y: Bedfor | rd | | | | | |
|---------------|--|----|--|--|--|--|--|
| PIF #: | 11315 Program: DWSRF PPL Year: 2016 | | | | | | |
| Related PIFs: | | | | | | | |
| Project I | Project Name: Water Distribution System Conservation Program | | | | | | |

Project Type: Public Water System Project Phase: Construction

Project Description: The City of Bedford, Texas would like to undertake the "Water Distribution System Conservation Program" to reduce water lost through leaks and pipe breaks by replacing 150 miles of pipe, as well as replacing inaccurate and old water meters.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 01/01/2016 | 01/01/2026 | \$90,000,000.00 |

Green Project: Yes-BC

Green Amount: \$90,000,000.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 1.00 |



Green Project: No
Green Amount: \$0.00

| Authority: Beeville | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|
| PIF#: | 11316 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related PIFs: | | | | | | | |
| Project Name: Morrill WTP Pretreatment Improvements | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: Expand and upgrade the existing pretreatment and disinfection systems at the WTP to improve system | | | | | | | |

| reliability and TOC | reduction, helpir | ng the City to get | back into compliance for T | THMs. (Refer to Section III for additional information) |
|---------------------|-------------------|--------------------|----------------------------|---|
| | Start Date | Completion Date | Phase Cost | |

| | | Date | |
|-----------------------|------------|------------|----------------|
| Planning: | | | \$122,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$130,000.00 |
| Est. Construction: | 01/01/2016 | 12/31/2016 | \$2,754,000.00 |

| Criteria | Answer | Score |
|---|--------|--------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 72.50 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | Yes | 26.90 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | Yes | 1.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 123.40 |



Authority: Blooming Grove

PIF #: 11318 Program: DWSRF PPL Year: 2016

Related PIFs:

Project Name: New Water Well & Ground Storage Tank

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: Construct new water well & associated infrastructure, erect new ground storage tank and develop an asset

management plan.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$62,000.00 |
| Acquisition: | | 02/01/2016 | \$15,000.00 |
| Design: | | | \$130,000.00 |
| Est. Construction: | 05/01/2016 | 09/01/2016 | \$937,570.00 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.50 |



Green Project: No
Green Amount: \$0.00

| Authority: Bluegrove WSC | | | | | | | | |
|--|---------------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11319 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Bluegrove Pipe Replacement | | | | | | | | |
| Project Type: Public Water System Project Phase: Design & Construction | | | | | | | | |
| Desired Break Company WOO will really its All resident be the other than the second of | | | | | | | | |

Project Description: Bluegrove WSC will replace its 4" main water line through town as well as all necessary connections, valves and meter reconnections.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$29,500.00 |
| Est. Construction: | 11/01/2015 | 03/01/2016 | \$170,500.00 |

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 2.50 |



Green Project: No
Green Amount: \$0.00

| Authorit | y: Clyde | | | | |
|----------|----------|----------|-------|-----------|------|
| PIF#: | 11320 | Program: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: Water Supply Line & WTP Improvements

Project Type: Public Water System Project Phase: PAD & Construction

Project Description: Pump water from Lake Fort Phantom Hill with 104,000 linear feet of water transmission pipeline. Rehabilitate intake and construct two pump stations. Rehabilitate surface water treatment plant.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$140,000.00 |
| Acquisition: | | 02/01/2016 | \$150,000.00 |
| Design: | | | \$980,000.00 |
| Est. Construction: | 05/01/2017 | 05/01/2018 | \$10,730,000.00 |

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | Yes | 75.10 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 75.10 |



Green Amount: Yes-BC

\$170,000.00

| Authorit | y: Coaho | ma | | | | | |
|--|---------------|----------|-------|-----------|------|--|--|
| PIF#: | 11321 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Water Distribution Improvements | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: Replacement of aged cast iron distribution lines with new PVC water lines, rehabilitate the interior and exterior | | | | | | | |

of the existing EST. The city is making temporary improvements for short term compliance, the application will make permanent improvements (disinfectant chemical dosing station).

Start Date Completion Phase Cost

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$60,500.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$85,500.00 |
| Est. Construction: | 09/01/2016 | 09/01/2017 | \$982,000.00 |

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 47.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 58.00 |



| Authority: | Authority: Coleman | | | | | | |
|---|---|----------|-------|-----------|------|--|--|
| PIF #: | 11322 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related PIF | s: | | | | | | |
| Project Name: Untreated Water Supply Line | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Des | Project Description: Replace untreated water supply line from Lake Coleman. | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$140,000.00 |
| Acquisition: | | 06/01/2016 | \$50,000.00 |
| Design: | | | \$710,000.00 |
| Est. Construction: | 05/01/2017 | 02/01/2018 | \$8,100,000.00 |

Green Project: Yes-BC

Green Amount: \$9,000,000.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | Yes | 6.30 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 29.80 |

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Authority: Corix Utilities

PIF #: 11324 Program: DWSRF PPL Year: 2016

Related PIFs:

Project Name: Council Creek Village Water System - East Lake Buchanan Regional Water System

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: Corix proposes to construct a regional surface water treatment plant (0.5 MGD initial phase) along with 90,000 gal regional storage tank, intake structure, raw water pipeline and regional transmission mains to connect adjacent groundwater systems, including Council Creek Village, under EPA enforcement of radionuclide MCLs. Corix also plans to develop an asset management plan for this regional system.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$20,500.00 |
| Acquisition: | | 07/01/2015 | \$61,500.00 |
| Design: | | | \$307,500.00 |
| Est. Construction: | 11/01/2015 | 05/31/2016 | \$2,489,520.00 |

Green Project: Yes-BC

Green Amount: \$1,007,657.00

| Criteria | Answer | Score |
|---|---------|--------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 356.70 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 362.70 |



| Authorit | y: Corix l | Jtilities | | | | | | |
|--|----------------------------------|-----------|-------|-----------|------|--|--|--|
| PIF#: | 11325 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Paradise Point Water System - Water Treatment Plant Improvements | | | | | | | | |
| Project 1 | roject Type: Public Water System | | | | | | | |

Project Description: Corix proposes to replace the existing raw water intake structure with new barge/raw water intake, as well as replacing the ground storage tank with a new 68,000 gallon ground storage tank. In addition, 4-in and 6-in ductile iron discharge pipelines from the WTP will be replaced to reduce the high water loss. Corix also plans to develop an asset management plan for this regional system.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$10,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$70,000.00 |
| Est. Construction: | 08/15/2015 | 10/01/2015 | \$380,000.00 |

Green Project: Yes-BC

Green Amount: \$147,200.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 6.00 |

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| Authorit | y: Corix Utilities | | | |
|----------|--------------------|-------|-----------|------|
| PIF#: | 11326 Program: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: South Council Creek II Water System - East Lake Buchanan Regional Water System

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: Corix proposes to construct a regional surface water treatment plant (0.5 MGD initial phase) along with 90,000 gal regional storage tank, intake structure, raw water pipeline and regional transmission mains to connect adjacent groundwater systems, including South Council Creek II, under EPA enforcement of radionuclide MCLs. Corix also plans to develop an asset management plan for this regional system.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$13,500.00 |
| Acquisition: | | 07/01/2015 | \$40,500.00 |
| Design: | | | \$202,500.00 |
| Est. Construction: | 11/01/2015 | 05/31/2016 | \$1,639,440.00 |

Green Project: Yes-BC

Green Amount: \$319,500.00

| Criteria | Answer | Score |
|---|--------|--------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 203.30 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 209.30 |



| Authorit | y: Corix Utilities | | | |
|----------|--------------------|-------|-----------|------|
| PIF#: | 11327 Program: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: South Silver Creek I, II, III Water System - East Lake Buchanan Regional Water System

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: Corix proposes to construct a regional surface water treatment plant (0.5 MGD initial phase) along with 90,000 gal regional storage tank, intake structure, raw water pipeline and regional transmission mains to connect adjacent groundwater systems, including South Silver Creek I, II, III, under EPA enforcement of radionuclide MCLs. Corix also plans to develop an asset management plan for this regional system.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$16,000.00 |
| Acquisition: | | 07/01/2015 | \$48,000.00 |
| Design: | | | \$240,000.00 |
| Est. Construction: | 11/01/2015 | 05/31/2016 | \$1,943,040.00 |

Green Project: Yes-BC

Green Amount: \$786,500.00

| Criteria | Answer | Score |
|---|---------|--------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 120.70 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 124.20 |



Green Project: No
Green Amount: \$0.00

| Authorit | Authority: Coryell City WSD | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|
| PIF#: | IF # : 11328 Program : DWSRF PPL Year : 2016 | | | | | | | | |
| Related | Related PIFs: | | | | | | | | |
| Project Name: Water System Improvements for Water Loss Reduction | | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| Project I | Project Description: The proposed project would replace key undersized and water waterlines with advanced are with the primary | | | | | | | | |

Project Description: The proposed project would replace key undersized and water waterlines with advanced age with the primary goal of reducing unaccounted for water loss. An asset management plant will be produced as part of the project.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$160,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$250,000.00 |
| Est. Construction: | 01/01/2017 | 07/01/2017 | \$1,590,000.00 |

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | | |
| | Rating: | 3.00 |



Green Project: No
Green Amount: \$0.00

Rating:

10.00

| Authority: Cotulla | | | | | | | |
|---|---------------|----------|-------|-----------|------|--|--|
| PIF#: | 11329 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Pumping and Storage Improvements | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: Repair/Rehabilitation of pump stations, addition of storage, new production wells and water line | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$329,395.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 02/01/2016 | \$1,377,470.00 |
| Est. Construction: | 06/01/2015 | 06/01/2018 | \$18,079,294.00 |

Project Rating:

loops/extensions.

Criteria **Answer** Score Combined Rating, Health and Compliance, and Primary Compliance Factors No 0.00 Population Factor No 0.00 Secondary Compliance Factors No 0.00 Consolidation Factor No 0.00 SWP - System Vulnerability Factor SWP - Ability to Implement Best Management Practices Factor SWP - Affordability Factor All Proj. - In the past 5 years, has an asset management plan been adopted by the entity's No 0.00 governing body? All Proj. - Is the entity planning to prepare an asset management plan as part of the proposed No 0.00 project? All Proj. - Has asset management training been administered to the entity's governing body and 0.00 No employees? All Proj. - Does the proposed project address specific targets, goals, or measures in a water No 0.00 conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? All Proj. - Does the proposed project involve the use of reclaimed water? No 0.00 All Proj. - Does the proposed project address a specific goals in a system-wide or plant-wide No 0.00 energy assessment, audit, or optimization study that has been conducted within the past three years? All Proj. - Project implements elements contained in a state or regional water plan, watershed No 0.00 protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? All Proj. - Entity qualifies as a disadvantaged community. 10.00 Yes

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| Authorit | Authority: Cross Plains | | | | | | |
|---|---|----------|-------|-----------|------|--|--|
| PIF#: | 11330 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project I | Project Name: Water System Improvements | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: The City of Cross Plains proposes to replace undersized lines and loop dead end areas in their system. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$40,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$134,000.00 |
| Est. Construction: | 08/01/2015 | 01/01/2016 | \$1,026,000.00 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 10.00 |



| Authorit | Authority: Crystal City | | | | | | |
|---|-------------------------|----------|-------|-----------|-------------------------|--|--|
| PIF#: | 11331 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Water Facilities Planning | | | | | | | |
| Project Type: Public Water System | | | m | | Project Phase: Planning | | |

Project Description: Proposed project consists of Water Facilities Planning in an effort to obtain quantifiable information on existing water loss in an effort to develop a comprehensive and systematic approach in generating a Capital Improvements plan for water loss reduction. Proposed planning endeavors include engineering and topographic surveys of the system, water and energy audits, leak detection study, hydraulic analysis and water use efficiency baseline study. City is currently in queue with TCEQ for FMT.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$231,821.20 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | | | \$0.00 |

Green Project: Yes-BC

Green Amount: \$226,720.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.50 |

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| Authorit | y: East R | io Hondo WSC | | | |
|---|---|--------------|-------|-----------|------|
| PIF#: | 11332 | Program: | DWSRF | PPL Year: | 2016 |
| Related | PIFs: | | | | |
| Project Name: UV Disinfection & 16" Waterline | | | | | |
| Project ⁻ | Project Type: Public Water System Project Phase: PAD & Construction | | | | |

Project Description: ERHWSC will install a U/V disinfection system to obtain the 4-Log removal of cryptosporidium required by the TCEQ. ERHWSC will improve the restrictive section of waterline that connects the R/O WTP to the rest of the ERHWSC distribution system with a 16" PVC waterline to allow sufficient flow from the R/O WTP to the rest of the ERHWSC distribution system.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$68,658.00 |
| Acquisition: | | 10/01/2015 | \$15,000.00 |
| Design: | | | \$101,370.00 |
| Est. Construction: | 01/01/2016 | 08/01/2016 | \$1,902,422.00 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|---------|--------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 150.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 160.00 |



| Authority: Fayetteville | | | | | | | |
|--|---|----------|-------|-----------|------|--|--|
| PIF#: | 11334 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project I | Project Name: Ground Storage Tank Replacement | | | | | | |
| Project Type: Public Water System Project Phase: Design & Construction | | | | | | | |
| Project Description: Replace the existing 60,000 gallon ground storage tank with an 80,000 gallon ground storage tank. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$19,350.00 |
| Est. Construction: | | | \$180,650.00 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | Yes | 0.50 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.50 |



| | _ | | | | | |
|--|-------|----------|-------|-----------|------|--|
| Authority: Flo Community WSC | | | | | | |
| PIF #: | 11335 | Program: | DWSRF | PPL Year: | 2016 | |
| Related PII | IFs: | | | | | |
| Project Name: Weedon Plant Lines Upgrade | | | | | | |
| Project Type: Public Water System Project Phase: Construction | | | | | | |
| Project Description: 12" & 8" Line upgrades to improve service from new Weedon well and plant. | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | 07/01/2016 | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 01/15/2016 | 07/15/2016 | \$459,200.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 12.50 |

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| Authority: Forsan | | | | | | | | |
|--|---------------|----------|-------|-------|-------|------|--|--|
| PIF #: | 11336 | Program: | DWSRF | PPL \ | Year: | 2016 | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Water System Improvements | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: The City proposes to replacement the existing EST with a new up-to-date tank that is fully compliant with all regulatory requirements. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$65,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 07/21/2016 | \$76,000.00 |
| Est. Construction: | 06/01/2016 | 06/01/2017 | \$559,000.00 |

Green Project: No Green Amount: \$0.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.00 |



Green Project: Yes-CE

Authority: Fort Griffin SUD

Related PIFs:

PIF#:

Project Name: Water System Improvements

11337 Program:

Project Type: Public Water System Project Phase: PAD & Construction

Project Description: Utilize the SUD's existing raw water allotment from the BRA construct a treatment plant and water lines for that

purpose.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$81,000.00 |
| Acquisition: | | 06/30/2015 | \$220,000.00 |
| Design: | | | \$218,000.00 |
| Est. Construction: | 01/01/2016 | 07/15/2016 | \$3,138,500.00 |

DWSRF

Green Amount: \$500,000.00

PPL Year: 2016

Project Rating:

| Criteria | Answer | Score |
|---|--------|---------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 44.30 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | Yes | 20.10 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | : 66.90 |

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| Authorit | ty: Agua SUD | | | |
|----------|----------------|-------|-----------|------|
| PIF#: | 11338 Program: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: Sullivan City Water Infrastructure Upgrades

Project Description: Installation of 6" and 8" lines by regular trenching and excavation method or pipe bursting technique, whichever is deemed feasible based on the existing water lines.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$55,000.00 |
| Acquisition: | | 05/01/2016 | \$0.00 |
| Design: | | | \$140,000.00 |
| Est. Construction: | 08/01/2016 | 02/01/2017 | \$870,000.00 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | Yes | 0.50 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 10.50 |



Green Project: No
Green Amount: \$0.00

| Authority: Freeport | | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11339 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related PIFs: | | | | | | | | |
| Project Name: Main Service Line Extension 2015 | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Extension of water services in the City of Freenort's ET L from Surfside Village to Treasure Isle MLID. The City | | | | | | | | |

Project Description: Extension of water services in the City of Freeport's ETJ from Surfside Village to Treasure Isle MUD. The City has recognized the demand for water needs in the City's ETJ. The project will consist of a water line extension and storage/booster stations as needed to maintain pressure.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$50,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$1,250,000.00 |
| Est. Construction: | 07/01/2015 | 07/01/2016 | \$7,700,000.00 |

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | Yes | 47.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 47.00 |



| Authority: | Granbı | ury | | | |
|------------|--------|----------|-------|-----------|------|
| PIF#: | 11340 | Program: | DWSRF | PPL Year: | 2016 |
| Related PI | Fs: | | | | |

Project Name: City of Granbury Meter Replacement Project

Project Type: Public Water System | Project Phase: Design & Construction

Project Description: The City is proposing to replace all 5,481 water meters with AMR meters to reduce unaccounted / unbilled water losses and replace a large percentage of meters that are over 10 years old. The City is requesting that the project be Pre-Design or PADC since it involves only meter replacement.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$115,000.00 |
| Est. Construction: | 05/01/2016 | 10/31/2016 | \$2,576,000.00 |

Green Project: Yes-CE

Green Amount: \$2,691,000.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 10.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 13.00 |



| Authority: Joaquin | | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|--|
| PIF #: | 11341 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: Water Meter and Water Main Replacement | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: The proposed project seeks to replace broken/malfunctioning/unreliable water meters with AMR meters and also identify (via water leak detection survey) and replace aged water mains that continue to cause excessive water loss. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$140,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$320,000.00 |
| Est. Construction: | 10/01/2016 | 10/01/2017 | \$2,450,000.00 |

Green Project: Yes-CE

Green Amount: \$2,910,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 41.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 53.50 |

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| | • | | | | | | | |
|--|-------|----------|-------|-----------|------|--|--|--|
| Authority: Alice | | | | | | | | |
| PIF#: | 11342 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: Rehabilitation of 20" raw water transmission main | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Acquisition & Design | | | | | | | | |
| Project Description: Our proposal is to repair/rehabilitate the 20" raw water, 22.5 mile transmission main by slip lining. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$51,750.00 |
| Acquisition: | | | \$51,750.00 |
| Design: | | | \$310,500.00 |
| Est. Construction: | | | \$0.00 |

Green Project: Yes-BC

Green Amount: \$414,000.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 3.50 |



Green Project: Yes-BC

Green Amount: \$1,114,500.00

| Authorit | ty: Anthony | | | | |
|----------|------------------|---------|-------|-----------|------|
| PIF#: | 11343 P ı | rogram: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: Anthony Arsenic Treatment & Water System Improvements

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: Upgrades to booster station, install arsenic treatment system, install chlorination control system, install new 250,000 gallon tank, rehab and/or replace lines, install new well and rehab existing one.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$310,450.00 |
| Acquisition: | | 09/01/2015 | \$73,110.00 |
| Design: | | | \$658,376.00 |
| Est. Construction: | 04/01/2016 | 04/01/2017 | \$6,048,608.00 |

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 50.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 73.50 |



Green Project: Yes-BC
Green Amount: \$578,088.00

| Authority: Atlanta | | | | | | | | |
|---|---|----------|-------|-----------|------|--|--|--|
| PIF#: | 11344 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project | Project Name: Water Facilities Improvements | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Install a new ground storage tank, rehabilitate another ground storage tank, rehabilitate both elevated storage tanks, install new water line with in-line meters, install new high speed pumps, and create an asset management plan. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$123,500.00 |
| Acquisition: | | 04/01/2016 | \$0.00 |
| Design: | | | \$234,000.00 |
| Est. Construction: | 09/01/2016 | 06/01/2017 | \$2,395,300.00 |

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 11.50 |



| Authorit | Authority: Kellyville-Berea WSC | | | | | | | |
|--|---------------------------------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11345 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: New Water Well & Infrastructure | | | | | | | | |
| Project Type: Public Water System Project Phase: Design & Construction | | | | | | | | |
| Project Description: Construct new water well and associated infrastructure and develop asset management plan. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$34,000.00 |
| Est. Construction: | 03/01/2016 | 09/01/2016 | \$546,300.00 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 10.50 |



Green Project: No
Green Amount: \$0.00

| Authorit | thority: La Feria | | | | | | | |
|----------|-------------------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11346 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| | _ | | | | | | | |

Project Name: 300,000 Gallon Elevated Storage Tank

Project Type:Public Water SystemProject Phase:Planning Design & Construction

Project Description: The proposed project consists of installing a new 300,000 gallon elevated storage tank to replace the badly deteriorated existing elevated tank.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$1,320.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 07/05/2015 | \$57,500.00 |
| Est. Construction: | 10/12/2015 | 04/15/2016 | \$1,140,180.00 |

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 5.90 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | Yes | 0.50 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 16.40 |



| Authority: La Feria | | | | | | |
|--|-------|----------|---|-----------|------|--|
| PIF #: | 11348 | Program: | DWSRF | PPL Year: | 2016 | |
| Related PIFs: | | | | | | |
| Project Name: Gridbee Submersible Potable Tank Mixer | | | | | | |
| Project Type: Public Water System F | | _ | Project Phase: Planning Design & Construction | | | |

Project Description: The proposed project consists of installing a total of five (5) Gridbee Potable Tank Mixers with Chlorine Boost Systems. This will help keep chlorine levels at a safe rate and reduce THM formations in the system.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$1,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 05/01/2015 | \$4,125.00 |
| Est. Construction: | 06/01/2015 | 08/01/2015 | \$106,675.00 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 5.90 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | Yes | 0.50 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 26.40 |



Green Project: Yes-BC
Green Amount: \$40,000.00

| Authorit | Authority: La Feria | | | | | | | | |
|---|---|----------------|--------------------|---------------|---|--|--|--|--|
| PIF#: | 11349 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | Related PIFs: | | | | | | | | |
| Project | Project Name: Variable Frequency Drive for High Service Pump #2 | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| Project | Descriptio | n: The propose | ed project consist | s of adding a | Variable Frequency Drive (VFD) to high service pump #2. This will | | | | |

increase the life expectancy of the motor and provide additional electricity savings of over \$800 dollars a month.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-------------|
| Planning: | | | \$600.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 07/05/2015 | \$2,700.00 |
| Est. Construction: | 08/01/2015 | 10/01/2015 | \$36,700.00 |

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 5.90 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | Yes | 0.50 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 16.40 |



| Authorit | Authority: Baird | | | | | | | | |
|----------------------|---|-------------------|-------|-----------|---|--|--|--|--|
| PIF#: | 11350 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | PIFs: | | | | | | | | |
| Project I | Project Name: New WTP and Raw Water Transmission Line | | | | | | | | |
| Project ⁻ | Type: Pub | olic Water Syster | n | | Project Phase: Planning Design & Construction | | | | |
| | | | | | | | | | |

Project Description: Replace the old water treatment plant with a new 1.0 MGD microfiltration or ultrafiltration water treatment plant. This plant will allow the city to meet TCEQ supply and treatment requirements and it will eliminate the current TCEQ violations. Also, replace the 50 year old cast iron raw water transmission line with a new PVC raw water line. The city has experienced significant water loss due to leaks in the old raw water line.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$15,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$610,000.00 |
| Est. Construction: | 05/01/2017 | 05/01/2018 | \$4,225,000.00 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 20.00 |
| Consolidation Factor | Yes | 49.10 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 71.10 |



| Authorit | uthority: La Feria | | | | | | | | | |
|--|--------------------|-------------------|-------------------|----------------|--|--|--|--|--|--|
| PIF#: | 11351 | Program: | DWSRF | PPL Year: | 2016 | | | | | |
| Related | Related PIFs: | | | | | | | | | |
| Project Name: Recycling Water Plant Decant Water | | | | | | | | | | |
| Project 1 | Type: Pub | olic Water Syster | n | | Project Phase: Planning Design & Construction | | | | | |
| Drainat I | Docarintia | n. The propose | d project consist | c of additions | al 10" waterline and flow meter with yoult in order to re-route decent | | | | | |

Project Description: The proposed project consists of additional 10" waterline and flow meter with vault in order to re-route decant water back into the existing reservoir to re-use. Currently approximately 150,000 gallons a day of decant water is left to evaporate in ponds and could be recycled. At current water rates, this amounts to over 7,000 dollars a year of savings.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$2,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 07/05/2015 | \$9,375.00 |
| Est. Construction: | 09/01/2015 | 12/02/2016 | \$127,302.50 |

Green Project: Yes-CE

Green Amount: \$138,677.00

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 5.90 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | Yes | 0.50 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 16.40 |



Green Amount: Yes-BC

\$400,000.00

| Authority: Brady | | | | | | | | |
|---|--|----------|-------|-----------|------|--|--|--|
| PIF #: | 11352 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Radium Reduction Groundwater Treatment | | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | | |
| Project | Project Description: Replacement of many miles of pipeline that is leaching combined radium back into treated water as it is | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$700,000.00 |
| Acquisition: | | | \$10,000.00 |
| Design: | | | \$2,000,000.00 |
| Est. Construction: | 01/01/2017 | 06/30/2018 | \$19,671,000.00 |

distributed. Construction of a new elevated storage tank and lines to alleviate low pressure areas.

| Criteria | Answer | Score |
|---|--------|--------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 199.10 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 211.10 |



Green Amount: No \$0.00

| Authorit | Authority: Leakey | | | | | | |
|---|---|----------|-------|-----------|------|--|--|
| PIF#: | 11355 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project | Project Name: Water Well & Distribution | | | | | | |
| Project Type: Public Water System Project Phase: Acquisition Design & Construction | | | | | | | |
| Project Description: Construct water well for Frio River Ranch Estates Colonia with a water transmission line from Frio River Ranch | | | | | | | |

| to the City of Leakey | /'s water plant o | n Fourth Street, | and return line to Frio Rive | er Ranch Estates Colonia. | |
|-----------------------|-------------------|--------------------|------------------------------|---------------------------|--|
| | Start Date | Completion Date | Phase Cost |] | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | 01/01/2016 | \$10,000.00 |
| Design: | | | \$30,000.00 |
| Est. Construction: | | | \$345,000.00 |

| Criteria | Answer | Score |
|---|--------|--------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 140.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 142.50 |



Green Project: Yes-BC
Green Amount: \$0.00

| Authorit | Authority: Leroy-Tours-Gerald WSC | | | | | | | |
|---|-----------------------------------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11356 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Groundwater Treatment System | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: LTG WSC proposes to construct an innovative treatment system for arsenic removal from groundwater that | | | | | | | | |

Project Description: LTG WSC proposes to construct an innovative treatment system for arsenic removal from groundwater that involves oxidation, coagulation and filtration components. LTG WSC is a member of FHLM WSC; an asset management plan would be developed for this water system.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$25,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$85,000.00 |
| Est. Construction: | 08/01/2015 | 10/31/2015 | \$600,000.00 |

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 10.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 10.00 |



| | • | | | | | | |
|---|--|----------|-------|-----------|------|--|--|
| Authorit | uthority: Brookesmith SUD | | | | | | |
| PIF#: | 11357 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project | Project Name: Water Distribution System Improvements | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project | Project Description: Replacement of old water lines. | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$80,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$151,000.00 |
| Est. Construction: | 01/15/2016 | 09/01/2016 | \$2,300,000.00 |

Green Project: Yes-BC

Green Amount: \$2,531,000.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 3.50 |



| Authority: Brookesmith SUD | | | | | | | |
|--|---------------------------------------|----------|-------|-----------|------|--|--|
| PIF#: | 11358 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project | Project Name: Water Meter Replacement | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: Purchase 3,045 radio read meters to be installed by the Owner. This will allow for less vehicle use and manpower and increased system efficiency through increased meter accuracy reducing water loss. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$60,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$48,000.00 |
| Est. Construction: | 09/01/2015 | 11/02/2015 | \$867,000.00 |

Green Project: Yes-BC

Green Amount: \$975,000.00

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 0.00 |



| Authority: Lone Pine WSC | | | | | | | |
|--|-------|----------|-------|-----------|------|--|--|
| PIF#: | 11359 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project Name: Distribution Line Upgrade Project | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: Expand and upgrade the distribution system allowing additional capacity and service to new customers. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$11,500.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$36,750.00 |
| Est. Construction: | 10/01/2016 | 12/31/2016 | \$415,750.00 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |



| Authority: Loop WSC | | | | | | | |
|---|-----------|------------------|--------------------|---------------|----------------|--|--|
| PIF#: | 11360 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related P | IFs: | | | | | | |
| Project Name: Water Treatment Plant | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project De | escrintio | n: Our project o | consists of a pror | oosed water t | reatment plant | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$95,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$75,000.00 |
| Est. Construction: | 09/01/2016 | | \$630,000.00 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 76.30 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 78.80 |



| Authority: Cameron | | | | | | | | |
|---|---------------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11362 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Treatment Plant & Distribution System Improvements | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Convert from surface water to groundwater by developing a new well field, constructing a ground storage tank | | | | | | | | |

Project Description: Convert from surface water to groundwater by developing a new well field, constructing a ground storage tank at the new well field, constructing a raw water pump station and transmission line from new well field to existing ground storage tanks at existing high service pump station. Rehabilitate existing high service pump station and existing ground storage tanks.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | 09/01/2015 | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 03/01/2016 | 03/01/2017 | \$15,000,000.00 |

Green Project: Yes-BC

Green Amount: \$940,000.00

| Criteria | Answer | Score |
|---|---------|--------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 97.30 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 22.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 132.80 |



Green Project: No Green Amount: \$0.00

| Authority: Lone Pine WSC | | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11363 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related PIFs: | | | | | | | | |
| Project Name: Proposed Well #3 | | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | | |
| Project Description: Our project consists of increasing production capacity allowing additional capacity and service to new | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$15,650.00 |
| Acquisition: | | 10/01/2016 | \$7,600.00 |
| Design: | | | \$80,325.00 |
| Est. Construction: | 10/01/2016 | 01/31/2017 | \$849,425.00 |

customers.

