

Texas Water Development Board



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TO: Board Members

THROUGH: Jeff Walker, Executive Administrator
Amanda Lavin, Assistant Executive Administrator
Todd Chenoweth, Interim General Counsel
Edna Jackson, Deputy Executive Administrator, Operations and Administration

FROM: Ryan Long, Director, Support Services and Contract Administration
David Carter, Manager, Contracting and Purchasing

DATE: November 17, 2016

SUBJECT: Fiscal Year 2016 Fourth Quarter Contract Amendment and Purchase Order Change Notice Reporting.

ACTION REQUESTED

Consider approving material changes to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code executed during the fourth quarter of fiscal year 2016.

BACKGROUND

Pursuant to Section 2155.088 of the Texas Government Code, enclosed for your consideration are the material changes made to contracts for goods and services awarded under Chapter 2155 of the Texas Government Code for the time period June 1, 2016 to August 31, 2016. See attachment.

The material changes included in Exhibit A are those that: (1) extend the length of or postpone the completion of a contract for six months or more; or (2) increase the total consideration to be paid under a contract by at least 10 percent. The enclosed report, indicates the contractor, a description of the material change, the dollar amount of the material change (if any), and the beginning and end dates of the contract.

Our Mission	:	Board Members
To provide leadership, information, education, and support for planning, financial assistance, and outreach for the conservation and responsible development of water for Texas	:	Bech Bruun, Chairman Kathleen Jackson, Board Member Peter Lake, Board Member
	:	Jeff Walker, Executive Administrator

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RECOMMENDATION

The Executive Administrator concludes this report meets requirements of Texas Government Code 2155.088 and recommends approval.

Attachment(s): A: Contract Amendments and Purchase Order Change Notices
executed by the Texas Water Development Board, Period: June 1,
2016 through August 31, 2016.

Attachment A
Contract Amendments Executed by the Texas Water Development Board
Period: June 1, 2016 through August 31, 2016

CONTRACTOR/ CONTRACT NO.	PROJECT DESCRIPTION	ORIGINAL AMOUNT	AMENDMENT REASON	AMENDED AMOUNT	CONTACT PERSON	START DATE/ END DATE	OFFICE
Lower Colorado River Authority 1648311970	Groundwater Quality Analysis	\$196,000.00	Amendment No. 1, Twelve-month Contract Extension and funding increase; amendment and renewal option authorized by 3/3/16 Board Item No. 7.	\$392,000.00	Chris Muller	03/03/2016 - 08/31/2017	WSC

Purchase Order Change Notices issued by the Texas Water Development Board
Period: June 1, 2016 through August 31, 2016

CONTRACTOR/ PURCHASE ORDER	PROJECT DESCRIPTION	ORIGINAL AMOUNT	CHANGE REASON	AMENDED AMOUNT	CONTACT PERSON	START DATE/ END DATE	OFFICE	PCC CODE
Home Depot 580-16-0008	Miscellaneous Supplies, 09/01/15 thru 8/31/16	\$3,525.00	Increase of \$500.00 related to miscellaneous supplies for groundwater technical assistance	\$4,025.00	Andrew Weinberg	09/01/2015 - 08/31/2016	WSC	E
NEOS CONSULTING GROUP, LLC 580-16-0071	Developer 2 Core for the period covering 09/01/15 thru 08/31/16; Sangameswar Yennam	\$141,537.50	Increase of 200 hours and \$16,750.00 for temporary services costs through the remainder of the fiscal year.	\$158,287.50	Darrell Tompkins	09/01/2015 - 08/31/2016	O&A	I

Attachment A

CONTRACTOR/ PURCHASE ORDER	PROJECT DESCRIPTION	ORIGINAL AMOUNT	CHANGE REASON	AMENDED AMOUNT	CONTACT PERSON	START DATE/ END DATE	OFFICE	PCC CODE
NATIONAL HUMAN RESOURCE GROUP, INC (NHRG) 580-16-0073	Program Developer 2 Core for the period covering 09/01/15 thru 08/31/16; Richard Winkelbauer	\$124,620.00	Increase of 133 hours and \$11,138.75 for temporary services costs through the remainder of the fiscal year.	\$135,758.75	Darrell Tompkins	09/01/2015 - 08/31/2016	O&A	I
Sontek/YSI 580-16-0602	Replacement cable and repair needed for flow meter for future B&E field studies	\$1,110.00	Increase of \$1,425.00 related to additional repairs for flow meters	\$2,535.00	Dale Crockett	06/14/2016 - 08/31/2016	WSC	E
TIBH 580-16-0164	Accountant III for Finance for the period covering 10/19/15 thru 08/31/16; Tymiria Harrod	\$60,282.68	Increase of 240 hours and \$9,338.40 for temporary services costs through the remainder of the fiscal year.	\$69,621.08	Oscar Ramirez	10/19/2015 - 8/31/2016	Finance	C