

A How-to Guide for submitting a

WATER CONSERVATION ANNUAL REPORT FOR WHOLESALE WATER SUPPLIERS

ANNUAL REPORT FOR WHOLESAL WATER SUPPLIERS

- ✘ The Water Conservation Annual Report for Wholesale Water Suppliers should be submitted by entities who receive(d) financial assistance from TWDB and/or those with a surface water right with TCEQ.
- ✘ For this Report, a wholesale water supplier is any entity that supplies water to another entity for human or non-human consumption.
 - + There are a few instances where a wholesale water provider sells water directly to the public as well as to resale entities, which makes them both a wholesale provider as well as a retail provider. In such case, the entity will need to submit a wholesale annual report and a retail annual report to TWDB.

ANNUAL REPORT FOR WHOLESALE WATER SUPPLIERS

Fill in the blanks as completely and objectively as possible.

Click the hyperlinks to view the Regional Water Planning Group and Groundwater Conservation District Maps.

Select either fiscal or calendar year for which you are reporting data.

Water Conservation Plan Annual Report
Wholesale Water Supplier

CONTACT INFORMATION

Name of Entity: _____

Public Water Supply Identification Number (PWS ID): _____

CCN Number: _____

Water Rights ID Number: _____

Wastewater ID Number: _____

Check all that apply:

Retail Water Supplier

Wholesale Water Supplier

Wastewater Treatment Utility

Address: _____ City: _____ Zip Code: _____

Email: _____ Telephone Number: _____

Regional Water Planning Group: _____ [Map](#)

Groundwater Conservation District: _____ [Map](#)

Form Completed By: _____ Title: _____

Date: _____

Reporting Period (check only one):

Fiscal Period Begin(mm/yyyy) _____ Period End(mm/yyyy) _____

Calendar Period Begin(mm/yyyy) _____ Period End(mm/yyyy) _____

Check all that apply:

Received financial assistance of \$500,000 or more from TWDB

Have 3,300 or more retail connections

Have a surface water right with TCEQ

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New for 2013, SB 181 requires entities to report on their water use in the following categories: municipal, industrial, commercial, institutional, and agricultural; if the entity has the capability to do so with their current billing software. If an entity changes their billing software, then that software must be updated to meet the new requirements. The new customer categories will be required for the Water Conservation Plan, Annual Report, and Water Use Survey. Review the bill at: <http://www.capitol.state.tx.us/tlodocs/82R/billtext/pdf/SB00181F.pdf#navpanes=0>.

Select the category(s) you use to classify customer water use and provide data on those customers. If you are unable to separate your customers into these categories, select the categories you currently use for classification.

Water Conservation Annual Report - Wholesale Water Suppliers
 TWDB Form No. 1969
 Revised on 1/10/13

TCD&S WATER
Development Board

SYSTEM DATA

- For this reporting period, provide the total volume of wholesale water exported (transferred or sold): _____ gallons
- For this reporting period, does your billing/accounting system have the capability to classify customers into the Wholesale Customer Categories? Yes No

Wholesale Customer Categories*

 - > Municipal
 - > Industrial
 - > Commercial
 - > Institutional
 - > Agricultural

*Recommended Customer Categories for classifying customer water use. For definitions, refer to [Guidance and Methodology on Water Conservation and Water Use](#).
- For this reporting period, select the category(s) used to calculate wholesale customer water usage:
 - Municipal
 - Industrial
 - Commercial
 - Institutional
 - Agricultural
- For this reporting year, enter the gallons of **WHOLESALE** water exported (transferred or sold). Enter zero if a Customer Category does not apply.

Wholesale Customer Category	Gallons Exported (transferred or sold)	Number of Customers
Municipal		
Industrial		
Commercial		
Institutional		
Agricultural		
Total	0	0

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Water Use Accounting

	Total Gallons During the Reporting Period
Water Produced: Water from permitted sources such as rivers, lakes, streams, and wells.	
Wholesale Water Imported: Purchased wholesale water transferred into the system.	
System Input: Total water supplied to system and available for use.	0 <small>Produced + Imported = System Input</small>
Wholesale Water Exported: Wholesale water sold or transferred out of the system.	
Gallons Per Day:	0 <small>Wholesale Water Exported ÷ 365 = Gallons Per Day</small>
Population: Estimated total population for municipal customers.	
Municipal Gallons Per Capita Per Day:	<small>Municipal Exported ÷ Municipal Population = 365 = Municipal Gallons Per Capita Per Day</small>

Provide the specific and quantified five and ten-year targets as listed in your most current [Water Conservation Plan](#).