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 0.00 |



Green Amount: No \$0.00

| Authorit | y: Magno | olia | | | | | |
|---------------|-----------------|-----------------|------------------|-----------|------|--|--|
| PIF#: | 11364 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related PIFs: | | | | | | | |
| Project I | Name: Cit | y of Magnolia W | ater Plant No. 3 | | | | |

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: Construct new plant site to include new water well, ground storage tank, elevated storage tank, booster pump station, generator, and all related yard piping. Construct transmission line to tie new plant site into the system. Replace existing ground storage tank at Well No. 1 site.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$205,000.00 |
| Acquisition: | | 12/01/2016 | \$255,000.00 |
| Design: | | | \$362,625.00 |
| Est. Construction: | 03/01/2017 | 03/01/2018 | \$5,073,875.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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| Authority: Mertzon | | | | | | | | |
|---|--|----------|-------|-----------|------|--|--|--|
| PIF#: | 11365 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: Emergency Groundwater Supply and Treatment Project | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| | Project Description: The proposed project will include the upgrade of an existing irrigation well to municipal standards to supplement the City's existing wells, and the construction of a radionuclide reduction treatment system. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$134,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 12/15/2014 | \$61,000.00 |
| Est. Construction: | 01/01/2017 | 06/30/2017 | \$1,007,000.00 |

Green Project: Yes-BC

Green Amount: \$770,000.00

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 32.70 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 37.20 |



| Authorit | Authority: Carbon | | | | | | | | |
|---|---|----------|-------|-----------|------|--|--|--|--|
| PIF#: | 11366 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | Related PIFs: | | | | | | | | |
| Project Name: Pump Station Improvements | | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| Project I | Project Description: Pump station improvements to increase the storage and pumping capacities to meet compliance. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$45,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 08/31/2015 | \$29,000.00 |
| Est. Construction: | 01/04/2016 | 05/02/2016 | \$351,000.00 |

Green Project: Yes-BC

Green Amount: \$425,000.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 20.00 |

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| Authority: Cottonwood Shores | | | | | | | | |
|---|---|----------|-------|-----------|------|--|--|--|
| PIF #: | 11367 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: Treatment Plant Expansion | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| | Project Description: Upgrade existing 0.5 MGD water treatment plant to 1.0 MGD. Add high service pumps and upgrade raw water pumps and automatic controls at Quarry Site. The City will complete an asset management plan as part of the proposed project. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|--------------|------------|--------------------|----------------|
| Planning: | | | \$385,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$330,500.00 |
| Est. | 01/31/2016 | 11/15/2016 | \$3,101,500.00 |

Green Project: Yes-BC

Green Amount: \$75,000.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.50 |



| Authority: Craft-Turney WSC | | | | | | | |
|---|--|----------|-------|-----------|------|--|--|
| PIF#: | 11368 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project I | Project Name: AMR/AMI water meters and leak detection system | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: Install new automatic meter-reading system and develop asset management plan. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$70,500.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$110,000.00 |
| Est. Construction: | 05/01/2017 | 10/31/2017 | \$1,080,500.00 |

Green Project: Yes-BC

Green Amount: \$968,000.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.50 |



Green Project: No
Green Amount: \$0.00

| Authorit | Authority: Craft-Turney WSC | | | | | | | | |
|---------------|---|-----------------|----------|--|--|--|--|--|--|
| PIF #: | F#: 11369 Program: DWSRF PPL Year: 2016 | | | | | | | | |
| Related PIFs: | | | | | | | | | |
| Project I | Name: Ne | w Well and Wate | er Plant | | | | | | |
| | | | | | | | | | |

Project Type:Public Water SystemProject Phase:P A D & Construction

Project Description: New well and treatment plant, ground storage tank, pressure tank, water lines, and asset management plan to address insufficient water supply, storage, pressure, and system looping.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$111,660.00 |
| Acquisition: | | | \$20,000.00 |
| Design: | | | \$196,715.00 |
| Est. Construction: | 05/01/2017 | 10/31/2017 | \$1,674,185.00 |

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 3.00 |



| Authority: Crockett | | | | | | | |
|--|-------|----------|-------|-----------|------|--|--|
| PIF#: | 11370 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project Name: College Hill Storage Tanks and Pump Station | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | |
| Project Description: Proposed project will construct a new high service pump station, ground storage tank and elevated tank. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$140,000.00 |
| Acquisition: | | 03/01/2016 | \$60,000.00 |
| Design: | | | \$145,000.00 |
| Est. Construction: | 10/01/2016 | 10/01/2017 | \$2,455,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 10.00 |

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| Authority: Lass Water Company | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|
| PIF#: | 11371 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project Name: West Oak Phoenix - Install Well, Pressure and Storage Tanks | | | | | | | |
| Project Type: Public Water System Project Phase: Planning & Construction | | | | | | | |
| Project Description: Install water pressure tank and replace well to resolve system deficiencies. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$3,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 12/01/2015 | 08/01/2016 | \$117,000.00 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.50 |



| Authorit | Authority: Lass Water Company | | | | | | | |
|---|--|----------|-------|-----------|------|--|--|--|
| PIF#: | 11372 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: Kickapoo Meadows - Install Pressure Tank & Well | | | | | | | | |
| Project ' | Project Type: Public Water System Project Phase: Planning & Construction | | | | | | | |
| Project Description: Install pressure tank and replace well to resolve system deficiencies. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-------------|
| Planning: | | | \$3,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 12/01/2015 | 08/01/2016 | \$51,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 5.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 5.00 |

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| Authorit | y: Cushing | | | |
|----------|----------------|-------|-----------|------|
| PIF#: | 11373 Program: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: New Elevated Storage Tank and Pump Station

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: New 100,000 gallon elevated storage tank and pump station are needed to replace aging infrastructure that is in poor condition. An asset management plan will also be designed and implemented to coordinate future infrastructure needs.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$72,540.00 |
| Acquisition: | | 03/15/2017 | \$25,000.00 |
| Design: | | | \$126,225.00 |
| Est. Construction: | 05/01/2017 | 10/31/2017 | \$1,117,665.00 |

Green Project: Yes-BC

Green Amount: \$300,000.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.50 |



| Authorit | y: Lilbert | -Looneyville WS | С | | | | |
|----------------------|---------------------------------------|-------------------|-------|-----------|-----------------------------------|--|--|
| PIF #: | 11375 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project | Project Name: New 3" & 4" Water Lines | | | | | | |
| Project [*] | Type: Pub | olic Water Syster | m | | Project Phase: PAD & Construction | | |

Project Description: Install new water lines to replace deteriorating lines, line looping, and establish an asset management plan to address system deficiencies.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$65,374.20 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$93,381.75 |
| Est. Construction: | 05/01/2015 | 10/31/2015 | \$826,852.90 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.50 |

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| Authorit | y: Midwa | y ISD | | | | | |
|-----------|--|-----------------|----------|-----------|---|--|--|
| PIF#: | 11376 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project | Name: Wa | ater System Ren | ovations | | | | |
| Project ' | Project Type: Public Water System Project Phase: Design & Construction | | | | | | |
| • | • | , | • | , | renovated the main pump station and drill another well to increase well as necessary connections, valves and service reconnections. | | |

| | Start Date | Completion Date | Phase Cost |
|--------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$19,715.00 |
| Est. | 08/01/2015 | 01/01/2016 | \$180,825.00 |

Green Amount: No

Project Rating:

Construction:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.50 |



| Authority: D & M WSC | | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|--|
| PIF #: | 11377 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related PIFs: | | | | | | | | |
| Project Name: F.R. Lewis Road- New water well | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |

Project Description: Install new well, high service pump station, a pressure tank, and ground storage tank to alleviate insufficient water and storage capacity. This project will also design and implement an Asset Management Plan.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$91,282.50 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$138,847.50 |
| Est. Construction: | 05/01/2017 | 12/31/2017 | \$1,159,634.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 3.00 |

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| Authority: Lilbert-Looneyville WSC | | | | | | | | |
|---|-------|----------|-------|-----|-------|------|--|--|
| PIF #: | 11378 | Program: | DWSRF | PPL | Year: | 2016 | | |
| Related PIFs: | | | | | | | | |
| Project Name: New 6" Water Lines | | | | | | | | |
| Project Type: Public Water System Project Phase: PAD & Construction | | | | | | | | |
| Project Description: Install 6-inch lines system-wide and an asset management plan to address system deficiencies & provide looping. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$65,787.36 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$95,275.40 |
| Est. Construction: | 05/01/2017 | 10/31/2017 | \$843,720.16 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.50 |



Green Project: Yes-BC
Green Amount: \$0.00

| Authority: Moore WSC | | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11380 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related PIFs: | | | | | | | | |
| Project Name: Groundwater Treatment System | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Moore Water System proposes to construct an innovative treatment system for arsenic removal from | | | | | | | | |

Project Description: Moore Water System proposes to construct an innovative treatment system for arsenic removal from groundwater that involves oxidation, coagulation and filtration components. An asset management plan would be developed for this water system.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$15,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$50,000.00 |
| Est. Construction: | 08/01/2015 | 10/31/2015 | \$180,000.00 |

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 44.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 44.50 |



Green Project: Yes-BC
Green Amount: \$50,000.00

| Authority: D & M WSC | | | | | | | |
|---|-------|----------|-------|-----|-------|------|--|
| PIF #: | 11381 | Program: | DWSRF | PPL | Year: | 2016 | |
| Related PIFs: | | | | | | | |
| Project Name: New well and water plant-Eden Plant | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: Install new well and pumps, and rehabilitate the existing well and ground storage tank to alleviate insufficient water and storage capacity and low water pressure. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$55,400.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$103,400.00 |
| Est. Construction: | 05/01/2017 | 10/31/2017 | \$986,950.00 |

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 3.00 |



| Authority: Lilbert-Looneyville WSC | | | | | | | |
|--|---------------|----------|-------|-----------|------|--|--|
| PIF #: | 11382 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Wade Road Treatment Plant | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | |
| Project Description: New well, 30,000 gal. GST, pressure tank, and asset management plan to increase water supply and pressure. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$60,620.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$28,116.00 |
| Est. Construction: | 05/01/2017 | 10/31/2017 | \$880,578.00 |

Green Project: Yes-BC

Green Amount: \$175,000.00

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 3.00 |



| Authorit | y: Mortor | n Valley WSC | | | |
|-----------|-----------|-----------------|-----------|-----------|------|
| PIF#: | 11384 | Program: | DWSRF | PPL Year: | 2016 |
| Related | PIFs: | | | | |
| Proiect I | Name: Wa | ater System Imp | rovements | | |

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: Our project will replace water lines, new water lines to loop distribution system, replace water meters with AMR meters, rehab Ranger Pump Station including addition of ground storage tank, new hydropneumatic pump station and ground storage tank.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$200,000.00 |
| Acquisition: | | 12/01/2016 | \$50,000.00 |
| Design: | | | \$400,000.00 |
| Est. Construction: | 05/01/2017 | 02/01/2018 | \$3,350,000.00 |

Green Project: Yes-Comb.

Green Amount: \$2,880,000.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 22.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 22.50 |



Green Project: No
Green Amount: \$0.00

| Authority: Dell City | | | | | | | | |
|---|-------|----------|-------|-----|---------|------|--|--|
| PIF#: | 11385 | Program: | DWSRF | PPL | . Year: | 2016 | | |
| Related PIFs: | | | | | | | | |
| Project Name: Install Reverse Osmosis WTP | | | | | | | | |
| Project Type: Public Water System Project Phase: PAD & Construction | | | | | | | | |
| Project Description: Install new Reverse Osmosis water treatment facility. Currently, Dell City has an osmotic system that is outdated and is no longer in use. Due to the age of the system, replacement parts are difficult to locate. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$31,500.00 |
| Acquisition: | | | \$12,000.00 |
| Design: | | | \$40,000.00 |
| Est. Construction: | 06/01/2016 | 03/01/2017 | \$815,500.00 |

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 10.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 20.00 |



Green Project: No
Green Amount: \$0.00

| Authority: Mount Calm | | | | | | | | |
|---|----------|-----------------|----------------|-----------|------|--|--|--|
| PIF#: | 11386 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project | Name: Gr | oundwater Syste | em Improvement | S | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: The City of Mount Calm proposes to rehab their existing well and/or possibly drill a new groundwater well. Mount Calm is a member of FHLM WSC; an asset management plan would be developed for this water system. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$25,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$75,000.00 |
| Est. Construction: | 08/01/2015 | 09/15/2015 | \$550,000.00 |

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 10.50 |



Green Amount: Yes-BC \$0.00

| Authority: M S WSC | | | | | | | | |
|--|---------------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11389 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Groundwater Treatment System | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: M.S. WSC proposes to construct an innovative treatment system for arsenic removal from groundwater that | | | | | | | | |

involves oxidation, coagulation and filtration components. M.S. WSC is a member of FHLM WSC; an asset management plan would be developed for this water system.

Start Date

Completion

Phase Cost

Date

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$25,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$65,000.00 |
| Est. Construction: | 08/01/2015 | 10/31/2015 | \$300,000.00 |

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 32.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 32.50 |



Green Project: No
Green Amount: \$0.00

| Authority: North Central Texas MWA | | | | | | | | |
|--|-------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11390 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related PIFs: | | | | | | | | |
| Project Name: Nitrate Removal WTP | | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | | |
| Project Description: Our proposal is to construct a nitrate removal water treatment plant, drill additional walls and construct supply | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$195,000.00 |
| Acquisition: | | 06/01/2016 | \$150,000.00 |
| Design: | | | \$405,000.00 |
| Est. Construction: | 09/01/2017 | 09/01/2018 | \$6,750,000.00 |

Project Rating:

line from wells.

| Criteria | Answer | Score |
|---|---------|--------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 43.50 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | Yes | 287.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 343.00 |



| Authority: Del Rio | | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11391 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: Distribution Line Rehab | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Replacement and rehabilitation of the distribution line. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$1,008,745.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$4,218,387.00 |
| Est. Construction: | 03/01/2017 | 02/28/2018 | \$55,217,090.00 |

Green Project: No

Green Amount: \$4,602,697.00

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 12.50 |



| Authority: Lyford | | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11392 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: Water Treatment Plant Raw Water Source Replacement | | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | | |
| Project Description: Our proposal is for installation of two ground water wells at the water treatment plant for a new water supply | | | | | | | | |

source, with construction of a 1.0 MGD reverse osmosis RO membrane treatment facility to treat the brackish ground water.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$450,000.00 |
| Acquisition: | | | \$50,000.00 |
| Design: | | | \$400,000.00 |
| Est. Construction: | | | \$4,490,000.00 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 6.50 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 16.50 |



| Authori | Authority: Dario V. Guerra, III, dba Derby Ing. | | | | | | | | |
|---|---|----------------|-----------------------|--------------|---------------------------------------|--|--|--|--|
| PIF #: | 11393 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | PIFs: | | | | | | | | |
| Project Name: Derby Water System Upgrade | | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| Project | Descriptio | n: Our proposa | ıl is to install a ne | w chlorine s | ystem and replace water storage tank. | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$36,000.00 |
| Acquisition: | | 08/01/2015 | \$0.00 |
| Design: | | | \$18,000.00 |
| Est. Construction: | 08/01/2015 | 12/01/2015 | \$140,000.00 |

Green Project: Yes-BC

Green Amount: \$10,000.00

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 20.00 |



| Authori | Authority: Marshall | | | | | | | | |
|---|---------------------|----------------|---------------------|----------------|--|--|--|--|--|
| PIF#: | 11394 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | PIFs: | | | | | | | | |
| Project Name: AMI/AMR Meters & Infrastructure | | | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | | | |
| Project | Descriptio | n: Our proposa | l consists of insta | allation of an | automatic meter reading and leak detection system. | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$178,725.60 |
| Acquisition: | | | \$25,000.00 |
| Design: | | | \$612,909.00 |
| Est. Construction: | 05/01/2017 | 10/31/2017 | \$5,427,002.00 |

Green Project: Yes-BC

Green Amount: \$4,292,520.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.50 |



Green Project: No
Green Amount: \$0.00

| Authority: Marshall | | | | | | | | |
|---|--|----------|-------|-----------|------|--|--|--|
| PIF #: | 11395 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: New 8" Waterlines | | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | | |
| Project | Project Description: Our proposal consists of an extension of an 8-inch PVC water line to provide looping and address delivery | | | | | | | |

deficiencies. Also to implement an asset management plan.

Start Date

Completion

Phase Cost

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$103,185.00 |
| Acquisition: | | 08/15/2016 | \$25,000.00 |
| Design: | | | \$266,681.25 |
| Est. Construction: | 05/01/2017 | 10/31/2017 | \$2,361,341.00 |

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.50 |



| Authorit | Authority: Menard | | | | | | | | |
|---|-------------------|-------------------------------------|--------------------|------------|--------------------------------|--|--|--|--|
| PIF#: | 11396 | 11396 Program: DWSRF PPL Year: 2016 | | | | | | | |
| Related | PIFs: | | | | | | | | |
| Project Name: SWTP & Well Improvements | | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| Project I | Descriptio | n: Our proposa | I consists of a ne | w WTP, new | wells and well rehabilitation. | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$350,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$440,000.00 |
| Est. Construction: | 05/15/2014 | 12/31/2017 | \$5,075,000.00 |

Green Project: Yes-BC

Green Amount: \$225,000.00

| Criteria | Answer | Score |
|---|---------|--------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 140.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 165.00 |



| Authority: North Runnels Co WSC | | | | | | |
|---|-------|----------|-------|-----------|------|--|
| PIF#: | 11398 | Program: | DWSRF | PPL Year: | 2016 | |
| Related | PIFs: | | | | | |
| Project Name: Water Meter Replacement with AMR System | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | |
| Project Description: Our proposal consists of replacing meters with AMR system. | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$55,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$42,000.00 |
| Est. Construction: | 05/01/2016 | 08/01/2016 | \$403,000.00 |

Green Project: Yes-CE

Green Amount: \$460,000.00

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 2.50 |



| Authority: Donna | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|
| PIF#: | 11399 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related PIFs: | | | | | | | |
| Project Name: WTP Expansion and Rehabilitation | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | |
| Project Description: Our proposal is to increase treatment capacity to 6.0 MGD and construct new 15 acre Raw Water Reservoir. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$45,000.00 |
| Acquisition: | | | \$150,000.00 |
| Design: | | | \$1,400,000.00 |
| Est. Construction: | 01/01/2016 | 07/01/2017 | \$11,510,000.00 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 6.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 26.00 |



| Authority: Nueces Co WCID # 5 | | | | | | |
|--|-----------|------------------|-------|-----------|---|--|
| PIF#: | 11400 | Program: | DWSRF | PPL Year: | 2016 | |
| Related PIFs: | | | | | | |
| Project Name: Water Line Replacement - East Service Area | | | | | | |
| Project 1 | Type: Pub | lic Water Syster | m | | Project Phase: Planning Design & Construction | |

Project Description: The project consists of the replacement of aged and undersized PVC and asphaltic concrete pipe (ACP) in the east portion of the District's service area. Broken water lines in the service area caused disruption for customers and results in increased water loss. New PVC distribution lines will be designed and constructed to reduce water loss, improve water pressure and distribution throughout the service area.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$8,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$13,000.00 |
| Est. Construction: | 03/01/2016 | 09/01/2016 | \$179,000.00 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 22.50 |



Green Project: Yes-BC
Green Amount: \$50,000.00

Authority: Nueces County

PIF #: 11401 | Program: DWSRF | PPL Year: | 2016

Related PIFs:

Project Name: Cyndie Park II Water Supply System Improvements

Project Type: Public Water System Project Phase: Acquisition & Construction

Project Description: Nueces County proposes to replace distribution lines throughout Cyndie Park II (served by CP2WSC) as well as construct additional new lines to connect Cyndie Park I residents. Nueces County will then construct upgrades to an existing water system (Nueces Water Supply, 4 miles away) and connect CP I and CP II to the new system.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | 01/31/2016 | \$20,000.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 02/01/2016 | 06/01/2016 | \$1,133,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 38.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 50.50 |

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| Authority: Dublin | | | | | | | |
|---|---------------|----------|-------|-----------|-----------------------------------|--|--|
| PIF#: | 11404 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Water System Improvements | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | Project Phase: PAD & Construction | | |

Project Description: The City of Dublin has identified 6 locations where there are leaking, uncased water lines crossing under the railroad tracks. This project includes replacing these 6 leaking water lines by boring under the railroad. The project also includes replacing other old, leaking water lines in the distribution system. The City's existing elevated storage tank is in need of repair, so it is proposed to rehabilitate the existing elevated tank. It is also proposed to construct a new 250,000 gallon elevated storage tank to provide additional elevated storage. To supplement the City's water supply, it is proposed to drill a new secondary supply well. It is also proposed to construct a pressure tank at an existing water well. Also, it is proposed to make improvements to the City's disinfection system.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$55,000.00 |
| Acquisition: | | | \$50,000.00 |
| Design: | | | \$445,000.00 |
| Est. Construction: | 01/15/2016 | 08/01/2016 | \$4,870,000.00 |

Green Project: Yes-BC

Green Amount: \$1,626,000.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 20.00 |
| Consolidation Factor | Yes | 11.30 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 41.30 |



| Authority: Nueces Co WCID # 5 | | | | | | | |
|--|---------------|----------|-------|-----------|---|--|--|
| PIF#: | 11405 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Water Distribution System Improvements | | | | | | | |
| Project Type: Public Water System | | | | | Project Phase: Planning Design & Construction | | |

Project Description: The project consists of looping existing waterlines to eliminate dead ends. The district's water distribution system has many dead end lines that jeopardize the water quality for its residents. Looping these waterlines will create better water circulation and eliminate stagnant water in the lines. The project will also include the installation of new flush valves for waterlines that cannot be looped within the existing system.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$8,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$13,000.00 |
| Est. Construction: | 03/01/2016 | 09/01/2016 | \$179,000.00 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 22.50 |



| Authority: Eagle Pass | | | | | | | | |
|---|-------|----------|-------|----------|------|--|--|--|
| PIF#: | 11406 | Program: | DWSRF | PPL Year | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: Regional Water System Improvements | | | | | | | | |
| Project Type: Public Water System Project Phase: Design & Construction | | | | | | | | |
| Project Description: Our proposal is to expand WTP capacity, resize distribution lines and rehab storage tanks. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 06/30/2016 | \$2,089,941.00 |
| Est. Construction: | 04/13/2015 | 10/30/2018 | \$50,503,410.00 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 22.00 |



| Authorit | y: Nuece | s Co WCID # 5 | | | |
|----------|----------|---------------|-------|-----------|------|
| PIF#: | 11407 | Program: | DWSRF | PPL Year: | 2016 |
| Related | PIFs: | | | | |
| | • | | | | · |

Project Name: Water Line Replacement - West Service Area

Project Type: Public Water System Project Phase: Planning Design & Construction

Project Description: The project consists of the replacement of aged and undersized PVC and asphaltic concrete pipe (ACP) in the west portion of the District's service area. Broken water lines in the service area cause disruption for customers and results in increased water loss. New PVC distribution lines will be designed and constructed to reduce water loss, improve water pressure and distribution throughout the service area.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$8,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$13,000.00 |
| Est. Construction: | 03/01/2016 | 09/01/2016 | \$179,000.00 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 22.50 |



| Authority | y: Nuece | Nueces Co WCID # 5 | | | | | |
|-----------|----------|--------------------|-------|-----------|------|--|--|
| PIF#: | 11408 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related I | PIFs: | | _ | | | | |

Project Name: Water Line Replacement - South Service Area

Project Type: Public Water System Project Phase: Planning Design & Construction

Project Description: The project consists of the replacement of aged and undersized PVC and asphaltic concrete pipe (ACP) in the south portion of the District's service area. Broken water lines in the service area cause disruption for customers and results in increased water loss. New PVC distribution lines will be designed and constructed to reduce water loss, improve water pressure and distribution throughout the service area.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$8,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$13,000.00 |
| Est. Construction: | 03/01/2016 | 09/01/2016 | \$179,000.00 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 22.50 |



| Authority: Nueces Co WCID # 5 | | | | | | | |
|---|---|----------|-------|-----------|------|--|--|
| PIF #: | 11409 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Water Line Replacement - North Service Area | | | | | | | |
| Project ' | Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | |

Project Description: The project consists of the replacement of aged and undersized PVC and asphaltic concrete pipe (ACP) in the north portion of the District's service area. Broken water lines in the service area cause disruption for customers and results in increased water loss. New PVC distribution lines will be designed and constructed to reduce water loss, improve water pressure and distribution throughout the service area.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$8,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$13,000.00 |
| Est. Construction: | 03/01/2016 | 09/01/2016 | \$179,000.00 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 22.50 |



| Authorit | y: Nuece | s Co WCID # 5 | | | |
|----------|----------|---------------|-------|-----------|------|
| PIF#: | 11411 | Program: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: Water Meters, Leak Detection & Asset Mangement Plan

Project Type: Public Water System Project Phase: Planning Design & Construction

Project Description: The project consists of the installation of water meters in the service area, purchase of leak detection equipment and instrumentation, and preparation of an asset management plan. The leak detection equipment will assist the District during the asset management planning process and conditions assessment.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$30,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$5,000.00 |
| Est. Construction: | 03/01/2016 | 09/01/2016 | \$165,000.00 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 22.50 |



| Authority: Oakmont Saddle Mountain WSC | | | | | | | |
|--|-------|----------|-------|-----------|------|--|--|
| PIF#: | 11412 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related PIFs: | | | | | | | |
| Project Name: Water Well | | | | | | | |
| Project Type: Public Water System Project Phase: Construction | | | | | | | |
| Project Description: Funds are being requested to construct the water tight concrete basin installation of pump and associated | | | | | | | |

Project Description: Funds are being requested to construct the water tight concrete basin installation of pump and associated piping, electrical and all appurtenances. Authorization to construct this spring water source well #4 was issued by TCEQ letter dated October 24, 2014

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 05/02/2016 | 12/20/2016 | \$300,000.00 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |



Green Amount: No \$0.00

| Authorit | y: Olsen | Estates WS | | | | | | |
|---|---------------|------------|-------|-----------|------|--|--|--|
| PIF#: | 11414 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Total Water Plant Upgrade | | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | | |
| Project Description: For the Arsenic, we plan to install a treatment system or obtain a new well as recommended by an engineering | | | | | | | | |

Project Description: For the Arsenic, we plan to install a treatment system or obtain a new well as recommended by an engineering firm. Upgrade the water plant to include additional well, storage and pump capacities. Also provide backup generator as required by TCEQ.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$8,850.00 |
| Acquisition: | | | \$63,300.00 |
| Design: | | | \$29,250.00 |
| Est. Construction: | 10/01/2015 | 04/01/2016 | \$104,400.00 |

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 10.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 15.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | | |
| | Rating: | 25.00 |



| Authority: Pure WSC | | | | | | | |
|---|---|----------|-------|-----------|------|--|--|
| PIF#: | 11416 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related PIFs: | | | | | | | |
| Project | Project Name: Groundwater System Improvements | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: Pure WSC proposes to rehab their existing well and/or possibly drill a new groundwater well. Pure WSC is a member of FHLM WSC. An asset management plan would be developed for this water system. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$25,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$75,000.00 |
| Est. Construction: | 08/01/2015 | 09/15/2015 | \$550,000.00 |

Green Project: No
Green Amount: \$0.00

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 0.50 |



| Authority: Eastland | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|
| PIF#: | 11417 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project Name: Water System Improvements | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: Our proposal consists of installation of new water lines to eliminate leaks and reduce water loss. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$87,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$129,000.00 |
| Est. Construction: | 01/01/2017 | 09/30/2017 | \$803,000.00 |

Green Project: Yes-BC

Green Amount: \$918,900.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 20.00 |



| Authorit | Authority: Millersview-Doole WSC | | | | | | | |
|--|----------------------------------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11418 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: Well Water Blending Facilities | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Our proposal consists of treating well water at the source and blending with surface water. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$60,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$40,000.00 |
| Est. Construction: | 02/01/2016 | 07/01/2016 | \$478,000.00 |

Green Project: No

Green Amount: \$0.00

| Criteria | Answer | Score |
|---|--------|--------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 413.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | Yes | 182.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 607.00 |



Green Project: Yes-CE
Green Amount: \$135,000.00

| Authorit | y: Raywo | ood WSC | | | |
|----------|----------|----------|-------|-----------|------|
| PIF#: | 11419 | Program: | DWSRF | PPL Year: | 2016 |
| Polatod | DIEc. | | | | |

Project Name: Proposed Well and Elevated Storage Tank

Project Type: Public Water System Project Phase: Planning Design & Construction

Project Description: Our proposal consists of a new water well, new ground storage tank, new yard piping, electrical and generator and new automatic read meters.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$164,862.00 |
| Acquisition: | | 04/01/2015 | \$0.00 |
| Design: | | | \$319,500.00 |
| Est. Construction: | 10/01/2016 | 10/01/2017 | \$1,555,400.00 |

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 4.50 |



Green Project: No Green Amount: \$0.00

| Authorit | ty: Rio WSC | | | |
|----------|----------------|-------|-----------|------|
| PIF#: | 11420 Program: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: Colonia Water Distribution Improvement Project

Project Type: Public Water System Project Phase: PAD & Construction

Project Description: The proposed project calls for the upgrade of existing lines that are old and small for the amount of customers serviced now and in the future. A new storage elevated storage tank will also help alleviate the pressure inefficiencies.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$38,000.00 |
| Acquisition: | | 09/01/2016 | \$50,000.00 |
| Design: | | | \$285,000.00 |
| Est. Construction: | 09/01/2016 | 09/01/2017 | \$57,000.00 |

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 7.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 20.50 |



| Authority: Morgan's Point Resort | | | | | | | |
|---|---------------|----------|-------|-----------|------|--|--|
| PIF#: | 11421 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Water Well Facility | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| | | | | | | | |

Project Description: In our proposal, we plan to construct a new water supply municipal well field system. The project will also include the construction of the associated ground storage tanks, water pump station, disinfection/treatment and water main installation as required to connect to the existing distribution system. This project will also include the preparation of an asset management plan.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$100,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$120,000.00 |
| Est. Construction: | 06/01/2016 | 06/30/2017 | \$1,145,000.00 |

Green Project: Yes-BC

Green Amount: \$200,000.00

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.50 |



| Authorit | y: RMS | WSC | | | | | |
|--|---------------|----------|-------|-----------|---|--|--|
| PIF#: | 11424 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Groundwater Treatment System | | | | | | | |
| Project Type: Public Water System | | | | | Project Phase: Planning Design & Construction | | |

Project Description: R.M.S. WSC proposes to construct an innovative treatment system for arsenic removal from groundwater that involves oxidation, coagulation and filtration components. R.M.S. WSC is a member of FHLM WSC. An asset management plan would be developed for this water system.

