

Draft 2027 State Water Plan

Phase 2 content

TWDB Work Session
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Phase II concept

- More time to develop stronger narrative content by amending initial (Phase I) plan
- Board does not approve posting amendment material; only consideration of final amendment
- Today is overview and resolving comments to get to final document for public posting August 21, 2026

Phase II vs Phase I

Same: Data, interactive plan, legislative recommendations, socioeconomic impact analysis results

Expanded: Analysis, narrative, vignettes, callouts

New: Uncertainty Chapter, Rural Chapter, implementation of large projects

Discussion/comments/questions/revisions that need to be resolved today

- A. Potential revisions/items received from Board prior to today's Work Session & that need resolution
- B. Any additional items to discuss & resolve

(prompting list of chapters in next slide...)

Chapter overview

1. Introduction
2. Recommendations
3. Drought and drought response
4. Future population and water demand
5. Water availability and existing supplies
6. Water supply needs
7. Water management strategies and projects

Chapter overview

8. Conservation

9. Costs and financing

10. Implementation of the 2022 State Water Plan

11. Planning under uncertainty

12. Rural entity planning

Appendices

Next steps

- Finalize document discussed to post online
- 8/21 – 9/25: Public comment period
- 9/24: Public hearing
- November: Anticipated Board meeting to consider adoption