	Date to Achieve Target	Specified and Quantified Targets
Five-year target		
Ten-year target		

Provide data on wholesale water imported and exported in gallons, as well as the population of the area served (municipal).



Five and ten year targets are taken from your most recent Water Conservation Plan and should include specific and quantified targets and goals on water loss and gallons per capita per day or gallons used per day, if applicable.



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List all water conservation programs and Best Management Practices implemented for the reporting period. Describe other activities that are not listed in the table in the “other” box.

Review Best Management Practices online at:
<http://www.twdb.state.tx.us/conservation/BMPs/index.asp>

Report on all reused or recycled water in gallons.

Water Conservation Programs and Activities

1. Water Conservation Plan
 What year did your entity adopt or revise their most recent Water Conservation Plan? _____

Does The Plan incorporate [Best Management Practices](#)? Yes No

2. Water Conservation Programs
 Has your entity implemented any type of water conservation activity or program?
 Yes No

If yes, select the type(s) of Best Management Practices or water conservation strategies implemented during this reporting period.

Wholesale Supplier Activities and Practices	
<input type="checkbox"/>	Agricultural Conservation Programs
<input type="checkbox"/>	Conservation Analysis & Planning
<input type="checkbox"/>	Conservation Rate Structures
<input type="checkbox"/>	Conservation Technology
<input type="checkbox"/>	Education & Public Awareness
<input type="checkbox"/>	Industrial Conservation Programs
<input type="checkbox"/>	Leak Detection/ Water Loss Program
<input type="checkbox"/>	Rebate, Retrofit, and Incentive Programs
<input type="checkbox"/>	Regulatory & Enforcement
<input type="checkbox"/>	System Operations
<input type="checkbox"/>	Water Efficient Landscape Programs
<input type="checkbox"/>	Water Use Audits

Other activities, list or describe.

3. Recycle/Reuse (Water or Wastewater Effluent)
 For this reporting period, provide direct and indirect reuse activities.

Reuse Activity	Estimated Volume (in gallons)
On-site irrigation	
Plant wash down	
Chlorination/de-chlorination	
Industrial	
Landscape irrigation (parks, golf courses)	
Agricultural	
Other, please describe:	
Estimated Volume of Reuse	0

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Submit your Annual Report form by selecting this button. TWDB prefers to receive all forms electronically to ensure a timely review. TWDB will accept forms through regular mail or fax. Call 512-463-7955 for TWDB's address or fax number.

4. Water Savings

For this reporting period, estimate the savings that resulted from water conservation activities and programs.

Estimated Gallons Saved/Conserved	Estimated Gallons Recycled/Reused	Total Volume of Water Saved ¹	Dollar Value of Water Saved ²
	0	0	

1. Estimated Gallons Saved + Estimated Gallons Recycled/Reused = Total Volume Saved

2. Estimate this value by taking into account water savings, the cost of treatment or purchase of water, and deferred capital costs due to conservation.

5. Program Effectiveness

In your opinion, how would you rank the overall effectiveness of your conservation programs and activities?

Less Than Effective	Somewhat Effective	Highly Effective	Does Not Apply
○	○	○	○

6. What might your entity do to improve the effectiveness of your water conservation program?

7. Select the areas for which you would like to receive technical assistance:

- | | |
|---|---|
| <input type="checkbox"/> Agricultural Best Management Practices | <input type="checkbox"/> Water Conservation Plans |
| <input type="checkbox"/> Wholesale Best Management Practices | <input type="checkbox"/> Water IQ: Know Your Water |
| <input type="checkbox"/> Industrial Best Management Practices | <input type="checkbox"/> Water Loss Audits |
| <input type="checkbox"/> Drought Contingency Plans | <input type="checkbox"/> Rainwater Harvesting Systems |
| <input type="checkbox"/> Landscape Efficient Systems | <input type="checkbox"/> Recycling and Reuse |
| <input type="checkbox"/> Leak Detection and Equipment | |
| <input type="checkbox"/> Educational Resources | |

SUBMIT

For additional help, contact:

TWDB MUNICIPAL

512-463-7955

WCPTEAM@TWDB.TEXAS.GOV