\$720,000.00

| | Start Date | Completion Date | Phase Cost |
|--------------|------------|--------------------|-------------|
| Planning: | | | \$25,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$75,000.00 |

10/31/2015

08/01/2015

Green Project: Yes-BC

Green Amount: \$0.00

Construction: Project Rating:

Est.

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 22.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 22.50 |

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Green Project: No
Green Amount: \$0.00

| Authority: Mount Calm | | | | | | |
|--|-------|----------|-------|-----------|------|--|
| PIF #: | 11425 | Program: | DWSRF | PPL Year: | 2016 | |
| Related | PIFs: | | | | | |
| Project Name: Proposed Well Replacement | | | | | | |
| Project Type: Public Water System Project Phase: Design & Construction | | | | | | |
| | | | | | | |

Project Description: Due to the fact the well needing repair is the only water source for the city. Our proposal is to construct a new well of equal depth and size to replace the existing city well. This will eliminate electrical issues and repair costs, and maintain well production during construction.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 05/01/2015 | \$437,500.00 |
| Est. Construction: | 09/01/2015 | 12/01/2015 | \$1,500,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 0.00 |

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Green Amount: Yes-Comb. \$500,000.00

| Authorit | Authority: Rolling Hills WS | | | | | | | | |
|---|-----------------------------|----------|-------|-----------|------|--|--|--|--|
| PIF#: | 11426 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | Related PIFs: | | | | | | | | |
| Project Name: Rolling Hills Shores Water Improvement Project | | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| Project Description: The proposed project includes the replacement of the existing storage, pumping and distribution facilities and | | | | | | | | | |

Project Description: The proposed project includes the replacement of the existing storage, pumping and distribution facilities and groundwater treatment via MF/RO for high concentrations of TDS, chlorides, bromides and iron. The project will also include the preparation of an asset management plan and WCP/DCP.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$190,500.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$174,000.00 |
| Est. Construction: | 01/01/2017 | 12/30/2017 | \$1,682,500.00 |

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 10.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 7.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 18.00 |



| Authority: Eden | | | | | | | | |
|---|---------------|----------|-------|-----|---------|------|--|--|
| PIF#: | 11427 | Program: | DWSRF | PPL | . Year: | 2016 | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Water System Improvements | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Construction of a desalination system to be installed at the City's new WTP. Replacement of multiple water lines throughout the City to reduce water losses. Complete required upgrades to the City's existing groundwater wells. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$386,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$313,000.00 |
| Est. Construction: | 01/01/2017 | 12/31/2017 | \$6,341,000.00 |

Green Project: Yes-BC

Green Amount: \$3,865,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 30.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | Yes | 1.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 36.50 |

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Green Project: Yes-Comb.

Green Amount: \$150,000,000.00

| Authorit | y: San Ar | ngelo | | | |
|----------|-----------|----------|-------|-----------|------|
| PIF#: | 11428 | Program: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: San Angelo Potable Reuse Project

Project Type: Public Water System Project Phase: Planning Design & Construction

Project Description: The City proposes to implement a direct potable reuse project that can produce a new raw water supply consisting of advanced treated recycled water, in order to produce up to 50% of the City's daily raw water demands.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|------------------|
| Planning: | | | \$3,810,000.00 |
| Acquisition: | | 06/30/2016 | \$0.00 |
| Design: | | | \$11,421,000.00 |
| Est. Construction: | 01/01/2017 | 12/31/2018 | \$134,769,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 10.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | Yes | 5.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | Yes | 1.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 21.50 |

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| Authority: El Campo | | | | | | | | |
|---|---------------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11429 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Elevated Storage Tank, transmission lines and electrical controls | | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | | |
| Project Description: Our proposal consists of constructing an elevated water tower in northern part of the distribution system. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 09/01/2015 | \$0.00 |
| Est. Construction: | 03/01/2016 | 12/31/2016 | \$3,650,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 10.00 |

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| Authority: San Antonio Water System | | | | | | | | |
|---|-------------------------------------|-------------------------------------|--|--|--|--|--|--|
| PIF#: | 114 | 11430 Program: DWSRF PPL Year: 2016 | | | | | | |
| Related | Related PIFs: | | | | | | | |
| Project I | Project Name: Artesia Wells Phase 1 | | | | | | | |
| Project Type: Public Water System Project Phase: Construction | | | | | | | | |
| Project Description: Our proposal consists of drilling new wells to increase production capacity. Phase 1 will drill two new wells. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 03/31/2016 | 03/31/2017 | \$7,003,500.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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| | , | | | | | | |
|--|---|----------|-------|-----------|------|--|--|
| Authority: Santo SUD | | | | | | | |
| PIF #: | 11431 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project I | Project Name: Urgent Need Water Supply Improvements | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | |
| Project Description: Our proposal consists of making an interconnect with Parker Co SUD to obtain treated water. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$75,000.00 |
| Acquisition: | | 05/30/2015 | \$55,500.00 |
| Design: | | | \$49,000.00 |
| Est. Construction: | 01/01/2016 | 07/15/2016 | \$598,500.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 0.00 |

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Green Project: Yes-CE

Green Amount: \$2,000,000.00

| Authority: Seymour | | | | | | | |
|--|-------|----------|-------|-------|-------|------|--|
| PIF #: | 11432 | Program: | DWSRF | PPL Y | 'ear: | 2016 | |
| Related | PIFs: | | | | | | |
| Project Name: Water System Improvements | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: The City of Seymour proposes to install a high recovery recycle system on the concentrate and build an evaporation pond. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$75,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$179,000.00 |
| Est. Construction: | 03/01/2017 | 12/01/2017 | \$1,745,000.00 |

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 10.00 |



| Authority: Electra | | | | | | | |
|---|---|----------|-------|-----------|------|--|--|
| PIF#: | 11433 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Water System Improvements | | | | | | | |
| Project 1 | Project Type: Public Water System Project Phase: P A D & Construction | | | | | | |

Project Description: Due to the prolonged drought and diminishing supplies throughout the state as well as the Cities of Iowa Park and Wichita Falls, Electra is proposing to rehabilitate their abandoned well field as well as rehabilitate their existing filtration water treatment plant equipment. A transmission line to transport this water to their purchased water storage tank for blending is also proposed.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$20,000.00 |
| Acquisition: | | 02/01/2017 | \$150,000.00 |
| Design: | | | \$280,000.00 |
| Est. Construction: | 06/01/2017 | 06/01/2018 | \$1,890,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 22.50 |

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| Authorit | y: New D | eal | | | | |
|-----------|---|-------------------|-------|-----------|--------------------------------------|--|
| PIF#: | 11434 | Program: | DWSRF | PPL Year: | 2016 | |
| Related | PIFs: | | | | | |
| Project I | Project Name: Transmission Line & Standpipe | | | | | |
| Project 1 | Type: Pub | olic Water Syster | n | | Project Phase: Design & Construction | |

Project Description: Our proposal is to replace line with new 8-inch piping, and install a new 138,000 gallon standpipe (storage tank). The existing asbestos cement pipeline has deteriorated and the leaking line has become a health issue. This will also correct low water pressure in the southwest section of the City.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 05/15/2015 | \$0.00 |
| Est. Construction: | 03/30/2016 | 09/30/2016 | \$996,830.00 |

Green Project: Yes-BC

Green Amount: \$692,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 12.50 |

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Green Project: No
Green Amount: \$0.00

| Authorit | ty: Etoile WSC | | | |
|----------|----------------|-------|-----------|------|
| PIF#: | 11435 Program: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: Well, Storage Tanks, and Booster Station Improvements

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: Filter out organics reacting with chlorine to keep disinfection byproducts to a minimum and reduce the amount of water needed to waste (ABOUT 50%-70%).

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$665,000.00 |
| Acquisition: | | | \$8,000.00 |
| Design: | | | \$93,380.00 |
| Est. Construction: | 03/01/2016 | 03/01/2017 | \$2,361,125.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 2.50 |

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Green Project: Yes-BC

Green Amount: \$10,245,000.00

| Authorit | y: Stamfo | ord | | | | | |
|---|---------------|----------|-------|-----------|------|--|--|
| PIF#: | 11437 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Water System Improvements | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: The proposed project will include the construction of a new groundwater well system, groundwater treatment | | | | | | | |

Project Description: The proposed project will include the construction of a new groundwater well system, groundwater treatment system and installation of new raw and finished water lines to eliminate leaks and reduce water loss. The project will also include replacement of the existing raw water pumps. Refer to Section III.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$601,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$881,000.00 |
| Est. Construction: | 01/01/2017 | 12/31/2017 | \$17,514,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|--------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 88.20 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | Yes | 67.50 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 181.20 |

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Green Project: No
Green Amount: \$0.00

| Authorit | Authority: New Ulm WSC | | | | | | | | |
|---------------|------------------------|-----------------|------------------|-----------|------|--|--|--|--|
| PIF#: | 11438 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related PIFs: | | | | | | | | | |
| Project I | Name: Up | grade Water Sto | rage and Distrib | ution | | | | | |

Project Type:Public Water SystemProject Phase:Design & Construction

Project Description: This project includes the construction of a new ground storage tank, a new pressure tank, booster pumps, and the replacement of 2500 feet of asbestos distribution line.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$63,805.00 |
| Est. Construction: | 06/01/2015 | 12/31/2016 | \$408,160.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 12.50 |

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Green Project: No

| Authorit | uthority: Thorndale | | | | | | | |
|--|---------------------|-------------------|-------|-----------|-----------------------------------|--|--|--|
| PIF #: | 11439 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: Groundwater Supply Project | | | | | | | | |
| Project 1 | Type: Pub | olic Water Syster | m | | Project Phase: PAD & Construction | | | |

Project Description: In order to secure additional water supplies, the City proposes to drill a new 250 GPM well in the Carrizo-Wilcox aquifer, construct a 150,000 gallon ground storage tank, 6-in raw water line, filter/aeration treatment plant, 8-in transmission line, pump station and telemetry. The City also plans to develop an asset management plan for this new groundwater system.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$67,000.00 |
| Acquisition: | | 06/01/2015 | \$75,000.00 |
| Design: | | | \$175,000.00 |
| Est. Construction: | 09/15/2015 | 12/31/2015 | \$5,388,000.00 |

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 3.50 |

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| Authorit | Authority: Olmito WSC | | | | | | | |
|---|---|--|--|--|--|--|--|--|
| PIF#: | F#: 11440 Program: DWSRF PPL Year: 2016 | | | | | | | |
| Related | PIFs: | | | | | | | |
| Project Name: Elevated Storage Tank | | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | | |
| Project I | Project Description: Our proposal consists of constructing a new 300,000 elevated storage tank. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$15,000.00 |
| Acquisition: | | | \$50,000.00 |
| Design: | | | \$185,000.00 |
| Est. Construction: | | | \$1,909,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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| Authority: Valley Mills | | | | | | | | | |
|---|--|----------|-------|-----------|------|--|--|--|--|
| PIF#: | 11441 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | Related PIFs: | | | | | | | | |
| Project Name: Implement AMR System & Replace Water Lines | | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| Project l | Project Description: This project will implement an automated meter reading system (AMR) and replace water distribution lines. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$26,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$220,000.00 |
| Est. Construction: | 01/07/2017 | 06/01/2017 | \$690,000.00 |

Green Project: Yes-CE

Green Amount: \$425,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 3.50 |

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Green Amount: No \$0.00

| Authority: Fayetteville | | | | | | | | |
|--|---|----------|-------|-----------|------|--|--|--|
| PIF#: | 11442 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: New water well | | | | | | | | |
| Project Type: Public Water System Project Phase: Design & Construction | | | | | | | | |
| Project I | Project Description: This project includes installation of a new water well and development & adoption of an asset management | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | 03/31/2015 | \$0.00 |
| Design: | | 02/14/2014 | \$11,000.00 |
| Est. Construction: | 07/01/2015 | 07/01/2016 | \$357,500.00 |

Project Rating:

plan.

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | Yes | 0.50 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 3.00 |

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| Authority: | uthority: Vernon | | | | | | | | |
|---|------------------|-----------------|-----------------------|---------------|----------------------|--|--|--|--|
| PIF#: | 11443 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related PIF | s: | | | | | | | | |
| Project Name: 16 Mile 24 Inch Well Water Transmission Line | | | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | | | |
| Project Des | criptio | n: This proposa | ıl is to install a ne | ew 16 mile 24 | 4 inch PVC pipeline. | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$140,000.00 |
| Acquisition: | | 01/01/2017 | \$200,000.00 |
| Design: | | | \$910,000.00 |
| Est. Construction: | 05/01/2017 | 05/01/2018 | \$9,750,000.00 |

Green Project: Yes-BC

Green Amount: \$11,000,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 20.00 |

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| Authority: Paducah | | | | | | | | |
|---|--|----------|-------|-----------|------|--|--|--|
| PIF#: | 11444 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: Water System Improvements | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project I | Project Description: The proposed project will include the installation of new water lines to eliminate leaks and reduce water loss. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$129,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$221,000.00 |
| Est. Construction: | 01/01/2017 | 09/30/2017 | \$2,038,000.00 |

Green Project: Yes-BC

Green Amount: \$2,309,000.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 21.00 |

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| Authorit | uthority: Warren WSC | | | | | | | | | |
|---|--|----------|-------|-----------|------|--|--|--|--|--|
| PIF#: | 11445 | Program: | DWSRF | PPL Year: | 2016 | | | | | |
| Related | PIFs: | | | | | | | | | |
| Project Name: Proposed Well Replacement and Meter Program | | | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | | |
| Project I | Project Description: This proposal consists of a new water well, piping, and electrical. Also new automatic read meters. | | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$74,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$202,000.00 |
| Est. Construction: | 06/01/2016 | 06/01/2017 | \$918,000.00 |

Green Project: Yes-CE

Green Amount: \$168,000.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 14.50 |

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| · · · · · · · · · · · · · · · · · · · | | | | | | | |
|---|----------|-----------|------|--|--|--|--|
| Authority: Graford | | | | | | | |
| PIF #: 11446 Program | n: DWSRF | PPL Year: | 2016 | | | | |
| Related PIFs: | | | | | | | |
| Project Name: Water Lines | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: Replace existing old, deteriorated and leaking water lines. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$60,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$24,000.00 |
| Est. Construction: | 01/04/2016 | 07/04/2016 | \$346,000.00 |

Green Project: Yes-BC

Green Amount: \$430,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 10.00 |

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| Authorit | y: Palo P | into WSC | | | |
|----------|-----------|----------|-------|-----------|------|
| PIF#: | 11447 | Program: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: Elevated Tank and Water Distribution Lines

Project Type: Public Water System Project Phase: Planning Design & Construction

Project Description: The proposal consists of replacing existing distribution lines which causesignificant water loss and water

outages.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$150,000.00 |
| Acquisition: | | 10/30/2015 | \$0.00 |
| Design: | | | \$68,000.00 |
| Est. Construction: | 07/29/2016 | 12/31/2016 | \$1,301,000.00 |

Green Project: Yes-BC

Green Amount: \$1,469,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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Green Amount: No \$0.00

| Authorit | Authority: Wellman | | | | | | |
|--|--|----------|-------|-----------|------|--|--|
| PIF#: | 11448 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Nitrate Fluoride Removal | | | | | | | |
| Project ⁻ | roject Type: Public Water System Project Phase: P A D & Construction | | | | | | |

Project Description: Our proposal consists of 2 options. Option 1 is to purchase water from the City of Brownfield and build a pump station and pipeline that will transport the water to the City's existing storage facility. Option 2 is to install a reverse osmosis facility to remove the constituents from the water.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$135,000.00 |
| Acquisition: | | 06/01/2016 | \$8,000.00 |
| Design: | | | \$130,000.00 |
| Est. Construction: | 01/01/2016 | 01/01/2017 | \$1,628,455.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|--------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 97.30 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | Yes | 0.50 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 109.80 |



Authority: Parker County SUD

PIF #: 11449 Program: DWSRF PPL Year: 2016

Related PIFs:

Project Name: Greenwood System Improvements

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: This proposal is for material costs for 0.1 MG elevated storage tank to meet TCEQ storage requirements and

reduce water loss.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$55,000.00 |
| Acquisition: | | 10/30/2015 | \$10,000.00 |
| Design: | | 12/31/2015 | \$75,000.00 |
| Est. Construction: | 07/05/2015 | 12/31/2016 | \$110,000.00 |

Green Project: Yes-BC

Green Amount: \$250,000.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 2.50 |

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| Authority: Graham | | | | | | | |
|--|-------|-------------------------------------|--|--|--|--|--|
| PIF#: | 11450 | 11450 Program: DWSRF PPL Year: 2016 | | | | | |
| Related PIFs: | | | | | | | |
| Project Name: Water Treatment Plant | | | | | | | |
| Project Type: Public Water System Project Phase: Construction | | | | | | | |
| Project Description: Water transmission line from water treatment plant. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 05/01/2015 | \$0.00 |
| Est. Construction: | 02/01/2016 | 02/01/2017 | \$2,615,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | Yes | 10.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 20.00 |

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| Authorit | Authority: West Tawakoni | | | | | | | |
|--|--------------------------|-------------------|-------|-----------|-------------------------------------|--|--|--|
| PIF#: | 11452 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Raw Water Intake Structure | | | | | | | | |
| Project [*] | Type: Pub | olic Water Syster | n | | Project Phase: P A D & Construction | | | |

Project Description: The proposal consists of constructing new water intake structure into deeper water. Per PER, an approx. depth of 25 feet can be obtained by construction the new intake structure at the proposed location. Developing an asset management plan and purchasing or acquiring easement to property for construction of a new raw water pipeline.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$56,272.00 |
| Acquisition: | | 03/01/2016 | \$115,000.00 |
| Design: | | | \$125,000.00 |
| Est. Construction: | 09/01/2016 | 08/31/2017 | \$1,192,750.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 11.50 |

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Authority: Quitman

PIF #: 11453 Program: DWSRF PPL Year: 2016

Related PIFs:

Project Name: Water Treatment Plant & Distribution System Improvements

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: Our proposal consists of replacing existing treatment equipment and install additional treated water line from

the water treatment plant.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$450,605.00 |
| Acquisition: | | 09/14/2015 | \$294,900.00 |
| Design: | | | \$868,151.00 |
| Est. Construction: | 09/14/2015 | 12/29/2016 | \$8,586,547.00 |

Green Project: Yes-BC

Green Amount: \$105,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 10.00 |

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Green Amount: No \$0.00

| Authority: Graham | | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11454 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: Transmission and Distribution Line improvements | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Our proposal consists of the installation of an additional transmission line from plant to distribution system and replace aging lines. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$48,000.00 |
| Acquisition: | | 05/01/2015 | \$0.00 |
| Design: | | 04/30/2015 | \$0.00 |
| Est. Construction: | 05/30/2015 | 10/30/2015 | \$2,255,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | Yes | 10.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 21.00 |

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| Authorit | Authority: Greater Texoma UA | | | | | | | |
|---|------------------------------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11457 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Sherman - Texoma Pkwy Waterline Replacement Phase V | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Replacement of 3,500 lf of existing 12 inch water main on the west side of Texoma Highway. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$37,978.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$26,280.00 |
| Est. Construction: | 06/01/2014 | 12/01/2014 | \$336,720.00 |

Green Project: Yes-BC

Green Amount: \$400,978.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | Yes | 20.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 22.00 |

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Green Project: Yes-BC

Green Amount: \$7,317,000.00

| Authorit | Authority: Wolfe City | | | | | | | | |
|---|-----------------------|----------|-------|-----------|------|--|--|--|--|
| PIF #: | 11458 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | Related PIFs: | | | | | | | | |
| Project Name: Entire Water System Improvements | | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| | | | | | | | | | |

Project Description: Our proposal is to re-coat existing tank, replace all existing water lines with new 6" and 8" water lines and install one or two new wells.

Start Date | Completion | Phase Cost

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$325,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$570,000.00 |
| Est. Construction: | 01/04/2016 | 01/04/2017 | \$7,235,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 15.50 |

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| Authority: Greater Texoma UA | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|
| PIF #: | 11459 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project Name: Bells - Paluxy Water Supply well | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | |
| Project Description: Our proposal consists of drilling a new 300 gpm "Paluxy" formation replacement well. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$64,948.00 |
| Acquisition: | | 11/01/2015 | \$5,000.00 |
| Design: | | | \$69,980.00 |
| Est. Construction: | 01/01/2016 | 06/01/2016 | \$1,067,896.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.00 |

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| Authority: Graham | | | | | | | | |
|--|---------------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11460 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Water system storage additions | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Our proposal is to increase plant storage capacity from 1 mg to 2 mg. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$48,000.00 |
| Acquisition: | | 08/31/2015 | \$0.00 |
| Design: | | 10/31/2015 | \$0.00 |
| Est. Construction: | 01/01/2016 | 03/01/2017 | \$1,882,500.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 10.00 |

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| Authority: Greater Texoma UA | | | | | | | | |
|--|-------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11464 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: Lake Kiowa SUD - Water Line Replacement | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Our proposal consists of replacing asbestos cement pipe with polyethylene pipe (2.2 miles). | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$586,841.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$489,100.00 |
| Est. Construction: | 10/01/2015 | 12/31/2019 | \$10,342,150.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 0.00 |

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| Authorit | Authority: Greater Texoma UA | | | | | | | |
|---|--|----------|-------|-----------|------|--|--|--|
| PIF#: | 11466 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project I | Project Name: Lake Kiowa SUD - Water Supply Well | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Drill a supplemental well. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$130,932.50 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$64,524.70 |
| Est. Construction: | 06/30/2014 | 03/31/2015 | \$992,807.80 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.00 |

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| Authorit | Authority: Greater Texoma UA | | | | | | | |
|---|---|----------|-------|-----------|------|--|--|--|
| PIF#: | 11467 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project I | Project Name: Van Alstyne - Line Replacement | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project I | roject Description: Replacement of water lines. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$83,804.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$69,471.00 |
| Est. Construction: | 01/01/2014 | 09/01/2014 | \$927,410.00 |

Green Project: Yes-BC

Green Amount: \$1,080,685.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.00 |

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Authority: Greater Texoma UA

PIF #: 11469 Program: DWSRF PPL Year: 2016

Related PIFs:

Project Name: Sherman - Water Treatment Plant Expansion and Upgrade

Project Type: Public Water System Project Phase: Planning Design & Construction

Project Description: Our proposal is to expand and upgrade water treatment plant to address additional surface water supply with

facilities to serve multiple customers.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$232,150.00 |
| Acquisition: | | 09/30/2015 | \$0.00 |
| Design: | | | \$1,620,000.00 |
| Est. Construction: | 01/01/2016 | | \$24,217,728.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.00 |

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| Authorit | Authority: Greater Texoma UA | | | | | | | |
|---|---|----------|-------|-----------|------|--|--|--|
| PIF#: | 11473 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project I | Project Name: Van Alsytne - Disinfection Upgrade | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project I | Project Description: Upgrade disinfection system. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$23,404.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$11,753.00 |
| Est. Construction: | 01/01/2014 | 04/01/2014 | \$121,322.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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Authority: Greater Texoma UA

PIF #: 11477 Program: DWSRF PPL Year: 2016

Related PIFs:

Project Name: Tom Bean - Water Supply Well, GST, Pumps, Transmission Line

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: Our proposal consists of construction of a water well, ground storage water tank, high service pumps, and

transmission pipeline.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$115,230.00 |
| Acquisition: | | 08/01/2015 | \$49,500.00 |
| Design: | | | \$72,500.00 |
| Est. Construction: | 10/01/2015 | 04/01/2016 | \$1,014,604.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.50 |

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Green Amount: No \$0.00

| Authorit | y: Rio Grande City | | | |
|----------|--------------------|-------|-----------|------|
| PIF#: | 11479 Program: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: Water Storage Rehab & Improvements

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: Our proposal consists of constructing a new 1.5 MG elevated storage tank to provide capacity and improve area distribution pressures. Also to rehab the two existing storage tanks as to provide the needed maintenance and bring the tanks into compliance with TCEQ.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$228,000.00 |
| Acquisition: | | 08/30/2014 | \$22,500.00 |
| Design: | | | \$137,000.00 |
| Est. Construction: | 06/01/2016 | 08/01/2017 | \$3,112,500.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 20.00 |

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Green Project:

Green Amount: \$0.00

| Authority: Greenbelt MIWA | | | | | | | | |
|--|---------------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11482 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Water Supply Improvements | | | | | | | | |
| Project Type: Public Water System Project Phase: Acquisition Design & Construction | | | | | | | | |
| Project Description: A wellfield, supplying up to 3 MGD, will be constructed on the North Ogallala Aguifer. This wellfield will be | | | | | | | | |

| - | connected to the GMIWA treatment plant with a new, 16-inch pipeline approximately 15-miles long. | | | | | | | |
|---|--|------------|--------------------|------------|--|--|--|--|
| | | Start Date | Completion Date | Phase Cost | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$1,570,000.00 |
| Design: | | | \$770,000.00 |
| Est. Construction: | 07/01/2014 | 06/30/2015 | \$7,660,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | Yes | 32.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 44.00 |

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Green Amount: Yes-BC

\$225,000.00

| Authority: | Robert | Lee | | | |
|------------|--------|----------|-------|-----------|------|
| PIF #: | 11484 | Program: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: Emergency Pipeline & Long-Term Plan

Project Type:Public Water SystemProject Phase:P A D & Construction

Project Description: Our proposal consists of constructing a new well field, build line to neighboring community, upgrade existing WTP, reconstruct reservoir intakes, install automatic meter reading equipment and prepare an asset management plan.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$440,000.00 |
| Acquisition: | | | \$375,000.00 |
| Design: | | | \$665,000.00 |
| Est. Construction: | 01/06/2012 | | \$9,575,400.00 |

Project Rating:

Criteria **Answer** Score Combined Rating, Health and Compliance, and Primary Compliance Factors Yes 201.70 Population Factor No 0.00 Secondary Compliance Factors Yes 15.00 Yes 129.90 Consolidation Factor SWP - System Vulnerability Factor SWP - Ability to Implement Best Management Practices Factor SWP - Affordability Factor All Proj. - In the past 5 years, has an asset management plan been adopted by the entity's 0.00 No governing body? All Proj. - Is the entity planning to prepare an asset management plan as part of the proposed Yes 0.50 project? All Proj. - Has asset management training been administered to the entity's governing body and 0.00 No employees? All Proj. - Does the proposed project address specific targets, goals, or measures in a water No 0.00 conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? All Proj. - Does the proposed project involve the use of reclaimed water? No 0.00 All Proj. - Does the proposed project address a specific goals in a system-wide or plant-wide No 0.00 energy assessment, audit, or optimization study that has been conducted within the past three years? All Proj. - Project implements elements contained in a state or regional water plan, watershed Yes 2.00 protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? All Proj. - Entity qualifies as a disadvantaged community. 10.00 Yes Rating 359.10

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| Authorit | Authority: Harris Co FWSD # 47 | | | | | | | |
|---|--------------------------------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11487 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: Water Line Replacement | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |

Project Description: Replace old waterline with Class 150 C-900 PVC utilizing the most cost efficient construction method considering open-trench replacement and horizontal directional drilling. Installing a automatic water metering system will also help the District identify leaks more readily, increasing water efficiency.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$222,900.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$637,130.00 |
| Est. Construction: | 07/01/2016 | 10/01/2017 | \$4,721,640.00 |

Green Project: Yes-BC

Green Amount: \$5,581,670.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | Yes | 2.50 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 6.00 |

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Green Project: No
Green Amount: \$0.00

| Authority: Groesbeck | | | | | | | |
|---|---------------|------------------|-------|-----------|-------------------------------------|--|--|
| PIF#: | 11489 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Water System Improvements | | | | | | | |
| Project [*] | Type: Pub | lic Water Syster | n | | Project Phase: P A D & Construction | | |

Project Description: Acquire an off channel rock quarry to use as an additional water source. The City will construct a new pump station and pipeline in order to transmit the water from the quarry to Lake Groesbeck. Will also complete an asset management plan.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$358,000.00 |
| Acquisition: | | 03/01/2014 | \$0.00 |
| Design: | | | \$616,000.00 |
| Est. Construction: | 01/01/2015 | 12/31/2016 | \$9,278,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.50 |

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| Authority: Mart | | | | | | | |
|--|-------|----------|-------|-----------|------|--|--|
| PIF#: | 11490 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project Name: Urgent Need - Water Intake Structure Improvements | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: The City of Mart proposed to construct a pier to extend the existing intake structure (approx. 100-ft) in New Lake Mart along with upgrading the pump station to allow the City to draw water from less accessible portions of the lake during the | | | | | | | |

\$418,000.00

08/31/2015

03/01/2015

Green Project: No

Green Amount: \$0.00

Construction: Project Rating:

drought.

