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AGENDA ITEM MEMO

BOARD MEETING DATE: May 11, 2026

TO: Board Members

THROUGH: Bryan McMath, Executive Administrator
Ashley Harden, General Counsel
Georgia Sanchez, Chief Financial Officer
Edna Jackson, Deputy Executive Administrator, Operations & Administration
Patricia Avitia, Chief Information Officer

FROM: Natalie McCrory, Manager, Information Technology Project Management
Mahmood Usmaan, Information Technology Project Manager

SUBJECT: TxWISE and CAS Maintenance Contract

ACTION REQUESTED

Consider authorizing the Executive Administrator to execute a Texas Water Information System Expansion (TxWISE) and Contract Administration System (CAS) maintenance contract with Northbridge Environmental Management Consultants for fiscal year 2027 in an amount not to exceed \$120,405, with a one-year renewal option for fiscal year 2028. The total contract amount will not exceed \$467,990 for fiscal years 2025-2028.

BACKGROUND

TxWISE and CAS comprise the agency's enterprise loan and grant management information systems. These systems support the agency's loan, grant, and project financing programs by streamlining business processes and enabling the accurate and timely collection, analysis, and reporting of program data.

Maintenance services support system stability and operations, including the resolution of production issues, data change requests, impact analysis, and compliance with security standards. These services ensure the continued availability and reliability of the TxWISE and CAS systems.

KEY ISSUES

The Texas Water Development Board executed a maintenance contract for these systems in fiscal year 2025, with options to renew annually. The contract has been executed for fiscal years 2025 and 2026 at \$113,590 per year, totaling \$227,180. The proposed renewal

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in ensuring a secure	:	
water future for Texas	:	Bryan McMath, Executive Administrator

would authorize maintenance services for fiscal year 2027 in the amount of \$120,405, with a one-year renewal option for fiscal year 2028 at the same amount. If the renewal option is exercised, the total contract value will not exceed \$467,990 for fiscal years 2025-2028.

RECOMMENDATION

To ensure continued maintenance and operational stability of the TxWISE and CAS systems, the Executive Administrator recommends authorizing the Executive Administrator to execute a contract for fiscal year 2027, with a one-year renewal option for fiscal year 2028, for a total contract amount not to exceed \$467,990.