Est.

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 3.00 |

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Green Project: No
Green Amount: \$0.00

| Authorit | y: Roma | | | | | | |
|--|---------------|----------|-------|-----------|--|--|--|
| PIF#: | 11491 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Regional Water Treatment Plant and Transmission Improvements | | | | | | | |
| Project Type: Public Water System | | | n | | Project Phase: Planning Acquisition & Design | | |

Project Description: Our proposal consists of constructing a new regional treatment facility and regional transmission system. It will be designed to be expanded to support multiple utilities in and around Starr County.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$1,392,000.00 |
| Acquisition: | | 03/31/2017 | \$500,000.00 |
| Design: | | | \$2,229,000.00 |
| Est. Construction: | 06/01/2018 | 12/31/2019 | \$0.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 5.20 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | Yes | 3.80 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 21.00 |

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Green Project: No
Green Amount: \$0.00

| Authority: Groveton | | | | | | | |
|--|-------|----------|-------|-----------|-------------------------------------|--|--|
| PIF#: | 11492 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related PIFs: | | | | | | | |
| Project Name: Water Well | | | | | | | |
| Project Type: Public Water System Project Phase: PAD & Const | | | | | Project Phase: P A D & Construction | | |

Project Description: Construct water well and transmission main to supplement the current water supply, which is seasonally inadequate for current demand, specifically during drought conditions.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$120,000.00 |
| Acquisition: | | 03/01/2015 | \$100,000.00 |
| Design: | | | \$225,000.00 |
| Est. Construction: | 03/01/2016 | 09/01/2016 | \$1,750,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 14.50 |

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Green Project: No
Green Amount: \$0.00

| Authority: Harris Co MUD # 50 | | | | | | | |
|--|---------------|-------------------|-------|-----------|--------------------------------------|--|--|
| PIF#: | 11493 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Surface Water Conversion | | | | | | | |
| Project 1 | Type: Pub | olic Water Syster | n | | Project Phase: Design & Construction | | |
| | | | | | | | |

Project Description: Design and construct a treated surface water line from Baytown Area Water Authority to the District, and related system improvements.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$1,101,190.00 |
| Est. Construction: | 07/01/2017 | 07/01/2020 | \$7,369,503.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 10.00 |



| Authority: Gustine | | | | | |
|-----------------------------------|---|-----------------|---|-----------|------|
| PIF#: | 11494 | Program: | DWSRF | PPL Year: | 2016 |
| Related | PIFs: | | | | |
| Project I | Name: Sto | orage Tank Impr | ovements | | |
| Project Type: Public Water System | | | Project Phase: Planning Design & Construction | | |
| Project I | Project Description: Replace ground storage tank. | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$45,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$33,600.00 |
| Est. Construction: | 03/01/2015 | 06/01/2015 | \$178,400.00 |

Green Project: Unknown

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 10.00 |

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| Authority: Rosebud | | | | | | | |
|--|---------------|-------------------|-------|-----------|--------------------------------------|--|--|
| PIF#: | 11495 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Water Meter Replacements | | | | | | | |
| Project ' | Type: Pub | olic Water Syster | m | | Project Phase: Design & Construction | | |
| | | | | | | | |

Project Description: The City proposes to replace broken and/or malfunctioning water meters within their CCN with meters to prevent the water loss and to ensure the safety and well being of its customers. The City intends to prepare their asset management plan with assistance from TCEQ's FMT contractor.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$55,000.00 |
| Est. Construction: | 02/01/2016 | 07/31/2016 | \$421,600.00 |

Green Project: Yes-BC

Green Amount: \$476,600.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 10.50 |



| P | | | | | | |
|---|--------------------------------|--|--|--|--|--|
| Authority: Hazy Hills WSC | | | | | | |
| PIF #: 11496 Program: DWSRF PF | PL Year: 2016 | | | | | |
| Related PIFs: | | | | | | |
| Project Name: New Well | | | | | | |
| Project Type: Public Water System Project Phase: Construction | | | | | | |
| Project Description: Drill a new well to meet TCEQ pr | pumping capacity requirements. | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 05/01/2015 | 11/15/2015 | \$105,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 12.50 |

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| | J | | | | | |
|---|-------------------------|-------------------|---------------|--------|--|--|
| Authority: Gustine | | | | | | |
| PIF #: | 11498 Program: | DWSRF | PPL Year: | 2016 | | |
| Related Pl | Fs: | | | | | |
| Project Na | ame: Tank Rehab | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | |
| Project De | scrintion: Rehabilitate | existing 30,000 a | nallon storag | e tank | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-------------|
| Planning: | | | \$35,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$9,600.00 |
| Est. Construction: | 03/01/2014 | 06/01/2014 | \$97,400.00 |

Green Project: Yes-BC

Green Amount: \$142,000.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 0.00 |

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| Authority: Matador | | | | | | |
|---|---|----------|-------|-----------|------|--|
| PIF#: | 11499 | Program: | DWSRF | PPL Year: | 2016 | |
| Related | PIFs: | | | | | |
| Project Name: New Well & Transmission Line | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | |
| Project | Project Description: Replacement of deteriorated water transmission and distribution lines. | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$45,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$65,000.00 |
| Est. Construction: | 01/01/2014 | 04/30/2014 | \$620,000.00 |

Green Project: Yes-BC

Green Amount: \$500,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.50 |

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Green Amount: No \$0.00

| Authority: Hondo | | | | | | | | | |
|--|-------|----------|-------|-----------|------|--|--|--|--|
| PIF #: | 11500 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | PIFs: | | | | | | | | |
| Project Name: Replace and Rehabilitate Storage Tanks | | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| Project Description: Our proposal is to replace/rehab two elevated storage tanks; rehab one ground storage tank and remove one ground storage tank. | | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$140,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 10/16/2014 | \$435,000.00 |
| Est. Construction: | 11/01/2015 | 12/01/2016 | \$3,950,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 12.50 |

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| Authorit | Authority. Hairis Co FWOD # TA | | | | | | | | | |
|---|--------------------------------|-------------------|-------|-----------|---|--|--|--|--|--|
| PIF#: | 11501 | Program: | DWSRF | PPL Year: | 2016 | | | | | |
| Related | Related PIFs: | | | | | | | | | |
| Project Name: Distribution Line Replacement | | | | | | | | | | |
| Project [*] | Type: Pub | olic Water Syster | n | | Project Phase: Planning Design & Construction | | | | | |

Project Description: Replace distribution system in four phases and rehabilitate elevated storage tanks (EST). The entire distribution system is original, exceeding 50 years in age. A significant amount of the distribution system is steel petroleum industry pipe that was provided by area refineries. The line sizes do not meet the current state criteria and do not offer fire protection in most

pipe that was provided by area refineries. The line sizes do not meet the current state criteria and do not offer fire protection in most areas of the district. Both EST's have been cited by the TCEQ for Notice of Violations for the maintenance issues requiring significant

repair and recoating.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$68,179.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$1,137,223.00 |
| Est. Construction: | 01/01/2015 | 03/01/2015 | \$5,901,958.00 |

Green Project: Yes-BC

Green Amount: \$5,685,888.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | Yes | 2.50 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 26.00 |

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| Authorit | Authority: Rotan | | | | | | | | |
|---|---|----------|-------|-----------|------|--|--|--|--|
| PIF#: | 11502 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | PIFs: | | | | | | | | |
| Project Name: Water System Improvements | | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| Project I | Project Description: Our proposal is to install 14 miles of new 12-inch PVC water line to replace existing and ground storage tank. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$20,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$455,000.00 |
| Est. Construction: | 05/01/2017 | 05/01/2018 | \$3,725,000.00 |

Green Project: Yes-BC

Green Amount: \$2,840,000.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 22.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 32.50 |

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| Authority: Mathis | | | | | | | | | |
|---|-------|----------|-------|-----------|--|--|--|--|--|
| PIF #: | 11503 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related PIFs: | | | | | | | | | |
| Project Name: Waterline Rehabilitation | | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| • | • | • | | | eight-inch lines. The system currently exceeds the TCEQ standards g in low pressure for customers. | | | | |

| | Start Date | Completion Date | Phase Cost |
|--------------|------------|--------------------|----------------|
| Planning: | | | \$90,000.00 |
| Acquisition: | | 12/31/2013 | \$0.00 |
| Design: | | | \$133,834.00 |
| Est. | 01/01/2014 | 06/01/2014 | \$1,162,000.00 |

Green Project: Unknown

Green Amount: \$0.00

Project Rating:

Construction:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 10.00 |

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Green Amount: No \$0.00

Authority: Harris Co MUD # 50

PIF #: 11504 Program: DWSRF PPL Year: 2016

Related PIFs:

Project Name: Water System Improvements

Project Type: Public Water System | Project Phase: Design & Construction

Project Description: This project proposes to complete a detailed inspection of the Crosby-Lynchburg water plant as well as design and construct improvements to the Crosby-Lynchburg water plant, the St. Charles water plant, and increase the distribution system line size in two locations.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$433,032.00 |
| Est. Construction: | 09/01/2014 | 09/30/2015 | \$3,051,001.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 12.50 |

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| Authorit | y: Royalv | vood MUD | | | | | |
|---|------------------|----------|-------|-----------|------|--|--|
| PIF#: | 11505 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Water System Improvements | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| | | | | | | | |

Project Description: Replace old ground storage tanks with new tanks (same capacity). Upgrade motor control centers at both water plants to ensure pumps continue to operate without interruption for lack of compatible parts. Upgrade control build-ins to prevent degradation of new controls. Replace old chlorinator and chlorine buildings. Install generators at both water plants to ensure continuous operation under power failure without having to open emergency interconnect. Upgrade access to site for emergencies.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$151,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$174,780.00 |
| Est. Construction: | 09/01/2016 | 03/01/2017 | \$1,136,070.00 |

Green Project: Yes-BC

Green Amount: \$375,695.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.50 |

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| Authority: Mathis | | | | | | | | |
|--|---------------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11506 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Water Treatment Plant Improvements | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: System improvements include replacing valves and chemical feed numbs, rehabilitating clarifiers and raw water | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$118,500.00 |
| Acquisition: | | 12/31/2013 | \$0.00 |
| Design: | | | \$135,845.00 |
| Est. Construction: | 01/01/2014 | 06/01/2014 | \$1,529,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

piping, and filling in lagoons.

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 10.00 |

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| Authority: Jefferson | | | | | | | | |
|---|---------------|---------------------|------------|-----|-------|------|--|--|
| PIF#: | 11507 | Program: | DWSRF | PPL | Year: | 2016 | | |
| Related | Related PIFs: | | | | | | | |
| Project | Name: Wa | ater Facilities Imp | provements | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Rehabilitate 3 storage tanks, install a pressure tank, mixer, and generator. Create an asset management plan to address degrading storage, lack of elevated storage in 2nd pressure plane, and the lack of water changeover in the standpipe. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$77,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$146,000.00 |
| Est. Construction: | 01/01/2016 | 10/01/2016 | \$1,370,000.00 |

Green Project: Yes-BC

Green Amount: \$1,150,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 11.50 |

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Green Project: Yes-BC
Green Amount: \$966,000.00

| Authority: Harris Co MUD # 148 | | | | | | | |
|--|-------|----------|-------|-----------|------|--|--|
| PIF #: | 11508 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related PIFs: | | | | | | | |
| Project Name: Water System Improvements | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: Replacement of aged, deteriorated water lines and inoperable valves with a history of problems and the development of an Asset Management Program. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$21,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$56,000.00 |
| Est. Construction: | 01/01/2014 | 01/01/2015 | \$728,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 4.00 |

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Authority: Harris Co WCID # 36

PIF #: 11509 Program: DWSRF PPL Year: 2016

Related PIFs:

Project Name: Water Facility and Line Improvements

Project Type: Public Water System Project Phase: Planning Design & Construction

Project Description: Replacement of aged, deteriorated water lines and inoperable valves with a history of problems and the

development of an Asset Management Program.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$305,873.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 10/10/2013 | \$609,498.00 |
| Est. Construction: | 10/10/2013 | 10/31/2015 | \$4,084,629.00 |

Green Project: Yes-BC

Green Amount: \$876,200.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | Yes | 2.50 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | Yes | 0.50 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 14.00 |

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| Authority: Jefferson | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|
| PIF #: | 11510 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related PIFs: | | | | | | | |
| Project Name: Water Line Replacement | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: Replace water lines and create an asset management plan to address the aged and degraded system. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$187,500.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$300,000.00 |
| Est. Construction: | 01/01/2017 | 10/01/2017 | \$3,095,580.00 |

Green Project: Yes-BC

Green Amount: \$3,558,080.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|---------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | : 11.50 |

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| Authorit | y: Maxwell WSC | | | |
|----------|----------------|-------|-----------|------|
| PIF#: | 11511 Program: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: PWS Conversion to AMR Metering

Project Type: Public Water System Project Phase: Construction

Project Description: Replace old water meters with new Automatic Meter Reading (AMR) system and purchase leak detection

equipment. The system is currently experiencing high water loss.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 03/01/2014 | 09/01/2014 | \$410,000.00 |

Green Project: Yes-CE

Green Amount: \$410,000.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 0.00 |

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Green Project: No
Green Amount: \$0.00

| Authorit | y: Kosse | | | | | | | |
|--|----------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11512 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related PIFs: | | | | | | | | |
| Project Name: Water System Improvements | | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | | |
| Project Description: Drill two wells, construct a water plant, pressure/pumping facilities, and storage facilities, and distribution lines to remove dependency from WSC. The City purchases water from Tri-CountyWSC which contains arsenic. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$286,400.00 |
| Acquisition: | | 06/30/2015 | \$54,000.00 |
| Design: | | | \$108,600.00 |
| Est. Construction: | 01/02/2016 | 12/31/2016 | \$2,027,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.50 |

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Authority: Harris Co WCID # 89

PIF #: 11514 Program: DWSRF PPL Year: 2016

Related PIFs:

Project Name: Groundwater Storage Tank Replacement and Facility Rehab

Project Type: Public Water System | Project Phase: Design & Construction

Project Description: The proposed project includes removal and replacement of the existing ground storage tank, rehabilitation of on-site hydropneumatic tanks, modifications and improvements to existing booster pump building, and rehabilitation of yard piping.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 01/28/2014 | \$126,000.00 |
| Est. Construction: | 10/01/2014 | 06/01/2015 | \$1,004,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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| Authorit | Authority: Merkel | | | | | | | | |
|---|-------------------|----------|-------|-----------|------|--|--|--|--|
| PIF#: | 11515 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | PIFs: | | | | | | | | |
| Project Name: New elevated storage tank | | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| Project Description: Construct a new 250 000 gallon elevated tank and demolish the old tank that currently has several TCFO | | | | | | | | | |

violations:290.43 (c)(B)-deterioration of interior and exterior coating; 290.43 (c) (2) inadequate diameter for roof hatch; 290.43 (c) (3)- Overflow pipe does not extend to the ground.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$40,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$63,000.00 |
| Est. Construction: | 05/01/2014 | 12/31/2014 | \$897,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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| Authority: La Joya | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|
| PIF#: | 11516 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project Name: Water Line Upgrade | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| | | | | | | | |

Project Description: Installation of 32,811 feet of 8" PVC pipe, an 8" gate valve, a 4" fire hydrant valve, and a 2" flush valve are needed to alleviate inadequate water pressure. Also an Advanced meter reading infrastructure (AMI) system with leak detection will be installed throughout the potable water distribution system.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$30,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$298,717.50 |
| Est. Construction: | 05/01/2016 | 11/01/2016 | \$2,773,696.00 |

Green Project: Yes-BC

Green Amount: \$988,848.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 10.00 |



| Authority: Haskell | | | | | | | | |
|---|-------|----------------------------|-----------------|-----------|--------|--|--|--|
| PIF#: | 11517 | Program: | DWSRF | PPL Ye | ear: | 2016 | | |
| Related PIFs: | | | | | | | | |
| Project Name: Emergency Well Development | | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | | |
| | | n: Three public om NCTMWA. | water supply we | lls and a | a tran | smission line will be constructed to blend well water with the | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$5,000.00 |
| Acquisition: | | | \$50,000.00 |
| Design: | | 01/01/2014 | \$160,135.26 |
| Est. Construction: | 03/01/2014 | 08/01/2014 | \$1,184,864.74 |

Green Project:

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 0.00 |

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Green Project: Yes-BC

Green Amount: \$3,100,000.00

| Authority: Hico | | | | | | | | |
|---|--|---------------|--------------------|---------------|--|--|--|--|
| PIF #: | 11518 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project | Project Name: Distribution System Improvements | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project I | | n: Replacemen | t of waterlines, d | eteriorated g | round storage tank and aging water meters to address low water | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$81,215.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$219,009.00 |
| Est. Construction: | 01/01/2014 | 12/31/2015 | \$2,731,561.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 11.00 |

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| | • | | | | | | | | |
|---|------------------|---------------|-------------------|--------------|------|--|--|--|--|
| Authorit | Authority: Mexia | | | | | | | | |
| PIF#: | 11519 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | PIFs: | | | | | | | | |
| Project Name: AMR Meter Replacement | | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| Project | Descriptio | n: Replacemen | t of deteriorated | water meters | 5. | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$80,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$97,400.00 |
| Est. Construction: | 05/01/2014 | 09/01/2014 | \$1,702,600.00 |

Green Project: Yes-CE

Green Amount: \$1,880,000.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 15.50 |

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Green Project: Unknown
Green Amount: \$0.00

| Authorit | authority: Midland County UD | | | | | | | | | |
|--|---|----------------|---------------------|-----------|---|--|--|--|--|--|
| PIF#: | 11520 | Program: | DWSRF | PPL Year: | 2016 | | | | | |
| Related | PIFs: | | | | | | | | | |
| Project Name: Utility District and Water Distribution System | | | | | | | | | | |
| Project ⁻ | Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| Dua!aa4 I |) l (! - | m. The prepare | مسم النبيية منامسما | -4:::: | interior for the County of Midland, couth and of the City of Midland. The | | | | | |

Project Description: The proposed project will create a utility district for the County of Midland, southeast of the City of Midland. The Midland County Utility District will provide first time adequate water services to residents in this area.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|------------------|
| Planning: | | | \$400,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$9,979,622.00 |
| Est. Construction: | | | \$116,476,046.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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| Authorit | Authority: High Point WSC | | | | | | | | |
|---|---------------------------|-------------------|-------|-----------|--------------------------------------|--|--|--|--|
| PIF#: | 11521 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | PIFs: | | | | | | | | |
| Project Name: Pump Station Improvements | | | | | | | | | |
| Project [*] | Type: Pub | olic Water Syster | m | | Project Phase: Design & Construction | | | | |
| | | | | | | | | | |

Project Description: The project consists of construction of a 750,000 gallon concrete storage tank at each site, and re-arranging the piping inside the pump buildings so that the pumps can be accessed for maintenance. Existing storage tanks will be demolished and removed. Piping on each site will be adjusted to account for the new storage tanks.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$200,000.00 |
| Est. Construction: | 09/01/2015 | 09/01/2016 | \$2,784,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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| Authorit | Authority: Midway | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|
| PIF#: | IF#: 11522 Program: DWSRF PPL Year: 2016 | | | | | | | | |
| Related | PIFs: | | | | | | | | |
| Project Name: Filtration System for Water Quality | | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| Project | roject Description: Construct and install filters. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$10,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$10,000.00 |
| Est. Construction: | 01/01/2015 | 06/01/2015 | \$277,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.50 |

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| Authorit | thority: La Joya | | | | | | | |
|---|------------------|-------------------|-------|-----------|-----------------------------|--|--|--|
| PIF#: | 11523 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related PIFs: | | | | | | | | |
| Project Name: Water Treatment Plant Expansion | | | | | | | | |
| Project [*] | Type: Pub | olic Water Syster | n | | Project Phase: Construction | | | |

Project Description: Expand water treatment plant to alleviate inadequate water treatment capacity, install a new SCADA system, and install green power infrastructure including two 100KW wind turbines and 11 solar LED lights. These units will provide cost savings and reduce the utility's carbon footprint. The SCADA system will combine health monitoring and automatic meter-reading equipment with advanced power systems monitoring, physical security, and network cyber security.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 11/01/2015 | 05/01/2016 | \$6,469,080.00 |

Green Project: Yes-BC

Green Amount: \$2,450,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 10.00 |



| Authority | : Moore WSC | | | |
|-----------|----------------|-------|-----------|------|
| PIF#: | 11524 Program: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: Water Distribution Improvements Project

Project Type: Public Water System Project Phase: Planning Design & Construction

Project Description: The Moore WSC proposes to conduct a leak detection study to identify any major leaks, an elevated storage tank to provide proper pressures to all residents, automatic meter readers, and replacement of small lines in order to provide additional services.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$370,545.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$182,500.00 |
| Est. Construction: | 08/01/2015 | 04/30/2016 | \$1,570,300.00 |

Green Project: Yes-BC

Green Amount: \$160,800.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 3.00 |

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| Authorit | uthority: Munday | | | | | | | |
|--|--|----------|-------|-----------|------|--|--|--|
| PIF#: | 11526 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related PIFs: | | | | | | | | |
| Project Name: Groundwater Well Development | | | | | | | | |
| Project 7 | roject Type: Public Water System Project Phase: PAD & Construction | | | | | | | |

Project Description: A public water supply well and a transmission line will be constructed to blend well water with the purchased water from NCTMWA.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$3,000.00 |
| Acquisition: | | 10/01/2013 | \$5,000.00 |
| Design: | | 10/01/2013 | \$72,700.00 |
| Est. Construction: | 02/01/2014 | 05/01/2014 | \$379,300.00 |

Green Project:

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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| Authority: La Salle Landing WSC | | | | | | | |
|--|--|--|--|--|--|--|--|
| PIF#: | PIF #: 11527 Program: DWSRF PPL Year: 2016 | | | | | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Arsenic Treatment and Distribution Rehab | | | | | | | |
| Project 7 | roject Type: Public Water System Project Phase: Planning Design & Construction | | | | | | |

Project Description: Install Oxidation filter to concurrently remove iron and arsenic, install new main water line, install customer meters, install new service lines, install ground storage to allow backwash of filter, and create an asset management plan.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$76,050.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 07/01/2015 | \$2,050.00 |
| Est. Construction: | 09/01/2015 | 11/30/2015 | \$402,500.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 29.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 42.00 |

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Authority: North Alamo WSC

PIF #: 11529 Program: DWSRF PPL Year: 2016

Related PIFs:

Project Name: Emergency La Feria Water Well

Project Type: Public Water System Project Phase: PAD & Construction

Project Description: Construction of a deep water well that can supply up to 1 million gallons per day is needed to supplement our dwindling supply of water due to growth and drought conditions.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$44,000.00 |
| Acquisition: | | 03/01/2014 | \$255,841.00 |
| Design: | | | \$93,000.00 |
| Est. Construction: | 01/06/2014 | 10/31/2014 | \$927,734.00 |

Green Project: No
Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 5.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 7.00 |



Green Project: Yes-BC
Green Amount: \$50,000.00

| Authority: Lass Water Company | | | | | | | | |
|---|---------------|--|--|--|--|--|--|--|
| PIF #: 11530 Program: DWSRF PPL Year: 2016 | | | | | | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: English Acres Water Plant | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Upgrade the water system including new chlorine system, well meter replacements and repairs, replace water | | | | | | | | |

Project Description: Upgrade the water system including new chlorine system, well meter replacements and repairs, replace water storage tank and accessories, prepare monitoring plan, prepare drought contingency plan, and prepare plant operations manual. These improvements are needed to meet TCEQ regulations and correct chlorination deficiencies.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$64,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$80,000.00 |
| Est. Construction: | 12/01/2015 | 05/01/2016 | \$810,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 10.00 |

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Green Project: Yes-BC

Green Amount: \$2,886,800.00

Authority: North Alamo WSC

PIF #: 11531 Program: DWSRF PPL Year: 2016

Related PIFs:

Project Name: Emergency Water System Improvements

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: Replacement and upgrades to existing water main to address water and pressure losses and to improve water distribution efficiency. Install a new 250,000 gallons elevated storage tank, and connect existing residential and commercial water services to new water main distribution lines.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$63,900.00 |
| Acquisition: | | 03/01/2014 | \$50,000.00 |
| Design: | | | \$383,600.00 |
| Est. Construction: | 01/06/2014 | 10/31/2014 | \$3,457,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 5.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 5.00 |



| Authorit | Authority: Houston | | | | | | | |
|---|---|--|--|--|--|--|--|--|
| PIF #: | IF #: 11532 Program: DWSRF PPL Year: 2016 | | | | | | | |
| Related | PIFs: | | | | | | | |
| Project I | Project Name: Automatic Meter Reading Program | | | | | | | |
| Project Type: Public Water System Project Phase: Construction | | | | | | | | |
| Project | Project Description: Install automatic meter reading devices to lower personnel and fuel costs and emissions. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 04/01/2015 | 06/30/2018 | \$715,000.00 |

Green Project: Yes-BC

Green Amount: \$715,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | Yes | 2.50 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | Yes | 0.50 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 6.00 |

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| Authorit | Authority: Houston | | | | | |
|---|--------------------|----------|-------|-----------|-----------------------------|--|
| PIF #: | 11533 | Program: | DWSRF | PPL Year: | 2016 | |
| Related | Related PIFs: | | | | | |
| Project Name: Meter Replacement & Upgrade | | | | | | |
| Project Type: Public Water System | | | n | | Project Phase: Construction | |
| Project Description: Replace water meters that have exceeded their useful life. | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 04/01/2015 | 06/30/2018 | \$3,300,000.00 |

Green Project: Yes-BC

Green Amount: \$3,300,000.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | Yes | 2.50 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | Yes | 0.50 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 6.00 |

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| Authorit | y: Housto | on | | | | |
|-----------|---|----------|-------|-----------|------|--|
| PIF#: | 11534 | Program: | DWSRF | PPL Year: | 2016 | |
| Related | PIFs: | | | | | |
| Project I | Project Name: Groundwater Facility & Re-Pump Station Improvements | | | | | |

Project Type: Public Water System Project Phase: Planning & Design

Project Description: Evaluate electrical systems & install redundant electrical power. Rehab or replace distribution pumps, motors, valves and piping at various facilities. Make improvements as necessary at Re-Pump Stations in order to provide efficient and reliable water service. Ground Water Facilities and Re-Pump Stations have electrical, pumping, and piping deficiencies, which are causing the system to be inefficient and unreliable.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 09/15/2014 | 01/31/2017 | \$8,800,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | Yes | 2.50 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | Yes | 0.50 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 5.50 |

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| Authority: North Alamo WSC | | | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|--|--|
| PIF #: | 11535 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | PIFs: | | | | | | | | |
| Project Name: Emergency Water Tower | | | | | | | | | |
| Project Type: Public Water System Project Phase: PAD & Construction | | | | | | | | | |
| Project Description: Construction of a new 1 million gallon elevated storage tank is needed to meet TCEQ capacity requirements. | | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$78,260.00 |
| Acquisition: | | 12/31/2013 | \$155,000.00 |
| Design: | | | \$237,300.00 |
| Est. Construction: | 01/06/2014 | 12/31/2014 | \$2,588,800.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 5.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 5.00 |

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| Authority: Houston | | | | | | | | |
|--|---|----------|-------|-----------|------|--|--|--|
| PIF#: | 11536 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related PIFs: | | | | | | | | |
| Project Name: Distribution System Pump Station Rehab | | | | | | | | |
| Project ⁻ | Project Type: Public Water System Project Phase: Construction | | | | | | | |

Project Description: Evaluate electrical systems & correct necessary deficiencies. Rehab or replace distribution pumps, motors, valves and piping at various facilities. Make improvements as necessary at Pump Stations in order to provide efficient and reliable water service. Pump Stations have electrical, pumping, and piping deficiencies, which are causing the system to be inefficient and unreliable.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 09/15/2014 | 01/31/2017 | \$5,500,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | Yes | 2.50 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | Yes | 0.50 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 5.50 |



Green Amount: No \$0.00

Authority: North Alamo WSC

PIF #: 11537 Program: DWSRF PPL Year: 2016

Related PIFs:

Project Name: Emergency FM1425 12" Water Line

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: Emergency project to provide water through new distribution lines to the towns of San Perlita, La Sara, Port Mansfield and the areas surrounding Raymondville which currently have pressure deficiencies. This will also alleviate water pressure issues currently experienced by these systems.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$32,900.00 |
| Acquisition: | | 12/31/2013 | \$78,500.00 |
| Design: | | | \$84,000.00 |
| Est. Construction: | 01/06/2014 | 12/31/2014 | \$598,544.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 2.50 |

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Green Project: No
Green Amount: \$0.00

| Authority: Houston | | | | | | | | |
|--|-------|--|--|--|--|--|--|--|
| PIF #: 11538 Program: DWSRF PPL Year: 2016 | | | | | | | | |
| Related | PIFs: | | | | | | | |
| Project Name: Storage Tank Rehabilitation | | | | | | | | |
| Project Type: Public Water System Project Phase: Construction | | | | | | | | |
| Project Description: Rehabilitate existing tanks, including replacement of cone roof, roof rafters, interior columns and supports with | | | | | | | | |

Project Description: Rehabilitate existing tanks, including replacement of cone roof, roof rafters, interior columns and supports with prefabricated aluminum dome roof structure. Install new appurtenances. Apply protective coating. Install new tank as necessary. Water storage tanks are in deteriorated condition.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 07/31/2014 | 01/31/2017 | \$8,800,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | Yes | 2.50 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | Yes | 0.50 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 3.00 |



Authority: North Runnels Co WSC

PIF #: 11540 Program: DWSRF PPL Year: 2016

Related PIFs:

Project Name: Transmission & Distribution Improvements

Project Type:Public Water SystemProject Phase:P A D & Construction

Project Description: Install pump station, transmission, and distribution lines for purchased water from Bronte to reduce THM levels. Also, provide public water to 200 households around Oak Creek Reservoir.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$30,000.00 |
| Acquisition: | | 09/30/2014 | \$150,000.00 |
| Design: | | | \$728,219.97 |
| Est. Construction: | 07/01/2015 | 06/30/2016 | \$5,091,780.03 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 63.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | Yes | 13.80 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 76.80 |

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| Authority: Houston | | | | | | | |
|--|-------|----------|-------|-----------|------|--|--|
| PIF#: | 11541 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project Name: Well Rehabilitation | | | | | | | |
| Project Type: Public Water System Project Phase: Construction | | | | | | | |
| Project Description: Rehabilitate ground water wells. Ground water wells are experiencing decreased production capacity. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 07/31/2014 | 01/31/2017 | \$6,600,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | Yes | 2.50 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | Yes | 0.50 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 3.00 |

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| Authority: Lass Water Company | | | | | | | |
|--|-------|----------|-------|-----------|------|--|--|
| PIF #: | 11542 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project Name: Denton Estates - Upgrade Water System | | | | | | | |
| Project Type: Public Water System Project Phase: Planning & Construction | | | | | | | |
| Project Description: Our project is to install a well, ground storage tank and booster pump. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-------------|
| Planning: | | | \$2,500.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 12/01/2015 | 08/01/2016 | \$95,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.50 |

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| Authorit | y: Houston | | | |
|----------|----------------|-------|-----------|------|
| PIF #: | 11543 Program: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: Ground Water Well Replacement

Project Type: Public Water System Project Phase: Construction

Project Description: Drill a replacement ground water well within the same easement area. Ground water wells have reached the end of their useful life and are unable to be rehabilitated further.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 07/31/2014 | 01/31/2017 | \$8,250,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | Yes | 2.50 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | Yes | 0.50 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 3.00 |

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| Authority: Opdyke West | | | | | | | | |
|---|---|--|--|--|--|--|--|--|
| PIF #: | PIF#: 11544 Program: DWSRF PPL Year: 2016 | | | | | | | |
| Related PIF | Fs: | | | | | | | |
| Project Name: Filtration for the removal of Arsenic and Fluoride | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Filtration system to remove arsenic and fluoride | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$10,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$10,000.00 |
| Est. Construction: | 03/01/2015 | 12/31/2015 | \$180,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 56.25 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | | |
| | Rating: | 58.75 |

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| Authorit | Authority: Houston | | | | | | | | | |
|---------------|--|-------------------|-----------------|-----------|--|--|--|--|--|--|
| PIF#: | IF#: 11545 Program: DWSRF PPL Year: 2016 | | | | | | | | | |
| Related PIFs: | | | | | | | | | | |
| Project I | Name: Slu | idge Process & \$ | Surge Basin Imp | rovements | | | | | | |

Topost Name: Gladge Freedom a Garge Basin improvemente

Project Type:Public Water SystemProject Phase:Construction

Project Description: Add thickened sludge holding tank for Plant 1 & 2. Install sludge collection system for surge basin. Separate Plant 1 & 2 thickened sludge flow from Plant 3 unthickened flow to increase sludge percentage into sludge dewatering facilities. Increase volume for surge basin backwash. Sludge thickening is inefficient and filtration operations are unreliable. Polymer dosage for dewatering process is high.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 07/16/2014 | 01/31/2017 | \$12,650,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | Yes | 2.50 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | Yes | 0.50 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 3.00 |



Green Project: No
Green Amount: \$0.00

| Authority: Orangefield WSC | | | | | | | | |
|---|---------------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11546 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Victory Gardens | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: The project would provide critical first time water service to approximately 500 low to moderate income families | | | | | | | | |

Project Description: The project would provide critical first time water service to approximately 500 low to moderate income families living within the area. This project also includes the preparation of an asset management plan. This project will alleviate the hazards faced by poorly designed water wells & septic tanks.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$50,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$1,140,000.00 |
| Est. Construction: | 09/01/2014 | 09/01/2015 | \$4,740,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.50 |

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Green Amount: No \$0.00

| Authorit | y: Housto | n | | | |
|----------|------------------|----------|-------|-----------|------|
| PIF#: | 11547 | Program: | DWSRF | PPL Year: | 2016 |
| Related | PIFs: | | | | |

Project Name: Chemical Feed Sys & Bulk Storage Tank

Project Type: Public Water System | Project Phase: Construction

Project Description: Install bulk storage tanks for lime, caustic, aluminum sulfate, powder activated carbon & ammonia. Rehab chemical feed system. Modify chemical loading & unloading areas. Chemical storage capacity is inadequate and unreliable at East Water Purification Plant No. 1.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 07/23/2014 | 01/31/2017 | \$9,735,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | Yes | 2.50 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | Yes | 0.50 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 3.00 |

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Green Project: No
Green Amount: \$0.00

| Authorit | y: Paint f | Rock | | | | |
|---|------------|-------------------|-------|-----------|---|--|
| PIF#: | 11548 | Program: | DWSRF | PPL Year: | 2016 | |
| Related | PIFs: | | | | | |
| Project Name: Water System Improvements | | | | | | |
| Project ¹ | Type: Pub | olic Water Syster | m | | Project Phase: Planning Design & Construction | |

Project Description: Construct a new microfiltration water treatment plant to replace the current antiquated plant that has a failing roof, an inadequate electrical system, and a building that is in disrepair.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$15,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$349,000.00 |
| Est. Construction: | 07/01/2015 | 08/01/2016 | \$1,336,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 75.30 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 85.30 |

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| Authority | authority: Plains | | | | | | | | |
|---|---|----------|-------|-----------|------|--|--|--|--|
| PIF#: | 11549 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related F | PIFs: | | | | | | | | |
| Project Name: Arsenic Treatment | | | | | | | | | |
| Project Type: Public Water System Project Phase: Design | | | | | | | | | |
| Project D | Project Description: Provide precipitation treatment and activated alumina treatment to lower arsenic and floride levels. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$250,000.00 |
| Est. Construction: | 01/02/2014 | 06/02/2014 | \$0.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 70.30 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 70.30 |

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Green Project: No
Green Amount: \$0.00

| Authority: Houston | | | | | | | | |
|--|---|--|--|--|--|--|--|--|
| PIF #: 11550 Program: DWSRF PPL Year: 2016 | | | | | | | | |
| Related | Related PIFs: | | | | | | | |
| Project | Project Name: Switchgear Rehab/Replacement | | | | | | | |
| Project ' | Project Type: Public Water System Project Phase: Construction | | | | | | | |

Project Description: Rehab or replace switchgears at East Water Purification Plant No. 3. Switchgears at East Water Purification Plant No. 3 are old and near failure. This is a critical component for the safe operation of the plant.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 07/31/2015 | 01/31/2017 | \$8,250,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | Yes | 2.50 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | Yes | 0.50 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 3.00 |

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| Authority: Point | | | | | | | | |
|---|--|----------|-------|-----------|------|--|--|--|
| PIF#: | 11551 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: AMR smart water meter system | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project I | Project Description: Replace the system meters with AMR smart meters to improve detection of water loss. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$48,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$35,600.00 |
| Est. Construction: | 01/01/2014 | 06/01/2014 | \$346,100.00 |

Green Project: Yes-CE

Green Amount: \$429,700.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 12.50 |



| Authorit | y: Spur | | | | |
|----------|---------|----------|-------|-----------|------|
| PIF#: | 11552 | Program: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: Water Distribution System Improvements

Project Type: Public Water System Project Phase: Planning Design & Construction

Project Description: Replace old, dilapidated distribution system piping and valves to reduce line breaks and increase pressure. The system has documented problems with low water pressure and line breaks.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$35,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 09/24/2014 | \$177,000.00 |
| Est. Construction: | 03/15/2015 | 12/15/2015 | \$1,866,000.00 |

Green Project: Yes-BC

Green Amount: \$2,078,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | Yes | 5.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 26.00 |

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| Authority: Lass Water Company | | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|--|
| PIF #: | 11553 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: Denton Estates - Water Meter Project | | | | | | | | |
| Project Type: Public Water System Project Phase: Construction | | | | | | | | |
| Project Description: Our proposal is to install water meters. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 12/01/2015 | 08/01/2016 | \$26,400.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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| Authority: Port Arthur | | | | | | | | |
|--|--|----------|-------|-----------|------|--|--|--|
| PIF#: | 11554 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related P | IFs: | | | | | | | |
| Project Na | Project Name: Water Line Project | | | | | | | |
| Project Type: Public Water System Project Phase: Design & Construction | | | | | | | | |
| Project De | Project Description: Replace water lines to reduce leaks and increase pressure | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$1,371,297.00 |
| Est. Construction: | 03/01/2015 | 03/01/2017 | \$9,804,939.00 |

Green Project: Yes-BC

Green Amount: \$7,894,476.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 13.50 |

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| Authority: Jarrell | | | | | | | |
|---|--|----------|-------|-----------|------|--|--|
| PIF#: | 11555 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project | Project Name: Water System Acquisition | | | | | | |
| Project Type: Public Water System Project Phase: Planning & Acquisition | | | | | | | |
| Project | Project Description: DWSRF funds will allow the City of Jarrell to purchase a water system | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$90,000.00 |
| Acquisition: | | | \$2,060,000.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 04/01/2010 | 03/31/2011 | \$0.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | Yes | 0.50 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.50 |

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| Authorit | Authority: Lass Water Company | | | | | | | | |
|--|--|----------|-------|-----------|------|--|--|--|--|
| PIF #: | 11556 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | PIFs: | | | | | | | | |
| Project Name: English Acres - Water Plant Upgrade | | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning & Construction | | | | | | | | | |
| Project | Project Description: Our proposal is to install needed well, ground storage tank and booster pump. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$3,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 12/01/2015 | 08/01/2016 | \$192,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 10.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 10.00 |

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Green Project: Yes-BC
Green Amount: \$225,000.00

| Authority: Johnson City | | | | | | | |
|--------------------------------|---|----------|-------|-----------|------|--|--|
| PIF#: | 11558 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related PIFs: | | | | | | | |
| Project Name: Wastewater Reuse | | | | | | | |
| Project [*] | Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | |

Project Description: The proposed project for Johnson City involves constructing a waste water reuse system to provide irrigation water for the City's park and baseball field located in close proximity to the City's WWTP.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$50,000.00 |
| Acquisition: | | 06/01/2015 | \$25,000.00 |
| Design: | | | \$35,000.00 |
| Est. Construction: | 09/01/2015 | 12/31/2015 | \$225,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | Yes | 1.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 4.00 |

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| Authori | Authority: Lass Water Company | | | | | | | |
|---|-------------------------------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11559 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: Plaza 290 - Install Pressure Tank & Well | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning & Construction | | | | | | | | |
| Project Description: Our proposal is to install water pressure tank and replace well. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-------------|
| Planning: | | | \$3,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 12/01/2015 | 08/01/2016 | \$51,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 5.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 5.00 |

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Green Project: Yes-BC

Green Amount: \$12,812,000.00

| Authority: Stamford | | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|--|
| PIF #: | 11560 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: Water System Improvements | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: The proposed project will include the installation of new finished water and raw water lines to eliminate leaks and reduce water loss. The project will also include replacement of the existing raw water pumps. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$523,500.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$577,000.00 |
| Est. Construction: | 08/01/2015 | 02/28/2017 | \$11,711,500.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 23.00 |

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| Authority: Kendleton | | | | | | | |
|---|---------------|----------|-------|-----------|------|--|--|
| PIF#: | 11562 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Water System Replacements | | | | | | | |
| Project Type: Public Water System Project Phase: Design & Construction | | | | | | | |
| Project Description: Water system line replacements, water line extensions to unserved areas and water meter replacement. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$150,000.00 |
| Est. Construction: | 06/01/2014 | 12/31/2014 | \$889,900.00 |

Green Project: Yes-BC

Green Amount: \$30,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 10.00 |

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| Authorit | y: Strawn | 1 | | | | | | |
|---|--|----------|-------|-----------|------|--|--|--|
| PIF#: | 11563 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Emergency New Supply Line | | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | | |
| Project I | Project Description: Emergency project to abandon the old existing WTP and connect to the City of Ranger's water supply. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$90,000.00 |
| Acquisition: | | 04/01/2014 | \$28,000.00 |
| Design: | | | \$77,600.00 |
| Est. Construction: | 01/01/2014 | 08/31/2014 | \$1,384,400.00 |

Green Project: Yes-BC

Green Amount: \$1,580,000.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 10.00 |

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| Authorit | y: Poteet | t | | | |
|----------|-----------|----------|-------|-----------|------|
| PIF#: | 11564 | Program: | DWSRF | PPL Year: | 2016 |
| Related | PIFs: | | | | |
| | | | | | |

Project Name: Emergency Interconnect to two (2) WSCs and upgrades.

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: Establish the interconnections with storage and pumps with Benton City WSC and McCoy WSC to serve as back up source for the city; update to AMR meter system to replace aging meters and improve the city's ability to closely monitor water loss and leaks; and replace cast iron and asbestos/concrete service mains that leak often & reduce the amount of water rust concerns.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$40,000.00 |
| Acquisition: | | 03/31/2015 | \$89,500.00 |
| Design: | | | \$300,000.00 |
| Est. Construction: | 02/01/2015 | 08/31/2015 | \$4,970,500.00 |

Green Project: Yes-BC

Green Amount: \$300,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 25.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 35.00 |

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| Authorit | uthority: Kenedy County | | | | | | | |
|---|---|----------|-------|-----------|------|--|--|--|
| PIF#: | 11565 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project I | Project Name: Sarita Water System Improvements | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project I | Project Description: The project includes installation of meters and rehabilitation of an elevated storage tank | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$105,883.48 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$70,000.00 |
| Est. Construction: | 01/01/2015 | 06/01/2015 | \$543,710.00 |

Green Project: Unknown

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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| Authorit | t y: Knox (| City | | | | | |
|---|--------------------|-------------------------------|-----------------|---------|----------|---|--|
| PIF#: | 11566 | Program: | DWSRF | PPL | Year: | 2016 | |
| Related PIFs: | | | | | | | |
| Project Name: Groundwater Well Development | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| | • | n: Three public om NCTMWA. | water supply we | ells an | d a trar | nsmission line will be constructed to blend well water with the | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$5,000.00 |
| Acquisition: | | 12/01/2013 | \$0.00 |
| Design: | | 01/01/2014 | \$261,497.75 |
| Est. Construction: | 03/01/2014 | 08/01/2014 | \$984,602.50 |

Green Project:

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 10.00 |

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| Authority: Ralls | | | | | | | | |
|--|-------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11567 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related PIFs: | | | | | | | | |
| Project Name: Meter and Water Line Replacement | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Install/retrofit existing meters with automatic readers, as well as replace problematic (leaking) distribution lines. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$45,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$70,000.00 |
| Est. Construction: | 06/01/2013 | 06/01/2014 | \$471,396.00 |

Green Project: Yes-Comb.

Green Amount: \$586,396.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 10.00 |

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| | • | | | | | | | |
|--|--|----------|-------|-----------|------|--|--|--|
| Authority: | Authority: Lass Water Company | | | | | | | |
| PIF #: | 11569 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related Pl | Fs: | | | | | | | |
| Project Name: Preston Club - Install Well | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning & Construction | | | | | | | | |
| Project De | Project Description: Replace well to address system deficiencies | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-------------|
| Planning: | | | \$3,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 12/01/2015 | 08/01/2016 | \$86,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 10.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 15.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 25.00 |

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| Authorit | y: Study | Butte WSC | | | |
|----------|----------|-----------|-------|-----------|------|
| PIF#: | 11570 | Program: | DWSRF | PPL Year: | 2016 |
| Related | PIFs: | | _ | | |

Project Name: Water System Improvements

Project Type: Public Water System Project Phase: Planning Design & Construction

Project Description: Replace water lines, install pressure reducing outages, inadequate chemical storage facilities valves, install well servicing rig to reduce and inadequate housing for plant equipment. Install chemical storage facilities and building upgrades to address system deficiencies, in downtime.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$160,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 02/25/2013 | \$56,000.00 |
| Est. Construction: | 05/01/2013 | 12/31/2013 | \$1,040,000.00 |

Green Project: Yes-BC

Green Amount: \$1,256,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 12.50 |

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| Authorit | Authority: Ralston Acres WSC | | | | | | | | |
|---|------------------------------|----------|-------|-----------|------|--|--|--|--|
| PIF#: | 11571 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | PIFs: | | | | | | | | |
| Project Name: Water Supply Rebuild | | | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | | | |
| Project Description: Update system and move mains from private backyards to the public streets. | | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$134,000.00 |
| Acquisition: | | | \$7,000.00 |
| Design: | | | \$169,000.00 |
| Est. Construction: | 12/01/2014 | 12/01/2015 | \$1,180,000.00 |

Green Project: Yes-Comb.

Green Amount: \$925,000.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 10.00 |

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| Authorit | y։ La Gru | ılla | | | | | |
|---------------------------------------|------------------|-------------------|-------|-----------|---|--|--|
| PIF#: | 11572 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Water Meter Replacement | | | | | | | |
| Project 7 | Type: Pub | olic Water Syster | n | | Project Phase: Planning Design & Construction | | |

Project Description: The proposed project will involve replacing the existing water meters with automatic meter-reading technology, cutting many costs for the City. With the new meters the City will be able to quickly identify waterline problems from the central metering program located at the city office. All monthly readings will be taken from the central programming center therefore cutting the need to send out meter readers on a daily basis.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$5,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$73,372.00 |
| Est. Construction: | 09/01/2014 | 09/01/2015 | \$1,499,887.00 |

Green Project: Yes-CE

Green Amount: \$1,578,259.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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| Authorit | Authority: Lass Water Company | | | | | | |
|--|-------------------------------|----------|-------|-----------|------|--|--|
| PIF #: | 11573 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project Name: Seller's Estates - Install Pressure Tank | | | | | | | |
| Project Type: Public Water System Project Phase: Planning & Construction | | | | | | | |
| Project Description: Our proposal is to install a needed pressure tank. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-------------|
| Planning: | | | \$3,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 12/01/2015 | 08/01/2016 | \$20,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.50 |

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| Authorit | Authority: Riesel | | | | | | |
|---|--|--------|-------|-----------|------|--|--|
| PIF#: | 11574 P r | ogram: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project I | Project Name: Arsenic Treatment | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project I | Project Description: Arsenic Treatment | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$120,500.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$78,700.00 |
| Est. Construction: | 01/01/2014 | 12/31/2014 | \$1,023,300.00 |

Green Project: No
Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 50.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 50.50 |

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| Authority: Texas State Technical College | | | | | | | |
|--|---------------|----------|-------|-----------|------|--|--|
| PIF #: | 11575 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Distribution System Replacement | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: Replace cast iron, calcified pipes with smaller pipes to provide adequate service and stop nitrification episodes. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$470,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$730,000.00 |
| Est. Construction: | 03/01/2014 | 03/01/2016 | \$7,300,000.00 |

Green Project: Yes-BC

Green Amount: \$100,000.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 22.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 22.50 |

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Authority: La Villa

PIF #: 11576 Program: DWSRF PPL Year: 2016

Related PIFs:

Project Name: Water Treatment Plant Improvements

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: The proposed project will include pump replacement and upgrades. A new elevated tank is included in the

project.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$224,691.00 |
| Acquisition: | | 08/31/2014 | \$26,000.00 |
| Design: | | | \$400,254.00 |
| Est. Construction: | 06/01/2015 | 12/20/2015 | \$4,187,324.00 |

Green Project: Yes-BC

Green Amount: \$312,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 10.00 |



Green Project: Yes-CE

Green Amount: \$3,558,330.00

| Authorit | y: Rio Gr | ande City | | | | | |
|--|---------------|-----------|-------|-----------|------|--|--|
| PIF#: | 11577 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Meter Replacement | | | | | | | |
| Project Type: Public Water System Project Phase: Design & Construction | | | | | | | |

Project Description: Replace existing broken/malfunctioning water meters with 100% lead-free smart meters with built in leak detection. Install AMR system.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$257,630.00 |
| Est. Construction: | 01/06/2014 | 10/31/2014 | \$3,301,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 12.50 |

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Green Amount: Yes-Comb.

\$5,309,758.00

| Authority: Rio Hondo | | | | | | | | |
|---|---------------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11578 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Emergency Water Improvements | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Rehabilitation of the treatment plant, replacement of distribution lines, replacement of meters, and new | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$460,950.99 |
| Acquisition: | | | \$243,500.00 |
| Design: | | | \$518,295.31 |
| Est. Construction: | 07/15/2014 | 10/15/2015 | \$2,371,418.50 |

Project Rating:

pumping system.

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 30.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 44.50 |

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| Authority: Ladonia | | | | | | | | |
|--|---------------|--------------------|----------------|-----------|------|--|--|--|
| PIF #: | 11579 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project | Name: Dis | stribution Lines 8 | System Improve | ements | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Install new water distribution lines to address water loss of 30% associated with aging abestos-cement lines. Rehabilitate existing elevated storage tank and recoat to address excessive rusting. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$219,500.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$175,800.00 |
| Est. Construction: | 08/01/2014 | 08/01/2015 | \$1,966,800.00 |

Green Project: Unknown

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 22.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 32.50 |

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| Authorit | Authority: Lake Texoma VFW Post 7873 | | | | | | | |
|---|---|--|--|--|--|--|--|--|
| PIF #: | PIF#: 11580 Program: DWSRF PPL Year: 2016 | | | | | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: System Upgrades | | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | | |
| Project Description: Radium removal from well water. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$22,000.00 |
| Acquisition: | | 12/01/2015 | \$5,000.00 |
| Design: | | | \$80,000.00 |
| Est. Construction: | 12/01/2015 | 12/01/2016 | \$722,715.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 82.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 82.00 |

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Green Project: Yes-CE Green Amount: \$938,851.00

| Authorit | y: Rio W | SC | | | | |
|----------------------|---------------------------------------|-------------------|-------|-----------|---|--|
| PIF#: | 11581 | Program: | DWSRF | PPL Year: | 2016 | |
| Related | Related PIFs: | | | | | |
| Project I | Project Name: Water Meter Replacement | | | | | |
| Project [*] | Type: Pub | olic Water Syster | n | | Project Phase: Planning Design & Construction | |

Project Description: The proposed project will involve replacing the existing water meters with AMR water meter technology, cutting many costs for the corporation. With the new meters the corporation will be able to quickly identify waterline problems from the central metering program located at the City office. All monthly readings will be taken from the central programming center, therefore cutting the need to send out meter readers on a daily basis.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$5,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$43,551.81 |
| Est. Construction: | 09/01/2014 | 09/01/2015 | \$890,299.70 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 11.00 |

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| Authorit | y: Rising | Star | | | | |
|-----------------------------------|---------------|------------------|-----------|-----------|---|--|
| PIF#: | 11582 | Program: | DWSRF | PPL Year: | 2016 | |
| Related | Related PIFs: | | | | | |
| Project I | Name: Wa | ater System Impi | rovements | | | |
| Project Type: Public Water System | | | n | | Project Phase: Planning Design & Construction | |

Project Description: Replace 7,000 feet of asbestos cement and ductile iron pipe with C-900 PVC water main. The asbestos concrete (AC) pipe for the main distribution line has become so brittle it is very hard to repair. Frequent leaks in this line have caused pressure losses in the system. There is ductile iron pipe mixed with AC pipe at several points in the system. The ductile iron pipe has become so rusted that debris from the pipes travel through the system into the houses.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$15,000.00 |
| Acquisition: | | 09/30/2014 | \$0.00 |
| Design: | | | \$221,000.00 |
| Est. Construction: | 12/01/2014 | 11/30/2015 | \$1,147,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 22.50 |



Green Project: No
Green Amount: \$0.00

| Authority | : Rockdale | | | |
|-----------|----------------|-------|-----------|------|
| PIF#: | 11583 Program: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: Water System Improvements

Project Description: Construct/improve the Mill Street Central Treatment Facility to meet higher demand and to increase water pressure throughout system. Also, implement an asset management plan.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$90,000.00 |
| Acquisition: | | 08/01/2013 | \$0.00 |
| Design: | | 01/01/2014 | \$222,700.00 |
| Est. Construction: | 02/01/2014 | 02/02/2015 | \$2,747,300.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 15.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 25.50 |

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| Authority: Royal Oaks Apartments | | | | | | | |
|--|-------------------------------------|--|--|--|--|--|--|
| PIF#: | 11584 Program: DWSRF PPL Year: 2016 | | | | | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Fredericksburg City Connection | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | |
| Project Description: Connection with the City of Fredericksburg, which is one mile away, to address nitrate issue. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-------------|
| Planning: | | | \$4,500.00 |
| Acquisition: | | 05/28/2014 | \$2,000.00 |
| Design: | | | \$7,000.00 |
| Est. Construction: | 05/28/2014 | 07/28/2014 | \$32,000.00 |

Green Project:

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.50 |

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| Authority: San Antonio Water System | | | | | | | |
|--|---------------|----------|-------|-----------|------|--|--|
| PIF#: | 11585 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Hotwells Water Main Replacement Phase I | | | | | | | |
| Project Type: Public Water System Project Phase: Construction | | | | | | | |
| Project Description: Replacement of approximately 60,000 l.f. of 6-inch to 12-inch water main. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | | | \$3,490,199.00 |

Green Project: Yes-BC

Green Amount: \$3,490,199.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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| Authority: Laredo | | | | | | | |
|--|--|--|--|--|--|--|--|
| PIF#: | #: 11586 Program: DWSRF PPL Year: 2016 | | | | | | |
| Related PIFs: | | | | | | | |
| Project Name: Line Rehab & Contigency Water Breaks | | | | | | | |

Project Type: Public Water System Project Phase: Construction

Project Description: This project will help to reduce the number of water line breaks; decrease the possibility of contamination of the water distribution system; reduce the amount of unaccounted water losses; lowers the amount of water used per capita per day; and decrease the peak and average flows of the water treatment plants.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 01/01/2015 | 01/01/2016 | \$5,465,000.00 |

Green Project: Yes-BC

Green Amount: \$5,455,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.00 |

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| Authority: San Benito | | | | | | | |
|--|-------|----------|-------|-----------|------|--|--|
| PIF#: | 11587 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project Name: Water System Improvements | | | | | | | |
| Project Type: Public Water System Project Phase: Acquisition Design & Construction | | | | | | | |
| Project Description: Water System Improvements | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | 12/10/2013 | \$50,000.00 |
| Design: | | | \$470,010.00 |
| Est. Construction: | | | \$4,570,402.00 |

Green Project:

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 10.00 |



| | <u> </u> | | | | | | | | |
|---|----------|----------|-------|-----------|------|--|--|--|--|
| Authority: Laredo | | | | | | | | | |
| PIF#: | 11588 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | PIFs: | | | | | | | | |
| Project Name: 24" Waterline Along IH35 | | | | | | | | | |
| Project Type: Public Water System Project Phase: Construction | | | | | | | | | |
| Project Description: 24" waterline along IH-35. | | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | 12/31/2015 | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 01/01/2017 | 01/01/2018 | \$3,356,418.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 0.00 |

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| Authority: Texas Water Company | | | | | | | |
|--|--|----------|-------|-----------|------|--|--|
| PIF#: | 11589 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project | Project Name: Boyd Acres Water System | | | | | | |
| Project Type: Public Water System Project Phase: Design & Construction | | | | | | | |
| Project | Project Description: Construct an interconnect line to the Town of Colony to address canacity issues | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-------------|
| Planning: | | | \$0.00 |
| Acquisition: | | 08/01/2013 | \$0.00 |
| Design: | | | \$24,000.00 |
| Est. Construction: | 01/01/2014 | 08/01/2014 | \$75,800.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 20.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 20.00 |

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| Authori | Authority: San Diego MUD # 1 | | | | | | | |
|---|------------------------------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11590 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: Water System Improvements Project | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Replace water lines with PVC C-900 pipe. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$117,246.88 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$85,000.00 |
| Est. Construction: | 01/01/2015 | 06/01/2015 | \$808,750.00 |

Green Project: Unknown

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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| Authority: Laredo | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|
| PIF#: | 11591 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project Name: 24" Water Transmission Line Along US59 | | | | | | | |
| Project Type: Public Water System Project Phase: Construction | | | | | | | |
| Project Description: 24" water transmission line along US-59. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 01/01/2018 | 01/01/2019 | \$2,958,079.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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| Authorit | Authority: San Juan | | | | | | | |
|---|--|----------|-------|-----------|------|--|--|--|
| PIF #: | 11593 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project I | Project Name: Water Treatment Plant Improvements | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Rehabilitate and upgrade existing plant to current standards. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$25,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 01/01/2015 | \$310,000.00 |
| Est. Construction: | 12/01/2014 | 06/01/2015 | \$3,100,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 10.00 |

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| Authority: Laredo | | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11594 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related PIFs: | | | | | | | | |
| Project Name: 24" Waterline West of IH35 | | | | | | | | |
| Project Type: Public Water System Project Phase: Construction | | | | | | | | |
| Project Description: 24" waterline west side of IH-35. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | 12/31/2015 | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 01/01/2016 | 01/01/2017 | \$7,430,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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Green Project: Yes-BC
Green Amount: \$250,000.00

| Authority: Troy | | | | | | | |
|------------------------------------|-------|----------|-------|-----------|---|--|--|
| PIF#: | 11595 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related PIFs: | | | | | | | |
| Project Name: Water Well Expansion | | | | | | | |
| Project Type: Public Water System | | | | | Project Phase: Planning Design & Construction | | |
| | | | | | | | |

Project Description: Construct new water supply municipal well system. The project will also include the construction of the associated ground storage tanks, water pump station and water main installation as required to connect to the existing distribution system. This project also includes the preparation of an Asset Management Plan.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$100,000.00 |
| Acquisition: | | | \$50,000.00 |
| Design: | | | \$155,000.00 |
| Est. Construction: | 05/01/2015 | 08/01/2016 | \$1,625,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 0.50 |

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| Authority: Lass Water Company | | | | | | | |
|--|-------|----------|-------|-----------|------|--|--|
| PIF #: | 11596 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project Name: Cooley Point - Install Well | | | | | | | |
| Project Type: Public Water System Project Phase: Planning & Construction | | | | | | | |
| Project Description: Replace well to resolve system deficiencies. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-------------|
| Planning: | | | \$3,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 12/01/2013 | 08/01/2013 | \$86,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 15.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 15.00 |

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| Authority: Lass Water Company | | | | | | | |
|--|---------------|----------|-------|-----------|------|--|--|
| PIF#: | 11597 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Hills of Briar Oaks - Install Well | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: Replace well to comply with TCEQ pressure, capacity, and contaminant rules. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$64,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$80,000.00 |
| Est. Construction: | 12/01/2013 | 08/01/2013 | \$810,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 12.50 |

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| Authority: San Marcos | | | | | | | |
|---|---------------|----------|-------|-----------|------|--|--|
| PIF#: | 11598 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Water Reuse System Expansion | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| | | | | | | | |

Project Description: Expand the City's reclaimed water system to provide irrigation in City parks, as well as provide chill plant makeup water and irrigation of athletic fields at Texas State University. The project will reduce withdrawals from the Edwards aquifer and the San Marcos River by replacing potable water used for the same purposes.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$288,176.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$2,840,954.00 |
| Est. Construction: | 11/01/2014 | 08/01/2017 | \$18,939,698.00 |

Green Project: Yes-CE

Green Amount: \$22,068,800.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 15.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | Yes | 1.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 29.00 |

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| Authorit | Authority: Lass Water Company | | | | | | | |
|---|-------------------------------|----------|-------|-----------|------|--|--|--|
| PIF #: | 11599 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Loma Linda - Upgrade Water System | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Install ground storage tank and booster pump to resolve system deficiencies. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-------------|
| Planning: | | | \$3,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 12/01/2013 | 08/01/2013 | \$51,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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| Authority: Twin Buttes Water System Inc. | | | | | | | | |
|--|-------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11600 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related PIFs: | | | | | | | | |
| Project Name: Emergency Interconnect and Improvements | | | | | | | | |
| Project Type: Public Water System Project Phase: Acquisition Design & Construction | | | | | | | | |
| Project Description: Provide adequate supply to the system by providing an interconnect with the City of San Angelo water system. It will also allow for more control in treatment and quality. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | 03/01/2014 | \$2,000.00 |
| Design: | | 02/15/2013 | \$35,764.00 |
| Est. Construction: | 04/01/2014 | 05/14/2014 | \$308,035.00 |

Green Project: No **Green Amount:** \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 17.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 19.00 |

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Green Project: No
Green Amount: \$0.00

| Authority: Lawn | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|
| PIF#: | 11601 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project Name: New Water Supply | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | |
| Project Description: Abandon WTP and construct new treated water supply: build taller standaine; replace old and deteriorated | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$90,000.00 |
| Acquisition: | | 06/30/2013 | \$65,000.00 |
| Design: | | | \$307,000.00 |
| Est. Construction: | 01/01/2014 | 12/31/2014 | \$4,427,400.00 |

Project Rating:

water lines.

| Criteria | Answer | Score |
|---|--------|--------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 84.10 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 15.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 111.10 |

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Green Project: Yes-BC **Green Amount:** \$295,379.00

| Authority: San Saba | | | | | | | | |
|---|---------------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11603 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Water System Improvements | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: New 6" and 8" water mains are proposed to replace the dilapidated lines. Multiple existing 6" and 8" water | | | | | | | | |

Project Description: New 6" and 8" water mains are proposed to replace the dilapidated lines. Multiple existing 6" and 8" water mains located throughout the city need replacement. These lines are composed of cast iron which is over 70 years old. The lines are badly deteriorated causing frequent leakage and line breaks.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$10,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$290,000.00 |
| Est. Construction: | 08/01/2015 | 01/01/2016 | \$1,700,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | Yes | 55.30 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 65.30 |

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Green Project: No
Green Amount: \$0.00

| Authority: Liberty | | | | | | | |
|---|----------|-----------------|-----------------|------------|------|--|--|
| PIF #: | 11604 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project | Name: No | rth Groundwater | Well Site Rehat | oilitation | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: Well field rehabilitation including possible replacement of well, distribution pumps, and ground storage tank. The only two functioning wells are overworked and showing signs of loss. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$74,500.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$84,400.00 |
| Est. Construction: | 11/01/2014 | 05/01/2015 | \$1,288,400.00 |

Project Rating:

| Outrade | 14 | 0 |
|---|---------|-------|
| Criteria | Answer | Score |
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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| Authority: Twin Buttes Water System Inc. | | | | | | |
|---|-------|----------|-------|-----------|--|--|
| PIF#: | 11605 | Program: | DWSRF | PPL Year: | 2016 | |
| Related | PIFs: | | | | | |
| Project Name: Water System Interconnect and Improvements | | | | | | |
| Project Type: Public Water System Project Phase: Acquisit | | | | | Project Phase: Acquisition Design & Construction | |

Project Description: Twin Buttes is developing an alternative water supply through the construction of an interconnection with San Angelo. Due to drought water production at their only water well is in decline and the system experiences periodic outages. They have supplemented water supply by trucking it in but this is costly and water quality is variable.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | 01/01/2014 | \$11,000.00 |
| Design: | | 11/25/2013 | \$0.00 |
| Est. Construction: | 04/01/2014 | 07/15/2014 | \$285,000.00 |

Green Project: Yes-BC

Green Amount: \$100,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 11.50 |



| Authorit | y: Seymour | | | |
|----------|----------------|-------|----------------|------|
| PIF #· | 11606 Program: | DWSRF | PPI Year: 2016 | |

Related PIFs:

Project Name: Water System Improvements

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: Construct additional water supply system from Miller Creek Reservoir water plant to correct insufficient supply, and construct evaporation ponds for reverse osmosis brine to reduce selenium discharge from plant.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$105,000.00 |
| Acquisition: | | 10/01/2013 | \$100,000.00 |
| Design: | | | \$555,000.00 |
| Est. Construction: | 10/15/2013 | 04/15/2014 | \$5,398,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 59.30 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 69.30 |

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| Authorit | y: Union | WSC | | | | | |
|---|---|----------|-------|-----------|------|--|--|
| PIF#: | 11607 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: La Casita Water Plant Expansion | | | | | | | |
| Project [*] | Project Type: Public Water System Project Phase: PAD & Construction | | | | | | |

Project Description: Replacement and upgrades to existing water main distribution lines to address water and pressure losses. Installation of new main distribution lines and valves to improve water distribution efficiency and reduce water pressures deficiencies. Connection of existing residential and commercial water services to new water main distribution lines. Construction of a 250,000 gallon elevated storage tank. Finally, expansion of the existing water treatment plant from 1.5 MGD to 3.0 MGD.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$503,710.00 |
| Acquisition: | | | \$10,500.00 |
| Design: | | | \$338,300.00 |
| Est. Construction: | 09/01/2014 | 05/01/2016 | \$4,758,405.00 |

Green Project: Yes-BC

Green Amount: \$650,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 12.50 |

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| Authorit | y. Opper | Colorado NA | | | | | |
|---|---------------|------------------|-------|-----------|---|--|--|
| PIF#: | 11608 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Raw Water System Improvements | | | | | | | |
| Project 1 | Type: Pub | lic Water Syster | m | _ | Project Phase: Planning Design & Construction | | |

Project Description: In order to use the existing raw water system, 6.5 miles of 36" pipline requires replacement, a condition assessment will be made on 22 miles of 33" pipeline, raw water will have to be conveyed to the intake structure, and the raw water pump station requires rehabilitation. Originally constructed in 1968, the raw water supply system from E.V. Spence Reservoir to the City of San Angelo has been out of service for approximately 20 years due to numerous failures in the supply pipeline. This raw water source is required to meet water demands.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$1,100,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$1,250,000.00 |
| Est. Construction: | 04/01/2016 | 06/01/2017 | \$16,790,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | Yes | 47.80 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 50.80 |

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| Authorit | Authority: Webb County | | | | | | | |
|---|------------------------|----------|-------|-----------|------|--|--|--|
| PIF #: | 11609 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: Water System Improvements Project | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Rehabilitation of the water treatment plant and water distribution system. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$712,825.50 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$572,400.00 |
| Est. Construction: | 01/01/2015 | 12/31/2015 | \$7,250,400.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 12.50 |

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| Authorit | y: Wesla | со | | | |
|--|-----------|-------------------|-------|-----------|---|
| PIF #: | 11610 | Program: | DWSRF | PPL Year: | 2016 |
| Related | PIFs: | | | | |
| Project Name: Water Plant & Offsite Improvements | | | | | |
| Project [*] | Type: Pub | olic Water Syster | n | | Project Phase: Planning Design & Construction |

Project Description: Project includes: adding 10 MGD plant capacity; rehabilitating failing plant components; adding raw water and

high service pumps; adding a transmission main from the plant; and adding a clearwell and elevated storage tank.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$642,824.73 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$5,635,000.00 |
| Est. Construction: | 09/01/2012 | 08/24/2015 | \$41,540,534.00 |

Green Project: Unknown

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 22.50 |
| Consolidation Factor | Yes | 17.50 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 40.00 |

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| Authorit | authority: Weslaco | | | | | | |
|---|--|----------|-------|-----------|------|--|--|
| PIF#: | 11611 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: 8th Street Water Line Replacement | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project I | Project Description: Replacement of existing 8" cast iron water line on 8th Street to reduce water loss. | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$5,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$10,000.00 |
| Est. Construction: | | | \$156,350.00 |

Green Project: Yes-BC

Green Amount: \$171,350.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 13.00 |

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Green Amount: No \$0.00

| Authorit | y: Siesta | Shores WCID | | | |
|----------|-----------|-------------|-------|-----------|------|
| PIF#: | 11612 | Program: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: Water Tank Repairs & Replacement

Project Type: Public Water System Project Phase: Planning Design & Construction

Project Description: Propose to repair all rust spots of standpipe and sandblast interior, coat and paint both interior and exterior. Upgrade any deficient regulations. Propose to replace ground storage tank with new tank next to existing one at plant and demolish old tank that has deteriorated. Includes bypass piping.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$10,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 05/31/2013 | \$40,000.00 |
| Est. Construction: | 07/15/2013 | 11/15/2013 | \$450,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 10.00 |

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| Authority: Liberty | | | | | | | | | |
|---|------------|----------------|------------------|---------------|---|--|--|--|--|
| PIF #: | 11613 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | PIFs: | | | | | | | | |
| Project Name: New Elevated Storage Tank | | | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | | | |
| Project | Descriptio | n: Construct a | 150,000 gallon e | levated stora | ge tank to remedy low water pressure in the Northeast service area. | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$92,300.00 |
| Acquisition: | | 11/01/2014 | \$70,000.00 |
| Design: | | | \$68,300.00 |
| Est. Construction: | 01/01/2015 | 09/01/2015 | \$1,045,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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Green Project: No
Green Amount: \$0.00

| Authority: Liberty | | | | | | | | |
|---|-------------------------|------------------|------------------|--------------|--|--|--|--|
| PIF#: | 11614 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project | Name: Tri | nity Water Plant | Upgrade | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| | Descriptio ty water. | n: Construct ne | w well, ground s | torage tank, | and pumps to supplement existing malfunctioning well that produces | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$128,900.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$149,200.00 |
| Est. Construction: | 04/01/2015 | 02/01/2016 | \$2,067,100.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 0.00 |

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| Authorit | Authority: Snyder | | | | | | | |
|---|-------------------|-------------------|-------|-----------|-----------------------------------|--|--|--|
| PIF#: | 11616 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Water System Improvements | | | | | | | | |
| Project [*] | Type: Pub | olic Water Syster | n | | Project Phase: PAD & Construction | | | |

Project Description: The proposed project is to drill a brackish well near Snyder and construct a 1.0 MGD desalination plant with injection wells. The City of Snyder provides water to numerous systems in the area, as well as the citizens of the City of Snyder. The City purchases water from CRMWD and receives water from Lakes Thomas and Ivy, which are both currently extremely low. As a regional water supplier the City is looking to increase supply. The groundwater in the Snyder area is brackish.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$20,000.00 |
| Acquisition: | | | \$100,000.00 |
| Design: | | | \$885,000.00 |
| Est. Construction: | 07/01/2015 | 08/01/2016 | \$6,815,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | Yes | 26.40 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 26.40 |

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| Authorit | uthority: Linden | | | | | | | | |
|---|---|----------|-------|-----------|------|--|--|--|--|
| PIF#: | 11617 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | Related PIFs: | | | | | | | | |
| Project Name: Water System Improvements | | | | | | | | | |
| Project ⁻ | Project Type: Public Water System Project Phase: PAD & Construction | | | | | | | | |
| | | | | | | | | | |

Project Description: Construct a new well with a chlorination system and ground storage, construct a new 100,000 gallon elevated storage tank, construct water lines from Well No. 6 to the elevated storage tanks, update the supervisory control and data acquisition (SCADA) system at all well and storage locations, and rehabilitate two elevated and one ground storage tank.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$10,000.00 |
| Acquisition: | | | \$10,000.00 |
| Design: | | | \$174,636.00 |
| Est. Construction: | 02/01/2015 | 11/01/2015 | \$87,318.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 22.50 |

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| Authorit | uthority: Live Oak Hills Subdivision | | | | | | | | |
|---|--------------------------------------|-------------------|------------------|--------------|----------------------------------|--|--|--|--|
| PIF#: | 11618 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | PIFs: | | | | | | | | |
| Project I | Project Name: Radium Treatent | | | | | | | | |
| Project Type: Public Water System Project Phase: Construction | | | | | | | | | |
| Project [| Descriptio | n: Install a radi | um removal syste | em with plum | bing and a building to house it. | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 08/30/2013 | 12/31/2014 | \$100,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 85.30 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 85.30 |



| Authorit | Authority: Snyder | | | | | | | |
|---|-------------------|-------------------|-------|-----------|-------------------------------------|--|--|--|
| PIF#: | 11619 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: Water System Improvements | | | | | | | | |
| Project ⁷ | Type: Pub | olic Water Syster | n | | Project Phase: P A D & Construction | | | |

Project Description: The proposed project consists of 10 water wells in northern Mitchell County. The City of Snyder provides water to numerous systems in the area as well as the citizens of the City of Snyder. The City purchases water from CRMWD and receives water from Lakes Thomas and Ivy, which are both currently extremely low. As a regional water supplier the City is looking to increase supply. The groundwater in the Snyder area is brackish.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$25,000.00 |
| Acquisition: | | | \$125,000.00 |
| Design: | | | \$1,150,000.00 |
| Est. Construction: | 07/01/2015 | 08/01/2016 | \$9,800,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | Yes | 26.40 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 26.40 |

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| Authorit | ority: Springtown | | | | | | | | |
|---|--|----------|-------|-----------|------|--|--|--|--|
| PIF#: | 11620 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | Related PIFs: | | | | | | | | |
| Project Name: Water Treatment Plant and System Improvements | | | | | | | | | |
| Project ⁻ | roject Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |

Project Description: Project includes the following: relocate the backwash recycle point ahead of the pretreatment bypass connection and polymer injection; optimize the Trident Filtration System; install isolation valves on the recycle pump station on the influent lines at the backwash ponds; install a decant weir and pump station at the sludge holding pond; install a sludge dewatering device to remove settled solids; install a solids transfer pump station; miscellaneous improvements to the chlorination system; and miscellaneous yard piping associated with the new sludge dewater system, transfer pumps, and chemical feed system.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$130,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$222,560.00 |
| Est. Construction: | 05/31/2015 | 05/31/2016 | \$1,835,991.00 |

Green Project: Unknown

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 2.00 |

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Green Project: No
Green Amount: \$0.00

| Authorit | y: Llano | | | | | | | |
|--|---------------|-------------------|-------|-----------|-----------------------------------|--|--|--|
| PIF#: | 11621 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Valley Spring Water System | | | | | | | | |
| Project [*] | Type: Pub | olic Water Syster | n | | Project Phase: PAD & Construction | | | |

Project Description: The proposed project would provide an alternative source of groundwater from the Hickory aquifer (near the town of Valley Springs) to supplement the City's water needs, particularly during drought conditions when flow in the Llano River becomes drastically reduced.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$1,529,500.00 |
| Acquisition: | | 09/30/2014 | \$272,000.00 |
| Design: | | | \$1,223,000.00 |
| Est. Construction: | 12/01/2014 | 06/01/2016 | \$7,844,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 10.00 |

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| Authorit | authority: Lone Oak | | | | | | | | |
|---|---------------------|-----------------|------------------|---------------|-------------------------------|--|--|--|--|
| PIF #: 11622 Program: DWSRF PPL Year: 2016 | | | | | | | | | |
| Related | PIFs: | | | | | | | | |
| Project Name: New WTP & Distribution Lines | | | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | | | |
| Project | Descriptio | n: Construction | of new water pla | ant and repla | cement of distribution lines. | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$105,000.00 |
| Acquisition: | | 06/01/2014 | \$60,000.00 |
| Design: | | | \$90,000.00 |
| Est. Construction: | 03/01/2015 | 03/01/2016 | \$1,245,000.00 |

Green Project: Yes-BC

Green Amount: \$150,000.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 10.00 |

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| Authority: | Los Fresnos | | | |
|-------------|----------------|-------|-----------|------|
| PIF #: | 11624 Program: | DWSRF | PPL Year: | 2016 |
| Related PII | Fs: | | | |

Project Name: SWTP Expansion & Distribution Lines

Project Type: Public Water System Project Phase: Planning Design & Construction

Project Description: Expand Water Treatment Plant to 2.5 MGD - increase treatment, filtration, and pumping surface water to the public distribution system to address overall capacity. Replacement of 4" distribution lines to address low pressure. Replacement of exisiting fire hydrants to address water loss. Prepare an asset management plan.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$296,442.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$1,155,000.00 |
| Est. Construction: | 10/21/2014 | 04/01/2015 | \$10,726,443.00 |

Green Project: Yes-Comb.

Green Amount: \$420,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 13.00 |



| Authorit | uthority: Los Fresnos | | | | | | | | |
|---|---|-----------------|----------------------|--------------|---------------------------------|--|--|--|--|
| PIF #: | F#: 11625 Program: DWSRF PPL Year: 2016 | | | | | | | | |
| Related | PIFs: | | | | | | | | |
| Project Name: Water Improvements | | | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | | | |
| Project | Descriptio | n: Replace stai | rs on existing filte | ers. Provide | waterline looping improvements. | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$10,000.00 |
| Acquisition: | | | \$10,000.00 |
| Design: | | | \$40,000.00 |
| Est. Construction: | 09/01/2014 | 09/01/2016 | \$260,075.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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| Authorit | Authority: Weslaco | | | | | | | | |
|---|--|---------------|---------------------|--------------|--------------------------------|--|--|--|--|
| PIF #: | IF#: 11626 Program: DWSRF PPL Year: 2016 | | | | | | | | |
| Related | PIFs: | | | | | | | | |
| Project Name: Airport Dr. Water Line Replacement | | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| Project | Descriptio | n: Replacemen | t of existing 16" a | asbestos wat | ter line to reduce water loss. | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$12,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$30,000.00 |
| Est. Construction: | | | \$456,355.00 |

Green Project: Yes-BC

Green Amount: \$498,355.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 11.00 |

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| Authority: Weslaco | | | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|--|--|
| PIF #: | 11627 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | PIFs: | | | | | | | | |
| Project Name: Water Well Distribution System | | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| Project Description: A new well to supplement existing system to address potential drought issues. | | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$100,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$335,000.00 |
| Est. Construction: | | | \$3,350,000.00 |

Green Project: Yes-CE

Green Amount: \$300,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.00 |

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Green Amount: No \$0.00

Authority: West Odessa WSC

PIF #: 11628 Program: DWSRF PPL Year: 2016

Related PIFs:

Project Name: Water Distribution System

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: The WSC is proposing to construct a 12" treated water transmission pipeline from Odessa. The WSC is also proposing to construct a distribution system with an elevated tank and a pump station. The Corporation has an unserved population that either hauls water or depends on shallow wells which have poor quality and low quantity.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$357,331.00 |
| Acquisition: | | 07/01/2014 | \$100,000.00 |
| Design: | | | \$1,142,669.00 |
| Est. Construction: | 05/01/2015 | 05/01/2016 | \$8,900,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 0.00 |

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Green Project: Unknown
Green Amount: \$0.00

| Authorit | y: West Tawakoni | West Tawakoni | | | | | | |
|----------|------------------|---------------|-----------|------|--|--|--|--|
| PIF#: | 11629 Program: | DWSRF | PPL Year: | 2016 | | | | |

Related PIFs:

Project Name: Groundwater Storage Tank, Pumps & Water Intake

Project Type: Public Water System Project Phase: Planning Design & Construction

Project Description: Rehab existing ground storage tank and North elevated storage tank to correct identified deficiencies. The project also includes increasing high service pump capacity to supply 20-year projected capacities; construct a new ground storage tank, and extend the water intake structure deeper into Lake Tawakoni.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$117,850.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$117,500.00 |
| Est. Construction: | 08/31/2015 | 09/30/2016 | \$1,339,725.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 10.50 |

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| Authority: Westbound WSC | | | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|--|--|
| PIF#: | 11630 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related PIFs: | | | | | | | | | |
| Project Name: Wells & Water Treatment Improvements | | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| Project Description: Install a water softener at the existing well field and develop four wells in a proposed new well field. | | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$20,000.00 |
| Acquisition: | | 09/30/2014 | \$0.00 |
| Design: | | | \$218,095.24 |
| Est. Construction: | 03/01/2015 | 02/28/2016 | \$1,761,904.76 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | Yes | 1.30 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 1.30 |

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| Authority: Wiedenfeld Water Works | | | | | | | |
|--|---------------|-------------------------------------|--|--|--|--|--|
| PIF#: | 11631 | 11631 Program: DWSRF PPL Year: 2016 | | | | | |
| Related | Related PIFs: | | | | | | |
| Project Name: New Well | | | | | | | |
| Project Type: Public Water System Project Phase: Design & Construction | | | | | | | |
| Project Description: Drill new well into the Trinity Aquifer. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 01/31/2013 | \$25,000.00 |
| Est. Construction: | 03/01/2013 | 06/01/2013 | \$325,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | Yes | 2.50 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 8.00 |

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| Authority: 114th Street Mobile Home Park | | | | | | | |
|---|--|----------|-------|-----------|------|--|--|
| PIF#: | 11634 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project | Project Name: Filter System for Arsenic and Fluoride Removal | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: Installation of filters to remove assenic and fluoride | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$10,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$10,000.00 |
| Est. Construction: | 06/01/2015 | 12/31/2015 | \$180,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 39.50 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 42.00 |

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| Authority: Abilene | | | | | | | | |
|--|-------|----------|-------|-----|---------|------|--|--|
| PIF#: | 11635 | Program: | DWSRF | PPL | . Year: | 2016 | | |
| Related | PIFs: | | | | | | | |
| Project Name: TTHM Removal | | | | | | | | |
| Project Type: Public Water System Project Phase: Construction | | | | | | | | |
| Project Description: Implement trihalomethane precursor removal and stripping proceses at the city's water treatment plant to lower TTHM in the finished water. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$245,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$460,000.00 |
| Est. Construction: | 03/01/2014 | 03/31/2016 | \$11,478,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | Yes | 21.80 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 22.80 |

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| Authority | Authority: Abraxas Corporation | | | | | | | |
|--|--------------------------------|----------|-------|-----------|------|--|--|--|
| PIF #: | 11636 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related F | PIFs: | | | | | | | |
| Project Name: Filtration System | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Construction and installation of filters at each well to remove radium. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$60,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$10,000.00 |
| Est. Construction: | 01/01/2015 | 06/01/2015 | \$260,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 31.30 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 31.30 |

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| Authorit | y: Alice | | | | | |
|---------------------------|--|----------|-------|-----------|------|--|
| PIF#: | 11637 | Program: | DWSRF | PPL Year: | 2016 | |
| Related | PIFs: | | | | | |
| Project Name: Water Wells | | | | | | |
| Project ⁻ | Project Type: Public Water System Project Phase: Planning Acquisition & Design | | | | | |

Project Description: This project would add 19 wells along the course of the 20" raw water transmission main and would add approximately 25.36 acre- feet of water/day or 9,257 acre- feet per year to the City's potable water. With the drought the past two years and with increased commercial and industrial development, it is increasingly important to provide additional resources to the City's potable water. This project implements recommended water management strategies in the 2012 State Water Plan.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$2,662,537.00 |
| Acquisition: | | 06/15/2016 | \$479,101.00 |
| Design: | | | \$1,552,500.00 |
| Est. Construction: | | | \$0.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.00 |

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| Authority: Anahuac | | | | | | | |
|-----------------------------------|---------------|----------|-------|-----------|-------------------------------------|--|--|
| PIF#: | 11639 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: WTP Rehabilitation | | | | | | | |
| Project Type: Public Water System | | | | | Project Phase: P A D & Construction | | |
| | | | | | | | |

Project Description: Rehabilitate the surface water treatment plant, construct a raw water holding pond, and replace cast iron water lines. The treatment plant is in poor condition and has been out of service since 2010; water lines were constructed in the late 1940s and 1950s. The City received a notice of enforcement in 2012 from TCEQ for trihalomethane violations.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 06/01/2013 | 12/01/2015 | \$2,700,741.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 79.30 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 79.30 |

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| Authority: Anahuac | | | | | | | |
|---|---------------|----------|-------|-----------|------|--|--|
| PIF #: | 11640 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: Water Line Replacement | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | |
| Project Description: Replace water lines and install fire hydrants. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$46,000.00 |
| Acquisition: | | | \$11,000.00 |
| Design: | | | \$100,000.00 |
| Est. Construction: | 01/15/2014 | 01/15/2015 | \$459,965.00 |

Green Project: Yes-BC

Green Amount: \$418,965.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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| Authorit | ty: Euless | 3 | | | |
|----------|------------|----------|-------|-----------|------|
| PIF#: | 11641 | Program: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: Bear Creek Reclaimed Water System - Phase 2

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: The project will extend the existing City of Euless Reclaimed Water System, which currently serves a golf course and athletic fields. An expansion of the reclaimed water system will serve apartment complexes and developments along Bear Creek Parkway. Phase 1 of the expansion is currently under construction. This project would fund Phase 2 of the expansion.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$29,000.00 |
| Acquisition: | | 01/31/2015 | \$379,000.00 |
| Design: | | | \$288,000.00 |
| Est. Construction: | 06/01/2015 | 04/01/2016 | \$2,502,000.00 |

Green Project: Yes-CE

Green Amount: \$2,502,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | Yes | 1.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 4.00 |

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| Authorit | y: Anson | | | | | |
|---|-----------------|-------------------|-------|-----------|---|--|
| PIF#: | 11642 | Program: | DWSRF | PPL Year: | 2016 | |
| Related | Related PIFs: | | | | | |
| Project Name: Water System Improvements | | | | | | |
| Project 1 | Гуре: Pub | olic Water Syster | m | | Project Phase: Planning Design & Construction | |

Project Description: The city plans to re-pipe four clearwells with new piping and valves and provide a by-pass for redundancy which the system does not currently have. The city also plans to provide a building around the clarifier and filter structure. The City of Anson has four 100,000 gallon clearwells at their WTP. The piping and valves between them as well as one of the high service pump structures is over 40 years old. Secondly, the current clarifier and filter structure are exposed to blowing dirt and debris causing turbidity issues in the City's treatment process.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$20,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$152,400.00 |
| Est. Construction: | 07/01/2015 | 08/01/2016 | \$927,600.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 0.00 |



| Authorit | y: Evant | | | | |
|----------------------|-----------|-------------------|--------|-----------|---|
| PIF#: | 11643 | Program: | DWSRF | PPL Year: | 2016 |
| Related | PIFs: | | | | |
| Project I | Name: Wa | aterline Replacer | ment | | |
| Project ⁻ | Type: Pub | olic Water Syster | n | | Project Phase: Design & Construction |
| | | | TOEO A | 10 1 | TOPO A LINE WAS A LINE OF |

Project Description: In order to address TCEQ Agreed Order and meet minimum TCEQ standards, the city must replace antiquated and leaking water distribution pipeline to eliminate severe water loss and lack of pressure. The City will install 560 LF of 6-inch and 1575 LF of 8-inch water pipeline.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$46,000.00 |
| Est. Construction: | 08/01/2044 | 03/01/2015 | \$154,000.00 |

Green Project: Yes-BC

Green Amount: \$200,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 5.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 5.00 |

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| | • | | | | | | | |
|---|--|----------|-------|-----------|------|--|--|--|
| Authorit | Authority: Falcon Rural WSC | | | | | | | |
| PIF#: | 11644 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related PIFs: | | | | | | | | |
| Project Name: Water System Improvements | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project | Project Description: Install new water lines to eliminate leaks and reduce water loss. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$220,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$102,000.00 |
| Est. Construction: | 08/01/2015 | 08/31/2016 | \$1,718,000.00 |

Green Project: Yes-BC

Green Amount: \$2,040,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 22.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 35.50 |

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Authority: Falcon Rural WSC

PIF #: 11645 Program: DWSRF PPL Year: 2016

Related PIFs:

Project Name: Water Meter Replacement

Project Type: Public Water System Project Phase: Design & Construction

Project Description: Replacing the existing water meters with Automatic Meter Reading (AMR) technology, cutting many costs for the corporation. With the new meters the corporation will be able to quickly identify waterline problems from the central metering program located at the corporation office. All monthly readings will be taken from the central programming center therefore cutting the need to send out meter readers on a daily basis. P of an asset management plan will take place as well.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$34,883.00 |
| Est. Construction: | 09/10/2014 | 09/10/2015 | \$819,947.00 |

Green Project: Yes-CE

Green Amount: \$854,829.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 10.50 |



| Authorit | y: George | e West | | | | | |
|-----------|---|------------------|-------|-----------|---|--|--|
| PIF#: | 11646 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project I | Project Name: Water System Improvements Project | | | | | | |
| Project 7 | Type: Pub | lic Water Syster | n | _ | Project Phase: Planning Design & Construction | | |

Project Description: Replace undersized water lines to meet TCEQ regulations on the maximum number of connections allowed. Project also includes upgrades to the water treatment plant.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$150,712.50 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$115,000.00 |
| Est. Construction: | 01/01/2015 | 06/01/2015 | \$1,130,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 10.00 |

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| Authorit | Authority: Gorman | | | | | | |
|-----------|---|-------------------|-------|-----------|-------------------------------------|--|--|
| PIF#: | 11648 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project I | Project Name: Water System Improvements | | | | | | |
| Project 1 | Type: Pub | olic Water Syster | n | | Project Phase: P A D & Construction | | |

Project Description: The City of Gorman is proposing to eliminate the old cast iron water line and replace it with PVC water lines. The City is also proposing to replace all of its service meters with new electronic read meters.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$111,805.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$163,000.00 |
| Est. Construction: | 07/01/2015 | 06/30/2016 | \$1,825,195.00 |

Green Project: Yes-BC

Green Amount: \$2,100,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|--------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | Yes | 131.20 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 141.20 |

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| Authority: | Graham | | | |
|------------|----------------|-------|-----------|------|
| PIF#: | 11649 Program: | DWSRF | PPL Year: | 2016 |
| Related PI | Fs: | | | |

Project Name: Plant expansion, Storage and Line Improvements

Project Type: Public Water System Project Phase: Planning Design & Construction

Project Description: Plant expansion and rehabilitation to provide 10 MGD of capacity. Increase pumping capacity and plant storage capacity. Install transmission line & replace aging lines. These improvements will bring system into TCEQ compliance.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$415,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 11/15/2013 | 05/30/2015 | \$16,185,000.00 |

Green Project: Yes-BC

Green Amount: \$1,500,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 20.00 |
| Consolidation Factor | Yes | 11.30 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 32.30 |

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Authority: Grand Saline

PIF #: 11653 Program: DWSRF PPL Year: 2016

Related PIFs:

Project Name: Water Well, Water Lines and Generators

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: Replacement of aged, deteriorated water lines and inoperable valves with a history of problems, and the

development of an Asset Management Program.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$60,000.00 |
| Acquisition: | | 12/01/2013 | \$25,000.00 |
| Design: | | | \$317,810.00 |
| Est. Construction: | 06/01/2014 | 06/01/2015 | \$1,769,190.00 |

Green Project: Yes-BC

Green Amount: \$695,500.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 13.50 |

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| Authority: Grand Saline | | | | | | |
|---|---|----------|-------|-----------|------|--|
| PIF #: | 11655 | Program: | DWSRF | PPL Year: | 2016 | |
| Related | PIFs: | | | | | |
| Project Name: AMR Water Meter Installation | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | |
| _ | Project Description: This project will reduce water loss by replacing old, malfunctioning water meters with new automatic meter reading system. | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$35,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$50,000.00 |
| Est. Construction: | 12/01/2013 | 06/01/2014 | \$385,000.00 |

Green Amount: \$470,000.00

Green Project: Yes-CE

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 3.50 |

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| Authorit | Authority: Donna | | | | | | | |
|-----------------------------------|------------------|------------------|-------|-----------|-----------------------------|--|--|--|
| PIF#: | 11656 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Pre-treatment Basin | | | | | | | | |
| Project [*] | Type: Pub | lic Water Syster | n | | Project Phase: Construction | | | |

Project Description: New raw water pre-treatment basin will allow existing WTP to provide raw water for treatment when the local irrigation district has problems with pumping/canals & would provide pre- settlement of water prior to treatment. City is currently adding an inordinate amount of chemicals to settle raw water, causing the water to become extremely corrosive, subsequently causing plant mechanism deterioration. City is already spending an inordinate amount of money replacing clarifier mechanisms.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 01/01/2015 | 06/01/2016 | \$3,175,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 40.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 50.00 |



| Authority: Elsa | | | | | | | | |
|--|---------------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11658 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Treatment Plant Improvements | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Water treatment plant improvements, including chlorination, lagoon pumping/piping, and storage tank repair. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$88,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$109,000.00 |
| Est. Construction: | 08/01/2014 | 09/30/2015 | \$1,223,750.00 |

Green Project: Yes-BC

Green Amount: \$47,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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Green Project: No
Green Amount: \$0.00

| Authority: | Elkhart | | | |
|------------|----------------|-------|-----------|------|
| PIF #: | 11659 Program: | DWSRF | PPL Year: | 2016 |
| Related PI | Fs: | | | |

Project Name: Water System Improvements

Project Type: Public Water System Project Phase: PAD & Construction

Project Description: Install a new water well and pump to help alleviate insufficient water supply and low pressure. The project will also include plugging an abandoned/non-functioning water well.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$60,000.00 |
| Acquisition: | | 03/01/2015 | \$44,000.00 |
| Design: | | | \$611,800.00 |
| Est. Construction: | | | \$2,963,400.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 20.00 |



| Authorit | Authority: El Sauz WSC | | | | | | | | |
|---|----------------------------------|----------|-------|-----------|------|--|--|--|--|
| PIF#: | 11660 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | Related PIFs: | | | | | | | | |
| Project Name: Automated Meter Reading Project | | | | | | | | | |
| Project ⁻ | roject Type: Public Water System | | | | | | | | |

Project Description: The proposed project will involve replacing the existing water meters with automatic meter-reading technology, cutting many costs for the Corporation. With the new meters the Corporation will be able to quickly identify waterline problems from the central metering program located at the Corporation office. All monthly readings will be taken from the central programming center therefore cutting the need to send out meter readers on a daily basis.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$29,472.00 |
| Est. Construction: | 01/30/2015 | 11/15/2015 | \$319,278.00 |

Green Project: Unknown

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 10.00 |

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| Authority: El Sauz WSC | | | | | | | |
|--|---------------|-------------------|-------|-----------|-----------------------------------|--|--|
| PIF#: | 11661 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | Related PIFs: | | | | | | |
| Project Name: San Isidro Water Project | | | | | | | |
| Project [*] | Type: Pub | olic Water Syster | n | | Project Phase: PAD & Construction | | |

Project Description: The proposed project will provide first time water 8 service to (3) Colonias with no existing water service. Approximately 400 families will be provided with first time water service and an additional 500 existing customers will also benifit from the proposed improvements. Improvements consist of the construction of two deep wells, one 150,000 gallon elevated storage tank, approximately 275,000 L.F. of 8" & 6" diameter PVC water mains and the adoption of an asset management plan.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$70,000.00 |
| Acquisition: | | | \$200,000.00 |
| Design: | | | \$722,500.00 |
| Est. Construction: | 01/30/2015 | 11/15/2015 | \$7,986,500.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 15.00 |

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| Authority: El Paso PSB | | | | | | | | |
|------------------------|--------|----------|---------------|-----------|------|--|--|--|
| PIF#: | 11662 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| D! | \\\\/- | T | lant Ermanian | | | | | |

Project Name: Water Treatment Plant Expansion

Project Type: Public Water System Project Phase: Acquisition Design & Construction

Project Description: The proposed expansion will increase treatment capacity from 60 to 80 mgd allowing El Paso Water Utilities to divert and treat additional surface water from the Rio Grande Project when available (typically during the irrigation season). Optimimizing their existing water rights increases the the utility's diversified water supply portfolio through expanded conjunctive management of various water supply sources.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | 01/01/2016 | \$817,657.00 |
| Design: | | | \$12,757,298.00 |
| Est. Construction: | 11/01/2014 | 03/01/2017 | \$85,048,654.00 |

Green Project: Yes-BC

Green Amount: \$16,913,038.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.00 |



Green Amount: Yes-BC \$326,795.00

| Authorit | y: Eden | | | | | | |
|--|-------------------|-------------------|-------|-----------|-------------------------------------|--|--|
| PIF#: | 11663 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project Name: Desalination System Improvements | | | | | | | |
| Project 1 | Гуре : Pul | olic Water Syster | n | | Project Phase: P A D & Construction | | |

Project Description: Construction of a desalination system to be installed at the City's new water treatment plant. The City is in noncompliance of secondary standards for its groundwater supply, primarily for Total Dissolved Solids and chloride. Both concentrations in the City's groundwater violates the Maximum Contaminant Levels.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$222,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$107,000.00 |
| Est. Construction: | 06/01/2015 | 06/01/2016 | \$2,302,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 10.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | Yes | 1.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 13.50 |

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Green Project: No
Green Amount: \$0.00

| Authority: Beaumont | | | | | | | | |
|--|-------|------------------------------------|-------|---------|---------|--|--|--|
| PIF #: | 11664 | Program: | DWSRF | PPL | Year: | 2016 | | |
| Related | PIFs: | | | | | | | |
| Project Name: Dishman Rd 30" Transmission Line | | | | | | | | |
| Project Type: Public Water System Project Phase: Acquisition Design & Construction | | | | | | | | |
| | | n: Extend a 36- age tank on Dis | | ater ti | ransmis | sion line from the Water Plant on Pine Street to the new 2 million | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$200,000.00 |
| Design: | | | \$297,000.00 |
| Est. Construction: | 06/01/2013 | 04/01/2015 | \$8,800,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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| Authorit | hority: Edcouch | | | | | | | |
|---------------------------------------|-----------------|-------------------|-------|-----------|---|--|--|--|
| PIF #: | 11665 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Water Meter Replacement | | | | | | | | |
| Project 1 | Type: Pub | olic Water Syster | n | | Project Phase: Planning Design & Construction | | | |

Project Description: Replacing the existing water meters with Automatic Meter Reading (AMR) technology, cutting many costs for the City. With the new meters the City will be able to quickly identify water line problems from the central metering program located at the corporation office. All monthly readings will be taken from the central programming center therefore cutting the need to send out meter readers on a daily basis. Planning of an asset management plan will take place as well.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$10,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$28,992.00 |
| Est. Construction: | 09/01/2014 | 09/01/2015 | \$594,114.00 |

Green Project: Yes-CE

Green Amount: \$633,106.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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| Authorit | uthority: East Rio Hondo WSC | | | | | | | |
|--|------------------------------|-------------------|-------|-----------|-----------------------------------|--|--|--|
| PIF#: | 11666 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Alternative raw water source | | | | | | | | |
| Project 7 | Type: Pub | olic Water Syster | n | | Project Phase: PAD & Construction | | | |

Project Description: New raw water pump station and transmission line to establish a new connection to an irrigation district. The new source is needed to replace the current source which is expected to run out in mid-2013. This project is needed to avert potential disaster due to ongoing extreme drought. Auto-read water meters with leak detection are also needed to replace current meters.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$272,000.00 |
| Acquisition: | | | \$25,000.00 |
| Design: | | | \$495,172.00 |
| Est. Construction: | 04/15/2014 | 12/31/2014 | \$6,583,376.00 |

Green Project: Yes-CE

Green Amount: \$5,384,150.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 13.50 |

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Green Project: Yes-BC
Green Amount: \$320,600.00

| Authority: | Blanke | et | | | |
|------------|--------|----------|-------|-----------|------|
| PIF#: | 11667 | Program: | DWSRF | PPL Year: | 2016 |
| Related PI | Fs: | | | | |

Project Name: Wells, SCADA, Water Lines, Meter Replacement

Project Type: Public Water System Project Phase: Planning Design & Construction

Project Description: Drill two new water wells; replace 2,700 LF of old, leaky water lines and old meters; and construct 1,300 LF of water lines to loop dead ends.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$45,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$115,000.00 |
| Est. Construction: | 05/01/2016 | 11/01/2016 | \$640,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 12.50 |

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Authority: East Rio Hondo WSC

PIF#: 11668 Program: DWSRF PPL Year: 2016

Related PIFs:

Project Name: New Green Power Source

Project Type: Public Water System Project Phase: Planning Design & Construction

Project Description: Installation of three 100 kW wind turbines and 45 solar power LED lights to offset the electrical demand for the

Project Description: Installation of three 100 kW wind turbines and 45 solar power LED lights to offset the electrical demand for the water plants, and thirteen 1-kW hybrid green power sources to power the SCADA system and Automated Meter Reading (AMR) network. This system will increase the reliability and security of the water system.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$253,060.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$564,180.00 |
| Est. Construction: | 04/15/2014 | 12/31/2014 | \$6,456,728.00 |

Green Project: Yes-CE

Green Amount: \$7,220,101.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 10.50 |

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| Authority: Bluff Dale WSC | | | | | | | |
|--|---|----------|-------|-----------|------|--|--|
| PIF #: | 11669 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related Pl | Related PIFs: | | | | | | |
| Project Name: New Well & Transmission Line | | | | | | | |
| Project Ty | Project Type: Public Water System Project Phase: P A D & Construction | | | | | | |
| Project Description: Installation of a second well that will allow the continual distribution of water | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$25,000.00 |
| Acquisition: | | 05/01/2013 | \$6,000.00 |
| Design: | | | \$6,000.00 |
| Est. Construction: | 05/01/2013 | 08/01/2013 | \$264,020.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 10.00 |

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| Authority: East Rio Hondo WSC | | | | | | | |
|--|-------|----------|-------|-----|-------|------|--|
| PIF#: | 11670 | Program: | DWSRF | PPL | Year: | 2016 | |
| Related PIFs: | | | | | | | |
| Project Name: Emergency - Water Transmission Line | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: Emergency funding to increase the flow of water between the east and west portions of the distribution system | | | | | | | |

through installation of a new 16-inch PVC trunkline. ERHWSC is currently pursuing construction of a second well at the North Cameron Regional Water Plant to double current plant capacity. This new distribution trunkline would allow full utilization of that additional capacity.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$29,270.00 |
| Acquisition: | | 12/31/2013 | \$70,000.00 |
| Design: | | | \$84,674.00 |
| Est. Construction: | 04/01/2014 | 04/01/2015 | \$955,344.00 |

Green Project:

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 10.00 |



| Authority: East Rio Hondo WSC | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|
| PIF#: | 11671 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related PIFs: | | | | | | | |
| Project Name: Emergency New Water Delivery Source | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: Emergeny funds requested to establish another delivery source from the Rio Grande River. The Cameron | | | | | | | |

Project Description: Emergeny funds requested to establish another delivery source from the Rio Grande River. The Cameron County Irrigation District #6 has an existing canal/resaca that is approximately 1/2 mile west of the ERHWSC's largest WTP. Project will include a raw water pump station and a 30-inch transmission line to the existing plant.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$87,000.00 |
| Acquisition: | | | \$8,000.00 |
| Design: | | | \$61,040.00 |
| Est. Construction: | 04/15/2014 | 12/31/2014 | \$1,749,705.00 |

Green Project:

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 12.50 |



Green Project: No
Green Amount: \$0.00

| Authority: Borger | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|
| PIF#: | 11672 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project Name: New Water Well Field | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | |

Project Description: Augment existing primary well field into adjacent water rights area owned by City to increase production capacity and dilute water produced by the wells having high chlorides. Increased production will allow the system to operate below the 85% threshold required by TCEQ.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | 12/31/2013 | \$893,100.00 |
| Design: | | | \$3,303,200.00 |
| Est. Construction: | 02/01/2014 | 02/15/2015 | \$31,400,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.00 |

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| Authority: Swea Gardens Estates Water Utility | | | | | | | |
|---|-------|----------|-------|-----|-------|------|--|
| PIF #: | 11673 | Program: | DWSRF | PPL | Year: | 2016 | |
| Related PIFs: | | | | | | | |
| Project Name: Interconnect to Supply Water | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | |
| Project Description: Install an interconnect with the City of Houston to provide treated purchase water directed into the distribution system pressured by the water provider. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$6,000.00 |
| Acquisition: | | | \$17,000.00 |
| Design: | | | \$24,414.75 |
| Est. Construction: | 09/01/2013 | 01/01/2014 | \$194,079.75 |

Green Project:

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 12.50 |

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Green Project: Yes-BC
Green Amount: \$4,000.00

| Authorit | y: Brady | | | |
|----------|----------------|-------|-----------|------|
| PIF#: | 11674 Program: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: Heart of Texas Hospital Water Main Extension

Project Type: Public Water System Project Phase: Acquisition Design & Construction

Project Description: Extend a 12-inch water main with an 8-inch branch main to loop-in water distribution system to the hospital for improving water capacity and pressure requirements.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | 01/31/2015 | \$6,000.00 |
| Design: | | | \$67,350.00 |
| Est. Construction: | 03/31/2015 | 07/01/2015 | \$731,250.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 10.00 |

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Green Project: Yes-CE
Green Amount: \$576,000.00

| Authority: Bronte | | | | | | | | | |
|---|-------|----------|-------|-----------|------|--|--|--|--|
| PIF #: | 11675 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related PIFs: | | | | | | | | | |
| Project Name: Regional Water Service | | | | | | | | | |
| Project Type: Public Water System Project Phase: Construction | | | | | | | | | |
| Project Description: Four new wells, raw water transmission lines, treatment plant expansion, finished water transmission lines and new standpipe. | | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$40,000.00 |
| Acquisition: | | | \$150,000.00 |
| Design: | | | \$935,000.00 |
| Est. Construction: | | | \$6,698,960.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|----------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 10.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | Yes | 263.30 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | : 287.80 |

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| Authority: Brownsville | | | | | | | |
|--|-------|----------|-------|-----|--------------------------------------|------|--|
| PIF#: | 11676 | Program: | DWSRF | PPL | Year: | 2016 | |
| Related PIFs: | | | | | | | |
| Project Name: Ted Hunt to Robindale 16" Loop | | | | | | | |
| Project Type: Public Water System | | | | | Project Phase: Design & Construction | | |

Project Description: This project will connect an existing 16" waterline with a main to create a loop that would correct pressure problems in the northern area of town. This area has low pressure due to constant population growth without the infrastructure

needed to compensate.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 05/31/2014 | 12/31/2014 | \$279,748.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 20.00 |
| Consolidation Factor | Yes | 6.30 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 26.30 |

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| Authority: San Antonio Water System | | | | | | | | |
|---|---|----------|-------|-----------|------|--|--|--|
| PIF#: | 11677 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project | Project Name: 34th Street Pump Station Improvements | | | | | | | |
| Project Type: Public Water System Project Phase: Design & Construction | | | | | | | | |
| Project Description: This project includes the replacement of electrical switchgear, replace the chlorine gas system with on-site sodium hypochlorite generation system, upgrade the fluoridation equipment, and replace valves and yard piping. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 12/31/2015 | \$0.00 |
| Est. Construction: | 03/01/2016 | 06/30/2017 | \$13,960,730.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 0.00 |

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| Authority: Brownsville | | | | | | | |
|-----------------------------------|-------|----------|-------|-----------|---|--|--|
| PIF#: | 11678 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related PIFs: | | | | | | | |
| Project Name: Water Line Loop | | | | | | | |
| Project Type: Public Water System | | | | | Project Phase: Planning Design & Construction | | |

Project Description: This project consists of the installation of a 16" waterline and a 24" waterline that extend the BPUB's water system from a water tank on Martina Road to the Rio Del Sol Subdivision on the most northern end of the City of Brownsville. The purpose of this project is to increase pressures and flows to the distribution lines in the northern areas of Brownsville and to provide new service capabilities from the Martina Rd. Elevated storage tank to the Rio Del Sol Subdivision. The project increases the distribution capacity and addresses chlorine residual concerns to the northeast areas of Brownsville.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$60,000.00 |
| Acquisition: | | 12/31/2013 | \$400,000.00 |
| Design: | | | \$363,401.00 |
| Est. Construction: | 05/31/2015 | 05/31/2016 | \$3,017,047.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 20.00 |
| Consolidation Factor | Yes | 6.30 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 26.30 |

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| Authority: | San Juan | | | |
|------------|----------------|-------|-----------|------|
| PIF #: | 11680 Program: | DWSRF | PPL Year: | 2016 |
| Related PI | Fs: | | | |

Project Name: WTP #2 Pre-treatment Basin Improvements

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: Elevate pre-treatment basin bottom to higher level to bring the basin bottom out of the existing ground water level and replace existing synthetic liner with an earthen type constructed liner. Mixture of ground and surface water is causing disinfection and treatmentdifficulties.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 01/01/2016 | 12/30/2016 | \$6,585,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 10.00 |

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| Authority: Brownsville | | | | | | | |
|---|-------|----------|-------|-----|-----------------------------|------|--|
| PIF#: | 11681 | Program: | DWSRF | PPL | Year: | 2016 | |
| Related PIFs: | | | | | | | |
| Project Name: Leak Detection and Improvements | | | | | | | |
| Project Type: Public Water System | | | | | Project Phase: Construction | | |

Project Description: The implementation of a third phase of leak detection and improvement projects in conjunction with the replacement of aging water meters. Specific project elements include conducting leak detection and improvements over 656 miles of the service area and the replacement of 9,714 water meters that were installed between 2003 and 2005 as part of the BPUB's maintenance program aimed at reducing overall municipal water demand.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 10/01/2013 | 10/01/2014 | \$1,811,668.00 |

Green Project: Yes-Comb.

Green Amount: \$1,881,677.92

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 10.00 |

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| Autnorit | y: Smyer | | | | | |
|---|-----------------|----------|-------|-----------|-------------------------------------|--|
| PIF#: | 11682 | Program: | DWSRF | PPL Year: | 2016 | |
| Related PIFs: | | | | | | |
| Project Name: Water System Improvements | | | | | | |
| Project Type: Public Water System | | | n | | Project Phase: P A D & Construction | |

Project Description: Our project includes installing a fluoride water treatment system, a new water well, a water line from the new well, and re-coating the ground storage tank. Locating and installing a new water well with associated disinfection system and transmission line; Preparing the 100,000 gallon water storage tank and recoating the storage tank; Providing and installing a water treatment system to reduce the Fluoride levels in the water to below the MCL; Provide and install backup power connections to two water wells and the water pump station.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | 09/01/2014 | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 03/15/2016 | 08/20/2016 | \$310,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 48.90 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | Yes | 2.50 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 64.40 |

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Green Project: No
Green Amount: \$0.00

| Authority: Brownsville | | | | | | | | |
|-------------------------------------|---------------|-----------------|-------|-----------|--|--|--|--|
| PIF#: | 11683 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related F | Related PIFs: | | | | | | | |
| Project Name: Hwy 77 Waterline Loop | | | | | | | | |
| Project T | ype: Pub | lic Water Syste | m | | Project Phase: Acquisition Design & Construction | | | |

Project Description: This project consists of the installation of a 24" waterline, along Hwy 77 that will loop existing water infrastructure in order to increase pressures and flows to the distribution lines in the northern areas of Brownsville. Due to the constant growth in areas of the northern part of the City of Brownsville, several areas need to be looped in order to increase pressure.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | | | \$1,079,523.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | Yes | 6.30 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 8.80 |



| Authorit | ty: Strawn | | | |
|----------|----------------|-------|-----------|------|
| PIF#: | 11684 Program: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: Urgent Need Underground Supply Improvements

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: Our proposal is to drill new wells in the Trinity Aquifer and install transmission lines as part of a regional supply

solution.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$110,000.00 |
| Acquisition: | | 05/01/2015 | \$160,000.00 |
| Design: | | 03/01/2015 | \$129,000.00 |
| Est. Construction: | 08/01/2015 | 03/01/2016 | \$1,946,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 20.00 |
| Consolidation Factor | Yes | 32.50 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 62.50 |

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| Authorit | y: Brown: | sville | | | | | |
|--|------------------|----------|-------|-----|-------|--------------------------------------|--|
| PIF#: | 11685 | Program: | DWSRF | PPL | Year: | 2016 | |
| Related | Related PIFs: | | | | | | |
| Project Name: Villa Nueva Transfer of Water Services | | | | | | | |
| Project Type: Public Water System | | | | | | Project Phase: Design & Construction | |

Project Description: Construction of new water infrastructure, including main lines and metered service lines. As part of a negotiation with Military Highway Water Supply Corporation (MHWSC), BPUB will be adding water customers currently served by MHWSC from areas in Northwest Brownsville and along US HWY 281 in the Villanueva Colonia area.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 06/01/2014 | 12/31/2014 | \$1,743,221.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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| Authorit | uthority: Sweetwater | | | | | | |
|---|----------------------|----------|-------|---|------|--|--|
| PIF#: | 11686 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related PIFs: | | | | | | | |
| Project Name: Water System Improvements | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | Project Phase: Planning Design & Construction | | | |
| | | | | | | | |

Project Description: The City will upgrade the membranes at the City's water treatment plant because they are currently not compliant with the new LT2 DIT regulations. Construction of a new elevated storage tank is needed to improve system pressure and volume because the City has difficulty in maintaining equal pressure and volume throughout its distribution system.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$304,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$406,000.00 |
| Est. Construction: | 01/01/2017 | 12/31/2017 | \$7,723,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 13.00 |

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| Authorit | y: Rio Gr | ande City | | | | |
|---------------|---|-----------|-------|-----------|------|--|
| PIF#: | 11687 | Program: | DWSRF | PPL Year: | 2016 | |
| Related PIFs: | | | | | | |
| Project I | Project Name: 500,000 Elevated Storage Tank Project | | | | | |

Project Type:Public Water SystemProject Phase:Planning Design & Construction

Project Description: Construct a new .5 MG elevated storage tank to add additional storage capacity to the system and replace the existing eroded tank.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$108,640.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 05/01/2015 | \$91,000.00 |
| Est. Construction: | 08/10/2015 | 12/15/2015 | \$1,420,000.00 |

Green Project:

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 10.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 10.00 |

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| Authorit | y: Brownsville | | | |
|----------|----------------|-------|-----------|------|
| PIF #: | 11688 Program: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: Water Plant 1 & 2 Filter Rehabilitation

Project Type: Public Water System Project Phase: Design & Construction

Project Description: Update and replace filter media and underdrains. Replace surface wash system and update electrical systems

to address excess turbidy and aging system.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 05/13/2013 | \$670,869.00 |
| Est. Construction: | 01/27/2014 | 08/31/2014 | \$4,102,960.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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Authority: Brushy Creek MUD

PIF #: 11689 Program: DWSRF PPL Year: 2016

Related PIFs:

Project Name: Brushy Bend Park Water System Replacement

Project Type: Public Water System | Project Phase: Construction

Project Description: Complete replacement of the existing interior system. Replacement of the branch transmission line that connects Brushy Bend Park to the source of treated water. Includes construction of a new transmission main for service reliability and creation of an asset management plan.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | 09/01/2014 | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 12/11/2014 | 06/11/2015 | \$2,400,000.00 |

Green Project: Yes-BC

Green Amount: \$2,400,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.50 |



| Authority | Authority: Buffalo Gap | | | | | | | | |
|--|--|----------|-------|-----------|------|--|--|--|--|
| PIF#: | 11690 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related I | PIFs: | | | | | | | | |
| Project N | Project Name: Water Line Relocation | | | | | | | | |
| Project Type: Public Water System Project Phase: Design & Construction | | | | | | | | | |
| Project D | roject Description: Replace approximately 8,200 lf of water line and associated appurtenances. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$26,000.00 |
| Est. Construction: | 10/01/2013 | 12/01/2013 | \$374,000.00 |

Green Project:

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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Green Project: No
Green Amount: \$0.00

| Authorit | Authority: Canton | | | | | | | | |
|---|-------------------|------------------|-----------|-----------|------|--|--|--|--|
| PIF#: | 11691 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | Related PIFs: | | | | | | | | |
| Project I | Name: Wa | ater System Impi | rovements | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| Project Description: Treatment plant improvements include backup power and head pumps. A new transmission line is also needed to feed a new elevated storage tank. | | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$116,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$154,000.00 |
| Est. Construction: | 06/01/2014 | 09/30/2016 | \$1,535,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 0.00 |

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Green Amount: No \$0.00

| Authorit | Authority: Central WCID | | | | | | | |
|---|---|----------|-------|-----------|------|--|--|--|
| PIF#: | 11692 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Water System Improvements | | | | | | | | |
| Project ⁻ | Project Type: Public Water System Project Phase: PAD & Construction | | | | | | | |

Project Description: Water system improvements include replacing asbestos cement distribution lines, well repair and improvement, and new ground storage and pressure tanks. The water system exceeds asbestos Maximum Contaminant Levels, the wells are in poor condition, and the water system does not meet TCEQ requirements for minimum storage capacity.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$33,500.00 |
| Acquisition: | | 12/31/2013 | \$0.00 |
| Design: | | | \$201,650.00 |
| Est. Construction: | 07/01/2014 | 07/31/2015 | \$1,788,550.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 42.90 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 42.90 |

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| Authori | Authority: Swift WSC | | | | | | | | |
|---|--|-------------------|-------|-----|-------|------|--|--|--|
| PIF #: | 11693 | Program: | DWSRF | PPL | Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | | |
| Project | Name: Up | grade 6" Lines to | o PVC | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| | Project Description: Our proposal is to install approximately 21,000 linear feet of new 6" PVC lines to replace aging and decaying asbestos cement pipe within system and prepare an asset management plan to coordinate future infrastructure needs. | | | | | | | | |

| accetee coment p | | · a.i.a pi opai o ai | . accor management plan to | | |
|------------------|------------|----------------------|----------------------------|----------------|--------|
| | Start Date | Completion Date | Phase Cost | | |
| Planning: | | | \$56,296.50 | Green Project: | No |
| Acquisition: | | | \$0.00 | Green Amount: | \$0.00 |

Design: \$54,663.13

Est. 05/01/2016 10/31/2016 \$484,017.10 Construction:

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 0.50 |

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| Authority: Tahoka | | | | | | | |
|--|-------|----------|-------|--------|------|------|--|
| PIF #: | 11694 | Program: | DWSRF | PPL Ye | ear: | 2016 | |
| Related | PIFs: | | | | | | |
| Project Name: Water System Improvements | | | | | | | |
| Project Type: Public Water System Project Phase: Construction | | | | | | | |
| Project Description: Our proposal will replace 60,000 If of waterline with HDPE or PVC pipe and construction of a 1.5 mg ground storage tank. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 09/01/2015 | 03/01/2017 | \$6,313,974.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|--------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 140.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 150.00 |

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| Authorit | y: Tioga | | | | | | |
|---|----------|----------|-------------|-----------|------|--|--|
| PIF#: | 11695 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project Name: New Water Well | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | |
| | | _ | 1.1 4 1.111 | | | | |

Project Description: Our proposal is to drill a new well approximately 1,600 feet deep into the Antlers formation to produce water with iron content below secondary limits, to replace well #2; Improve energy efficiency with more efficient pump and motor and lower pumping head; Reduce unaccounted water usage by metering public facilities and preparation of an asset management plan.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$105,000.00 |
| Acquisition: | | | \$10,000.00 |
| Design: | | | \$65,120.00 |
| Est. Construction: | 01/15/2016 | 01/31/2017 | \$911,880.00 |

Green Project: Yes-BC

Green Amount: \$785,200.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 16.00 |

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| Authorit | y: Central Texas WSC | | | |
|----------|----------------------|-------|-----------|------|
| PIF#: | 11696 Program: | DWSRF | PPL Year: | 2016 |

Related PIFs:

Project Name: Water Supply, Storage and Distribution System Improvements

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: Install 49,500 L.F. of water line following Hwy. 95 from Granger to existing line. Install 86,000 L.F. of water line following F.M. Hwy 2095 and Hwy 190 from a new water well near Hanover west to an existing water line. Install pump station and 200,000 gallon ground storage tank at existing water line site in Pettibone. Install pump station at existing site in Pettibone to pump water to Buckholts and Rogers. Recondition existing water well in Buckholts, provide R.O treatment plant and pump station to pump water to Rogers. Install 85,000 L.F. water line from Cameron, extending along Hwy 77 north to existing water line in Rosebud. Water well in Trinity Aquifer and water line to connect to existing. Another water well in Trinity Aquifer to Doc L. Curb water treatment plant.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$2,402,000.00 |
| Acquisition: | | 03/30/2015 | \$750,000.00 |
| Design: | | | \$2,485,000.00 |
| Est. Construction: | 01/15/2015 | 07/15/2016 | \$19,188,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 2.00 |

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| Authorit | Authority: Chaparral III WS | | | | | | | | | |
|---|---|----------|-------|-----------|------|--|--|--|--|--|
| PIF #: | 11697 | Program: | DWSRF | PPL Year: | 2016 | | | | | |
| Related | PIFs: | | | | | | | | | |
| Project Name: Chaparral III Filtration System | | | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | | |
| Project | Project Description: Filtration system to remove fluorides. | | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$10,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$10,000.00 |
| Est. Construction: | 03/15/2015 | 12/31/2015 | \$180,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 22.25 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 2.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | | |
| | Rating: | 24.75 |

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| Authorit | Authority: Clarendon | | | | | | | | |
|---|----------------------|---------------|--------------------|-------------|---------------------------------------|--|--|--|--|
| PIF#: | 11699 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | PIFs: | | | | | | | | |
| Project Name: Elevated Storage Tank & Waterline Replacement | | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| Project | Descriptio | n: Replacemen | t of cast iron mai | ns with PVC | and construction of an elevated tank. | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$65,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$150,000.00 |
| Est. Construction: | 09/01/2014 | 06/30/2015 | \$2,250,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 10.00 |

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| Authority | : Colora | do City | | | |
|-----------|----------|----------|-------|-----------|------|
| PIF#: | 11700 | Program: | DWSRF | PPL Year: | 2016 |
| Related F | PIFs: | | | | |

Project Name: Wells, Elevated Tank, and Water Lines

Project Type: Public Water System Project Phase: Planning & Design

Project Description: Drill 14 new water wells east of Colorado City, build new elevated storage tank, and install 14 miles of 8-inch through 16-inch water line from the new wells to the existing supply line. The City has implemented water rationing since summer 2010 in an attempt to keep the city from running out of water. In 2010 the capacities of two wells in the Perkins well field dropped enough that they can no longer be used; the East well field was operated 24 hours a day for 3 consecutive months just to keep up with demand. The city has reached its water supply limit and needs additional wells.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$150,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$800,000.00 |
| Est. Construction: | 05/01/2015 | 05/01/2016 | \$9,050,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 22.00 |

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Green Project: Yes-BC Green Amount: \$991,650.00

| Authorit | Authority: Cotulla | | | | | | | | |
|---|--------------------|---------------------|--------------------|-------------|---|--|--|--|--|
| PIF#: | 11701 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | Related PIFs: | | | | | | | | |
| Project Name: Water System Improvements | | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| Duniant | Da a a minati a | ومرونية المقمول ومر | au vuolla ta aunal | omont water | supply and place alcusted storage in strategic leastings to reinforce | | | | |

Project Description: Install two new wells to supplement water supply and place elevated storage in strategic locations to reinforce pressure delivery. Project also includes water meter replacements, improved grid connectivity and reliability, and miscellaneous transmission loops. An asset management plan will be done sequentially with a hydraulic model already in progress.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$1,064,700.00 |
| Acquisition: | | 03/30/2015 | \$0.00 |
| Design: | | | \$984,282.00 |
| Est. Construction: | 04/30/2015 | 12/31/2017 | \$11,961,708.00 |

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 23.00 |

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| Authorit | Authority: Country Hills Water System | | | | | | | | |
|---|---------------------------------------|----------------|-------------------|-----------------|-------------------------------------|--|--|--|--|
| PIF#: | 11702 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | PIFs: | | | | | | | | |
| Project Name: Automatic Meter Reader Project | | | | | | | | | |
| Project Type: Public Water System Project Phase: Construction | | | | | | | | | |
| Project | Descriptio | n: Automatic M | eter Reader insta | allation for wa | ater monitoring and leak detection. | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 12/01/2014 | 12/31/2014 | \$20,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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| Authorit | y: Vinton | | | | | | | |
|-----------|---|-------------------|-------|-----------|-----------------------------------|--|--|--|
| PIF#: | 11703 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project I | Project Name: Water System Improvements | | | | | | | |
| Project 1 | Type: Pub | olic Water Syster | n | | Project Phase: PAD & Construction | | | |

Project Description: Our proposal consists of the installation of new high capacity water lines. These new lines will be able to maintain a minimum pressure. A service fee will be needed to allow EPWU to provide adequate water storage for Vinton. Currently, Hillside Water Works and Vinton Hills Alegre, do not have enough capacity to meet the minimum pressure. Hillside Water Works has also received numerous TCEQ violations for high arsenic levels. The new proposed system will tie into the EPWU system to provide Vinton's first public water system.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$65,000.00 |
| Acquisition: | | 06/01/2015 | \$1,325,785.00 |
| Design: | | | \$1,725,785.00 |
| Est. Construction: | 09/01/2016 | 09/01/2018 | \$8,973,833.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | Yes | 39.20 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 49.20 |

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| Authorit | Authority: Covington | | | | | | | |
|--|----------------------|-------------------|-------|-----------|--------------------------------------|--|--|--|
| PIF#: | 11704 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | PIFs: | | | | | | | |
| Project Name: Groundwater Storage Tank Replacement | | | | | | | | |
| Project ⁻ | Type: Pub | olic Water Syster | n | | Project Phase: Design & Construction | | | |

Project Description: Install new 50,000 gallon ground storage tank with yard piping and controls. The project will resolve a TCEQ Notice of Violation by reducing significant water loss and providing adequate pressure. The project will increase water pressure to over 35 PSI.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$35,000.00 |
| Est. Construction: | 08/01/2014 | 02/01/2015 | \$165,000.00 |

Green Project: Unknown

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 12.50 |

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| Authorit | uthority: Cranfills Gap | | | | | | | | |
|---------------------------------------|-------------------------|-------------------|-------|-----------|--------------------------------------|--|--|--|--|
| PIF#: | 11705 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | PIFs: | | | | | | | | |
| Project Name: Water Meter Replacement | | | | | | | | | |
| Project 1 | Type: Pub | olic Water Syster | n | | Project Phase: Design & Construction | | | | |
| | | | | | | | | | |

Project Description: Replace broken and/or malfunctioning water meters within the CCN to prevent water loss and to ensure the safety and well being of customers. This will also result in water efficiency. The City intends to prepare their Asset Management plan with assistance from TCEQ's Financial, Managerial, & Technical contractor.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$30,000.00 |
| Est. Construction: | 02/01/2015 | 07/31/2015 | \$134,600.00 |

Green Project: Yes-BC

Green Amount: \$164,600.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.50 |

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Green Project: Yes-BC
Green Amount: \$731,150.00

| Authority: Daingerfield | | | | | | | | | | |
|---|---|--|--|--|--|--|--|--|--|--|
| PIF#: | PIF #: 11707 Program: DWSRF PPL Year: 2016 | | | | | | | | | |
| Related | Related PIFs: | | | | | | | | | |
| Project I | Project Name: Electronic Meters and Processing System | | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | | |
| Project I | Project Description: Replace current meters with radio read meters and install electronic computer programming to process in- | | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$25,601.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$49,068.00 |
| Est. Construction: | 09/01/2014 | 12/31/2015 | \$776,434.00 |

Project Rating:

house.

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 0.00 |

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Green Project: No
Green Amount: \$0.00

| Authority: Dilley | | | | | | | | | |
|---|---------------|-----------------------------------|-------|--------------|---|--|--|--|--|
| PIF #: | 11708 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | Related PIFs: | | | | | | | | |
| Project Name: Water Well and Storage | | | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | | | |
| | | n: Install a new np and other def | | ment, ground | d storage, elevated storage, high service pumps, and pipelines to | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$220,000.00 |
| Acquisition: | | | \$60,000.00 |
| Design: | | | \$450,000.00 |
| Est. Construction: | 07/01/2014 | 07/01/2015 | \$4,070,000.00 |

Project Rating:

| Cuitaria | Anguer | Caara |
|---|---------|-------|
| Criteria | Answer | Score |
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 0.00 |

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| Authorit | y: West T | West Tawakoni | | | | | | | | | |
|---|---|----------------|---------------------|-----------------|--|--|--|--|--|--|--|
| PIF#: | 11709 | Program: | DWSRF | PPL Year: | 2016 | | | | | | |
| Related | Related PIFs: | | | | | | | | | | |
| Project Name: Collection System Improvement | | | | | | | | | | | |
| Project ⁷ | Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | | |
| Project I | Descriptio | n: Our proposa | l will replace exis | sting 2 inch li | nes with 6 inch lines and install fire hydrants. | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$70,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$162,000.00 |
| Est. Construction: | 08/31/2016 | 09/30/2017 | \$2,042,000.00 |

Green Project: Yes-BC

Green Amount: \$2,274,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 20.00 |

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Green Project: Yes-BC

Green Amount: \$7,300,155.00

| Authority: | White River MWD | | | |
|-------------|-----------------|-------|-----------|------|
| PIF#: | 11710 Program: | DWSRF | PPL Year: | 2016 |
| Related PII | Fs: | | | |

Project Name: Regional Water System Upgrade

Project Type: Public Water System Project Phase: P A D & Construction

Project Description: Our proposal consists of rehabilitation of 8 existing municipal water supply wells; construction of 10 new water supply wells; well field storage; construct emergency backup well; general plant rehabilitation; distribution system rehabilitation projects; wind turbine construction and reclaimed water project.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-----------------|
| Planning: | | | \$656,000.00 |
| Acquisition: | | | \$1,175,200.00 |
| Design: | | 10/01/2014 | \$2,106,752.00 |
| Est. Construction: | 01/01/2016 | 12/31/2018 | \$35,780,170.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | Yes | 1.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 13.00 |

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| Authorit | ty: Central | Central Bowie County WSC | | | | |
|----------|-------------|--------------------------|-------|-----------|------|--|
| PIF#: | 11711 | Program: | DWSRF | PPL Year: | 2016 | |

Related PIFs:

Project Name: RTP - FM 561 Loop

Project Type: Public Water System Project Phase: Construction

Project Description: Create a water line loop along FM 561. The system has difficulty maintaining chlorine residuals because of

dead end lines.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|-------------|
| Planning: | | | \$0.00 |
| Acquisition: | | 07/31/2013 | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 08/01/2013 | 09/01/2013 | \$88,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 10.00 |

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| Authority: Burnet | | | | | | |
|---|----------------|--|--|--|--|--|
| PIF #: 11712 Program: DWSRF I | PPL Year: 2016 | | | | | |
| Related PIFs: | | | | | | |
| Project Name: Sherrard Street Water Lines | | | | | | |
| Project Type: Public Water System Project Phase: Construction | | | | | | |
| Project Description: Distribution system improvements to address system pressure. | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | | | \$1,265,000.00 |

Green Project: Yes-Comb.

Green Amount: \$1,375,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 1.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 11.00 |

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| Authority: Willow Park | | | | | | | |
|--|-------|----------|-------|-----------|------|--|--|
| PIF #: | 11713 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related PIFs: | | | | | | | |
| Project Name: Water System Improvements | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: Replace existing old and deteriorated waterlines with larger, PVC waterlines. The water system is experiencing significant water loss and low pressures in the area of the West Oak Development. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$90,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$35,200.00 |
| Est. Construction: | 10/01/2015 | 03/31/2015 | \$558,800.00 |

Green Project: Yes-BC

Green Amount: \$700,065.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 10.00 |

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| Authority: Willow Park | | | | | | | |
|---|---------------------------|----------|-------|-----------|------|--|--|
| PIF#: | 11715 | Program: | DWSRF | PPL Year: | 2016 | | |
| Related | PIFs: | | | | | | |
| Project I | Project Name: Supply Line | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: Additional supply line to provide the City with a second source of water | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$103,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$117,000.00 |
| Est. Construction: | 10/01/2015 | 03/31/2015 | \$1,645,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 12.50 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 14.50 |

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Green Project: No
Green Amount: \$0.00

| Authority: | Winters | | | |
|------------|----------------|-------|-----------|------|
| PIF #: | 11716 Program: | DWSRF | PPL Year: | 2016 |
| Related PI | Fs· | | | |

Project Name: Alternative Water Supply Development

Project Type: Public Water System | Project Phase: Design & Construction

Project Description: Our project is to develop an alternative groundwater supply, requiring a raw water transmission system to transfer water to the city's water treatment plant.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$0.00 |
| Acquisition: | | 06/15/2015 | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 01/01/2016 | 12/01/2016 | \$1,360,000.00 |

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | Yes | 31.50 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | Yes | 2.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating: | 43.50 |

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| Authorit | Authority: Lee Co FWSD # 1 | | | | | | | | |
|---|---|----------|-------|-----------|------|--|--|--|--|
| PIF #: | 11717 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | PIFs: | | | | | | | | |
| Project Name: New Ground Storage and Pump Station | | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | | |
| Project | Project Description: Construct a new ground storage tank to replace the existing standpipe including new pump station facilities. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$0.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$0.00 |
| Est. Construction: | 10/01/2015 | 07/01/2016 | \$725,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 10.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 10.00 |

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| Authorit | Authority: Clyde | | | | | | | | |
|---|---|----------|-------|-----------|------|--|--|--|--|
| PIF #: | 11718 | Program: | DWSRF | PPL Year: | 2016 | | | | |
| Related | PIFs: 10° | 168 | | | | | | | |
| Project Name: Lake Fort Phantom Hill Water Supply | | | | | | | | | |
| Project Type: Public Water System Project Phase: P A D & Construction | | | | | | | | | |
| Project | Project Description: Construction of 104,000 lf of water pipeline and rehabilitation of the surface water treatment plant | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$140,000.00 |
| Acquisition: | | 07/01/2014 | \$400,000.00 |
| Design: | | | \$810,000.00 |
| Est. Construction: | 05/01/2015 | 05/01/2016 | \$7,550,000.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | Yes | 49.10 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 49.10 |

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| Authorit | y: Gordo | n | | | | |
|---------------------------------|-----------|-------------------|-------|-----------|---|--|
| PIF#: | 11719 | Program: | DWSRF | PPL Year: | 2016 | |
| Related | PIFs: | | | | | |
| Project Name: WTP & Water Lines | | | | | | |
| Project [*] | Type: Pub | olic Water Syster | n | | Project Phase: Planning Design & Construction | |

Project Description: Installing a new microfilter at the existing water treatment plant, and replacing old and deteriorated water lines throughout the City which have caused numerous water leaks. The water treatment plant has exceeded 85% of production capacity and is required by TCEQ to add more production capacity, and significant water loss is due to deteriorated and leaking raw water lines and treated distribution water lines.

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$55,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$57,600.00 |
| Est. Construction: | 03/01/2014 | 10/31/2014 | \$1,083,400.00 |

Green Project: Yes-BC

Green Amount: \$359,000.00

Project Rating:

| Criteria | Answer | Score |
|---|---------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating: | 10.00 |

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| Authorit | Authority: Greater Texoma UA | | | | | | | |
|---|------------------------------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11725 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Sherman - Elevated Storage Tank Project | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Project necessary to allow Sherman additional water storage to allow system maintenance. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|----------------|
| Planning: | | | \$147,743.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$206,517.00 |
| Est. Construction: | 01/01/2016 | 01/01/2017 | \$3,117,623.00 |

Green Project: No

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | Yes | 10.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 10.00 |

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| Authority: West | | | | | | | |
|--|-------|----------|-------|-----|-------|------|--|
| PIF #: | 11729 | Program: | DWSRF | PPL | Year: | 2016 | |
| Related | PIFs: | | | | | | |
| Project Name: RTP Water Tank Rehabilitation | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | |
| Project Description: Project to rehabilitate two existing water storage tanks, one elevated and one ground. If not already in place, this project will institute an asset management program. | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$41,500.00 |
| Acquisition: | | | \$0.00 |
| Design: | | | \$20,000.00 |
| Est. Construction: | 03/18/2014 | 04/18/2015 | \$410,000.00 |

Green Project:

Green Amount: \$0.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | No | 0.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | No | 0.00 |
| SWP - Ability to Implement Best Management Practices Factor | No | 0.00 |
| SWP - Affordability Factor | No | 0.00 |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | Yes | 0.50 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | Yes | 10.00 |
| | Rating | 10.50 |



| Authority: Lakeview Water Coop | | | | | | | | |
|--|---------------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11732 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Ground Storage Tank Emergency Replacement | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Replace temporary emergency tank with permanent AWWA approved tank and start planning for distribution | | | | | | | | |

Start Date Completion **Phase Cost** Date Planning: \$6,000.00 **Acquisition:** \$0.00

Green Project: No Green Amount: \$0.00

Design: \$12,500.00 Est. \$77,000.00 05/02/2015 06/15/2015 Construction:

Project Rating:

system replacement.

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | No | 0.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 10.00 |

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| Authorit | hority: Willow Park | | | | | | | |
|---|---------------------|----------|-------|-----------|------|--|--|--|
| PIF#: | 11736 | Program: | DWSRF | PPL Year: | 2016 | | | |
| Related | Related PIFs: | | | | | | | |
| Project Name: Water System Improvements | | | | | | | | |
| Project Type: Public Water System Project Phase: Planning Design & Construction | | | | | | | | |
| Project Description: Replace existing waterlines in the project area with new PVC waterlines. | | | | | | | | |

| | Start Date | Completion Date | Phase Cost |
|-----------------------|------------|--------------------|--------------|
| Planning: | | | \$42,000.00 |
| Acquisition: | | | \$0.00 |
| Design: | | 07/01/2014 | \$27,000.00 |
| Est. Construction: | 09/01/2014 | 02/01/2015 | \$284,500.00 |

Green Project: Yes-BC

Green Amount: \$353,500.00

Project Rating:

| Criteria | Answer | Score |
|---|--------|-------|
| Combined Rating, Health and Compliance, and Primary Compliance Factors | No | 0.00 |
| Population Factor | No | 0.00 |
| Secondary Compliance Factors | Yes | 10.00 |
| Consolidation Factor | No | 0.00 |
| SWP - System Vulnerability Factor | | |
| SWP - Ability to Implement Best Management Practices Factor | | |
| SWP - Affordability Factor | | |
| All Proj In the past 5 years, has an asset management plan been adopted by the entity's governing body? | No | 0.00 |
| All Proj Is the entity planning to prepare an asset management plan as part of the proposed project? | No | 0.00 |
| All Proj Has asset management training been administered to the entity's governing body and employees? | No | 0.00 |
| All Proj Does the proposed project address specific targets, goals, or measures in a water conservation or drought contingency plan that has been adopted by the entity's governing body within the past five years? | Yes | 1.00 |
| All Proj Does the proposed project involve the use of reclaimed water? | No | 0.00 |
| All Proj Does the proposed project address a specific goals in a system-wide or plant-wide energy assessment, audit, or optimization study that has been conducted within the past three years? | No | 0.00 |
| All Proj Project implements elements contained in a state or regional water plan, watershed protection plan, integrated water resource management plan, regional facility plan, regionalization or consolidation plan, or TMDL implementation plan? | No | 0.00 |
| All Proj Entity qualifies as a disadvantaged community. | No | 0.00 |
| | Rating | 11.00 |

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